



**Kentucky Infrastructure Authority
Loan Programs
Fiscal Year Ended June 30, 2024**

The Kentucky Infrastructure Authority (KIA) was created in 1988 to provide the mechanism for funding construction of local public works projects. KIA is continually growing and expanding its services. Through the various programs currently offered, KIA has become a major provider for local financing needs.

Program Designation		Fund A (CWSRF)	Fund F (DWSRF)	Fund B	Fund C	
Description of Program Federal / State		Clean Water Federal	Drinking Water Federal	Infrastructure State	Governmental Agencies State	
Selection Basis		Priority List	Priority List	First Come First Served	First Come First Served	
Types of Infrastructure		Wastewater	Drinking Water	Various ⁽¹⁾	Various ^(1,3)	
Fiscal 2023						
Terms ⁽⁴⁾	Interest Rates	Income Based	Income Based	Income Based	Terms	Market Rate
20 years	Standard (> or = \$55,454)	2.25%	2.25%	2.25%	1-5 years	1.75%
20 years	Non-standard (\$44,364 - \$55,453) ⁽²⁾	1.25%	1.25%	1.25%	6-10 years	2.25%
20 to 30 years	Disadvantage (< or = \$44,363)	0.50%	0.50%	0.50%	11-20 years	2.75%
20 years	Broadband Projects	N/A	N/A	4.25%	20 years	4.25%
Administration Fees (on principal)		0.25%	0.30%	0.20%	0.25%	
Principal Forgiveness		depends on MHI/affordability index		N/A	N/A	
Lending Capacity						
Estimated Annual Availability		\$83,537,703	\$60,943,176	\$11,933,254	\$8,547,137	
Significant Federal Requirements		Davis Bacon Environmental Review American Iron and Steel Fiscal Sustainability Plan Build America Buy America	Davis Bacon Environmental Review American Iron and Steel Build America Buy America			

(1) Includes planning, design, and construction of solid waste projects; dams; storm water control treatment systems; gas or electric utility; broadband deployment project; or any other public utility or public service project. Broadband project interest rates are at the non-standard rate of 4.25%.

(2) Other reasons include regionalization, consent decrees, agreed orders, or other criteria relating to public health or financial considerations. Rate less than Kentucky MHI but greater than 80% of MHI.

(3) Fund C interest rates are based on term and not MHI.

(4) The 30 year terms are only available for Disadvantaged Communities, depending on factors such as life expectancy of assets being funded and affordability.

**Kentucky Infrastructure Authority
 Projects for October 2023
 Capital Projects and Bond Oversight Committee**

• **Fund B Loan**

<u>Loan #</u>	<u>Borrower</u>	<u>Amount Requested</u>	<u>Amount Loan Total</u>	<u>County</u>
B24-004	City of Flatwoods	\$ 450,000	\$ 450,000	Greenup

EXECUTIVE SUMMARY		Reviewer	Sandy Sanders	
KENTUCKY INFRASTRUCTURE AUTHORITY		Date	October 5, 2023	
FUND B, INFRASTRUCTURE		KIA Loan Number	B24-004	
REVOLVING LOAN FUND		WRIS Number	SX21089080	
BORROWER		CITY OF FLATWOODS GREENUP COUNTY		
BRIEF DESCRIPTION				
The City of Flatwoods is requesting a Fund B loan in the amount of \$450,000 for the Federal Way Sewer Line project. The project will replace approximately 4,800 linear feet of aging 4" clay lines with 8" PVC pipe. The failing clay lines are causing periodic service outages, potentially allowing raw sewage to enter the environment. Twenty-five (25) manholes will also be replaced. Seventy-seven (77) homes will benefit from replacing all lines on Federal Way, Gregory Street, Mary Sue Drive and the majority of Brenda Sue Drive.				
PROJECT FINANCING		PROJECT BUDGET		
Fund B Loan	\$450,000	Administrative Expenses	\$10,000	
ARPA Funds	644,751	Planning	2,000	
		Eng - Design / Const	78,421	
		Eng - Insp	50,753	
		Eng - Other	2,500	
		Construction	864,651	
		Contingency	86,426	
TOTAL	\$1,094,751	TOTAL	\$1,094,751	
REPAYMENT	Rate	1.25%	Est. Annual Payment	\$26,399
	Term	20 Years	1st Payment	6 Mo. after first draw
PROFESSIONAL SERVICES	Engineer	E.L. Robinson Engineering		
	Bond Counsel	Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Bid Opening	Jul-23		
	Construction Start	Aug-23		
	Construction Stop	Dec-23		
DEBT PER CUSTOMER	Existing	\$176		
	Proposed	\$333		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current	<u>Users</u>	<u>Avg. Bill</u>	
		2,846	\$47.75	(for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2020	432,351	88,676	343,675	4.9
Audited 2021	527,745	84,520	443,225	6.2
Audited 2022	539,604	84,448	455,156	6.4
Projected 2023	434,984	58,622	376,362	7.4
Projected 2024	549,575	56,525	493,050	9.7
Projected 2025	560,173	69,723	490,450	8.0
Projected 2026	570,982	69,723	501,259	8.2
Projected 2027	582,007	69,723	512,284	8.3

Reviewer: Sandy Sanders
 Date: October 5, 2023
 Loan Number: B24-004

**KENTUCKY INFRASTRUCTURE AUTHORITY
 INFRASTRUCTURE REVOLVING LOAN FUND (FUND B)
 CITY OF FLATWOODS, GREENUP COUNTY
 PROJECT REVIEW
 SX21089080**

I. PROJECT DESCRIPTION

The City of Flatwoods is requesting a Fund B loan in the amount of \$450,000 for the Federal Way Sewer Line project. The project will replace approximately 4,800 linear feet of aging 4" clay lines with 8" PVC pipe. The failing clay lines are causing periodic service outages, potentially allowing raw sewage to enter the environment. Twenty-five (25) manholes will also be replaced. Seventy-seven (77) homes will benefit from replacing all lines on Federal Way, Gregory Street, Mary Sue Drive and the majority of Brenda Sue Drive.

The City of Flatwoods currently serves 2,700 residential customer and over 150 commercial and industrial customers.

II. PROJECT BUDGET

	Total
Administrative Expenses	\$ 10,000
Planning	2,000
Engineering Fees - Design	78,421
Engineering Fees - Inspection	50,753
Engineering Fees - Other	2,500
Construction	864,651
Contingency	86,426
Total	\$ 1,094,751

III. PROJECT FUNDING

	Amount	%
Fund B Loan	\$ 450,000	41%
ARPA Funds	644,751	59%
Total	\$ 1,094,751	100%

IV. KIA DEBT SERVICE

Construction Loan	\$ 450,000
Less: Principal Forgiveness	0
Amortized Loan Amount	<u>\$ 450,000</u>
Interest Rate	1.25%
Loan Term (Years)	<u>20</u>
Estimated Annual Debt Service	\$ 25,499
Administrative Fee (0.20%)	<u>900</u>
Total Estimated Annual Debt Service	\$ 26,399

V. PROJECT SCHEDULE

Bid Opening: July 2023
 Construction Start: August 2023
 Construction Stop: December 2023

VI. RATE STRUCTURE

A. Customers

<u>Customers</u>	<u>Current</u>
Residential	2,679
Commercial	149
Industrial	<u>18</u>
Total	2,846

B. Rates

WATER	Inside City Limits	
	<u>Current</u>	<u>Prior</u>
Date of Last Rate Increase	07/01/23	07/01/22
Minimum up to 2,000 Gallons	\$24.83	\$24.58
2,001 to 3,000 Per Gallon	0.00884	0.0087
Over 3,000 Per Gallon	<u>0.00530</u>	<u>0.00518</u>
Cost for 4,000 gallons	\$38.97	\$38.48
Increase %	1.3%	
Affordability Index (Rate/MHI)	0.8%	0.8%

WATER	Outside City Limits	
	Current	Prior
Date of Last Rate Increase	07/01/23	07/01/22
Minimum up to 2,000 Gallons	\$37.65	\$37.40
2,001 to 3,000 Per Gallon	0.01062	0.0105
Over 3,000 Per Gallon	0.00606	0.00594
Cost for 4,000 gallons	\$54.33	\$53.84
Increase %	0.9%	
Affordability Index (Rate/MHI)	1.2%	1.2%

SEWER	Inside City Limits	
	Current	Prior
Date of Last Rate Increase	07/01/23	07/01/22
Minimum up to 2,000 Gallons	\$24.37	\$22.28
Over 2,000 Gallons, per Gallon	0.01169	0.01065
Cost for 4,000 gallons	\$47.75	\$43.58
Increase %	9.6%	
Affordability Index (Rate/MHI)	1.0%	0.9%

SEWER	Outside City Limits	
	Current	Prior
Date of Last Rate Increase	07/01/23	07/01/22
Minimum up to 2,000 Gallons	\$29.83	\$27.74
Over 2,000 Gallons, per Gallon	0.01253	0.01149
Cost for 4,000 gallons	\$54.89	\$50.72
Increase %	8.2%	
Affordability Index (Rate/MHI)	1.2%	1.1%

VII. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2017-2021, the Utility's service area population was 3,441 with a Median Household Income (MHI) of \$55,308. The MHI for the Commonwealth is \$55,454. The project will qualify for a 1.25% interest rate.

VIII. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2020 through June 30, 2022. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Total water and sewer revenues increased 8.4% from \$3.01 million in 2020 to \$3.26 million in 2022 due to annual rate adjustments for both water and sewer services. Operating expenses increased 3.0% from \$2.58 million to \$2.73 million during the same period. The debt coverage ratio was 4.9, 6.2, and 6.4 in 2020, 2021, and 2022.

The balance sheet reflects a current ratio of 6.6, a debt-to-equity ratio of 0.4, 51.7 days of sales in accounts receivable, and 8.5 months of operating expenses in unrestricted cash.

PROJECTIONS

Projections are based on the following assumptions:

- 1) Water revenues will increase 1.0% in 2024 due to an existing rate increase.
- 2) Sewer revenues will increase 9.6% in 2024 due to an existing rate increase.
- 3) Operating expenses will increase 2.0% annually due to inflation.
- 4) Debt service coverage is 9.7 in 2024 when principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund B loan.

REPLACEMENT RESERVE

The replacement reserve will be 5% (\$22,000 total) of the final amount borrowed to be funded annually (\$1,100 yearly) each December 1 for 20 years and maintained for the life of the loan.

IX. DEBT OBLIGATIONS

	<u>Outstanding</u>	<u>Maturity</u>
KIA Loan A12-21	\$ 295,121	2034
KIA Loan B11-04	15,146	2033
KIA Loan F14-044	191,381	2035
Total	\$ 501,648	

X. CONTACTS

Legal Applicant	
Entity Name	City of Flatwoods
Authorized Official	Buford Hurley (Mayor)
County	Greenup
Email	bhurley@flatwoodsky.gov
Phone	606-836-9661
Address	2513 Reed Street Flatwoods, KY 41139

Applicant Contact	
Name	Eric Patton
Organization	Greenup County
Email	epatton@greenupcountyky.gov
Phone	606-369-7564
Address	301 Main Street #1 Greenup, KY 41144

Project Administrator	
Name	Dan Cheek
Organization	FIVCO Area Development District
Email	rick@fivco.org
Phone	606-929-1366
Address	32 FIVCO Court Grayson, KY 41143

Consulting Engineer

PE Name	Paul Amburgey
Firm Name	E.L. Robinson Engineering
Email	pamburgey@elrobinson.com
Phone	-
Address	155 W Central Avenue Ashland, KY 41101

XI. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions.

**CITY OF FLATWOODS
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited 2020</u>	<u>Audited 2021</u>	<u>Audited 2022</u>	<u>Projected 2023</u>	<u>Projected 2024</u>	<u>Projected 2025</u>	<u>Projected 2026</u>	<u>Projected 2027</u>
Balance Sheet								
Assets								
Current Assets	1,434,989	1,904,748	2,397,322	2,465,774	2,588,484	2,696,174	2,806,126	2,918,483
Other Assets	6,010,387	5,787,370	7,555,313	5,742,061	6,952,012	7,065,132	7,186,899	7,317,486
Total	7,445,376	7,692,118	9,952,635	8,207,835	9,540,496	9,761,306	9,993,025	10,235,969
Liabilities & Equity								
Current Liabilities	407,033	339,334	363,021	359,863	385,530	388,710	392,003	395,310
Long Term Liabilities	2,454,894	2,444,939	2,415,304	2,415,304	2,842,804	2,820,304	2,797,804	2,775,304
Total Liabilities	2,861,927	2,784,273	2,778,325	2,775,167	3,228,334	3,209,014	3,189,807	3,170,614
Net Assets	4,583,449	4,907,845	7,174,310	5,432,668	6,312,162	6,552,292	6,803,218	7,065,355
Cash Flow								
Revenues	3,010,904	3,201,172	3,264,552	3,216,319	3,386,594	3,453,990	3,522,733	3,592,851
Operating Expenses	2,584,353	2,681,621	2,729,619	2,786,006	2,841,690	2,898,488	2,956,422	3,015,515
Other Income	5,800	8,194	4,671	4,671	4,671	4,671	4,671	4,671
Cash Flow Before Debt Service	432,351	527,745	539,604	434,984	549,575	560,173	570,982	582,007
Debt Service								
Existing Debt Service	88,676	84,520	84,448	58,622	43,325	43,324	43,324	43,324
Proposed KIA Loan	0	0	0	0	13,200	26,399	26,399	26,399
Total Debt Service	88,676	84,520	84,448	58,622	56,525	69,723	69,723	69,723
Cash Flow After Debt Service	343,675	443,225	455,156	376,362	493,050	490,450	501,259	512,284
Ratios								
Current Ratio	3.5	5.6	6.6	6.9	6.7	6.9	7.2	7.4
Debt to Equity	0.6	0.6	0.4	0.5	0.5	0.5	0.5	0.4
Days Sales in Accounts Receivable	55.2	51.9	51.7	51.7	51.7	51.7	51.7	51.7
Months Operating Expenses in Unrestricted Cash	4.5	6.5	8.5	8.7	8.9	9.1	9.4	9.6
Debt Coverage Ratio	4.9	6.2	6.4	7.4	9.7	8.0	8.2	8.3

2021 Senate Bill 36 Announced Summary - Counties
 Note: This report reflects project announcements as of Oct 19, 2023

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unreserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Adair	\$ 705,214	\$ 705,214	-	-	-	-	-	\$ 705,214
Allen	\$ 782,816	\$ 782,816	-	-	-	-	-	\$ 782,816
Anderson	\$ 835,407	\$ 835,407	-	-	-	-	-	\$ 835,407
Ballard	\$ 289,695	\$ 289,695	-	-	-	-	-	\$ 289,695
Barren	\$ 1,625,091	\$ 1,625,091	-	-	-	-	-	\$ 1,625,091
Bath	\$ 459,076	\$ 459,076	-	-	-	-	\$ 15,303	\$ 474,379
Bell	\$ 956,052	\$ 956,052	-	\$ 195,000	\$ 195,000	-	-	\$ 1,151,052
Boone	\$ 4,905,902	\$ 4,905,902	-	\$ 3,650,000	-	\$ 3,650,000	-	\$ 8,555,902
Bourbon	\$ 726,735	\$ 726,735	-	-	-	-	-	\$ 726,735
Boyd	\$ 1,715,767	\$ 1,715,767	-	-	-	-	-	\$ 1,715,767
Boyle	\$ 1,103,985	\$ 1,103,985	-	-	-	-	-	\$ 1,103,985
Bracken	\$ 304,936	\$ 304,936	-	-	-	-	-	\$ 304,936
Breathitt	\$ 463,850	\$ 463,850	-	\$ 3,300,000	\$ 3,300,000	-	-	\$ 3,763,850
Breckinridge	\$ 752,039	\$ 752,039	-	\$ 1,822,590	\$ 1,822,590	-	-	\$ 2,574,629
Bullitt	\$ 2,999,636	\$ 2,999,636	-	\$ 480,833	\$ 480,833	-	-	\$ 3,480,469
Butler	\$ 472,995	\$ 472,995	-	-	-	-	-	\$ 472,995
Caldwell	\$ 468,147	\$ 468,147	-	-	-	-	-	\$ 468,147
Calloway	\$ 1,432,352	\$ 1,432,352	-	\$ 500,000	\$ 500,000	-	\$ 20,000	\$ 1,952,352
Campbell	\$ 3,436,970	\$ 3,436,970	-	\$ 2,350,000	\$ 1,000,000	\$ 1,350,000	-	\$ 5,786,970
Carlisle	\$ 174,816	\$ 174,816	-	-	-	-	-	\$ 174,816
Carroll	\$ 390,435	\$ 390,435	-	-	-	-	-	\$ 390,435
Carter	\$ 984,148	\$ 984,148	-	-	-	-	-	\$ 984,148
Casey	\$ 593,456	\$ 593,456	-	-	-	-	-	\$ 593,456
Christian	\$ 2,587,754	\$ 2,587,754	-	\$ 2,036,451	\$ 2,036,451	-	-	\$ 4,624,205
Clark	\$ 1,331,797	\$ 1,331,797	-	\$ 5,000,000	-	\$ 5,000,000	\$ 35,000	\$ 6,366,797
Clay	\$ 730,885	\$ 730,885	-	-	-	-	-	\$ 730,885
Clinton	\$ 375,267	\$ 375,267	-	-	-	-	-	\$ 375,267
Crittenden	\$ 323,410	\$ 323,410	-	\$ 975,625	\$ 975,625	-	-	\$ 1,299,035
Cumberland	\$ 242,906	\$ 242,906	-	-	-	-	-	\$ 242,906
Daviess	\$ 3,728,098	\$ 3,728,098	-	-	-	-	\$ 19,868	\$ 3,747,966
Edmonson	\$ 446,221	\$ 446,221	-	-	-	-	-	\$ 446,221
Elliott	\$ 276,070	\$ 276,070	-	-	-	-	\$ 22,280	\$ 298,350
Estill	\$ 518,058	\$ 518,058	-	-	-	-	-	\$ 518,058
Fayette	\$ 11,868,095	\$ 11,868,095	-	-	-	-	-	\$ 11,868,095
Fleming	\$ 535,502	\$ 535,502	-	-	-	-	-	\$ 535,502
Floyd	\$ 1,307,043	\$ 1,307,043	-	\$ 1,909,717	\$ 1,909,717	-	\$ 32,792	\$ 3,249,552
Franklin	\$ 1,872,698	\$ 1,872,698	-	-	-	-	-	\$ 1,872,698
Fulton	\$ 219,218	\$ 219,218	-	-	-	-	-	\$ 219,218
Gallatin	\$ 325,723	\$ 325,723	-	-	-	-	\$ 15,000	\$ 340,723
Garrard	\$ 648,802	\$ 648,802	-	-	-	-	-	\$ 648,802
Grant	\$ 920,685	\$ 920,685	-	-	-	-	-	\$ 920,685
Graves	\$ 1,368,633	\$ 1,368,633	-	-	-	-	-	\$ 1,368,633
Grayson	\$ 970,559	\$ 970,559	-	-	-	-	-	\$ 970,559
Green	\$ 401,820	\$ 401,820	-	\$ 1,700,000	\$ 1,700,000	-	-	\$ 2,101,820
Greenup	\$ 1,289,011	\$ 1,289,011	-	\$ 1,525,000	\$ 1,525,000	-	-	\$ 2,814,011
Hancock	\$ 320,325	\$ 320,325	-	-	-	-	-	\$ 320,325
Hardin	\$ 4,075,048	\$ 4,075,048	-	-	-	-	-	\$ 4,075,048
Harlan	\$ 955,244	\$ 955,244	-	-	-	-	-	\$ 955,244
Harrison	\$ 693,608	\$ 693,608	-	-	-	-	-	\$ 693,608
Hart	\$ 699,080	\$ 699,080	-	-	-	-	-	\$ 699,080
Henderson	\$ 1,660,384	\$ 1,660,384	-	-	-	-	-	\$ 1,660,384
Henry	\$ 592,244	\$ 592,244	-	-	-	-	-	\$ 592,244
Hickman	\$ 160,860	\$ 160,860	-	-	-	-	-	\$ 160,860
Hopkins	\$ 1,641,140	\$ 1,641,140	-	\$ 109,020	\$ 109,020	-	-	\$ 1,750,160
Jackson	\$ 489,521	\$ 489,521	-	-	-	-	-	\$ 489,521
Jefferson	\$ 14,079,994	\$ 14,079,994	-	\$ 5,000,000	-	\$ 5,000,000	\$ 1,203,977	\$ 20,283,971
Jessamine	\$ 1,987,430	\$ 1,987,430	-	-	-	-	-	\$ 1,987,430
Johnson	\$ 814,877	\$ 814,877	-	-	-	-	-	\$ 814,877
Kenton	\$ 6,133,176	\$ 6,133,176	-	\$ 1,000,000	\$ 1,000,000	-	-	\$ 7,133,176
Knott	\$ 543,766	\$ 543,766	-	-	-	-	-	\$ 543,766
Knox	\$ 1,143,833	\$ 1,143,833	-	\$ 1,948,500	\$ 1,948,500	-	-	\$ 3,092,333
Larue	\$ 528,782	\$ 528,782	-	-	-	-	-	\$ 528,782
Laurel	\$ 2,233,421	\$ 2,233,421	-	-	-	-	\$ 45,303	\$ 2,278,724
Lawrence	\$ 562,533	\$ 562,533	-	\$ 867,000	\$ 867,000	-	-	\$ 1,429,533

2021 Senate Bill 36 Announced Summary - Counties
 Note: This report reflects project announcements as of Oct 19, 2023

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Lee	\$ 271,883	\$ 271,883	-	-	-	-	-	\$ 271,883
Leslie	\$ 362,743	\$ 362,743	-	-	-	-	-	\$ 362,743
Letcher	\$ 791,556	\$ 791,556	-	-	-	-	-	\$ 791,556
Lewis	\$ 487,538	\$ 487,538	-	\$ 1,029,080	\$ 1,029,080	-	\$ 12,360	\$ 1,528,978
Lincoln	\$ 901,588	\$ 901,588	-	-	-	-	-	\$ 901,588
Livingston	\$ 337,659	\$ 337,659	-	-	-	-	-	\$ 337,659
Logan	\$ 995,349	\$ 995,349	-	\$ 625,000	\$ 625,000	-	\$ 107,191	\$ 1,727,540
Lyon	\$ 301,521	\$ 301,521	-	-	-	-	-	\$ 301,521
Madison	\$ 3,415,045	\$ 3,415,045	-	-	-	-	-	\$ 3,415,045
Magoffin	\$ 446,625	\$ 446,625	-	-	-	-	-	\$ 446,625
Marion	\$ 707,821	\$ 707,821	-	-	-	-	\$ 130,254	\$ 838,075
Marshall	\$ 1,142,180	\$ 1,142,180	-	\$ 1,107,501	\$ 1,107,501	-	-	\$ 2,249,681
Martin	\$ 411,148	\$ 411,148	-	-	-	-	-	\$ 411,148
Mason	\$ 626,914	\$ 626,914	-	-	-	-	-	\$ 626,914
McCracken	\$ 2,402,544	\$ 2,402,544	\$ 1	-	-	-	-	\$ 2,402,544
McCreary	\$ 632,826	\$ 632,826	-	-	-	-	-	\$ 632,826
McLean	\$ 338,137	\$ 338,137	-	-	-	-	-	\$ 338,137
Meade	\$ 1,049,337	\$ 1,049,337	-	-	-	-	\$ 195,588	\$ 1,244,925
Menifee	\$ 238,315	\$ 238,315	-	-	-	-	-	\$ 238,315
Mercer	\$ 805,512	\$ 805,512	-	-	-	-	-	\$ 805,512
Metcalfe	\$ 369,868	\$ 369,868	-	\$ 582,171	\$ 582,171	-	-	\$ 952,039
Monroe	\$ 391,132	\$ 391,132	-	-	-	-	-	\$ 391,132
Montgomery	\$ 1,034,095	\$ 1,034,095	-	-	-	-	-	\$ 1,034,095
Morgan	\$ 488,787	\$ 488,787	-	\$ 2,988,000	\$ 2,988,000	-	-	\$ 3,476,787
Muhlenberg	\$ 1,124,625	\$ 1,124,625	-	-	-	-	-	\$ 1,124,625
Nelson	\$ 1,697,955	\$ 1,697,955	-	-	-	-	-	\$ 1,697,955
Nicholas	\$ 266,962	\$ 266,962	-	-	-	-	-	\$ 266,962
Ohio	\$ 881,205	\$ 881,205	-	\$ 850,000	\$ 850,000	-	\$ 17,576	\$ 1,748,781
Oldham	\$ 2,453,263	\$ 2,453,263	-	\$ 294,384	\$ 294,384	-	-	\$ 2,747,647
Owen	\$ 400,351	\$ 400,351	-	-	-	-	-	\$ 400,351
Owsley	\$ 162,145	\$ 162,145	-	-	-	-	-	\$ 162,145
Pendleton	\$ 535,833	\$ 535,833	-	\$ 915,000	\$ 915,000	-	-	\$ 1,450,833
Perry	\$ 945,989	\$ 945,989	-	-	-	-	-	\$ 945,989
Pike	\$ 2,125,557	\$ 2,125,557	-	\$ 708,826	\$ 708,826	-	-	\$ 2,834,383
Powell	\$ 453,897	\$ 453,897	-	-	-	-	-	\$ 453,897
Pulaski	\$ 2,386,422	\$ 2,386,422	-	-	-	-	\$ 107,570	\$ 2,493,992
Robertson	\$ 77,421	\$ 77,421	-	-	-	-	-	\$ 77,421
Rockcastle	\$ 613,141	\$ 613,141	-	-	-	-	-	\$ 613,141
Rowan	\$ 898,319	\$ 898,319	-	-	-	-	\$ 122,190	\$ 1,020,509
Russell	\$ 658,241	\$ 658,241	-	-	-	-	-	\$ 658,241
Scott	\$ 2,093,531	\$ 2,093,531	-	-	-	-	-	\$ 2,093,531
Shelby	\$ 1,800,458	\$ 1,800,458	-	-	-	-	-	\$ 1,800,458
Simpson	\$ 682,076	\$ 682,076	-	-	-	-	-	\$ 682,076
Spencer	\$ 710,686	\$ 710,686	-	-	-	-	-	\$ 710,686
Taylor	\$ 946,393	\$ 946,393	-	-	-	-	\$ 80,420	\$ 1,026,813
Todd	\$ 451,510	\$ 451,510	-	-	-	-	-	\$ 451,510
Trigg	\$ 538,073	\$ 538,073	-	-	-	-	-	\$ 538,073
Trimble	\$ 311,106	\$ 311,106	-	-	-	-	-	\$ 311,106
Union	\$ 528,157	\$ 528,157	-	-	-	-	-	\$ 528,157
Warren	\$ 4,880,744	\$ 4,880,744	-	-	-	-	-	\$ 4,880,744
Washington	\$ 444,202	\$ 444,202	-	-	-	-	-	\$ 444,202
Wayne	\$ 746,751	\$ 746,751	-	-	-	-	-	\$ 746,751
Webster	\$ 475,308	\$ 475,308	-	-	-	-	-	\$ 475,308
Whitley	\$ 1,331,833	\$ 1,331,833	-	\$ 276,302	\$ 276,302	-	-	\$ 1,608,135
Wolfe	\$ 262,848	\$ 262,848	-	-	-	-	-	\$ 262,848
Woodford	\$ 981,834	\$ 981,834	-	\$ 1,254,000	\$ 1,254,000	-	-	\$ 2,235,834
Totals	\$ 150,000,000	\$ 150,000,000	\$ 1	\$ 45,000,000	\$ 30,000,000	\$ 15,000,000	\$ 2,182,672	\$ 197,182,671

Part A = \$ 150 M appropriated proportionally to counties.
 Part B = \$ 50 M appropriated for projects including unserved rural areas (B1) or federal consent decree (B2).
 Part C = \$ 49.9 M appropriated to cover funding shortfalls.

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserviced Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21001027	Water	LCADD	Adair	Adair	Adair County Water District	CAUD - River Crossing & Loop	\$705,214	\$705,214	-	-	-
WX21003031	Water	BRADD	Allen	Allen	Allen County Water District	Halfway Booster Station Improvements	\$103,816	\$103,816	-	-	-
SX21003014	Sewer	BRADD	Allen	Allen	Scottsville, City of	Allen Springs Industrial Park - Sewer Collection System	\$679,000	\$679,000	-	-	-
SX21005011	Sewer	BGADD	Anderson	Anderson	Lawrenceburg, City of	Lawrenceburg - Nathan Way Area Sewer Improvements	\$602,407	\$602,407	-	-	-
WX21005008	Water	BGADD	Anderson	Anderson	South Anderson Water District	SAWD System Improvements Project	\$233,000	\$233,000	-	-	-
WX21007030	Water	PUADD	Ballard	Ballard	Barlow, City of	Barlow Water Meter Replacement	\$72,424	\$72,424	-	-	-
SX21007022	Sewer	PUADD	Ballard	Ballard McCracken	Kevil, City of	WASTEWATER SYSTEM IMPROVEMENTS	\$72,424	\$72,424	-	-	-
WX21007019	Water	PUADD	Ballard	Ballard	La Center, City of	LaCenter Municipal Water-Ac Line Replacement Phase I	\$72,424	\$72,424	-	-	-
WX21007028	Water	PUADD	Ballard	Ballard	Wickliffe, City of	PHOENIX PAPER PROPERTY	\$72,423	\$72,423	-	-	-
WX21009033	Water	BRADD	Barren	Barren	Glasgow Water and Sewer Commission	Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	\$1,625,091	\$1,625,091	-	-	-
SX21011026	Sewer	GWADD	Bath	Bath	Bath County Fiscal Court	Sanitary Sewer Feasibility Study Project	\$76,512	\$76,512	-	-	-
WX21011040	Water	GWADD	Bath	Bath Menifee	Bath County Water District	BCWD Improvements And Upgrades	\$76,513	\$76,513	-	-	-
SX21011002	Sewer	GWADD	Bath	Bath	Owingsville, City of	WWTP Disinfection Upgrade and Sewer Line Replacement Project	\$76,512	\$76,512	-	-	-
WX21011013	Water	GWADD	Bath	Bath	Owingsville, City of	Water Meter and Valve Replacement Project	\$76,513	\$76,513	-	-	-
WX21011021	Water	GWADD	Bath	Bath	Sharpsburg Water District	Sharpsburg Water Tank Rehab Project	\$76,513	\$76,513	-	-	-
SX21011025	Sewer	GWADD	Bath	Bath	Sharpsburg, City of	City of Sharpsburg Package Treatment Plant Rehab	\$91,816	\$76,513	-	-	\$15,303
SX21013007	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro WWTP Improvements Phase 1	\$262,617	\$262,617	-	-	-
SX21013009	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro Main Sewage LS Rehab	\$170,752	\$170,752	-	-	-
SX21013015	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro WWTP Improvements - Phase 2	\$44,684	\$44,684	-	-	-
SX21013003	Sewer	CVADD	Bell	Bell	Pineville, City of	Virginia Avenue/Courthouse Square Utility Replacements	\$478,000	\$478,000	-	-	-
WX21013006	Water	CVADD	Bell	Bell	Pineville, City of	Pine Mountain State Park/Sawmill Hollow WL Replacement & Extensi	\$195,000	-	\$195,000	-	-
WX21015025	Water	NKADD	Boone	Boone	Boone County Fiscal Court	Boone County Rural Waterline Extensions	\$1,226,476	\$1,226,476	-	-	-
WX21015008	Water	NKADD	Boone	Boone	Boone County Water District	KY-18 Green Acres to Kelly Elementary	\$1,226,475	\$1,226,475	-	-	-
SX21015013	Sewer	NKADD	Boone	Boone	Sanitation District #1 of Northern Kentucky	Central Boone County Master Sewer Plan - Phase I	\$2,452,951	\$2,452,951	-	-	-
SX21015014	Sewer	NKADD	Boone	Boone	Sanitation District #1 of Northern Kentucky	Central Boone County Master Sewer Plan - Phase II	\$3,650,000	-	-	\$3,650,000	-
SX21017022	Sewer	BGADD	Bourbon	Bourbon	Paris, City of	Millersburg Road Sanitary Sewer Extension	\$726,735	\$726,735	-	-	-
WX21019058	Water	FIVCO	Boyd	Boyd	Ashland, City of	US 23 Winchester Avenue Water Main Replacement - Phase 1	\$540,000	\$540,000	-	-	-
WX21019060	Water	FIVCO	Boyd	Boyd	Big Sandy Water District	REPLACEMENT WATER INTERCONNECTION - KENOVA WV	\$368,587	\$368,587	-	-	-
WX21019065	Water	FIVCO	Boyd	Lawrence	Big Sandy Water District	KY STATE RT 3 Stream Crossing	\$48,413	\$48,413	-	-	-
WX21019057	Water	FIVCO	Boyd	Boyd Elliott	Cannonsburg Water District	Phase II - Shoppes Road Water Line Replacement	\$540,517	\$540,517	-	-	-
SX21019089	Sewer	FIVCO	Boyd	Boyd	Catlettsburg, City of	Pump Station Rehabilitation and Repair	\$338,250	\$338,250	-	-	-
SX21167019	Sewer	BGADD	Boyle	Boyle Mercer	Mercer County Sanitation District	M C S D - Gwinn Island Road Sanitary Sewer Extension	\$1,276,592	\$1,276,592	-	-	-
SX21023012	Sewer	BTADD	Bracken	Bracken	Augusta Regional Sewer Authority	ARSA I & I Reduction & Sewer Rehab Phase 1	\$145,000	\$145,000	-	-	-
WX21023039	Water	BTADD	Bracken	Bracken	Augusta, City of	Augusta Lagoon Cleaning	\$80,000	\$80,000	-	-	-
WX21023051	Water	BTADD	Bracken	Bracken	Bracken County Water District	BCWD Pump Stations Rehab	\$79,936	\$79,936	-	-	-
WX21025008	Water	KRADD	Breathitt	Breathitt	Breathitt County Water District	Hwy 30 East and Wolf Creek RD Waterline Extensions	\$3,300,000	-	\$3,300,000	-	-
WX21025049	Water	KRADD	Breathitt	Breathitt	Jackson, City of	Beverly Heights and Sigman Drive Waterline Extension	\$463,850	\$463,850	-	-	-
SX21027018	Sewer	LTADD	Breckinridge	Breckinridge	Cloverport, City of	Cloverport Sewer System Lift Station Rehabilitation	\$152,039	\$152,039	-	-	-
SX21027024	Sewer	LTADD	Breckinridge	Breckinridge	Hardinsburg, City of	Mattingly Lift Station Replacement	\$450,000	\$450,000	-	-	-
WX21027028	Water	LTADD	Breckinridge	Breckinridge Meade	Hardinsburg, City of	City of Hardinsburg - Extension Area A	\$1,379,590	-	\$1,379,590	-	-
SX21027025	Sewer	LTADD	Breckinridge	Breckinridge	Irvington, City of	Lift Station Rehabilitation	\$150,000	\$150,000	-	-	-
WX21027056	Water	LTADD	Breckinridge	Breckinridge	Irvington, City of	Irvington Lon Dowell Rd. Extension	\$443,000	-	\$443,000	-	-
SX21029038	Sewer	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	West Oak Street Interceptor	\$302,325	\$302,325	-	-	-
WX21029303	Water	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	2023 Water System Extension	\$92,675	\$92,675	-	-	-
SX21029039	Sewer	KIPDA	Bullitt	Bullitt	Louisville and Jefferson County MSD	Hunters Hollow Pump Station & Force Main Project	\$307,856	\$307,856	-	-	-
WX21029090	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	John Lee Road 8" Water Main Extension	\$348,330	\$348,330	-	-	-
WX21111194	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	Eagles Road 6" Water Main Extension	\$252,680	\$252,680	-	-	-
WX21029302	Water	KIPDA	Bullitt	Bullitt	Mount Washington, City of	Foster Lane Water Main Extension	\$480,833	-	\$480,833	-	-
WX21029257	Water	KIPDA	Bullitt	Bullitt	North Nelson Water District	Water Main Extensions - Bullitt County	\$1,695,770	\$1,695,770	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserviced Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21031025	Water	BRADD	Butler	Butler Muhlenberg	Butler County Water System Inc	BCWS - Small Diameter Water Line Replacement, Phase 2	\$350,962	\$350,962	-	-	-
WX21031055	Water	BRADD	Butler	Butler	Morgantown, City of	Water Distribution System Improvements, Phase 1	\$122,033	\$122,033	-	-	-
WX21033026	Water	PEADD	Caldwell	Caldwell	Caldwell County Water District	Caldwell County Water District - Miscellaneous System Improvements	\$220,000	\$220,000	-	-	-
WX21033030	Water	PEADD	Caldwell	Caldwell	Fredonia, City of	Fredonia - New Water Department Service Truck	\$28,147	\$28,147	-	-	-
SX21033010	Sewer	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - WWTP Improvements-Grit Chamber and Sludge Holding Tank	\$25,000	\$25,000	-	-	-
WX21033018	Water	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - Tank Rehabilitation	\$95,000	\$95,000	-	-	-
WX21033028	Water	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - Linton Hill Emergency Standby Generator	\$100,000	\$100,000	-	-	-
WX21035035	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Dexter-Almo Heights- Hwy 464 extension from Hopkins Road	\$300,000	\$300,000	-	-	-
WX21035044	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Hickory Grove Rd as phase 2	\$500,000	-	\$500,000	-	-
WX21035048	Water	PUADD	Calloway	Calloway	Murray, City of	4th ST. Water Main Relocation	\$932,352	\$932,352	-	-	-
SX21035023	Sewer	PUADD	Calloway	Calloway	South 641 Water District	South 641 - System Rehab Phase II	\$220,000	\$200,000	-	-	\$20,000
WX21037310	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	NKWD - Unserved Campbell County Customers - Subdistrict HB	\$1,000,000	-	\$1,000,000	-	-
WX21037311	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	Water Main Replacement - Newport and The Ovation	\$1,000,000	\$1,000,000	-	-	-
SX21037007	Sewer	NKADD	Campbell	Campbell	Sanitation District #1 of Northern Kentucky	US27 and AA Highway Sewer Improvements	\$3,786,970	\$2,436,970	-	\$1,350,000	-
WX21039033	Water	PUADD	Carlisle	Carlisle	Milburn Water District	AC Line Rehabilitation	\$174,816	\$174,816	-	-	-
WX21041010	Water	NKADD	Carroll	Carroll	Carroll County Fiscal Court	Hwy 36 HDPE Replacement	\$100,000	\$100,000	-	-	-
WX21041011	Water	NKADD	Carroll	Carroll Trimble	Carroll County Fiscal Court	West Carroll Service Replacements	\$100,000	\$100,000	-	-	-
WX21043049	Water	FIVCO	Carter	Carter	Grayson Utilities Commission	KY 3297 Waterline Replacement	\$566,000	\$566,000	-	-	-
WX21043053	Water	FIVCO	Carter	Carter	Olive Hill, City of	Olive Hill Leak Detection and Repair	\$325,120	\$325,120	-	-	-
WX21043052	Water	FIVCO	Carter	Carter	Rattlesnake Ridge Water District	RATTLESNAKE RIDGE GPS/GIS SYSTEM	\$93,028	\$93,028	-	-	-
WX21045016	Water	LCADD	Casey	Casey	East Casey County Water District	2020 System Upgrades	\$593,456	\$593,456	-	-	-
WX21047041	Water	PEADD	Christian	Christian Todd Trigg	Christian County Water District	Christian County Water District- 2021 System Extension Project (Phase IX)	\$3,170,000	\$1,133,549	\$2,036,451	-	-
SX21047033	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA Sewer Manhole Rehabilitation Project	\$100,000	\$100,000	-	-	-
SX21047036	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	Conference Center Force Main Relocation	\$400,000	\$400,000	-	-	-
WX21047042	Water	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA AMR/AMI Water Meter Replacement Program	\$685,370	\$685,370	-	-	-
WX21047050	Water	PEADD	Christian	Christian	Oak Grove, City of	Oak Grove - Commercial Meter Replacement Project	\$268,835	\$268,835	-	-	-
SX21049045	Sewer	BGADD	Clark	Clark Harrison	Clark County Sanitation District	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	\$600,000	\$600,000	-	-	-
WX21049043	Water	BGADD	Clark	Clark	East Clark County Water District	Muddy Creek Booster Pump Station Rehabilitation and Zone Meterin	\$385,000	\$350,000	-	-	\$35,000
SX21049026	Sewer	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - Flanagan and Madison Outfall Sewers	\$5,000,000	-	-	\$5,000,000	-
WX21049042	Water	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - KY River Intake Emergency Power & Reservoir Interconnectio	\$381,797	\$381,797	-	-	-
WX21051019	Water	CVADD	Clay	Clay	Manchester, City of	Manchester - Water Tank Rehabilitation	\$365,442	\$365,442	-	-	-
WX21051020	Water	CVADD	Clay	Clay	North Manchester Water Association Inc	2021 Water System Improvements Project	\$365,443	\$365,443	-	-	-
WX21053015	Water	LCADD	Clinton	Clinton	Albany, City of	Duval Valley Area Water System Improvements	\$375,267	\$375,267	-	-	-
WX21055011	Water	PEADD	Crittenden	Crittenden Livingston	Crittenden-Livingston County Water District	CLWD - Line Extensions (Crittenden)	\$975,625	-	\$975,625	-	-
WX21055018	Water	PEADD	Crittenden	Crittenden	Crittenden-Livingston County Water District	CLWD-WTP Filter Replacement-Crittenden CWG	\$150,000	\$150,000	-	-	-
SX21055006	Sewer	PEADD	Crittenden	Crittenden	Marion, City of	City of Marion - New Wastewater Treatment Plant	\$173,410	\$173,410	-	-	-
SX21057004	Sewer	LCADD	Cumberland	Cumberland	Burkesville, City of	Burkesville Potter Home Lift Station Improvements	\$121,453	\$121,453	-	-	-
WX21057022	Water	LCADD	Cumberland	Cumberland	Cumberland County Water District	Marrowbone Area Water System Replacement	\$121,453	\$121,453	-	-	-
WX21059045	Water	GRADD	Daviess	Daviess	Daviess County Fiscal Court	Jack Hinton Road Water Main Project	\$847,596	\$847,596	-	-	-
WX21059055	Water	GRADD	Daviess	Daviess	Daviess County Water District	Reed Road Pump Upgrade	\$165,000	\$165,000	-	-	-
WX21059075	Water	GRADD	Daviess	Daviess	Daviess County Water District	Carter Road Pump Station Upgrade	\$165,000	\$165,000	-	-	-
WX21059077	Water	GRADD	Daviess	Daviess	Daviess County Water District	HWY 54 Waterline Relocation	\$275,000	\$275,000	-	-	-
WX21059078	Water	GRADD	Daviess	Daviess	Daviess County Water District	Wing Avenue - Wimsatt Court Waterline Upgrade	\$1,310,000	\$1,310,000	-	-	-
WX21059081	Water	GRADD	Daviess	Daviess	Daviess County Water District	Daviess County Water District Master Meter Installation Project	\$200,000	\$200,000	-	-	-
WX21059076	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Birkhead Ave Small Main Replacement	\$54,000	\$54,000	-	-	-
WX21059085	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Jeff Place Small Main Replacement	\$55,000	\$55,000	-	-	-
WX21059086	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Stonewall Court Small Main Replacement	\$60,000	\$60,000	-	-	-
WX21059087	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Cedar Street Small Main Replacement	\$128,000	\$128,000	-	-	-
SX21059063	Sewer	GRADD	Daviess	Daviess	Regional Water Resource Agency	Williamsburg Square Pump station and Force Main	\$269,823	\$269,823	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserviced Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21059031	Water	GRADD	Daviess	Daviess	Whitesville, City of	Ward Road Water Line Upgrade	\$218,547	\$198,679	-	-	\$19,868
WX21061030	Water	BRADD	Edmonson	Edmonson	Edmonson County Water District	Pump Station Improvements	\$446,221	\$446,221	-	-	-
SX21063003	Sewer	FIVCO	Elliott	Elliott	Sandy Hook, City of	Buck Mobley Pump Station Renovation	\$298,350	\$276,070	-	-	\$22,280
WX21065008	Water	BGADD	Estill	Estill	Irvine Municipal Utilities Commission	ECWD/JMU - Master Meter Relocation and River Crossing	\$518,058	\$518,058	-	-	-
SX21067064	Sewer	BGADD	Fayette	Fayette Jessamine	Lexington-Fayette Urban County Government	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	\$11,868,095	\$11,868,095	-	-	-
SX21069018	Sewer	BTADD	Fleming	Fleming	Flemingsburg, City of	Sanitary Sewer Rehabilitation and I&I Removal	\$133,875	\$133,875	-	-	-
WX21069042	Water	BTADD	Fleming	Fleming	Flemingsburg, City of	Dorothy Street Water Main Replacement	\$133,877	\$133,877	-	-	-
WX21069046	Water	BTADD	Fleming	Fleming	Greater Fleming Regional Water Commission	GFCRWC Water Storage Tank #2 Repair	\$133,875	\$133,875	-	-	-
WX21069045	Water	BTADD	Fleming	Fleming	Western Fleming County Water District	Delaney Tower Painting and Repairs	\$133,875	\$133,875	-	-	-
SX21071018	Sewer	BSADD	Floyd	Floyd	Martin, City of	Wastewater Plant Rehabilitation	\$152,760	\$152,760	-	-	-
WX21071016	Water	BSADD	Floyd	Floyd	Martin, City of	Interconnect for Emergency	\$174,000	\$174,000	-	-	-
WX21071017	Water	BSADD	Floyd	Floyd	Prestonsburg City's Utilities Commission	Prestonsburg City's Utilities Commission (PCUC) Water Meter Replacement Phase 1	\$360,716	\$327,924	-	-	\$32,792
WX21071012	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	SW&SD Water Treatment Plant and Intake Rehabilitation Project	\$325,000	\$325,000	-	-	-
WX21071015	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	KY-680 Minnie to KY-80 Waterline Extension/Connector Project	\$1,909,717	-	\$1,909,717	-	-
SX21071017	Sewer	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright WWTP and Lift Station Improvement	\$137,359	\$137,359	-	-	-
WX21071904	Water	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright-Water Source Renovation	\$190,000	\$190,000	-	-	-
SX21073047	Sewer	BGADD	Franklin	Franklin	Frankfort, City of	Frankfort Sewer Department FSD Prevention Park Pump Station Replacement	\$1,872,698	\$1,872,698	-	-	-
SX21075011	Sewer	PUADD	Fulton	Fulton	Fulton, City of	Sewer Lift Station "A" Replacement	\$109,609	\$109,609	-	-	-
SX21075012	Sewer	PUADD	Fulton	Fulton	Hickman, City of	Brownsville booster pump	\$109,609	\$109,609	-	-	-
WX21077003	Water	NKADD	Gallatin	Gallatin	Carroll County Water District #1	CCWD Water Production/Distribution Improvements	\$190,435	\$190,435	-	-	-
SX21077005	Sewer	NKADD	Gallatin	Gallatin	Carrollton Utilities	Sparta Pump Station Upgrades	\$56,300	\$56,300	-	-	-
SX21077006	Sewer	NKADD	Gallatin	Gallatin	Carrollton, City of	Glencoe Pump Station Updates	\$52,600	\$52,600	-	-	-
WX21077009	Water	NKADD	Gallatin	Gallatin	Gallatin County Water District	Miscellaneous System Improvements	\$131,823	\$116,823	-	-	\$15,000
SX21077007	Sewer	NKADD	Gallatin	Gallatin	Warsaw, City of	Warsaw US-42 Sewer Extension	\$100,000	\$100,000	-	-	-
SX21079020	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSD - Phase II - Paint Lick Sewer Project	\$50,000	\$50,000	-	-	-
SX21079022	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSD Master Plan	\$50,000	\$50,000	-	-	-
SX21079015	Sewer	BGADD	Garrard	Garrard	Lancaster, City of	City of Lancaster Sanitary Sewer Extension	\$548,802	\$548,802	-	-	-
WX21081022	Water	NKADD	Grant	Boone Grant	Bullock Pen Water District	Bullock Pen Water Treatment Plant Replacement - Design and Const	\$115,085	\$115,085	-	-	-
WX21081011	Water	NKADD	Grant	Grant	Corinth Water District	Stringtown Tank Restoration	\$155,085	\$155,085	-	-	-
SX21081005	Sewer	NKADD	Grant	Grant	Corinth, City of	Treatment Plant Restoration	\$75,085	\$75,085	-	-	-
WX21081024	Water	NKADD	Grant	Grant	Dry Ridge, City of	E-Z Street Water Tower Repairs	\$194,492	\$194,492	-	-	-
WX21081501	Water	NKADD	Grant	Grant	Dry Ridge, City of	Dry Ridge Booster Pump Station Project	\$35,678	\$35,678	-	-	-
SX21081003	Sewer	NKADD	Grant	Grant	Grant County Sanitary Sewer District	Wastewater Treatment Plant Upgrade	\$115,085	\$115,085	-	-	-
SX21081007	Sewer	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Sewer Extension	\$115,087	\$115,087	-	-	-
WX21081025	Water	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Extension	\$115,088	\$115,088	-	-	-
WX21083080	Water	PUADD	Graves	Graves	Graves County Water District	WATER STORAGE TANK REHABILITATION	\$600,000	\$600,000	-	-	-
WX21083063	Water	PUADD	Graves	Graves	Mayfield Electric & Water Systems	Mayfield Electric & Water- Mayfield WTP Rehabilitation	\$394,478	\$394,478	-	-	-
WX21083015	Water	PUADD	Graves	Graves	Symsonia Water District	Symsonia Extension KY 131	\$134,000	\$134,000	-	-	-
SX21083068	Sewer	PUADD	Graves	Graves	Wingo, City of	City of Wingo - Wastewater Lagoon Rehab and I/I Removal	\$240,155	\$240,155	-	-	-
WX21085035	Water	LTADD	Grayson	Grayson	Caneyville, City of	Caneyville Water System Rehabilitation	\$63,642	\$63,642	-	-	-
SX21085014	Sewer	LTADD	Grayson	Grayson	Clarkson, City of	Clarkson Sewer Lift Station Repair	\$25,000	\$25,000	-	-	-
WX21085044	Water	LTADD	Grayson	Grayson	Edmonson County Water District	Edmonson Co. WD Grayson Improvements	\$166,112	\$166,112	-	-	-
WX21085043	Water	LTADD	Grayson	Grayson	Grayson County Water District	GCWD Caneyville System Improvements	\$409,305	\$409,305	-	-	-
WX21085030	Water	LTADD	Grayson	Grayson	Leitchfield, City of	Leitchfield Water AMR Upgrade Project	\$306,500	\$306,500	-	-	-
WX21087026	Water	LCADD	Green	Green	Green-Taylor Water District	Summersville Booster Pump Station Rehabilitation	\$285,000	\$285,000	-	-	-
WX21087027	Water	LCADD	Green	Green	Green-Taylor Water District	Pikeview Water Storage Tank Rehabilitation	\$116,820	\$116,820	-	-	-
WX21087028	Water	LCADD	Green	Adair Green Larue Metcalf Taylor	Green-Taylor Water District	2022 Scattered Water Line Extensions	\$1,700,000	-	\$1,700,000	-	-
WX21089093	Water	FIVCO	Greenup	Greenup	Flatwoods, City of	City of Flatwoods Water Tank Rehab Project	\$130,000	\$130,000	-	-	-
WX21089081	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup: Phase 9 Waterline Extensions and System Improvements	\$1,525,000	-	\$1,525,000	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserviced Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21089105	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup Rt. 1 Line Upgrade	\$130,000	\$130,000	-	-	-
WX21089109	Water	FIVCO	Greenup	Greenup	Raceland, City of	Radio Read Meters	\$128,000	\$128,000	-	-	-
WX21089108	Water	FIVCO	Greenup	Greenup	Russell, City of	Russell Raw Water Intake Emergency Replacement	\$612,000	\$612,000	-	-	-
WX21089107	Water	FIVCO	Greenup	Greenup	South Shore, City of	Main Street Water Line Reconstruction	\$164,731	\$164,731	-	-	-
WX21089005	Water	FIVCO	Greenup	Greenup	Worthington, City of	Worthington: Clean out Wells to Increase Output	\$62,140	\$62,140	-	-	-
SX21089127	Sewer	FIVCO	Greenup	Greenup	Wurtland, City of	City of Wurtland Liftstation Rehab	\$62,140	\$62,140	-	-	-
WX21091075	Water	GRADD	Hancock	Hancock	Lewisport, City of	Lewisport/EDCWA Emergency Interconnect	\$37,325	\$37,325	-	-	-
WX21091101	Water	GRADD	Hancock	Hancock	Lewisport, City of	County Booster Station Improvement	\$283,000	\$283,000	-	-	-
SX21093035	Sewer	LTADD	Hardin	Hardin	Elizabethtown, City of	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	\$756,400	\$756,400	-	-	-
SX21093020	Sewer	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Radcliff WWTP Improvements	\$205,000	\$205,000	-	-	-
WX21093043	Water	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Waterline Replacements & Extensions	\$1,000,000	\$1,000,000	-	-	-
WX21093052	Water	LTADD	Hardin	Hardin	Hardin County Water District #2	HCWD#2 Mulberry Tank	\$1,762,000	\$1,762,000	-	-	-
SX21093036	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove WWTP Improvements III	\$117,900	\$117,900	-	-	-
SX21093037	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Sewer Improvements	\$39,607	\$39,607	-	-	-
WX21093059	Water	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Main Street- Water Line Improvements	\$146,141	\$146,141	-	-	-
SX21093021	Sewer	LTADD	Hardin	Hardin	West Point, City of	West Point Lift Station Upgrade	\$48,000	\$48,000	-	-	-
WX21095011	Water	CVADD	Harlan	Harlan	Black Mountain Utility District	Wallins Rehabilitation Project	\$820,000	\$820,000	-	-	-
WX21095004	Water	CVADD	Harlan	Harlan	Cawood Water District	US 421 - KY 3001 Waterline Replacement	\$135,244	\$135,244	-	-	-
SX21097014	Sewer	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Country Club Area Pump Station Replacement	\$62,000	\$62,000	-	-	-
WX21097028	Water	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Industrial Park Water Tank and WTP Upgrade	\$269,287	\$269,287	-	-	-
SX21097016	Sewer	BGADD	Harrison	Harrison	Harrison County Sanitation District	HCSDD - Phase 2 Sewer Project	\$167,787	\$167,787	-	-	-
WX21097029	Water	BGADD	Harrison	Harrison	Bourbon Harrison	US 27 & KY 353 Water Main Replacement and Extension Project	\$194,534	\$194,534	-	-	-
WX21099046	Water	BRADD	Hart	Hart	Edmonson County Water District	ECWD - Hart County Service Improvements	\$202,773	\$202,773	-	-	-
WX21099041	Water	BRADD	Hart	Hart	Green River Valley Water District	Hart County Water Line Project (GRVWD)	\$403,307	\$403,307	-	-	-
WX21099045	Water	BRADD	Hart	Hart	Green River Valley Water District	Shady Lane and Caldwell Road Water Line Extension	\$93,000	\$93,000	-	-	-
SX21101043	Sewer	GRADD	Henderson	Henderson	Corydon, City of	Corydon Pump Station Rehab	\$100,000	\$100,000	-	-	-
WX21101127	Water	GRADD	Henderson	Henderson	Henderson County Water District	Spottsville Bridge Crossing Project	\$200,000	\$200,000	-	-	-
WX21101138	Water	GRADD	Henderson	Henderson	Henderson Water Utility	Sand Lane Booster Station & Mains	\$1,360,384	\$1,360,384	-	-	-
SX21103014	Sewer	KIPDA	Henry	Henry	Campbellsburg, City of	I-71 Exit 34 Sewer Extension	\$539,014	\$539,014	-	-	-
WX21103060	Water	KIPDA	Henry	Trimble	Henry County Water District #2	Filter #1 Rehabilitation	\$33,230	\$33,230	-	-	-
WX21103061	Water	KIPDA	Henry	Henry	New Castle, City of	New Castle Water Meter Replacement Project - Phase I	\$20,000	\$20,000	-	-	-
WX21105010	Water	PUADD	Hickman	Hickman	Columbus, City of	Columbus Water Works - Water System Maintenance	\$160,860	\$160,860	-	-	-
SX21107025	Sewer	PEADD	Hopkins	Hopkins	Dawson Springs City Water and Sewer	Sanitary Sewer System Rehabilitation and WWTP Improvements	\$200,000	\$200,000	-	-	-
WX21107066	Water	PEADD	Hopkins	Hopkins	Earlington, City of	Earlington - South Atkinson Avenue Waterline Replacement Project	\$110,000	\$110,000	-	-	-
WX21107055	Water	PEADD	Hopkins	Hopkins	Hanson, City of	Hanson - Line Upgrades & Valve Installation Project	\$110,000	\$110,000	-	-	-
WX21107070	Water	PEADD	Hopkins	Hopkins	Madisonville Municipal Utilities	Madisonville - Bartlett Ave Water Line Replacement Project	\$380,000	\$380,000	-	-	-
SX21107028	Sewer	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap - Lift Station and Sewer Pump Improvements	\$110,000	\$110,000	-	-	-
WX21107050	Water	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap Water System Improvement Project	\$109,020	-	\$109,020	-	-
WX21107054	Water	PEADD	Hopkins	Hopkins	Nebo Water District	Nebo - Pump Station Replacement, SCADA and AMR Project	\$160,000	\$160,000	-	-	-
WX21107069	Water	PEADD	Hopkins	Hopkins	North Hopkins Water District	North Hopkins - Water Tank Painting Project	\$150,000	\$150,000	-	-	-
WX21107059	Water	PEADD	Hopkins	Hopkins	Nortonville, City of	Nortonville Waterline Replacement Project	\$150,000	\$150,000	-	-	-
WX21107062	Water	PEADD	Hopkins	Hopkins	South Hopkins Water District	SHWD - Water System Improvements and New Administration Office	\$161,140	\$161,140	-	-	-
SX21107037	Sewer	PEADD	Hopkins	Hopkins	White Plains, City of	White Plains - Sewer Manhole Rehabilitation Project	\$110,000	\$110,000	-	-	-
WX21109010	Water	CVADD	Jackson	Jackson	Jackson County Water Association Inc	JCWA - Water Treatment Plant Improvements	\$330,000	\$330,000	-	-	-
WX21109012	Water	CVADD	Jackson	Jackson	McKee, City of	2022 JCWA-City of McKee Interconnections	\$159,521	\$159,521	-	-	-
SX21111024	Sewer	KIPDA	Jefferson	Jefferson	Louisville and Jefferson County MSD	Paddy's Run Flood Pumping Station - Capacity Improvements	\$13,243,974	\$7,039,997	-	\$5,000,000	\$1,203,977
WX21111192	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	Oak Street 48-inch Rehabilitation	\$5,114,360	\$5,114,360	-	-	-
WX21111193	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	W. Muhammad Ali Blvd. Area MRRP	\$1,925,637	\$1,925,637	-	-	-
WX21113035	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Vincewood and Carolyn Lane Water Line Upgrades	\$79,000	\$79,000	-	-	-
WX21113050	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Mead Court Water Line Upgrade	\$295,500	\$295,500	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unreserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21113052	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	Jessamine County Water District No. 1 - SCADA Upgrade	\$40,000	\$40,000	-	-	-
WX21113049	Water	BGADD	Jessamine	Jessamine	Jessamine-South Elkhorn Water District	JSEWD - Parks Lane Tank Painting	\$414,500	\$414,500	-	-	-
SX21113029	Sewer	BGADD	Jessamine	Jessamine	Nicholasville, City of	Nicholasville SSES and Sewer Rehabilitation Phase I	\$858,000	\$858,000	-	-	-
SX21113026	Sewer	BGADD	Jessamine	Jessamine	Wilmore, City of	Wilmore Wastewater Collection System Rehabilitation - Phase 2	\$300,430	\$300,430	-	-	-
WX21115019	Water	BSADD	Johnson	Johnson	Paintsville Utilities Commission	Sugar Grove BPS & Water Supply Line Replacement	\$814,877	\$814,877	-	-	-
WX21117210	Water	NKADD	Kenton	Campbell Kenton	Northern Kentucky Water District	Emergency Power Generation for Taylor Mill Water Treatment Plant and Fort Thomas Treatment Plant Basin Improvements	\$1,000,000	\$1,000,000	-	-	-
WX21117303	Water	NKADD	Kenton	Kenton Pendleton	Northern Kentucky Water District	NKWD - Kenton County Unserved Water Project 2013 (Subdistrict 0)	\$1,000,000	-	\$1,000,000	-	-
SX21117007	Sewer	NKADD	Kenton	Kenton	Sanitation District #1 of Northern Kentucky	Lakeview EQ	\$5,133,176	\$5,133,176	-	-	-
WX21119030	Water	KRADD	Knott	Knott	Hindman, City of	Dry Fork Waterline Extension	\$125,311	\$125,311	-	-	-
WX21119027	Water	KRADD	Knott	Knott	Knott County Fiscal Court	Mine Made Adventures Water project	\$75,000	\$75,000	-	-	-
WX21119026	Water	KRADD	Knott	Knott	Knott County Water & Sewer District	Waterline Extensions (Last Mile) and WTP Improvement Project	\$343,455	\$343,455	-	-	-
WX21121015	Water	CVADD	Knox	Knox	Knox County Fiscal Court	Knox County Water Line Extensions - Unserved Areas	\$1,948,500	-	\$1,948,500	-	-
WX21121012	Water	CVADD	Knox	Knox	Knox County Utility Commission	Barbourville Connection - KY 225	\$1,143,833	\$1,143,833	-	-	-
WX21123020	Water	LTADD	Larue	Larue	Hodgenville, City of	Hodgenville Smith Plaza Tower Improvements	\$243,251	\$243,251	-	-	-
WX21123022	Water	LTADD	Larue	Larue	Larue County Water District #1	LCWD - White City Tank Renovation	\$285,531	\$285,531	-	-	-
WX21125031	Water	CVADD	Laurel	Laurel	Corbin City Utilities Commission	North Corbin Water Tank Rehab	\$110,988	\$110,988	-	-	-
WX21125028	Water	CVADD	Laurel	Laurel	East Laurel Water District	Old Salem Rd./McWhorter Rd. System Improvements	\$448,640	\$448,640	-	-	-
WX21125026	Water	CVADD	Laurel	Laurel	Laurel County Water District #2	Aisin Water Storage Tank Rehabilitation	\$498,335	\$453,032	-	-	\$45,303
SX21125010	Sewer	CVADD	Laurel	Laurel	London Utility Commission	Rowland Industrial Park/192 Sewer Extension Project Phase I	\$339,313	\$339,313	-	-	-
WX21125549	Water	CVADD	Laurel	Laurel	West Laurel Water Association Inc	West Laurel Water Association - Hwy 552 Project	\$452,996	\$452,996	-	-	-
WX21125034	Water	CVADD	Laurel	Laurel	Wood Creek Water District	20" Transmission Main Relocate-System Improvements #8	\$428,452	\$428,452	-	-	-
WX21127027	Water	FIVCO	Lawrence	Lawrence	Big Sandy Water District	Lawrence County Water Line Extensions	\$867,000	-	\$867,000	-	-
WX21127028	Water	FIVCO	Lawrence	Boyd Lawrence	Lawrence County Fiscal Court	Blaine Waterline Extension	\$40,000	\$40,000	-	-	-
SX21127033	Sewer	FIVCO	Lawrence	Lawrence	Louisa, City of	New STP Planning & Design	\$402,533	\$402,533	-	-	-
WX21129008	Water	KRADD	Lee	Lee	Beattyville, City of	Beattyville Water Treatment Plant Improvements	\$271,883	\$271,883	-	-	-
SX21131005	Sewer	KRADD	Leslie	Hyden, City of	Hyden Wastewater Rehabilitation	Hyden Wastewater Rehabilitation	\$181,371	\$181,371	-	-	-
WX21131013	Water	KRADD	Leslie	Leslie	Hyden-Leslie County Water District	Leslie Waterline Replacement Phase I	\$181,372	\$181,372	-	-	-
SX21133015	Sewer	KRADD	Letcher	Letcher	Fleming-Neon, City of	Fleming-Neon Sewer Rehabilitation Project	\$15,831	\$15,831	-	-	-
SX21133024	Sewer	KRADD	Letcher	Letcher	Jenkins, City of	Sewer I&I	\$79,155	\$79,155	-	-	-
WX21133054	Water	KRADD	Letcher	Letcher	Letcher County Water & Sewer District	Regional Interconnect & Distribution Lines Cumberland River Ph4	\$696,570	\$696,570	-	-	-
SX21135021	Sewer	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-O-Heights Water District	Garrison Regional Wastewater System Improvements	\$75,000	\$75,000	-	-	-
WX21135020	Water	BTADD	Lewis	Greenup Lewis	Garrison-Quincy-Ky-O-Heights Water District	Eastern Lewis-Garrison Water Extension	\$1,029,080	-	\$1,029,080	-	-
WX21135024	Water	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-O-Heights Water District	Garrison Water Plant and Distribution Improvements	\$70,000	\$70,000	-	-	-
SX21135011	Sewer	BTADD	Lewis	Lewis	Lewis County Sanitation District #1	Pump Station Repairs/Grinder Pumps	\$96,938	\$96,938	-	-	-
WX21135023	Water	BTADD	Lewis	Lewis	Vanceburg, City of	Scotts Branch Road Water Line Replacement and SCADA System upgra	\$135,960	\$123,600	-	-	\$12,360
WX21135022	Water	BTADD	Lewis	Lewis	Western Lewis-Rectorville Water & Gas District	Service Replacement Project	\$122,000	\$122,000	-	-	-
SX21137018	Sewer	BGADD	Lincoln	Lincoln	Crab Orchard, City of	Phase 1 Stormwater Improvements	\$301,588	\$301,588	-	-	-
WX21137055	Water	BGADD	Lincoln	Lincoln	Hustonville, City of	Hustonville Phase 2 Water System Improvements	\$300,000	\$300,000	-	-	-
WX21137056	Water	BGADD	Lincoln	Lincoln	Stanford Water Commission	Stanford - Hicks Lane & Patrick Road Water Line Improvements	\$300,000	\$300,000	-	-	-
WX21139037	Water	PEADD	Livingston	Livingston	Grand Rivers, City of	Grand Rivers - East Side Water Distribution Improvements Phase II	\$150,329	\$150,329	-	-	-
SX21139014	Sewer	PEADD	Livingston	Livingston	Smithland, City of	Smithland Lagoon Rehabilitation Project	\$187,330	\$187,330	-	-	-
WX21141062	Water	BRADD	Logan	Logan	Adairville, City of	Adairville Water System Improvements	\$103,480	\$103,480	-	-	-
WX21141067	Water	BRADD	Logan	Logan	Auburn, City of	Water System Upgrade - Wilson Avenue Area	\$111,040	\$111,040	-	-	-
WX21141072	Water	BRADD	Logan	Logan	East Logan Water District	System-Wide Waterline Extensions/Additions	\$625,000	-	\$625,000	-	-
WX21141082	Water	BRADD	Logan	Logan	East Logan Water District	Ky Hwy 79 Master Meter Area - Meter Service Replacement Project	\$177,328	\$144,375	-	-	\$32,953
WX21219044	Water	BRADD	Logan	Logan	Logan-Todd Regional Water Commission	LTRWC - Replace North Russellville Corroded Pipe	\$305,659	\$261,040	-	-	\$44,619
WX21141074	Water	BRADD	Logan	Logan	Russellville, City of	2021 System Upgrade and Sidewalk Project	\$140,659	\$111,040	-	-	\$29,619
WX21141085	Water	BRADD	Logan	Logan	South Logan Water Association Inc	Schochoh Water Tank Painting & Rehab	\$120,000	\$120,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserviced Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21141080	Water	BRADD	Logan	Logan	Todd County Water District	Water Meter Enhancement - Cellular Endpoints	\$144,374	\$144,374	-	-	-
SX21143011	Sewer	PEADD	Lyon	Lyon	Eddyville, City of	Wastewater SSES and Rehabilitation - South of Fairview Ave	\$100,507	\$100,507	-	-	-
SX21143021	Sewer	PEADD	Lyon	Lyon	Kuttawa, City of	Kuttawa - WWTP Lift Station Control Panel Upgrade and Pump Replacement	\$79,996	\$79,996	-	-	-
WX21143005	Water	PEADD	Lyon	Lyon	Kuttawa, City of	Kuttawa - Emergency Standby Generators	\$20,511	\$20,511	-	-	-
WX21143022	Water	PEADD	Lyon	Lyon	Lyon County Water District	LCWD - Water Service Line Extensions	\$100,507	\$100,507	-	-	-
SX21145040	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Manhole Rehabilitation	\$119,272	\$119,272	-	-	-
SX21145041	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Sanitary Main Rehabilitation	\$1,082,000	\$1,082,000	-	-	-
WX21145090	Water	PUADD	McCracken	McCracken	Paducah Water Works	Midtown Area Water Main Replacement	\$1,201,272	\$1,201,272	-	-	-
WX21147037	Water	LCADD	McCreary	McCreary	McCreary County Water District	McCreary County Water District Maintenance Facility	\$632,826	\$632,826	-	-	-
WX21149068	Water	GRADD	McLean	McLean	Calhoun, City of	Calhoun Water Tank Repair Project	\$100,000	\$100,000	-	-	-
WX21149043	Water	GRADD	McLean	McLean	Livermore, City of	Livermore Meter Replacement Project	\$100,000	\$100,000	-	-	-
WX21149071	Water	GRADD	McLean	McLean	McLean County Fiscal Court	Beech Grove Meter Replacement	\$20,000	\$20,000	-	-	-
WX21149070	Water	GRADD	McLean	McLean	McLean County Regional Water Commission	MCRWC Rumsey PRV	\$20,000	\$20,000	-	-	-
WX21149004	Water	GRADD	McLean	McLean	Sacramento, City of	Sacramento Tank Repainting	\$98,137	\$98,137	-	-	-
SX21151059	Sewer	BGADD	Madison	Madison	Berea, City of	Berea -Brushy Fork Sanitary Sewer Rehabilitation Project	\$588,571	\$588,571	-	-	-
WX21151020	Water	BGADD	Madison	Madison	Kirksville Water Association Inc	Kirksville Water Association - Caleast Road Water Line Upgrade	\$106,071	\$106,071	-	-	-
WX21151064	Water	BGADD	Madison	Madison	Madison County Utilities District	Madison Co. Utilities District - College Hill Water Project	\$608,105	\$608,105	-	-	-
SX21151058	Sewer	BGADD	Madison	Madison	Northern Madison County Sanitation District	AppHarvest Sewer Connection Project	\$500,000	\$500,000	-	-	-
SX21151053	Sewer	BGADD	Madison	Madison	Richmond, City of	Richmond - TC15 Overflow Elimination Project	\$1,327,903	\$1,327,903	-	-	-
WX21151068	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - AMR Water Meters	\$34,675	\$34,675	-	-	-
WX21151069	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - Bobtown Tank Rehabilitation	\$230,000	\$230,000	-	-	-
WX21151070	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - New SCADA System	\$19,720	\$19,720	-	-	-
WX21153029	Water	BSADD	Magoffin	Magoffin	Magoffin County Water District	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	\$311,625	\$311,625	-	-	-
WX21153039	Water	BSADD	Magoffin	Magoffin	Salyersville Water Works	SCADA Upgrade	\$135,000	\$135,000	-	-	-
WX21155047	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Fagan Branch Flow Metering	\$91,876	\$83,524	-	-	\$8,352
WX21155048	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Actuator and Valve Replacement	\$271,732	\$247,029	-	-	\$24,703
WX21155050	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Turbidity Unit	\$7,786	\$7,078	-	-	\$708
WX21155062	Water	LTADD	Marion	Marion	Marion County Water District	Lebanon Bypass Water System Improvements - Phase I	\$466,681	\$370,190	-	-	\$96,491
SX21157042	Sewer	PUADD	Marshall	Marshall	Benton, City of	LIFT STATION REHABILITATION Part 1	\$571,090	\$571,090	-	-	-
WX21157045	Water	PUADD	Marshall	Marshall	Calvert City, City of	City of Calvert City-P.B. Cloud Road Extension	\$1,107,501	-	\$1,107,501	-	-
SX21157034	Sewer	PUADD	Marshall	Marshall	Hardin, City of	Hardin - Wastewater Rehabilitation Phase III	\$571,090	\$571,090	-	-	-
WX21159014	Water	BSADD	Martin	Martin	Martin County Water District	Water System Controls and Raw Water Modifications Phase II	\$411,148	\$411,148	-	-	-
SX21161028	Sewer	BTADD	Mason	Mason	Maysville, City of	Wall Street Combined Sewer Elimination	\$168,000	\$168,000	-	-	-
WX21161047	Water	BTADD	Mason	Mason	Western Lewis-Rectorville Water & Gas District	WLRWD Office Tank - Planning & Design	\$150,000	\$150,000	-	-	-
SX21161037	Sewer	BTADD	Mason	Mason	Western Mason Sanitation District	WMSD Grinder Pump Replacement Project	\$160,000	\$160,000	-	-	-
WX21161046	Water	BTADD	Mason	Mason	Western Mason Water District	Tank Rehab & Generator Project	\$148,914	\$148,914	-	-	-
WX21163025	Water	LTADD	Meade	Meade	Brandenburg, City of	Old Ekron Road Waterline Improvements	\$350,000	\$350,000	-	-	-
WX21163026	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	\$611,731	\$462,780	-	-	\$148,951
WX21163027	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	\$94,886	\$58,080	-	-	\$36,806
WX21163036	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Chester Lane Extension	\$38,308	\$28,477	-	-	\$9,831
SX21163010	Sewer	LTADD	Meade	Meade	Muldraugh, City of	Sunset Street Lift Station Backup Generator	\$150,000	\$150,000	-	-	-
WX21165028	Water	GWADD	Menifee	Menifee	Cave Run Water Commission	CRWC Master Meter Change Out Project	\$39,000	\$39,000	-	-	-
WX21165029	Water	GWADD	Menifee	Menifee	Frenchburg, City of	Big Woods Tank Rehab and Line Upgrade Project	\$91,150	\$91,150	-	-	-
SX21165022	Sewer	GWADD	Menifee	Menifee	Menifee County Fiscal Court	Menifee Co Sanitation District Means Area System Rehab	\$108,165	\$108,165	-	-	-
WX21167035	Water	BGADD	Mercer	Mercer	Burgin, City of	Burgin - Water system Improvements Project	\$167,607	\$167,607	-	-	-
SX21167026	Sewer	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg - Pump Station & Forcemain for Hburg Bypass	\$103,805	\$103,805	-	-	-
WX21167034	Water	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg Water Main and Water Hydrant Replacements	\$111,360	\$111,360	-	-	-
WX21167017	Water	BGADD	Mercer	Boyle Mercer	Lake Village Water Association Inc	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	\$147,525	\$147,525	-	-	-
WX21167031	Water	BGADD	Mercer	Mercer	North Mercer Water District	North Mercer WD - 2019 Water System Improvements	\$102,608	\$102,608	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserviced Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21169043	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Gordon Branch Road Water Line Extension	\$451,250	-	\$451,250	-	-
WX21169046	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Chris Harper Road Water Line Extension	\$170,000	\$123,289	\$46,711	-	-
WX21169044	Water	BRADD	Metcalfe	Metcalfe	Green River Valley Water District	Node Road Water Line Extension and Pump Station	\$123,289	\$123,289	-	-	-
WX21169045	Water	BRADD	Metcalfe	Metcalfe	Green-Taylor Water District	Rockland Mills Rd Water Line Extension	\$207,500	\$123,290	\$84,210	-	-
WX21171037	Water	BRADD	Monroe	Monroe	Fountain Run Water District #1	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	\$123,000	\$123,000	-	-	-
WX21171052	Water	BRADD	Monroe	Monroe	Monroe County Water District	MCWD - Tanks Rehab Project	\$268,132	\$268,132	-	-	-
WX21173048	Water	GWADD	Montgomery	Montgomery	Jeffersonville, City of	City of Jeffersonville Highway 1050 Line Replacement Project	\$129,262	\$129,262	-	-	-
WX21173106	Water	GWADD	Montgomery	Montgomery	Judy Water Association Inc	Judy Water Association Meter Change-Out Project	\$129,261	\$129,261	-	-	-
WX21173137	Water	GWADD	Montgomery	Montgomery	Levee Road Water Association Inc	LRWA Acoustic Leak Detection and Meter Project	\$129,262	\$129,262	-	-	-
SX21173085	Sewer	GWADD	Montgomery	Montgomery	Montgomery County Sanitation District #2	Sewer Collection System Rehabilitation and WWTP Upgrades	\$129,262	\$129,262	-	-	-
WX21173182	Water	GWADD	Montgomery	Montgomery	Montgomery County Water District #1	Water Source Feasibility Study	\$129,262	\$129,262	-	-	-
WX21173180	Water	GWADD	Montgomery	Montgomery	Mount Sterling Water and Sewer	MSWS Greenbriar Dam Rehabilitation Project	\$258,524	\$258,524	-	-	-
WX21173074	Water	GWADD	Montgomery	Montgomery	Reid Village Water District	Devonne Pump Station Pump Replacement and Meter Replacement Project	\$129,262	\$129,262	-	-	-
WX21175053	Water	GWADD	Morgan	Magoffin Morgan Wolfe	Morgan County Water District	County Wide Water Line Extensions	\$2,988,000	-	\$2,988,000	-	-
SX21175010	Sewer	GWADD	Morgan	Morgan	West Liberty, City of	I&I Study and Sewer Line Replacement Project	\$55,941	\$55,941	-	-	-
WX21175009	Water	GWADD	Morgan	Morgan	West Liberty, City of	Water Quality Improvements Project	\$432,846	\$432,846	-	-	-
WX21177039	Water	PEADD	Muhlenberg	Muhlenberg	Central City Municipal Water & Sewer System	Water System Improvements Project	\$187,437	\$187,437	-	-	-
WX21177042	Water	PEADD	Muhlenberg	Muhlenberg	Drakesboro, City of	Drakesboro - Water System Improvements	\$187,438	\$187,438	-	-	-
WX21177051	Water	PEADD	Muhlenberg	Muhlenberg	Greenville Utilities Commission	Greenville - Service Line Replacement Project	\$187,437	\$187,437	-	-	-
WX21177049	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #1	Muhlenberg Water District #1 - Lake Malone Tank Rehabilitation	\$187,438	\$187,438	-	-	-
WX21177048	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #3	Muhlenberg #3 - Water Tank Improvements Project	\$187,437	\$187,437	-	-	-
SX21177028	Sewer	PEADD	Muhlenberg	Muhlenberg	Powderly, City of	Powderly - Lift Station Rehabilitation Project	\$187,438	\$187,438	-	-	-
WX21179036	Water	LTADD	Nelson	Bullitt Nelson	North Nelson Water District	Nelson County Water Supply Project	\$1,697,955	\$1,697,955	-	-	-
WX21181004	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	City of Carlisle Raw Water Intake Improvements	\$93,435	\$93,435	-	-	-
WX21181006	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	Phase 2 - Drinking Water System Improvements	\$93,435	\$93,435	-	-	-
WX21181013	Water	BGADD	Nicholas	Nicholas	Nicholas County Water District	NCWD - PHASE 13 WATER SYSTEM IMPROVEMENTS	\$80,092	\$80,092	-	-	-
SX21183020	Sewer	GRADD	Ohio	Ohio	Beaver Dam, City of	Knight Valley Subdivision Sewer Extension	\$175,763	\$175,763	-	-	-
WX21183051	Water	GRADD	Ohio	Ohio	Centertown, City of	Centertown Meter Replacement Project	\$193,339	\$175,763	-	-	\$17,576
WX21183047	Water	GRADD	Ohio	Ohio	Fordsville, City of	Fordsville Water Tank Rehab Project	\$178,152	\$178,152	-	-	-
WX21183048	Water	GRADD	Ohio	Ohio	Hartford, City of	Hartford Water Tank Reduction Project	\$175,763	\$175,763	-	-	-
WX21183053	Water	GRADD	Ohio	Ohio	Ohio County Water District	OCWD Meter Replacement	\$175,764	\$175,764	-	-	-
WX21183054	Water	GRADD	Ohio	Ohio	Ohio County Water District	Chiggerville Lane Water Line Extension	\$850,000	-	\$850,000	-	-
SX21185056	Sewer	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange North Interceptor	\$218,586	\$218,586	-	-	-
WX21185056	Water	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange/Oldham County Water Interconnections	\$262,990	\$262,990	-	-	-
SX21185053	Sewer	KIPDA	Oldham	Jefferson Oldham	Louisville and Jefferson County MSD	Ash Avenue Interceptor	\$590,991	\$590,991	-	-	-
WX21185017	Water	KIPDA	Oldham	Oldham	Louisville Water Company	Highway 1694 8" Water Main Extension	\$756,096	\$756,096	-	-	-
WX21185030	Water	KIPDA	Oldham	Oldham	Oldham County Water District	Storage Tank US 42 and Liberty Lane and US 42 Improvements	\$624,600	\$624,600	-	-	-
WX21185053	Water	KIPDA	Oldham	Oldham	Oldham County Water District	Highway 1694 (Penny Lane) Water Line Extension Project	\$294,384	-	\$294,384	-	-
WX21187005	Water	NKADD	Owen	Owen	Owen County Fiscal Court	Point of Rock Main Extension	\$400,351	\$400,351	-	-	-
WX21189012	Water	KRADD	Owsley	Owsley Perry	Booneville, City of	Telemetry Improvement Project	\$162,145	\$162,145	-	-	-
WX21191008	Water	NKADD	Pendleton	Pendleton	Butler, City of	Tank Rehabilitation	\$133,958	\$133,958	-	-	-
SX21191016	Sewer	NKADD	Pendleton	Pendleton	East Pendleton Water District	East Pendleton Water District - Oak Haven PTP Rehab	\$133,958	\$133,958	-	-	-
WX21191012	Water	NKADD	Pendleton	Pendleton	East Pendleton Water District	Wagners Ferry and Marquette Extension	\$915,000	-	\$915,000	-	-
SX21191013	Sewer	NKADD	Pendleton	Pendleton	Falmouth, City of	South Falmouth New Hope Pump Station Project	\$133,958	\$133,958	-	-	-
WX21191009	Water	NKADD	Pendleton	Pendleton	Pendleton County Water District	Pendleton County KY-3149	\$133,959	\$133,959	-	-	-
WX21193072	Water	KRADD	Perry	Perry	Hazard, City of	Napier Ridge Waterline Improvements	\$153,889	\$153,889	-	-	-
SX21193032	Sewer	KRADD	Perry	Perry	Perry County Fiscal Court	Combs Branch Lift Station Rehab Project	\$120,000	\$120,000	-	-	-
WX21193071	Water	KRADD	Perry	Perry	Perry County Fiscal Court	Vicco/Perry County Waterline Project	\$402,100	\$402,100	-	-	-
SX21193036	Sewer	KRADD	Perry	Perry	Perry County Sanitation District	PCSD#1 Cox-Napier Lift Station Rehab	\$270,000	\$270,000	-	-	-
WX21195049	Water	BSADD	Pike	Pike	Elkhorn City, City of	Elkhorn City Aging Main Replacement	\$57,403	\$57,403	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21195044	Water	BSADD	Pike	Pike	Mountain Water District	Brushy Creek-Sycamore Water Line Extension Project	\$2,325,500	\$1,616,674	\$708,826	-	-
WX21195037	Water	BSADD	Pike	Pike	Pikeville, City of	Pikeville Water Plant Filter Subsurface Wash System Improvements	\$451,480	\$451,480	-	-	-
SX21197004	Sewer	BGADD	Powell	Powell	Clay City, City of	Clay City - Phase II Sewer System Rehab	\$181,053	\$181,053	-	-	-
WX21197019	Water	BGADD	Powell	Powell	Powell's Valley Water District	PVWD - Ballard Branch Pump Station Relocation	\$150,392	\$150,392	-	-	-
WX21197020	Water	BGADD	Powell	Powell	Stanton, City of	Stanton - Water Improvements Project	\$122,452	\$122,452	-	-	-
WX21199048	Water	LCADD	Pulaski	Pulaski	Burnside, City of	Burnside Water Storage Tank	\$786,000	\$786,000	-	-	-
WX21199145	Water	LCADD	Pulaski	Pulaski	Science Hill, City of	Stanford Street Booster Pump Station	\$458,000	\$458,000	-	-	-
WX21199147	Water	LCADD	Pulaski	Pulaski	Somerset, City of	Water Treatment Plant Membrane Filtration Replacement	\$571,211	\$571,211	-	-	-
WX21199134	Water	LCADD	Pulaski	Pulaski	South Eastern Water Association Inc	Dixie Bend Tank Replacement	\$285,606	\$285,606	-	-	-
WX21199138	Water	LCADD	Pulaski	Pulaski	Western Pulaski County Water District	Faubush/Nancy Area Water Transmission Main	\$393,175	\$285,605	-	-	\$107,570
SX21201006	Sewer	BTADD	Robertson	Robertson	Mount Olivet, City of	Aeration System Upgrade/Grinder Pump Replacement Project	\$52,000	\$52,000	-	-	-
WX21201017	Water	BTADD	Robertson	Robertson	Mount Olivet, City of	Telemetry/SCADA Project	\$25,421	\$25,421	-	-	-
WX21203011	Water	CVADD	Rockcastle	Rockcastle	Brodhead, City of	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	\$204,380	\$204,380	-	-	-
SX21203191	Sewer	CVADD	Rockcastle	Rockcastle	Mount Vernon, City of	City of Mount Vernon -WWTP and Pump Station off Richmond Street	\$204,380	\$204,380	-	-	-
WX21203010	Water	CVADD	Rockcastle	Rockcastle	Western Rockcastle Water Association Inc	Radio Read Meter Replacements	\$204,381	\$204,381	-	-	-
WX21205057	Water	GWADD	Rowan	Rowan	Morehead Utility Plant Board	MUPB Lead Removal Program - Phase 1	\$528,509	\$406,319	-	-	\$122,190
WX21205054	Water	GWADD	Rowan	Rowan	Rowan Water Inc	East Clack Mtn Water Main Extension	\$342,000	\$342,000	-	-	-
WX21205055	Water	GWADD	Rowan	Rowan	Rowan Water Inc	Rowan Water Inc New Permanent Office Generator Project	\$150,000	\$150,000	-	-	-
WX21207028	Water	LCADD	Russell	Russell	Jamestown, City of	KY 55 300,000 Gallon Elevated Water Storage Tank	\$329,120	\$329,120	-	-	-
WX21207032	Water	LCADD	Russell	Russell	Russell Springs, City of	Mt. Eden/Salem Area Water System Improvements	\$329,121	\$329,121	-	-	-
WX21209009	Water	BGADD	Scott	Scott	Georgetown, City of	GMWSS - Northwest Bypass Water Line Extension	\$2,093,531	\$2,093,531	-	-	-
SX21211020	Sewer	KIPDA	Shelby	Shelby	Shelbyville Municipal Water & Sewer Commission	Shelbyville 30-Inch Gravity Sewer - Phase I	\$1,800,458	\$1,800,458	-	-	-
SX21213027	Sewer	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Manhole Rehabilitation Project	\$258,750	\$258,750	-	-	-
WX21213029	Water	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Morgantown Rd Water Line	\$118,152	\$118,152	-	-	-
WX21213047	Water	BRADD	Simpson	Simpson	Franklin, City of	North Main Street Water Line Replacement	\$125,000	\$125,000	-	-	-
WX21213052	Water	BRADD	Simpson	Simpson	Simpson County Water District	Simpson County Water Line Replacements - Phase 2	\$180,174	\$180,174	-	-	-
WX21215002	Water	KIPDA	Spencer	Spencer	Taylorville, City of	Mill Road Upgrade SR 1795	\$710,686	\$710,686	-	-	-
WX21217030	Water	LCADD	Taylor	Taylor	Campbellsville, City of	Water System Improvements - WTP Filter & Sed Basin Renovations	\$884,617	\$804,197	-	-	\$80,420
WX21217031	Water	LCADD	Taylor	Taylor	Green-Taylor Water District	Sandy Y Water Storage Tank Rehabilitation	\$142,196	\$142,196	-	-	-
SX21219014	Sewer	PEADD	Todd	Todd	Elkton, City of	Elkton - Wastewater System Rehabilitation and Improvements	\$146,193	\$146,193	-	-	-
WX21219038	Water	PEADD	Todd	Todd	Guthrie, City of	Guthrie - AMR Meter Replacement Project	\$146,193	\$146,193	-	-	-
WX21219046	Water	PEADD	Todd	Todd	Todd County Water District	TCWD - Water Meter Enhancement Project-Cellular Endpoints	\$12,421	\$12,421	-	-	-
SX21219011	Sewer	PEADD	Todd	Todd	Trenton, City of	Trenton - Wastewater Treatment Plant Improvements Project	\$146,703	\$146,703	-	-	-
WX21221017	Water	PEADD	Trigg	Trigg	Barkley Lake Water District	BLWD - Lakeside Waterline Replacement	\$376,651	\$376,651	-	-	-
SX21221004	Sewer	PEADD	Trigg	Trigg	Cadiz, City of	Cadiz - Walking Trail Sewer Line Replacement	\$161,422	\$161,422	-	-	-
SX21223013	Sewer	KIPDA	Trimble	Trimble	Bedford, City of	Bedford Wastewater System Improvements Project	\$250,000	\$250,000	-	-	-
SX21223015	Sewer	KIPDA	Trimble	Trimble	Milton, City of	Milton Wastewater Treatment Plant Replacement Planning	\$55,000	\$55,000	-	-	-
WX21223039	Water	KIPDA	Trimble	Trimble	Trimble County Fiscal Court	Hardy Creek Waterline Extension	\$6,106	\$6,106	-	-	-
WX21225040	Water	GRADD	Union	Union	Morganfield, City of	Morganfield Radio Read Meter Project	\$142,278	\$142,278	-	-	-
WX21225053	Water	GRADD	Union	Union	Sturgis, City of	Sturgis Water Meter Upgrade Project	\$142,278	\$142,278	-	-	-
WX21225052	Water	GRADD	Union	Union	Uniontown, City of	Uniontown Main Street Waterline Replacement	\$142,277	\$142,277	-	-	-
SX21225037	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Lift Station #2 Rebuild Project	\$71,872	\$71,872	-	-	-
SX21225038	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Main Lift Station Upgrades	\$29,452	\$29,452	-	-	-
WX21227091	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Service Line Identification	\$1,990,000	\$1,990,000	-	-	-
WX21227092	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Yoke Meter Set Replacement	\$450,372	\$450,372	-	-	-
SX21227086	Sewer	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Interceptor	\$2,080,000	\$2,080,000	-	-	-
WX21227090	Water	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Improvements	\$360,372	\$360,372	-	-	-
WX21229015	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Willisburg, Etown Road, and Wesley Chapel Tank Repainting	\$444,202	\$444,202	-	-	-
WX21231018	Water	LCADD	Wayne	Wayne	Monticello, City of	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	\$746,751	\$746,751	-	-	-
SX21233027	Sewer	GRADD	Webster	Webster	Sebree, City of	Sebree Sanitary Sewer Replacement	\$475,308	\$475,308	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21235002	Water	CVADD	Whitley	Whitley	Cumberland Falls Highway Water District	CFHWYWD - Line Replacement and Reinforcement	\$332,959	\$332,959	-	-	-
WX21121537	Water	CVADD	Whitley	Knox Whitley	Whitley County Fiscal Court	Knox: Water Line Extension In Whitley County	\$609,260	\$332,958	\$276,302	-	-
WX21235009	Water	CVADD	Whitley	Clay Whitley	Whitley County Water District	WCWD 2021 System Improvements Project	\$332,958	\$332,958	-	-	-
SX21235001	Sewer	CVADD	Whitley	Whitley	Williamsburg, City of	Water Park Pump Station Replacement	\$332,958	\$332,958	-	-	-
WX21237010	Water	KRADD	Wolfe	Wolfe	Campton, City of	Water Loss, PRV and Hazel Green Booster Pump Station Upgrade Project	\$262,848	\$262,848	-	-	-
WX21239036	Water	BGADD	Woodford	Woodford	Midway, City of	Midway Industrial Tank Rehab	\$60,459	\$60,459	-	-	-
WX21239037	Water	BGADD	Woodford	Woodford	Northeast Woodford County Water District	Northeast Woodford Tank painting	\$100,459	\$100,459	-	-	-
WX21239038	Water	BGADD	Woodford	Woodford	South Woodford Water District	SWWD - Comprehensive System Rehabilitation Project	\$225,458	\$225,458	-	-	-
WX21239034	Water	BGADD	Woodford	Woodford	Versailles, City of	Versailles - Water Distribution System Improvements - Low Pressu	\$595,458	\$595,458	-	-	-
WX21239023	Water	BGADD	Woodford	Woodford	Woodford County Fiscal Court	Woodford County Germany, Shore Acres, Foraker, Watts Ferry & Hippe Agee Project	\$1,254,000	-	\$1,254,000	-	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Adair	\$ 1,148,257	\$ 1,148,257	-
Allen	\$ 1,250,611	\$ 1,250,611	-
Anderson	\$ 1,448,882	\$ 1,448,882	-
Ballard	\$ 469,435	\$ 469,435	-
Barren	\$ 2,702,227	\$ 2,702,227	-
Bath	\$ 774,495	\$ 774,495	-
Bell	\$ 1,463,765	\$ 1,463,765	-
Boone	\$ 8,259,333	\$ 8,259,333	-
Bourbon	\$ 1,230,201	\$ 1,230,201	-
Boyd	\$ 2,931,599	\$ 2,931,599	-
Boyle	\$ 1,859,638	\$ 1,859,638	-
Bracken	\$ 510,255	\$ 510,255	-
Breathitt	\$ 833,296	\$ 833,296	-
Breckinridge	\$ 1,241,135	\$ 1,241,135	-
Bullitt	\$ 4,994,245	\$ 4,994,245	-
Butler	\$ 751,472	\$ 751,472	-
Caldwell	\$ 768,359	\$ 768,359	-
Calloway	\$ 2,253,810	\$ 2,253,810	-
Campbell	\$ 5,653,872	\$ 5,653,872	-
Carlisle	\$ 293,154	\$ 293,154	-
Carroll	\$ 656,650	\$ 656,650	-
Carter	\$ 1,617,449	\$ 1,617,449	-
Casey	\$ 968,331	\$ 968,331	-
Christian	\$ 4,419,054	\$ 4,419,054	-
Clark	\$ 2,245,852	\$ 2,245,852	-
Clay	\$ 1,235,851	\$ 1,235,851	-
Clinton	\$ 562,071	\$ 562,071	-
Crittenden	\$ 546,095	\$ 546,095	-
Cumberland	\$ 357,665	\$ 357,665	-
Daviess	\$ 6,275,654	\$ 6,275,654	-
Edmonson	\$ 736,590	\$ 736,590	-
Elliott	\$ 446,716	\$ 446,716	-
Estill	\$ 860,327	\$ 860,327	-
Fayette	\$ 19,594,412	\$ 19,594,412	-
Fleming	\$ 916,151	\$ 916,151	-
Floyd	\$ 2,183,285	\$ 2,183,285	-
Franklin	\$ 3,130,842	\$ 3,130,842	-
Fulton	\$ 395,752	\$ 395,752	-
Gallatin	\$ 527,871	\$ 527,871	-
Garrard	\$ 1,029,805	\$ 1,029,805	-
Grant	\$ 1,515,033	\$ 1,515,033	-
Graves	\$ 2,226,232	\$ 2,226,232	-
Grayson	\$ 1,604,874	\$ 1,604,874	-
Green	\$ 674,691	\$ 674,691	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Greenup	\$ 2,184,500	\$ 2,184,500	-
Hancock	\$ 552,473	\$ 552,473	-
Hardin	\$ 6,724,558	\$ 6,724,558	-
Harlan	\$ 1,629,841	\$ 1,629,841	-
Harrison	\$ 1,135,440	\$ 1,135,440	-
Hart	\$ 1,171,643	\$ 1,171,643	-
Henderson	\$ 2,720,936	\$ 2,720,936	-
Henry	\$ 952,355	\$ 952,355	-
Hickman	\$ 274,627	\$ 274,627	-
Hopkins	\$ 2,759,206	\$ 2,759,206	-
Jackson	\$ 786,947	\$ 786,947	-
Jefferson	\$ 23,780,631	\$ 23,780,631	-
Jessamine	\$ 3,218,921	\$ 3,218,921	-
Johnson	\$ 1,377,689	\$ 1,377,689	-
Kenton	\$ 10,269,739	\$ 10,269,739	-
Knott	\$ 865,672	\$ 865,672	-
Knox	\$ 1,834,064	\$ 1,834,064	-
Larue	\$ 903,091	\$ 903,091	-
Laurel	\$ 3,803,407	\$ 3,803,407	-
Lawrence	\$ 989,713	\$ 989,713	-
Lee	\$ 449,207	\$ 449,207	-
Leslie	\$ 638,609	\$ 638,609	-
Letcher	\$ 1,308,926	\$ 1,308,926	-
Lewis	\$ 794,540	\$ 794,540	-
Lincoln	\$ 1,474,577	\$ 1,474,577	-
Livingston	\$ 539,899	\$ 539,899	-
Logan	\$ 1,666,348	\$ 1,666,348	-
Lyon	\$ 527,264	\$ 527,264	-
Madison	\$ 5,631,093	\$ 5,631,093	-
Magoffin	\$ 706,886	\$ 706,886	-
Marion	\$ 1,189,442	\$ 1,189,442	-
Marshall	\$ 1,923,116	\$ 1,923,116	-
Martin	\$ 685,625	\$ 685,625	-
Mason	\$ 1,039,949	\$ 1,039,949	-
McCracken	\$ 4,123,045	\$ 4,123,045	-
McCreary	\$ 1,025,856	\$ 1,025,856	-
McLean	\$ 555,935	\$ 555,935	-
Meade	\$ 1,822,523	\$ 1,822,523	-
Menifee	\$ 371,332	\$ 371,332	-
Mercer	\$ 1,375,320	\$ 1,375,320	-
Metcalf	\$ 624,820	\$ 624,820	-
Monroe	\$ 688,723	\$ 688,723	-
Montgomery	\$ 1,707,776	\$ 1,707,776	-
Morgan	\$ 833,781	\$ 833,781	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Muhlenberg	\$ 1,878,711	\$ 1,878,711	-
Nelson	\$ 2,839,085	\$ 2,839,085	-
Nicholas	\$ 457,833	\$ 457,833	-
Ohio	\$ 1,444,023	\$ 1,444,023	-
Oldham	\$ 4,106,766	\$ 4,106,766	-
Owen	\$ 685,079	\$ 685,079	-
Owsley	\$ 246,077	\$ 246,077	-
Pendleton	\$ 889,545	\$ 889,545	-
Perry	\$ 1,729,583	\$ 1,729,583	-
Pike	\$ 3,563,830	\$ 3,563,830	-
Powell	\$ 797,517	\$ 797,517	-
Pulaski	\$ 3,950,470	\$ 3,950,470	-
Robertson	\$ 133,214	\$ 133,214	-
Rockcastle	\$ 974,162	\$ 974,162	-
Rowan	\$ 1,498,085	\$ 1,498,085	-
Russell	\$ 1,092,858	\$ 1,092,858	-
Scott	\$ 3,471,862	\$ 3,471,862	-
Shelby	\$ 2,919,693	\$ 2,919,693	-
Simpson	\$ 1,190,231	\$ 1,190,231	-
Spencer	\$ 1,183,914	\$ 1,183,914	-
Taylor	\$ 1,580,759	\$ 1,580,759	-
Todd	\$ 743,697	\$ 743,697	-
Trigg	\$ 854,131	\$ 854,131	-
Trimble	\$ 514,750	\$ 514,750	-
Union	\$ 830,258	\$ 830,258	-
Warren	\$ 8,173,440	\$ 8,173,440	-
Washington	\$ 730,576	\$ 730,576	-
Wayne	\$ 1,187,862	\$ 1,187,862	-
Webster	\$ 790,714	\$ 790,714	-
Whitley	\$ 2,230,059	\$ 2,230,059	-
Wolfe	\$ 398,607	\$ 398,607	-
Woodford	\$ 1,632,270	\$ 1,632,270	-
Totals	\$ 249,925,000	\$ 249,925,000	\$ 0

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Adair	WX21001027	LCADD	Adair	Adair County Water District	2023	CAUD - River Crossing & Loop	No	\$1,853,471	\$1,148,257	\$1,148,257	-	-	\$1,853,471		A total of \$705,212.51 is allocated to Adair County, KY through the ARPA and the remainder is requested from the supplemental amount from the \$49.9 pool to supplement a project grant for a project with a cost in excess of a county's allocation amount. (7-16-2021)
	WX21001031	LCADD	Adair	Adair County Water District	2023	CAUD - Scattered Water Main Extensions	No	\$2,634,150	\$476,651	-	-	\$2,634,150	\$2,634,150		The Columbia/Adair Utilities District would like this project to be considered for funding via the SGM "unserved areas" portion of the Cleaner Water Program. (August 2021)
Totals for Adair County:															
Allen	WX21003029	BRADD	Allen	Allen County Water District	2023	Walkers Chapel Water Tank Project	No	\$1,173,000	\$500,000	\$500,000	-	-	\$1,173,000		\$1,173,000
	SX21003013	BRADD	Allen	Scottsville, City of	2023	Scottville - Inflow and Infiltration Project - Phase 1	No	\$6,890,110	\$375,306	\$375,306	-	\$7,203,914	\$6,890,110		\$2,862,000
	WX21003033	BRADD	Allen	Scottsville, City of	2023	City of Scottsville - WTP Improvements 22	No	\$2,862,000	\$375,305	\$375,305	-	\$2,486,695	\$2,862,000		\$10,925,110
	Totals for Allen County:														
Anderson	WX21005009	BGADD	Anderson	Lawrenceburg, City of	2023	Lawrenceburg 500,000 Gallon Water Storage Tank	No	\$2,180,000	\$724,441	\$724,441	-	\$750,000	\$2,180,000		\$2,180,000
	WX21005008	BGADD	Anderson	South Anderson Water District	2023	SAWD System Improvements Project	No	\$957,441	\$724,441	\$724,441	-	-	\$957,441		CWP Anderson Co allocation in amount of \$155,950
Totals for Anderson County:															
Ballard	SX21007023	PUADD	Ballard	Barlow, City of	2023	WWTP	No	\$130,000	\$117,359	\$117,359	-	-	\$130,000		Competitive Pot
	SX21007022	PUADD	Ballard	McCracken	2023	WASTEWATER SYSTEM IMPROVEMENTS	No	\$190,000	\$117,358	\$117,358	\$218	-	\$189,782		\$117,358
	WX21007019	PUADD	Ballard	La Center, City of	2023	LaCenter Municipal Water-Ac Line Replacement Phase I	No	\$104,210	\$117,359	\$117,359	-	-	\$104,210		\$117,359
	WX21007028	PUADD	Ballard	Wickliffe, City of	2023	PHOENIX PAPER PROPERTY	No	\$172,424	\$117,359	\$117,359	-	-	\$172,424		\$117,359
	Totals for Ballard County:														
Barren	SX21009049	BRADD	Barren	Caveland Environmental Authority	2023	CEA - Cave City WWTP Improvements	No	\$500,000	\$450,000	\$450,000	-	-	\$500,000		\$450,000
	WX21009033	BRADD	Barren	Glasgow Water and Sewer Commission	2023	Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	No	\$3,900,000	\$2,052,227	\$2,052,227	\$578,500	-	\$3,321,500		Project would like to use Cleaner Water Funds- all of county pot \$1,625,090.74 to this project.
	WX21009045	BRADD	Barren	Metcalfe	2023	Barren County Waterline Extensions	No	\$1,395,000	\$200,000	\$200,000	-	-	\$1,395,000		\$200,000
	Totals for Barren County:														
Bath	WX21011040	GWADD	Bath	Menifee	2023	BCWD Improvements And Upgrades	No	\$1,491,477	\$774,495	\$774,495	\$640,469	\$1,414,964	\$851,008		A meeting was held June 22, 2021 where local consensus was reached \$76,512.59 of the Bath County's Allocation of \$459,075.56 is committed to this project. Bath County Water District wishes to seek funding up to the total cost of this project of \$1,491,477 from the Cleaner Water Program Grant Funds. A meeting was held on September 20, 2022 with all utilities and elected officials within Bath County. An agreement was reached and signed allocating \$774,495.00 CWPG Round 2 funds to Bath County Water District for completion of this project. Bath County Water District is interested in applying for other additional cleaner water funds in the amount of \$1,414,964 to cover the funding gap after the \$76,512.59 has applied to this project. BCWD will also be applying for a KIA Fund B loan to cover the funding gap left after all Cleaner Water Funding has been receive
	Totals for Bath County:														
Bell	SX21013009	CVADD	Bell	Middlesboro, City of	2023	Middlesboro Main Sewage LS Rehab	No	\$739,800	\$119,048	\$119,048	\$569,074	-	\$170,726		\$21,899.00 is being applied to this project from a portion of the County's Allocation of CWPG Fund FY23.
	SX21013015	CVADD	Bell	Middlesboro, City of	2023	Middlesboro WWTP Improvements - Phase 2	No	\$1,428,000	\$514,949	\$514,949	-	\$700,000	\$1,428,000		\$612,808.50 is being allocated from the County's CWP Grant FY23.
	WX21013007	CVADD	Bell	Pineville Utility Commission	2023	Rocky Face Waterline Ext	No	\$208,675	\$299,325	\$299,325	-	-	\$208,675		Seeking CWP Grant Funds from Un-Served (Rural Area) Portion Set to receive \$299,325.00 from the County's CWP Allocation.
	WX21013009	CVADD	Bell	Pineville Utility Commission	2023	Pineville - KY 66 River Crossing Replacement & Upgrade	No	\$530,443	\$530,443	\$530,443	-	-	\$530,443		This project will be funded with CWP (2023) funds re-allocated from WX21013005.
Totals for Bell County:															
Boone	SX21015013	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Central Boone County Master Sewer Plan - Phase I	No	\$13,933,500	\$3,379,670	\$3,379,670	-	-	\$13,933,500		Estimated bid dates/construction start/completion is for the whole project \$3,379,670 from FY23 Cleaner Water Program
	SX21015014	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Central Boone County Master Sewer Plan - Phase II	No	\$9,000,000	\$3,379,663	\$3,379,663	-	\$5,350,000	\$9,000,000		\$4,905,000 from Boone County Direct Allocation \$3,650,000 from Consent Decree/Rural Allocation \$445,000 from SD1 Allocation. Estimated bid dates/construction start/completion is for the whole project \$3,379,663 from FY23 Cleaner Water Program
	SX21015019	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Northern Boone County Gravity - Phase IAI	No	\$1,500,000	\$1,500,000	\$1,500,000	-	-	\$1,500,000		\$1,500,000
Totals for Boone County:															
Bourbon	SX21017022	BGADD	Bourbon	Paris, City of	2023	Millersburg Road Sanitary Sewer Extension	No	\$1,300,000	\$573,265	\$573,265	-	-	\$1,300,000		KIA SRF system also intends to submit for 2024 SRF Cleaner Water Program Round 2 for Planning and Design Services
	WX21017025	BGADD	Bourbon	Paris, City of	2023	Millersburg Rd Tank Project	No	\$8,400,000	\$656,936	\$656,936	-	\$3,950,000	\$8,400,000		\$656,936
Totals for Bourbon County:															
Boyd	WX21019058	FIVCO	Boyd	Ashland, City of	2023	US 23 Winchester Avenue Water Main Replacement - Phase 1	No	\$1,279,000	\$719,000	\$719,000	-	-	\$1,279,000		\$719,000
	WX21019062	FIVCO	Boyd	Ashland, City of	2023	Pump Station Rehab	No	\$360,000	\$300,000	\$300,000	-	-	\$360,000		\$360,000
	SX21019094	FIVCO	Boyd	Boyd County Sanitation District #4	2023	Camps Landing Pump Station Rehab	No	\$856,000	\$856,000	\$856,000	-	-	\$856,000		\$856,000
	WX21019057	FIVCO	Boyd	Elliott	2023	Phase II - Shoppes Road Water Line Replacement	Yes	\$2,814,600	\$656,599	\$656,599	\$1,685,083	-	\$1,129,517		Current amount of SRF loan insufficient to cover cost of project. System is willing to borrow additional funds. Anticipate needing a total of 1.8 million in SRF funds to complete project at this time.
	WX21019066	FIVCO	Boyd	Cannonsburg Water District	2023	Addington Road Line Extension	No	\$250,000	\$250,000	\$250,000	-	-	\$250,000		\$250,000
Totals for Boyd County:															
Boyle	WX21021038	BGADD	Boyle	Danville, City of	2023	Danville 2168 Bypass Water Main Extension	No	\$1,575,000	\$959,638	\$959,638	-	-	\$1,575,000		\$959,638
	SX21167019	BGADD	Boyle	Mercer County Sanitation District	2023	M C S D - Gwinn Island Road Sanitary Sewer Extension	No	\$3,614,000	\$275,064	\$275,064	-	\$2,900,969	\$3,614,000		CWP Boyle Co allocation
	WX21021035	BGADD	Boyle	Casey	2023	PWD Water System Improvements 2021	No	\$2,300,000	\$900,000	\$900,000	-	\$2,300,000	\$2,300,000		CWP \$49.9m contingency pot 22HB001 Grant Reallocation Funding Source Added
Totals for Boyle County:															
Bracken	SX21023013	BTADD	Bracken	Augusta Regional Sewer Authority	2023	I&I Study & Removal Augusta	No	\$157,000	\$127,563	\$127,563	-	\$29,437	\$157,000		\$157,000
	WX21023053	BTADD	Bracken	Augusta, City of	2023	Augusta Interconnect with BCWD	No	\$127,564	\$127,564	\$127,564	-	-	\$127,564		\$127,564
	WX21023056	BTADD	Bracken	Bracken County Water District	2023	Miscellaneous System Improvements Project	No	\$137,000	\$127,564	\$127,564	-	\$9,436	\$137,000		The Bracken County Water District was awarded \$127,564 for the ROUND 2 Cleaner Water Program (FY 2023) for the Water Main Replacement Project. They are requesting that funding to be used for this project instead.
	WX21023054	BTADD	Bracken	Brooksville, City of	2023	Elizabeth Street Water Main Replacement	No	\$127,564	\$127,564	\$127,564	-	-	\$127,564		\$127,564
Totals for Bracken County:															
Breathitt	WX21025073	KRADD	Breathitt	Breathitt County Water District	2023	Breathitt Waterline Extensions Phase 4	No	\$1,230,000	\$134,648	\$134,648	\$111,352	\$984,000	\$1,118,648		\$134,648
	SX21025016	KRADD	Breathitt	Jackson, City of	2023	Quicksand Sewer Rehab Project	No	\$3,520,000	\$216,648	\$216,648	-	\$2,700,000	\$3,520,000		\$216,648
	WX21025053	KRADD	Breathitt	Jackson, City of	2023	North Jackson Water Improvement Project	No	\$1,200,000	\$200,000	\$200,000	-	\$1,750,000	\$1,200,000		\$200,000
	WX21025057	KRADD	Breathitt	Jackson, City of	2023	Russell Branch Waterline	No	\$414,000	\$282,000	\$282,000	-	-	\$414,000		\$282,000
	Totals for Breathitt County:														

2022 CWP Worksheet for All Projects

County	WRIS Plum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Breckinridge	SX21027027	LTADD	Breckinridge	Cloverport, City of	2023	KY 105/Boat Ramp Sewer Extension	No	\$252,000	\$252,000	\$252,000	-	-	\$252,000		Corrected 10 Feb. 2023, Removed from SRF consideration and revised.
	SX21027022	LTADD	Breckinridge	Hardinsburg, City of	2023	Wastewater Treatment Plant and Collection System Improvements	Yes	\$3,230,000	\$750,000	\$750,000	\$1,000,000	\$1,480,000	\$2,230,000		
	WX21027057	LTADD	Breckinridge	Irvington, City of	2023	Meter Assembly and Service Line Replacement	No	\$522,917	\$263,048	\$239,135	-	\$283,782	\$52,917		Funding will come from Local ARPA Funds. HB1 Round 2 info from engineer.
	Totals for Breckinridge County:								\$4,004,917	\$1,265,048	\$1,241,135	\$1,000,000	\$1,763,782	\$3,004,917	
Bullitt	SX21029039	KIPDA	Bullitt	Louisville and Jefferson County MSD	2023	Hunters Hollow Pump Station & Force Main Project	No	\$8,300,000	\$3,600,000	\$3,600,000	-	-	\$8,300,000		
	WX21029090	KIPDA	Bullitt	John Lee Road 8" Water Main Extension	2023		No	\$884,162	\$535,832	\$535,832	-	-	\$884,162		
	WX21111194	KIPDA	Bullitt	Louisville Water Company	2023	Eagles Road 6" Water Main Extension	No	\$425,486	\$172,806	\$172,806	-	-	\$425,486		
	SX21029042	KIPDA	Bullitt	Shepherdsville, City of	2023	Shepherdsville WWTP Improvements and Hydraulic Expansion	No	\$22,683,000	\$685,607	\$685,607	\$975,000	\$21,022,393	\$21,708,000		
Totals for Bullitt County:								\$32,292,648	\$4,994,245	\$4,994,245	\$975,000	\$21,022,393	\$31,317,648		
Butler	WX21031059	BRADD	Butler	Butler County Water System Inc	2023	BCWS- SCADA System Replacement	No	\$872,355	\$557,592	\$557,592	\$314,763	-	\$557,592		
	SX21031007	BRADD	Butler	Morgantown, City of	2023	Wastewater Treatment Plant Upgrades	No	\$2,860,000	\$193,880	\$193,880	-	-	\$2,860,000		
Totals for Butler County:								\$3,732,355	\$751,472	\$751,472	\$314,763	-	\$3,417,592		
Caldwell	WX21033016	PEADD	Caldwell	Caldwell County Water District	2023	Caldwell County WD - Leak Detection Meter Installation Project	No	\$400,000	\$194,913	\$194,913	-	\$200,000	\$400,000		The district would like to utilize any CWP Round 1 funds left over from WX21033026 on this project. The district will use \$194,913 from Round 2 CWP-Caldwell County for this project.
	WX21033031	PEADD	Caldwell	Fredonia, City of	2023	Fredonia - New Caldwell County WD Interconnection	No	\$370,000	\$370,000	\$370,000	-	-	\$370,000		This project will use \$370,000 of the Caldwell County allocation in Round 2 of the CWP.
	SX21033011	PEADD	Caldwell	Princeton Water & Wastewater Commission	2023	Princeton Sanitary Sewer Basins 1-9 SSES and Rehabilitation	No	\$2,905,000	\$203,446	\$203,446	-	-	\$2,905,000		This project will be requesting a Planning & Design Loan for FY22 with a construction loan to follow in FY23 at a cost to be determined.
Totals for Caldwell County:								\$3,675,000	\$768,359	\$768,359	-	\$200,000	\$3,675,000		
Calloway	WX21035036	PUADD	Calloway	Dexter-Almo Heights Water District	2023	Hopkins Rd Loop and Metering Installation Phase 2	No	\$455,000	\$455,000	\$455,000	-	-	\$455,000		
	WX21035045	PUADD	Calloway	Dexter-Almo Heights Water District	2023	Hickory Rd. Phase 3	No	\$300,000	\$300,000	\$300,000	-	-	\$300,000		Competitive pot
	WX21035052	PUADD	Calloway	Murray, City of	2023	North Water Treatment Plant	No	\$2,244,000	\$1,498,810	\$1,498,810	-	\$2,244,000	\$2,244,000		
Totals for Calloway County:								\$2,999,000	\$2,253,810	\$2,253,810	-	\$2,244,000	\$2,999,000		
Campbell	WX21037008	NKADD	Campbell	Northern Kentucky Water District	2023	Gloria Terrell Drive Water Main Extension	No	\$350,000	\$350,000	\$350,000	-	-	\$350,000		\$350,000 from FY23 Cleaner Water Program
	WX21037011	NKADD	Campbell	Northern Kentucky Water District	2023	New Tank and Pump Station in Southern Campbell County	No	\$2,500,000	\$1,800,000	\$1,800,000	-	\$700,000	\$2,500,000		\$1,800,000 is from the FY23 Cleaner Water Program
	WX21037310	NKADD	Campbell	Northern Kentucky Water District	2023	NKWD - Unreserved Campbell County Customers - Subdistrict HB	No	\$4,215,000	\$800,000	\$800,000	-	\$2,415,000	\$4,215,000		\$1,000,000 being requested from Unreserved Rural Grant Funds \$800,000 from FY23 Cleaner Water Program
	WX21037311	NKADD	Campbell	Northern Kentucky Water District	2023	Water Main Replacement - Newport and The Ovation	Yes	\$8,855,000	\$2,403,872	\$2,403,872	\$4,000,000	\$1,451,128	\$4,855,000		\$1,000,000 from Campbell County Direct Allocation \$4,000,000 from SRF \$1,451,128 from local funds \$2,403,872 from FY23 Cleaner Water Program
Totals for Campbell County:								\$28,511,059	\$5,653,872	\$5,653,872	\$4,000,000	\$13,070,217	\$24,511,059		
Carlisle	WX21039033	PUADD	Carlisle	Milburn Water District	2023	AC Line Rehabilitation	No	\$1,500,000	\$293,154	\$293,154	-	-	\$1,500,000		
	Totals for Carlisle County:								\$1,500,000	\$293,154	\$293,154	-	-	\$1,500,000	
Carroll	WX21041010	NKADD	Carroll	Carroll County Fiscal Court	2023	Hwy 36 HDPE Replacement	No	\$150,000	\$50,000	\$50,000	-	-	\$150,000		\$100,000 from Carroll County Direct Allocation. \$50,000 from FY23 Cleaner Water Program
	SX21041006	NKADD	Carroll	Carrollton Utilities	2023	Industrial Customer Expansion - Treatment Plant Expansion & Enhancement(ICE-TEE)	No	\$8,531,015	\$200,000	\$200,000	-	\$8,431,015	\$8,531,015		CU is pursuing a variety of funding options as SB 36 and ARPA monies are being allocated. Maximizing these funds would greatly reduce the monthly cost per customer. Presently CU is seeking funding from RD, EDA (for jobs creation) and federal funds being managed by KIA. \$200,000 from FY23 Cleaner Water Program
	Totals for Carroll County:								\$8,681,015	\$250,000	\$250,000	-	\$8,431,015	\$8,681,015	
Carter	WX21043055	FIVCO	Carter	Big Sandy Water District	2023	Carter County System Loop	No	\$480,000	\$300,000	\$300,000	-	-	\$480,000		
	WX21043049	FIVCO	Carter	Grayson Utilities Commission	2023	KY 3297 Waterline Replacement	No	\$1,016,000	\$450,000	\$450,000	-	-	\$1,016,000		
	SX21043040	FIVCO	Carter	Olive Hill, City of	2023	Tygart Creek Pump Station	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	WX21043056	FIVCO	Carter	Olive Hill, City of	2023	Tygart's Creek Backup Pump	No	\$100,000	\$100,000	\$100,000	-	-	\$100,000		
	WX21043047	FIVCO	Carter	Rattlesnake Ridge Water District	2023	Phase 12 Water System Improvements	No	\$5,042,500	\$440,500	\$440,500	\$4,602,000	-	\$440,500		
	WX21043052	FIVCO	Carter	Rattlesnake Ridge Water District	2023	RATTLESNAKE RIDGE GPS/GIS SYSTEM	No	\$130,000	\$36,949	\$36,949	-	-	\$130,000		
Totals for Carter County:								\$7,058,500	\$1,617,449	\$1,617,449	\$4,602,000	-	\$2,456,500		
Casey	WX21045016	LCADD	Casey	East Casey County Water District	2023	2020 System Upgrades	No	\$2,513,456	\$484,166	\$484,166	-	\$1,920,000	\$2,513,456		The system requests the Casey County allocation of \$593,456 in Cleaner Water Program Grant Funds for this project and the additional remaining amount requested from the "449.9M Pool" - to supplement a project grant where the cost is greater than the county's allocation/designated for cost escalations and changed conditions."
	SX21045003	LCADD	Casey	Liberty, City of	2023	2023 Wastewater System Rehabilitation	No	\$2,000,000	\$484,165	\$484,165	\$1,000,000	\$2,515,835	\$1,000,000		The city wishes to apply for KIA SRF Fund A Loan for \$1 million and CDBG for \$1 million. (11-18-21) The City wishes to apply for the second round of SB36 Cleaner Water funds in the amount of \$2,000,000.
Totals for Casey County:								\$4,513,456	\$968,331	\$968,331	\$1,000,000	\$4,435,835	\$3,513,456		
Christian	WX21047041	PEADD	Christian Todd Trigg	Christian County Water District	2023	Christian County Water District- 2021 System Extension Project (Phase IX)	No	\$4,879,527	\$1,709,527	\$1,709,527	-	-	\$4,879,527		Applicant is applying for the CWP-Unreserved Fund. The district would also like to apply \$1,133,549.36 of the Christian County Allocation to the project.
	WX21047042	PEADD	Christian	Hopkinsville Water Environment Authority	2023	ARPA AMR/AMI Water Meter Replacement Program	No	\$2,400,000	\$1,709,527	\$1,709,527	-	\$5,103	\$2,400,000		HWEA is using funding from Rounds 1 and 2 of CWP funding to replace meters in the system. Any expenses in excess of the grant amounts will be covered by HWEA.
	WX21047051	PEADD	Christian	Oak Grove, City of	2023	Oak Grove - CWP Water System Rehabilitation Project	No	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$1,000,000		
Totals for Christian County:								\$8,279,527	\$4,419,054	\$4,419,054	-	\$5,103	\$8,279,527		
Clark	SX21049045	BGADD	Clark Harrison	Clark County Sanitation District	2023	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	No	\$10,091,400	\$748,618	\$748,618	-	\$4,000,000	\$10,091,400		CWP Clark Co allocation in amount of \$600k. System will submit for 2024 SRF consideration for first phase of project in amount of \$2M. CWP funds are being used for planning and design.
	WX21049041	BGADD	Clark	East Clark County Water District	2023	ECWD - Mt Sterling Rd and KY 89 Water Line Upgrade	No	\$1,590,000	\$748,617	\$748,617	-	\$841,383	\$1,590,000		
	SX21049026	BGADD	Clark	Winchester Municipal Utilities Commission	2023	WMU - Flanagan and Madison Outfall Sewers	No	\$6,430,000	\$748,617	\$748,617	-	-	\$6,430,000		CWP \$50M consent decree/waterline extension pot for \$6,430,000.
Totals for Clark County:								\$18,111,400	\$2,245,852	\$2,245,852	-	\$4,841,383	\$18,111,400		
Clay	WX21051005	CVADD	Clay	Manchester, City of	2023	Water Tank Project	No	\$617,925	\$617,925	\$617,925	-	\$1,839,000	\$617,925		City of Manchester will receive \$617,925 from the County's allocation for FY23.
	WX21051020	CVADD	Clay	North Manchester Water Association Inc	2023	2021 Water System Improvements Project	No	\$773,700	\$408,258	\$408,258	-	-	\$773,700		NMWA was selected to receive half of the county's allocation of CWP/GF totaling \$365,442.50. NMWA will receive \$179,25.50 from county allocation FY23. \$209,668.50 of that will be used toward this project.
	WX21051202	CVADD	Clay	North Manchester Water Association Inc	2023	North Manchester Water Association Line Extension & Line Upgrade	No	\$890,000	\$209,668	\$209,668	-	\$890,000	\$890,000		NMWA will receive \$179,25.50 from county allocation, 209,668.50 of that will be used toward this project.
Totals for Clay County:								\$2,281,625	\$1,235,851	\$1,235,851	-	\$2,729,000	\$2,281,625		
Clinton	WX21053015	LCADD	Clinton	Albany, City of	2023	Duval Valley Area Water System Improvements	Yes	\$6,837,338	\$562,071	\$562,071	\$5,900,000	-	\$937,338		Requesting to reallocate from SX21053016 for the amount of \$375,267.

2022 CWP Worksheet for All Projects

County	WRIS Phum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Totals for Clinton County:															
								\$6,837,338	\$562,071	\$562,071	\$5,900,000	-	\$937,338		
Crittenden	WX21055020	PEADD	Crittenden	Crittenden County Fiscal Court	2023	CCFC - Marion Water Supply Crisis	No	\$107,456	\$107,456	\$107,456	-	-	\$107,456		
	WX21055011	PEADD	Caldwell Crittenden Livingston	Crittenden-Livingston County Water District	2023	CLWD - Line Extensions (Crittenden)	No	\$1,038,060	\$50,000	\$50,000	-	\$12,435	\$1,038,060		System is applying for the CWP-Unreserved. The Crittenden County Fiscal Court would like to see this project funded in part or in whole out of the CWG-Unreserved pool so it will free up enough of their county allocation for WX21139039 with Crittenden-Livingston Water District. Both Livingston County and Crittenden County were each contributing half the funds needed for Crittenden-Livingston to rehab their filters at the Water Treatment Plant.
	WX21055018	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD-WTP Filter Replacement-Crittenden CWG	No	\$150,000	\$50,000	\$50,000	-	-	\$150,000		** Update ** This project will receive an additional \$50,000 out of the second round of Cleaner Water Grant funds allocated to Crittenden County as contingency for any overages. This project will use funds from the Crittenden County Allocation of Cleaner Water Grant funds in the amount of \$150,000. This money will be used in conjunction with Livingston ARPA funds approved through the Livingston County Fiscal Court to complete the project. The corresponding profile for the Livingston half of the project is WX21139039.
	WX21055019	PEADD	Caldwell Crittenden	Marion, City of	2023	City of Marion - Emergency Water Supply Crisis Project	No	\$5,710,000	\$338,639	\$338,639	-	-	\$5,710,000		Marion has been allocated \$338,639 towards a solution for their emergency water supply crisis. \$30,000 of the total will go towards the hiring of a consultant and some preliminary planning work.
Totals for Crittenden County:								\$7,005,516	\$546,095	\$546,095	-	\$12,435	\$7,005,516		
Cumberland	SX21057004	LCADD	Cumberland	Burkesville, City of	2023	Burkesville Potter Home Lift Station Improvements	No	\$490,597	\$178,833	\$178,833	-	\$190,311	\$490,597		The City of Burkesville in Cumberland County would like to add this project to the list of projects requesting county allocation monies. The remainder is requested through the \$499 supplemental pool for projects (7-19-21) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities.
	WX21057022	LCADD	Cumberland	Cumberland County Water District	2023	Marrowbone Area Water System Replacement	No	\$2,257,285	\$135,832	\$135,832	-	\$2,000,000	\$2,257,285		The CC Water District would like this project to be considered for funding through the Cumberland County allocation of the Cleaner Water Grant Program. Additional funding for this project is requested from the \$49.9 million pool (July 2021) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities.
	WX21057024	LCADD	Cumberland	Cumberland County Water District	2023	Butler Hollow Road Water Line Extension	No	\$18,000	\$18,000	\$18,000	-	-	\$18,000		The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 2021)
	WX21057025	LCADD	Cumberland	Cumberland County Water District	2023	Charles Norris Road Water Line Extension	No	\$11,300	\$11,300	\$11,300	-	-	\$11,300		The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 21)
	WX21057026	LCADD	Cumberland	Cumberland County Water District	2023	Crawley Road Water Line Extension	No	\$13,700	\$13,700	\$13,700	-	-	\$13,700		The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 2021)
Totals for Cumberland County:								\$2,790,882	\$357,665	\$357,665	-	\$2,190,311	\$2,790,882		
Davies	WX21059045	GRADD	Davies	Davies County Fiscal Court	2023	Jack Hinton Road Water Main Project	No	\$1,749,573	\$1,050,000	\$1,050,000	-	-	\$1,749,573		Allocated County
	WX21059102	GRADD	Davies	Davies County Fiscal Court	2023	Davies County Fiscal Court Hydrants Project	No	\$1,174,154	\$1,174,154	\$1,174,154	-	-	\$1,174,154		
	WX21059077	GRADD	Davies	Davies County Water District	2023	HWY 54 Waterline Relocation	No	\$463,800	\$275,000	\$275,000	-	-	\$463,800		Allocated County
	WX21059078	GRADD	Davies	Davies County Water District	2023	Wing Avenue - Wimsatt Court Waterline Upgrade	No	\$1,310,000	\$351,500	\$351,500	-	-	\$1,310,000		Allocated County
	WX21059097	GRADD	Davies	Davies County Water District	2023	Parrish Avenue & Wing Avenue Pump Station Upgrade	No	\$440,000	\$440,000	\$440,000	-	-	\$440,000		Senate Bill 36 Round 2 Allocated County
	WX21059027	GRADD	Davies Hancock	East Davies County Water Association Inc	2023	Floral Road Water Main Extensions	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		
	WX21059103	GRADD	Davies	East Davies County Water Association Inc	2023	Yelvington-Knottsville Rd Water Line Extension	No	\$486,000	\$486,000	\$486,000	-	-	\$486,000		
	WX21059076	GRADD	Davies	Owensboro Municipal Utilities	2023	Birkhead Ave Small Main Replacement	No	\$76,500	\$22,500	\$22,500	-	-	\$76,500		Allocated County
	WX21059085	GRADD	Davies	Owensboro Municipal Utilities	2023	Jeff Place Small Main Replacement	No	\$77,500	\$22,500	\$22,500	-	-	\$77,500		Allocated County
	WX21059086	GRADD	Davies	Owensboro Municipal Utilities	2023	Stonewall Court Small Main Replacement	No	\$82,500	\$22,500	\$22,500	-	-	\$82,500		Allocated County
	WX21059087	GRADD	Davies	Owensboro Municipal Utilities	2023	Cedar Street Small Main Replacement	No	\$150,500	\$22,500	\$22,500	-	-	\$150,500		Allocated County
	WX21059088	GRADD	Davies	Owensboro Municipal Utilities	2023	OMI Replacement Drinking Water Well Construction	No	\$750,000	\$500,000	\$500,000	\$250,000	-	\$500,000		Senate Bill 36 Round 2 County Allocation
	SX21059063	GRADD	Davies	Regional Water Resource Agency	2023	Williamsburg Square Pump station and Force Main	No	\$705,000	\$250,000	\$250,000	-	\$435,133	\$705,000		Allocated County As an allocated county for SB36, this project was allocated \$269,823 in funds. As an additional project for SB36 with remaining funds, we are requesting an additional \$435,133 towards the total project cost.
	SX21059072	GRADD	Davies	Regional Water Resource Agency	2023	RWRA Manhole Rehabilitation	No	\$1,024,000	\$1,000,000	\$1,000,000	-	-	\$1,024,000		
	SX21059069	GRADD	Davies	Whitesville, City of	2023	Oak Street Lift Station Control Panel Replacement	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
	SX21059070	GRADD	Davies	Whitesville, City of	2023	Main Lift Station Control Panel Replacement	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
	SX21059071	GRADD	Davies	Whitesville, City of	2023	Doctor's Office Lift Station Control Panel Replacement	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
WX21059030	GRADD	Davies	Whitesville, City of	2023	Morgantown Road Water Line Loop	No	\$260,000	\$260,000	\$260,000	-	-	\$260,000			
WX21059100	GRADD	Davies	Whitesville, City of	2023	City of Whitesville Hydrants Project	No	\$189,000	\$189,000	\$189,000	-	-	\$189,000			
Totals for Davies County:								\$9,148,527	\$6,275,654	\$6,275,654	\$250,000	\$435,133	\$8,898,527		
Edmonson	WX21061032	BRADD	Edmonson	Edmonson County Water District	2023	Industrial Park tank, Brownsville WTP improvements, Booster Pump	No	\$736,590	\$736,590	\$736,590	-	-	\$736,590		
	Totals for Edmonson County:								\$736,590	\$736,590	\$736,590	-	-	\$736,590	
Elliott	WX21063012	FIVCO	Elliott	Elliott County Fiscal Court	2023	Big Stone Road Water Main Extension	No	\$255,000	\$356,386	\$250,000	-	-	\$255,000		
	SX21063003	FIVCO	Elliott	Sandy Hook, City of	2023	Buck Mobleby Pump Station Renovation	No	\$316,070	\$62,280	\$40,000	-	-	\$316,070		The FIVCO Area Water Management Council voted to assign all county-apportioned Cleaner Water Grant funds to this project. The remainder will be paid by the county out of ARPA funds paid directly to the city from the U.S. Treasury.
	SX21063012	FIVCO	Elliott	Sandy Hook, City of	2023	Laurel Curves Pump Station	No	\$253,000	\$156,716	\$156,716	-	-	\$253,000		
Totals for Elliott County:								\$824,070	\$575,382	\$446,716	-	-	\$824,070		
Estill	WX21065010	BGADD	Estill	Estill County Water District #1	2023	ECWD - Phase 12 System Improvements	No	\$1,850,000	\$689,192	\$689,192	-	\$2,850,000	\$1,850,000		
	SX21065008	BGADD	Estill	Irvine, City of	2023	IMU - Kelly Pump Station Force Main Replacement	No	\$806,000	\$171,135	\$171,135	-	\$10,000	\$806,000		
Totals for Estill County:								\$2,656,000	\$860,327	\$860,327	-	\$2,860,000	\$2,656,000		
	SX21067041	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGG - Town Branch WWTP Flow Equalization Storage Tanks - Phase 1 AND PHASE 2	Yes	\$46,551,000	\$1,165,178	\$1,165,178	\$41,960,970	\$13,582,028	\$4,590,030		phase 2 being completed with 1,167,972 of CWP round 2 funds
	SX21067063	BGADD	Jessamine	Lexington-Fayette Urban County Government	2023	West Hickman WWTP Wet Weather Storage Tanks - Phase 2	No	\$20,926,000	\$1,167,972		-	\$500,000	\$20,926,000		A15-026 is currently under construction with the LFUGG. They have significantly overhauled the scope on A21-012 and A21-014. The purpose is still the same, however, so Anshu agreed that it did not change their ranking for funding. Rather than go in on one or the other and change the profile, they would like to open up A15-026 and modify the project to include a Phase 2 that will essentially be the new scope. Then they would decline the two A21 projects, but the money would be added as an increase on A15-026.

2022 CWP Worksheet for All Projects

County	WRIS Num	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Fayette	SX21067065	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFGUC - Furlong Drive Offline Channel Water Quality Improvement	No	\$906,645	\$906,645	\$906,645	-	-	\$906,645		
	SX21067066	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFGUC - Town Branch WWTP Dewatering PS Rehabilitation	No	\$3,725,000	\$3,725,000	\$3,725,000	-	-	\$3,725,000		
	SX21067067	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFGUC - West Hickman Creek / Veterans Park WQ Improvement	No	\$1,345,000	\$1,345,000	\$1,345,000	-	-	\$1,345,000		
	SX21067068	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFGUC - Brownfields Site Acquisition and Remediation	No	\$2,955,383	\$2,955,383	\$2,955,383	-	-	\$2,955,383		
	SX21113030	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFGUC - Armstrong Mill PS Replacement (Delong Rd PS/PM) EH-16	No	\$8,900,000	\$9,497,206	\$9,497,206	-	\$2,022,047	\$8,900,000	System Intends to submit for FY23 SRF	
Totals for Fayette County:								\$85,309,028	\$20,762,384	\$19,594,412	\$41,960,970	\$16,104,075	\$43,348,058		
Fleming	WX21069051	BTADD	Fleming	Fleming County Water Association Inc	2023	Meter Replacement Mt. Carmel, Wallingford, Tilton	No	\$333,076	\$333,076	\$333,076	-	-	\$333,076		
	WX21069050	BTADD	Fleming	Flemingsburg, City of	2023	West Williams Ave & Spates Ave Water Main Replacement	No	\$250,000	\$250,000	\$250,000	-	-	\$250,000		
	WX21069052	BTADD	Fleming	Western Fleming County Water District	2023	Western Fleming Water Meter Replacement	No	\$333,075	\$333,075	\$333,075	-	-	\$333,075		
Totals for Fleming County:								\$916,151	\$916,151	\$916,151	-	-	\$916,151		
Floyd	SX21071016	BSADD	Floyd	Prestonsburg City's Utilities Commission	2023	PCUC Harold WWTP Expansion Project	No	\$2,385,200	\$951,867	\$951,867	\$1,433,333	-	\$951,867	PCUC would like to request CWF for this project. PCUC committed Local funds to complete funding package	
	SX21071020	BSADD	Floyd	Prestonsburg City's Utilities Commission	2023	Fox Bottom Sewer Extension Project	No	\$1,997,244	\$139,775	\$139,775	-	-	\$1,997,244	PCUC requests to use \$1,091,642 of the Floyd County allocation from CWP Round 2	
	WX21071012	BSADD	Floyd	Southern Water & Sewer District	2023	SWSD Water Treatment Plant and Intake Rehabilitation Project	No	\$1,416,643	\$1,091,643	\$1,091,643	-	-	\$1,416,643	SWSD requests to use \$1091643 of the Floyd County allocation of CWP round 2 funds. SWSD requests to use \$325000 of the Floyd County allocation of CWP round 1 funds.	
Totals for Floyd County:								\$5,799,087	\$2,183,285	\$2,183,285	\$1,433,333	-	\$4,365,754		
Franklin	WX21073021	BGADD	Franklin	Elkhorn Water District	2023	Elkhorn WD Capital Improvements	No	\$880,000	\$113,084	\$113,084	\$850,000	\$30,000	\$30,000		
	SX21073087	BGADD	Franklin	Farmdale Sanitation District	2023	Farmdale SD Interceptor Sewer System Phase I	No	\$14,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,000,000	\$13,000,000		
	WX21073017	BGADD	Franklin	Farmdale Water District	2023	Farmdale Water District Water Line Upgrade	No	\$668,000	\$113,084	\$113,084	-	-	\$1,000	\$668,000	
	WX21073012	BGADD	Franklin	Frankfort Plant Board	2023	Frankfort Plant Board Water Storage Improvement Project	No	\$7,454,880	\$782,711	\$782,711	-	\$4,000,000	\$7,454,880	System submitted plans and specs on 10/22/19 and the approval letter is dated Dec 1, 2018. System will have to resubmit to address a small decrease in the proposed storage capacity from 7MG to 6.5MG. This project has the necessary documentation for LSI. Replacement but wouldn't unlock so I could upload it once I received the documents. Sent to DOW 12/2/2020 DOW Approval on 2/1/2021	
	SX21073009	BGADD	Franklin	Frankfort, City of	2023	Miami Trails Sanitary Sewer Project	Yes	\$3,299,858	\$782,711	\$782,711	\$1,500,000	-	\$1,799,858	This project will be submitting for 2021 SRF.	
	WX21211101	BGADD	Franklin	North Shelby Water Company	2023	Franklin County Extensions & Improvements	No	\$315,000	\$113,084	\$113,084	\$201,916	-	\$113,084	Funds have been applied for/requested from the Franklin County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023).	
	WX21073035	BGADD	Franklin	Peaks Mill Water District	2023	PMWD - Distribution Water Loss and Water Quality Improvements	No	\$150,000	\$113,084	\$113,084	-	\$36,916	\$150,000	Use Peaks Mill Water District allocation of \$113,084 from the KY Cleaner Water Program Funds allocated to Franklin County. Balance of \$61,916 to be funded from PMWD depreciation fund.	
WX21211096	BGADD	Shelby	US 60 Water District	2023	Franklin County Service Area - Radio Read Meter Replacements	No	\$287,500	\$113,084	\$113,084	\$174,416	-	\$113,084	Applying for Cleaner Water Program County Allocation (Franklin County) The \$100,000 in "Local ARPA Grant Funds" is coming from Franklin County's ARPA Grant Funds The "Local" funding commitment in the amount of \$74,416 is coming from the U.S. 60 Water District		
Totals for Franklin County:								\$27,055,238	\$3,130,842	\$3,130,842	\$3,726,332	\$20,067,916	\$23,328,906		
Fulton	SX21075011	PUADD	Fulton	Fulton, City of	2023	Sewer Lift Station "A" Replacement	No	\$286,300	\$197,876	\$197,876	-	-	\$286,300		
	SX21075010	PUADD	Fulton	Hickman, City of	2023	WWTP Improvement (Phase II) & Sanitary Sewer Rehab	No	\$2,131,445	\$197,876	\$197,876	\$400,000	\$1,731,445	\$1,731,445	Budget and funding sources were updated by KIA on 7/6/2018. DELTA applicable date is unknown by KIA at this time and will be updated as soon as possible.	
	Totals for Fulton County:								\$2,417,745	\$395,752	\$395,752	\$400,000	\$1,731,445	\$2,017,745	
Gallatin	WX21077003	NKADD	Gallatin	Carroll County Water District #1	2023	CCWD Water Production/Distribution Improvements	No	\$1,836,000	\$734,521	\$734,521	-	-	\$1,836,000	\$195,000 from Carroll County Direct Allocation Request funding from 22HB001 CWP (FY2023) Grant Funds \$406,650 from Carroll County FY23 Cleaner Water Program \$77,871 from Gallatin County FY23 Cleaner Water Program \$250,000 from Owen County FY23 Cleaner Water Program	
	WX21077009	NKADD	Gallatin	Gallatin County Water District	2023	Miscellaneous System Improvements	No	\$362,900	\$165,000	\$150,000	-	-	\$362,900	\$150,000 from FY23 Cleaner Water Program	
	SX21077007	NKADD	Gallatin	Warsaw, City of	2023	Warsaw US-42 Sewer Extension	No	\$845,000	\$300,000	\$300,000	-	-	\$845,000	\$300,000 from FY23 Cleaner Water Program	
Totals for Gallatin County:								\$3,043,900	\$1,199,521	\$1,184,521	-	-	\$3,043,900		
Garrard	WX21079026	BGADD	Garrard	Garrard County Water Association Inc	2023	GCWA - 2019 Water Systems Improvements Project	No	\$2,500,000	\$774,303	\$774,303	\$1,400,000	\$2,500,000	\$1,100,000		
	SX21079015	BGADD	Garrard	Lancaster, City of	2023	City of Lancaster Sanitary Sewer Extension	No	\$2,836,738	\$255,502	\$255,502	-	\$4,480,000	\$2,836,738	crosscutting letters have not been sent yet.	
Totals for Garrard County:								\$5,336,738	\$1,029,805	\$1,029,805	\$1,400,000	\$6,980,000	\$3,936,738		
Grant	WX21081022	NKADD	Boone Grant	Bullock Pen Water District	2023	Bullock Pen Water Treatment Plant Replacement - Design and Const	No	\$18,365,000	\$189,379	\$189,379	-	\$31,821,072	\$18,365,000	\$13,760,536 from KIA SRF \$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program	
	WX21081011	NKADD	Grant	Corinth Water District	2023	Stringtown Tank Restoration	No	\$148,600	\$189,379	\$189,379	-	-	\$148,600	\$148,600 County allocation \$189,379 from FY23 Cleaner Water Program	
	SX21081005	NKADD	Grant	Corinth, City of	2023	Treatment Plant Restoration	No	\$75,085	\$189,379	\$189,379	-	-	\$75,085	\$75,000 County allocation \$189,379 from FY23 Cleaner Water Program	
	WX21081024	NKADD	Grant	Dry Ridge, City of	2023	E-Z Street Water Tower Repairs	No	\$282,000	\$58,000	\$58,000	-	-	\$282,000	\$230,171 from Grant County Direct Allocation. \$58,000 from FY23 Cleaner Water Program	
	WX21081501	NKADD	Grant	Dry Ridge, City of	2023	Dry Ridge Booster Pump Station Project	No	\$550,000	\$320,759	\$320,759	-	\$193,563	\$550,000	\$320,759 from FY23 Cleaner Water Program	
	SX21081003	NKADD	Grant	Grant County Sanitary Sewer District	2023	Wastewater Treatment Plant Upgrade	No	\$6,800,000	\$189,379	\$189,379	-	\$6,496,000	\$6,800,000	\$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program	
	SX21081007	NKADD	Grant	Williamstown, City of	2023	Conrad Ln Sewer Extension	No	\$175,000	\$189,379	\$189,379	-	-	\$175,000	\$189,379 from FY23 Cleaner Water Program	
WX21081025	NKADD	Grant	Williamstown, City of	2023	Conrad Ln Extension	No	\$350,000	\$189,379	\$189,379	-	-	\$350,000	\$189,379 from FY23 Cleaner Water Program		
Totals for Grant County:								\$26,745,685	\$1,515,033	\$1,515,033	-	\$38,510,635	\$26,745,685		
Graves	WX21083082	PUADD	Graves	Graves County Water District	2023	Fancy Farm Water Tanks	No	\$481,558	\$481,558	\$481,558	-	-	\$481,558		
	WX21083085	PUADD	Graves	Graves County Water District	2023	Hickory Water Tank	No	\$481,558	\$481,558	\$481,558	-	-	\$481,558		
	WX21083063	PUADD	Graves	Mayfield Electric & Water Systems	2023	Mayfield Electric & Water- Mayfield WTP Rehabilitation	No	\$2,575,000	\$963,116	\$963,116	-	-	\$2,575,000		
	WX21083083	PUADD	Graves	Symsonia Water District	2023	REFURISHING AND REPLACING 75,000 GAL TANK	No	\$441,500	\$150,000	\$150,000	-	-	\$441,500	Competitive Pots	
	WX21083013	PUADD	Graves	Wingo, City of	2023	City of Wingo- Rehab Water Tank	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000	Competitive Pot	
Totals for Graves County:								\$4,129,616	\$2,226,232	\$2,226,232	-	-	\$4,129,616		
Grayson	SX21085015	LTADD	Grayson	Caneyville, City of	2023	City of Caneyville - WWTP Upgrade and Pump Replacement	No	\$22,610	\$23,612	\$23,612	-	-	\$22,610		
	SX21085016	LTADD	Grayson	Clarkson, City of	2023	Clarkson - Wastewater System Repairs	No	\$44,936	\$44,936	\$44,936	-	-	\$44,936		
	WX21085045	LTADD	Grayson	Edmonson County Water District	2023	Edmonson Co. WD Grayson Improvements #2	No	\$274,000	\$274,000	\$274,000	-	-	\$274,000		
	WX21085046	LTADD	Grayson	Grayson County Water District	2023	Grayson County Water District Meter Replacement	No	\$758,404	\$758,405	\$758,405	-	-	\$758,404		
	SX21085012	LTADD	Grayson	Leitchfield Utility Commission	2023	Leitchfield Bypass Development Lift Station and Collection	No	\$503,921	\$503,921	\$503,921	-	-	\$503,921	20230131-budget & schedule updated per consultant. SB36 Round 2 added per consensus letter revision.	
Totals for Grayson County:								\$1,603,071	\$1,604,874	\$1,604,874	-	-	\$1,603,071		
WX21087029	LCADD	Green	Green River Valley Water District	2023	Holly Grove Church Road Water Line Extension	No	\$88,000	\$88,000	\$88,000	-	-	\$88,000	Funds are being requested from the Green County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023). This is an unreserved area.		

2022 CWP Worksheet for All Projects

County	WRIS Num	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Green	WX21087027	LCADD	Green	Green-Taylor Water District	2023	Pikeview Water Storage Tank Rehabilitation	No	\$476,500	\$206,000	\$206,000	-	-	\$476,500		August 2022 - Green-Taylor Water District is seeking supplemental Cleaner Water Grant Program Funding from the first round of funding allocations.
	SX21087017	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Sewage Pump Station Rehabilitation	No	\$466,820	\$466,820	-	-	-	\$466,820		Project to be considered for the second/third round of Cleaner Water funding for the Green County allocation to underserved customers.
	SX21087018	LCADD	Green	Sanitation District #1 of Green County	2023	2023 Wastewater System Rehabilitation WWTP Upgrades and Grinder	No	\$468,691	\$468,691	\$468,691	-	-	\$468,691		Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.
	SX21087019	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Tabernacle Road	No	\$489,882	\$489,882	-	-	-	\$489,882		Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.
	SX21087020	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Summersville Road	No	\$1,549,990	\$1,549,990	-	-	-	\$1,549,990		Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.
Totals for Green County:								\$3,539,883	\$3,269,383	\$674,691	-	-	\$3,539,883		
Greenuip	SX21089080	FIVCO	Greenuip	Flatwoods, City of	2023	Flatwoods: Federal Way Sewer Line Upgrade and Replacement	No	\$1,094,571	\$150,637	\$150,637	\$450,000	\$644,751	\$644,751		
	WX21089093	FIVCO	Greenuip	Flatwoods, City of	2023	City of Flatwoods Water Tank Rehab Project	No	\$382,050	\$201,363	\$201,363	-	-	\$382,050		
	WX21089081	FIVCO	Greenuip	Greenuip, City of	2023	Greenuip: Phase 9 Waterline Extensions and System Improvements	No	\$1,900,000	\$301,982	\$301,982	-	-	\$1,900,000		This project seeks funding from the Unserved Populations portion of the Cleaner Water Grant Program and extends lines into one of the largest unserved areas of the FIVCO region.
	SX21089130	FIVCO	Greenuip	Raceland, City of	2023	Tonawanda Ct Sewer Replacement	No	\$25,000	\$25,000	\$25,000	-	-	\$25,000		
	SX21089131	FIVCO	Greenuip	Raceland, City of	2023	Raceland Ave Sewer Rehab	No	\$452,231	\$452,231	\$452,231	-	-	\$452,231		
	WX21089108	FIVCO	Greenuip	Russell, City of	2023	Russell Raw Water Intake Emergency Replacement	No	\$710,000	\$98,000	\$98,000	-	-	\$710,000		The FIVCO Area Water Management Council voted to allot \$600,000 of the county portion of the Cleaner Water funds to this project. Due to an increase in costs of materials and two change orders, the City of Russell requests an additional \$355,573 of the reserve pool of cleaner water funds to complete this emergency project.
	SX21089096	FIVCO	Greenuip	South Shore, City of	2023	South Shore: Upgrade Forest Heights Collection Lines	Yes	\$1,285,000	\$250,000	\$250,000	\$1,035,000	-	\$250,000		
	WX21089107	FIVCO	Greenuip	South Shore, City of	2023	Main Street Water Line Reconstruction	No	\$220,000	\$55,287	\$55,287	-	-	\$220,000		
	SX21089093	FIVCO	Greenuip	Worthington, City of	2023	Worthington Dry Beds Rehab Project	No	\$90,000	\$90,000	\$90,000	-	\$120,000	\$90,000		
	WX21089123	FIVCO	Greenuip	Worthington, City of	2023	City of Worthington Valve and Meter Replacement	No	\$360,000	\$360,000	\$360,000	-	-	\$360,000		
	SX21089132	FIVCO	Greenuip	Wurtland, City of	2023	Wurtland Phase 2 Lift Station Rehab	No	\$200,000	\$200,000	\$200,000	-	-	\$200,000		
Totals for Greenuip County:								\$6,718,852	\$2,184,500	\$2,184,500	\$1,485,000	\$764,751	\$5,233,852		
Hancock	WX21091074	GRADD	Davies	East Davies County Water Association Inc	2023	EDCWA Meter Replacement Project (Hancock)	No	\$251,200	\$225,000	\$225,000	\$12,345	-	\$238,855		HB 235 / 13CS-2015 for \$12,077 will be utilized to purchase approximately 64 meter read units. The remainder of the needed units will be purchased and installed as funds become available.
	SX21091020	GRADD	Hancock	Lewisport, City of	2023	Lewisport Wastewater Treatment Plant Pump & Motor Replacements	No	\$10,000	\$10,000	\$10,000	-	-	\$10,000		
	SX21091021	GRADD	Hancock	Lewisport, City of	2023	Morton Lane Lift Station Rehabilitation	No	\$91,000	\$90,000	\$90,000	-	-	\$91,000		
	WX21091075	GRADD	Hancock	Lewisport, City of	2023	Lewisport/EDCWA Emergency Interconnect	No	\$72,325	\$29,087	\$29,087	-	-	\$72,325		Allocated County
	WX21091101	GRADD	Hancock	Lewisport, City of	2023	County Booster Station Improvement	No	\$359,000	\$76,000	\$76,000	-	-	\$359,000		Allocated County
	WX21091105	GRADD	Hancock	Lewisport, City of	2023	City of Lewisport New Water Treatment Plant	No	\$12,124,800	\$122,386	\$122,386	-	\$26,249,600	\$12,124,800		
	Totals for Hancock County:								\$12,908,325	\$552,473	\$552,473	\$12,345	\$26,249,600	\$12,895,980	
Hardin	SX21093035	LTADD	Hardin	Elizabethtown, City of	2023	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	No	\$2,478,500	\$1,250,550	\$1,250,550	-	\$471,550	\$2,478,500		Cleaner Water: County Allocation funds HB1 R2, Per County Allocation 2 Feb 2023
	WX21093057	LTADD	Breckinridge Hardin	Hardin County Water District #1	2023	Hardin County Water District 1 Water System Expansion Project	No	\$2,500,000	\$1,300,000	\$1,300,000	-	-	\$2,500,000		HB1 R2, Per County Allocation 2 Feb 2023 4/25/23: Updated project budget and schedule.
	WX21093058	LTADD	Breckinridge Hardin	Hardin County Water District #1	2023	Hardin County Extensions II	No	\$4,918,500	\$688,228	\$688,228	-	-	\$4,918,500		Project would like to seek consideration under the UNSERVED pool. HB1 R2, Per County Allocation 2 Feb 2023
	SX21093039	LTADD	Hardin	Hardin County Water District #2	2023	BOSK-KCTCS Sewer Improvements	No	\$649,000	\$555,000	\$555,000	\$15,500	-	\$633,500		May have dedicated state funding tied to economic development 12/1/2022 12/14/2022 The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds, per engineer. 3/30/23: Updated budget and project schedule. 4/24/23: Seeking Cleaner Water Funds, EDA. As well as, water district contribution.
	WX21093047	LTADD	Hardin	Hardin County Water District #2	2023	Battle Training Pump Station	No	\$8,476,000	\$195,000	\$195,000	\$6,200,000	-	\$2,276,000		This project to be partially funded through 2022 House Bill 1, \$10 million special allocation to Hardin County
	WX21093052	LTADD	Hardin	Hardin County Water District #2	2023	HCWD#2 Mulberry Tank	No	\$3,505,000	\$1,658,231	\$1,658,231	-	\$84,769	\$3,505,000		Project to be considered part of Hardin County allocation funds. HB1 R2, Per County Allocation 2 Feb 2023
	WX21093060	LTADD	Hardin	Hardin County Water District #2	2023	BOSK & KCTCS Waterline Extension	No	\$4,152,000	\$1,250,000	\$1,250,000	-	-	\$4,152,000		12/14/2022 - The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds. Per Engineer. HB1 R2, Per County Allocation 2 Feb 2023
	SX21093036	LTADD	Hardin	Vine Grove, City of	2023	Vine Grove WWTP Improvements III	No	\$3,555,000	\$500,462	\$500,462	-	\$58,650	\$3,555,000		County allocation funds. Budget updated 1/31/2023 per engineer. HB1 R2, Per County Allocation 2 Feb 2023
	SX21093024	LTADD	Hardin	West Point, City of	2023	West Point Sewer Rehabilitation and Drainage Improvements III	Yes	\$507,500	\$77,087	\$77,087	\$495,000	-	\$12,500		HB1 R2, Per County Allocation 2 Feb 2023
	Totals for Hardin County:								\$30,741,500	\$7,474,558	\$6,724,558	\$6,710,500	\$614,969	\$24,031,000	
Harlan	WX21095011	CVADD	Harlan	Black Mountain Utility District	2023	Wallins Rehabilitation Project	No	\$995,000	\$175,000	\$175,000	-	-	\$995,000		Round 1: Requesting \$20,000 from The County's allocation of the Cleaner Water Grant Fund. Round 2: Requesting \$175,000 from The County's allocation of the Cleaner Water Grant FY23
	WX21095004	CVADD	Harlan	Cawood Water District	2023	US 421 - KY 3001 Waterline Replacement	No	\$1,071,455	\$225,000	\$225,000	-	\$1,071,455	\$1,071,455		This project will receive \$135,244.00 of The County's Allocation of the Cleaner Water Grant Fund. In addition the County is requesting \$114,756.00 from the supplemental pool of money to reach \$250,000.00 for this project. 2nd Round: Cawood will receive \$225,000 of Harlan County's CWP allocation
	SX21095072	CVADD	Harlan	Cumberland, City of	2023	City of Cumberland New Service Extensions	No	\$1,562,957	\$185,000	\$185,000	-	-	\$1,562,957		City of Cumberland will receive 185,000 from the County's allocation FY23
	SX21095015	CVADD	Harlan	Evarts, City of	2023	Lift Stations Renovation Project	No	\$688,500	\$500,000	\$500,000	-	-	\$688,500		
	SX21095018	CVADD	Harlan	Harlan County Fiscal Court	2023	HARLAN COUNTY - WALLINS PHASE 4 - SANITARY SEWER	No	\$1,887,750	\$44,841	\$44,841	-	-	\$1,887,750		CWPG County allocation for FY23 in the amount of \$44,841
	WX21095013	CVADD	Harlan	Harlan, City of	2023	Harlan Municipal Water Treatment Plant and Raw Water Intake Impr	Yes	\$2,549,645	\$500,000	\$500,000	\$2,549,645	\$500,000	-		Harlan Municipal Water will receive 500,000 from Round 2 CWP Grant. County allocation
Totals for Harlan County:								\$8,755,307	\$1,629,841	\$1,629,841	\$2,549,645	\$1,571,455	\$6,205,662		
Harrison	SX21097014	BGADD	Harrison	Cynthiana, City of	2023	Cynthiana - Country Club Area Pump Station Replacement	No	\$899,600	\$635,440	\$635,440	\$202,130	-	\$697,470		System intends to submit for 2022 SRF Submitted for \$62,000 out of Harrison Co allocation of CWP funds
	WX21097029	BGADD	Bourbon Harrison	Harrison County Water Association Inc	2023	US 27 & KY 353 Water Main Replacement and Extension Project	No	\$3,319,456	\$500,000	\$500,000	-	\$3,299,456	\$3,319,456		CWP - submitted for unserved customers 550m pot in amount of \$1,826,260. OR \$134,087 from Harrison Co allocation.
	Totals for Harrison County:								\$4,219,056	\$1,135,440	\$1,135,440	\$202,130	\$3,299,456	\$4,016,926	
Hart	SX21099023	BRADD	Barren Hart	Cleveland Environmental Authority	2023	Horse Cave Regional Water Replacement Facility Expansion Project	No	\$700,000	\$700,000	\$700,000	-	\$4,678,000	\$700,000		
	WX21061033	BRADD	Hart	Edmonson County Water District	2023	HWY 88 Pump Station Installation	No	\$207,416	\$157,214	\$157,214	-	-	\$207,416		
	WX21099044	BRADD	Hart	Green River Valley Water District	2023	Creek Rd Water Line Extension	No	\$1,750,000	\$142,214	\$142,214	-	-	\$1,750,000		
	WX21099050	BRADD	Hart	Green River Valley Water District	2023	Campground Rd Line Extension	No	\$15,000	\$15,000	\$15,000	-	-	\$15,000		
	WX21099040	BRADD	Hart	Munfordville, City of	2023	Munfordville Water Meter Replacement	No	\$657,215	\$157,215	\$157,215	-	\$999,999	\$657,215		
Totals for Hart County:								\$3,329,631	\$1,171,643	\$1,171,643	-	\$5,677,999	\$3,329,631		
SX21101052	GRADD	Henderson	Corydon, City of	2023	Corydon Sewer System Maintenance Project	No	\$50,000	\$50,000	\$50,000	-	-	\$50,000			

2022 CWP Worksheet for All Projects

County	WRIS Plum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes	
Henderson	WX21101127	GRADD	Henderson	Henderson County Water District	2023	Spottsville Bridge Crossing Project	No	\$553,694	\$553,694	\$553,694	-	-	\$553,694		Applying for FY22 SRF round. Allocated County	
	WX21101136	GRADD	Henderson	Henderson County Water District	2023	HCWD Leak Detection Equipment and Lead & Copper Survey	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000			
	WX21101139	GRADD	Henderson	Henderson County Water District	2023	Henderson County Water District Water Tank Rehab	No	\$100,000	\$100,000	\$100,000	-	-	\$100,000			
	WX21101130	GRADD	Henderson Webster	Henderson County Utility	2023	Raw Water Intake & Pipeline Project	No	\$9,510,000	\$2,067,242	\$2,067,242	-	\$7,442,758	\$9,510,000			
	Totals for Henderson County:															
Henry	SX21103014	KIPDA	Henry	Campbellsburg, City of	2023	I-71 Exit 34 Sewer Extension	No	\$539,014	\$100,000	\$100,000	\$68,000	-	\$471,014			
	WX21103060	KIPDA	Trimble	Henry County Water District #2	2023	Filter #1 Rehabilitation	No	\$433,230	\$400,000	\$400,000	-	-	\$433,230			
	WX21103063	KIPDA	Henry	Henry County Water District #2	2023	Cane Run Road Upgrade	No	\$70,000	\$70,000	\$70,000	-	-	\$70,000			
	WX21103064	KIPDA	Henry	Henry County Water District #2	2023	Henry County Water District #2 Water Tank Cleaning & Painting	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000			
	WX21103065	KIPDA	Henry	Henry County Water District #2	2023	Boling Branch Road Water Line Extension	No	\$60,000	\$60,000	\$60,000	-	-	\$60,000			
	WX21103066	KIPDA	Henry	Henry County Water District #2	2023	Pleasureville Area Water System Improvements	No	\$225,000	\$72,355	\$72,355	-	-	\$225,000			
	SX21103018	KIPDA	Henry	New Castle, City of	2023	New Castle WWTP Lagoon Sludge Removal	No	\$200,000	\$100,000	\$100,000	\$100,000	-	-	\$100,000		
	Totals for Henry County:															
Hickman	WX21105010	PUADD	Hickman	Columbus, City of	2023	Columbus Water Works - Water System Maintenance	No	\$435,488	\$274,627	\$274,627	-	-	\$435,488			
	Totals for Hickman County:															
Hopkins	SX21107025	PEADD	Hopkins	Dawson Springs City Water and Sewer	2023	Sanitary Sewer System Rehabilitation and WWTP Improvements	Yes	\$2,608,000	\$300,000	\$300,000	\$2,408,000	-	\$200,000		**Update The project would like to apply \$200,000 of CWG funds out of the Hopkins County Allocation. The City will also seek funds out of the \$49.9 million pool for bid overages in the amount of \$200,000. The city has secured interim financing through a bank to do the SSES work. They have also been awarded \$1,000,000 in CDBG and \$400,000 in DRA. The project has an invite for an FY20 Construction Loan, but has not been to the board yet. I have entered it into the FY21 Call for Projects in case something happens and the funding is not secure from FY20. Final KIA loan amount is \$1 million. \$1 million CDBG and \$408,000 DRA committed.	
	WX21107056	PEADD	Hopkins	Earlington, City of	2023	Earlington - Hwy 336 & Flat Creek Rd Water Line Extension	No	\$704,490	\$135,000	\$135,000	-	\$704,490	\$704,490		Match provided from the industry the project is serving.	
	WX21107066	PEADD	Hopkins	Earlington, City of	2023	Earlington - South Atkinson Avenue Waterline Replacement Project	No	\$145,175	\$15,000	\$15,000	-	-	\$145,175		The City would like to apply \$110,000 out of the Hopkins County Allocation in Cleaner Water Grant funds to this project.	
	WX21107055	PEADD	Hopkins	Hanson, City of	2023	Hanson - Line Upgrades & Valve Installation Project	No	\$558,512	\$150,000	\$150,000	-	-	\$558,512		The City would like to use both rounds of their Cleaner Water Funding from the Hopkins County Allocation towards this project. The district would like to apply for the pool of \$49.9 million to finish out the project.	
	WX21107057	PEADD	Hopkins	Madisonville, City of	2023	City of Madisonville - Green River Raw Water Pump Station Improvements	No	\$1,550,000	\$629,603	\$629,603	-	-	\$1,550,000			
	SX21107028	PEADD	Hopkins	Mortons Gap, City of	2023	Mortons Gap - Lift Station and Sewer Pump Improvements	No	\$775,000	\$150,000	\$150,000	-	\$775,000	\$775,000		The City will seek the CWG Program \$40 million cost overruns. They will also use \$110,000 of the Hopkins County Allocation towards this project.	
	WX21107054	PEADD	Hopkins	Nebo Water District	2023	Nebo - Pump Station Replacement, SCADA and AMR Project	No	\$1,541,000	\$300,000	\$300,000	-	\$1,097,500	\$1,541,000			
	WX21107069	PEADD	Hopkins	North Hopkins Water District	2023	North Hopkins - Water Tank Painting Project	No	\$150,000	\$100,000	\$100,000	-	-	\$150,000		This project is seeking \$150,000 in Cleaner Water Grant Funds out of the Hopkins County Allocation.	
	WX21107071	PEADD	Hopkins	North Hopkins Water District	2023	NHWD - Leak Detection Study	No	\$50,000	\$50,000	\$50,000	-	-	\$50,000			
	WX21107059	PEADD	Hopkins	Nortonville, City of	2023	Nortonville Waterline Replacement Project	No	\$944,150	\$150,000	\$150,000	-	\$944,150	\$944,150		CWG Program-\$49.9 million. The City will also use \$150,000 of the Hopkins County Allocation towards this project.	
	WX21107062	PEADD	Hopkins	South Hopkins Water District	2023	SHWD - Water System Improvements and New Administration Office	No	\$12,475,000	\$629,603	\$629,603	-	\$11,350,000	\$12,475,000		Planning and Design for this project will be funded by CWP Grant Rounds 1 and 2.	
	SX21107037	PEADD	Hopkins	White Plains, City of	2023	White Plains - Sewer Manhole Rehabilitation Project	No	\$170,000	\$60,000	\$60,000	-	-	\$170,000			
	WX21107029	PEADD	Hopkins	White Plains, City of	2023	White Plains - Concord Tank & Pump Station	No	\$770,000	\$90,000	\$90,000	-	-	\$770,000			
	Totals for Hopkins County:															
Jackson	WX21109010	CVADD	Jackson	Jackson County Water Association Inc	2023	JCWA - Water Treatment Plant Improvements	No	\$330,000	\$400,000	\$400,000	-	-	\$330,000			
	WX21109013	CVADD	Jackson	McKee, City of	2023	McKee Meter Replacement Project	No	\$386,947	\$386,947	\$386,947	-	-	\$386,947		City of McKee was selected to receive \$386,947.00 from Jackson County's allocation of CWP Grant - Round 2.	
	Totals for Jackson County:															
Jefferson	SX21111027	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Lynnview Stormwater System Rehabilitation Project	No	\$665,000	\$250,000	\$250,000	\$265,000	-	\$400,000			
	SX21111028	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Bass-Shirley Stormwater Improvements	No	\$1,300,000	\$1,300,000	\$1,300,000	-	-	\$1,300,000			
	SX21111029	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	West Indian Trail Stormwater Improvements	No	\$2,000,000	\$2,000,000	\$2,000,000	-	-	\$2,000,000			
	SX21111030	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	California Neighborhood Odor Improvements	No	\$700,000	\$700,000	\$700,000	-	-	\$700,000			
	SX21111034	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	South Fork Beargrass Creek Dry Bed - Dry Bed Capacity Restoration	No	\$3,100,000	\$2,440,316	\$2,440,316	-	-	\$3,100,000			
	SX21111035	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Gate 114 Rehabilitation and Redundant Gate Addition	No	\$5,200,000	\$5,200,000	\$5,200,000	-	-	\$5,200,000			
	WX21111140	KIPDA	Jefferson	Louisville Water Company	2023	Sylvania No. 6 Road Water Main Extension	No	\$912,920	\$912,920	\$912,920	-	-	\$912,920			
	WX21111193	KIPDA	Jefferson	Louisville Water Company	2023	W. Muhammad Ali Blvd. Area MRRP	No	\$3,457,880	\$1,403,243	\$1,403,243	-	-	\$3,457,880			
	WX21111195	KIPDA	Jefferson	Louisville Water Company	2023	Tom Wallace Road Water Main Extension	No	\$2,043,870	\$2,043,870	\$2,043,870	-	-	\$2,043,870			
	WX21111202	KIPDA	Jefferson	Louisville Water Company	2023	Kentucky, Glenmary and Oak Street 48-Inch Rehabilitation Phase 2	No	\$8,375,000	\$7,530,282	\$7,530,282	-	\$2,469,718	\$8,375,000			
Totals for Jefferson County:																
Jessamine	WX21113033	BGADD	Jessamine	Jessamine County Water District #1	2023	JCWD #1 - Sussex/Turkey Curve/Ashgrove Water Line Upgrade	No	\$1,315,000	\$482,838	\$482,838	-	\$1,315,000	\$1,315,000			
	WX21113018	BGADD	Fayette Jessamine	Jessamine-South Elkhorn Water District	2023	Windhaven Drive Sewer Low Pressure Collection System	No	\$288,000	\$160,946	\$160,946	-	\$450,000	\$288,000			
	WX21113044	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	JSEWD - Southeast Standpipe Painting	No	\$395,000	\$160,946	\$160,946	-	-	\$395,000			
	WX21113049	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	JSEWD - Paris Lane Tank Painting	No	\$708,100	\$160,946	\$160,946	-	-	\$708,100			
	WX21113040	BGADD	Jessamine	Nicholasville, City of	2023	Nicholasville 24" Parallel Transmission Main	Yes	\$5,642,822	\$1,931,353	\$1,931,353	\$10,571,092	\$3,176,675	(\$4,928,270)		CWP Jessamine County Allocation in amount of \$414,500. Once planning and design has been completed the City intends to apply for 2021 SRF for construction in the amount of \$4,218,040. Updated loan request should be for the amount of \$4,582,030.	
	SX21113026	BGADD	Jessamine	Wilmore, City of	2023	Wilmore Wastewater Collection System Rehabilitation - Phase 2	No	\$647,533	\$321,892	\$321,892	-	\$530,000	\$647,533			
Totals for Jessamine County:																
Johnson	SX21115012	BSADD	Johnson	Paintsville Utilities Commission	2023	Silk Stocking Sewer	No	\$1,078,064	\$1,078,064	\$1,078,064	-	-	\$1,078,064		Paintsville Utilities would like to use \$1,078,064 of the Round 2 CWP funds that were awarded to Johnson County on this project.	
	WX21115015	BSADD	Johnson	Paintsville Utilities Commission	2023	Miscellaneous Water Line Extensions - Phase 3	No	\$299,625	\$299,625	\$299,625	-	-	\$299,625		Paintsville Utilities would like to request \$840,000 from CWP Unreserved funding. Paintsville Utilities would like to request \$299,625 from the Round 2 CWP allocation that was awarded to Johnson County.	
	Totals for Johnson County:															
Kenton	SX21117007	NKADD	Kenton	Sanitation District #1 of Northern Kentucky	2023	Lakewood EQ	No	\$21,396,245	\$10,269,739	\$10,269,739	-	\$4,150,800	\$21,396,245		Willing to increase funding if necessary to receive grant	

2022 CWP Worksheet for All Projects

County	WRIS Plan	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Totals for Kenton County:									\$21,396,245	\$10,269,739	\$10,269,739	-	\$4,150,800	\$21,396,245	
Knot	WX21119025	KRADD	Knot	Knot County Fiscal Court	2023	Garner MT Pump Station Replacement Project	No	\$614,500	\$865,672	\$865,672	-	\$503,700	\$614,500	CWP Fund #3 County funds	
	Totals for Knot County:									\$614,500	\$865,672	\$865,672	-	\$503,700	\$614,500
Knox	WX21121011	CVADD	Knox	Barbourville Utility Commission	2023	Barbourville Utilities RECC Water Tank Replacement	No	\$536,500	\$536,500	\$536,500	-	-	\$536,500		
	WX21121016	CVADD	Knox	Corbin City Utilities Commission	2023	Tri-County Industrial Park Water Tank Rehab and Southeast KY Industrial Park Water Tank Rehab Project	No	\$415,000	\$415,000	\$415,000	\$85,000	-	\$330,000	This project has been combined with Southeast KY Industrial Park Water Tank Rehab project (WX21121013).	
	WX21121532	CVADD	Knox	Knox County Fiscal Court	2023	Knox County - Water Projects	No	\$2,777,500	\$882,564	\$882,564	\$1,207,322	-	\$1,570,178	KCUC is set to receive \$882,564.00 from the County's allocation of CWP Grant as reflected in funding source.	
Totals for Knox County:									\$3,729,000	\$1,834,064	\$1,834,064	\$1,292,322	-	\$2,436,678	
Larue	WX21123034	LTADD	Larue	Hodgenville, City of	2023	Hodgenville Industrial Tank Improvements	No	\$481,367	\$415,422	\$415,422	\$65,945	-	\$415,422	Per County's Consensus Letter dtd 9 Feb. 2023.	
	WX21123037	LTADD	Larue	Larue County Water District #1	2023	LCWD - East Leafdale Water Main Upgrade	No	\$1,446,500	\$487,669	\$487,669	-	\$946,000	\$1,446,500	Per update. 11 Jan. 2023. New budget. Local funding now included. HB1 R2 - Per County's Consensus Letter dtd 2 Feb. 2023.	
Totals for Larue County:									\$1,927,867	\$903,091	\$903,091	\$65,945	\$946,000	\$1,861,922	
Laurel	SX21253111	CVADD	Laurel	Corbin City Utilities Commission	2023	Corbin - Sanitary Sewer Extension Along Boone Avenue and Greendale Street	No	\$248,020	\$164,103	\$164,103	-	\$248,020	\$248,020	Corbin City Utilities Commission is set to receive \$164,102.62 from the Laurel County allocation of CWP FY23	
	WX21125028	CVADD	Laurel	East Laurel Water District	2023	Old Salem Rd./McWhorter Rd. System Improvements	No	\$4,257,380	\$794,383	\$794,383	-	\$3,014,310	\$4,257,380	\$448,640.00. ELWD's full allotment from Laurel Co CWP will be used on this project. ELWD anticipates \$700,000.00 of CWP Funds FY2023 (A final decision on allocation has not been set by the Local Planning Unit).	
	WX21125036	CVADD	Laurel	Laurel County Water District #2	2023	Fariston Road Area Water System Improvements	No	\$1,560,000	\$786,585	\$786,585	-	-	\$1,560,000	Laurel WD #2 is set to receive \$786,585.45 from the Laurel County Allocation of the Cleaner Water Grant Program - Round 2 (FY 2023).	
	SX21125012	CVADD	Laurel	London Utility Commission	2023	HWY 363 Force Main Replacement Phase I	No	\$559,218	\$527,068	\$527,068	-	-	\$559,218	LUC anticipates \$559,218 of CWP Funds for FY2023 (From Underserved).	
	SX21125013	CVADD	Laurel	London Utility Commission	2023	HWY 363 Pump Station Upgrade	No	\$402,864	\$402,864	\$402,864	-	-	\$402,864	LUC Anticipates \$402,864.00 of CWP Funds for FY2023 (Underserved).	
	SX21125014	CVADD	Laurel	London Utility Commission	2023	HWY 363 Force Main Replacement Phase 2	No	\$648,351	\$584,100	\$584,100	-	-	\$648,351	Wood Creek WD Anticipates \$682,548 of CWP Funds for FY2023 (Underserved).	
	WX21125037	CVADD	Laurel	West Laurel Water Association Inc	2023	Auger Springs Waterline Extension	No	\$733,000	\$350,000	\$350,000	-	\$383,000	\$733,000	West laurel anticipates \$383,000 of CWP Funds for FY2023 (From Underserved).	
	WX21125549	CVADD	Laurel	West Laurel Water Association Inc	2023	West Laurel Water Association - Hwy 552 Project	No	\$1,245,296	\$792,300	\$792,300	-	-	\$1,245,296	CWP Grant Funds from a portion of the county allocation, total amount awarded to WLWA \$452,995.79. West Laurel Water Association is set to receive \$792,299.58 of CWP Funds for FY2023.	
WX21125034	CVADD	Laurel	Wood Creek Water District	2023	20" Transmission Main Relocate-System Improvements #8	No	\$1,167,420	\$738,968	\$738,968	-	-	\$1,167,420	Wood Creek WD was allocated \$428,450.68 from Laurel Co's CWP Funds to use in full toward this project. Wood Creek WD Anticipates \$738,967.71 of CWP Funds for FY2023.		
Totals for Laurel County:									\$10,821,549	\$5,140,371	\$3,803,407	-	\$3,645,330	\$10,821,549	
Lawrence	WX21127027	FIVCO	Lawrence	Big Sandy Water District	2023	Lawrence County Water Line Extensions	No	\$1,100,000	\$233,000	\$233,000	-	-	\$1,100,000	Due to inflation and increased construction costs, this project will need a 20% increase on construction funding and associated engineering fees to be completed as written. The anticipated budget to complete this project is \$1.03 million.	
	WX21127030	FIVCO	Lawrence	Louisa, City of	2023	Delong Branch Line Extension	No	\$425,445	\$286,713	\$286,713	-	-	\$425,445		
	WX21127031	FIVCO	Lawrence	Louisa, City of	2023	Louisa Line Replacements	No	\$470,000	\$470,000	\$470,000	-	-	\$470,000		
Totals for Lawrence County:									\$1,995,445	\$989,713	\$989,713	-	-	\$1,995,445	
Lee	SX21129010	KRADD	Lee	Beattyville, City of	2023	Wastewater Treatment Plant Rehab	No	\$2,000,000	\$224,603	\$224,603	-	\$3,013,197	\$2,000,000		
	WX21129010	KRADD	Lee	Beattyville, City of	2023	Beattyville Tank Rehab	No	\$1,500,000	\$224,604	\$224,604	\$500,000	\$1,167,396	\$1,000,000		
Totals for Lee County:									\$3,500,000	\$449,207	\$449,207	\$500,000	\$4,180,593	\$3,000,000	
Leslie	SX21131005	KRADD	Leslie	Hyden, City of	2023	Hyden Wastewater Rehabilitation	No	\$550,000	\$319,304	\$319,304	-	-	\$550,000	Cleaner Water Program County funds - half allocation	
	WX21131013	KRADD	Leslie	Hyden-Leslie County Water District	2023	Leslie Waterline Replacement Phase I	Yes	\$3,891,690	\$319,305	\$319,305	\$2,001,013	\$2,001,013	\$1,890,677	Requesting Cleaner Water County Funds in the amount of half	
Totals for Leslie County:									\$4,441,690	\$638,609	\$638,609	\$2,001,013	\$2,001,013	\$2,440,677	
Letcher	SX21133025	KRADD	Letcher	Fleming-Neon, City of	2023	Haymond Force Main Replacement Project	No	\$4,800,000	\$167,297	\$167,297	-	\$4,800,000	\$4,800,000		
	SX21133020	KRADD	Letcher	Jenkins, City of	2023	Jenkins - Wastewater Treatment Plant Improvements	No	\$1,550,000	\$153,337	\$153,337	-	\$1,200,000	\$1,550,000		
	WX21133073	KRADD	Letcher	Letcher County Water & Sewer District	2023	Loggy Hollow Road Waterline Extension and Zone Meter Project	No	\$1,734,500	\$734,403	\$734,403	-	\$1,000,000	\$1,734,500		
	WX21133068	KRADD	Letcher	Whitesburg, City of	2023	Whitesburg Waterline Improvement Downtown (Lead Status Unknown)	No	\$2,595,000	\$253,889	\$253,889	-	\$4,021,111	\$2,595,000		
Totals for Letcher County:									\$10,679,500	\$1,308,926	\$1,308,926	-	\$11,021,111	\$10,679,500	
Lewis	WX21135026	BTADD	Lewis	Fleming County Water Association Inc	2023	Meter Replacement - Lewis County	No	\$100,340	\$100,340	\$100,340	-	-	\$100,340		
	SX21135024	BTADD	Lewis	Garrison-Quincy-Ky-0-Heights Water District	2023	Garrison Grinder Pump Replacement	No	\$92,700	\$92,700	\$92,700	-	-	\$92,700		
	SX21135025	BTADD	Lewis	Garrison-Quincy-Ky-0-Heights Water District	2023	Water Treatment Plant Upgrade and Tank Repair	No	\$400,000	\$83,000	\$83,000	-	\$317,000	\$400,000		
	SX21135023	BTADD	Lewis	Lewis County Sanitation District #1	2023	Pump Station Telemetry and Line Video	No	\$108,500	\$108,500	\$108,500	-	-	\$108,500		
	WX21135028	BTADD	Lewis	Vanceburg, City of	2023	Salt Lick Tank Rehab	No	\$205,000	\$205,000	\$205,000	-	-	\$205,000		
	WX21135027	BTADD	Lewis	Western Lewis-Rectorville Water & Gas District	2023	Service Replacement Route 57	No	\$205,000	\$205,000	\$205,000	-	-	\$205,000		
Totals for Lewis County:									\$1,111,540	\$794,540	\$794,540	-	\$317,000	\$1,111,540	
Lincoln	SX21137018	BGADD	Lincoln	Crab Orchard, City of	2023	Phase 1 Stormwater Improvements	No	\$375,000	\$300,000	\$300,000	-	-	\$375,000	CWP Lincoln County allocation in the amount of \$300k.	
	WX21137055	BGADD	Lincoln	Hustonsville, City of	2023	Hustonsville Phase 2 Water System Improvements	No	\$886,000	\$300,000	\$300,000	-	\$2,000,000	\$886,000	Submitting to CWP for Lincoln Co allocation in amount of \$300,000	
	WX21137061	BGADD	Lincoln	Hustonsville, City of	2023	Hustonsville Water Improvements Phase 2B	No	\$3,106,000	\$300,000	\$300,000	-	\$1,700,000	\$3,106,000		
	SX21137023	BGADD	Lincoln	Lincoln County Sanitation District	2023	LCSD - US 127 Corridor Sanitary Sewer Project, Phase 2	Yes	\$5,889,008	\$287,288	\$287,288	\$5,701,600	\$1,000,000	\$187,408	CWP Grant - System is submitting for the \$49.9 allocation for costs in excess of existing funding/budget (\$575k) and CWP Lincoln County Allocation (\$100k) System plans to apply for a construction loan in the 2020 CWSRF Program assuming they are approved for a planning and design loan in the 2019 cycle. System is currently working on acquiring some local funds to contribute towards the project but nothing has been confirmed yet.	
	WX21137017	BGADD	Lincoln	McKinney Water District	2023	McKinney WD - 2019 Water Improvements Project, Phase 1B	Yes	\$2,991,916	\$287,289	\$287,289	\$3,991,916	\$1,063,436	(\$1,000,000)	CWP Grant Funds - System intends to submit for the \$49.9m funding shortfall pot. System also intends to apply for 2021 KIA SRF Fund F for the full amount of the project in the event that other funding sources don't work out.	
	WX21137057	BGADD	Lincoln	Stanford Water Commission	2023	Stanford - Will Chancellor Road Pump Station Replacement	No	\$300,000	\$300,000	\$300,000	-	-	\$300,000	CWP Lincoln Co allocation in amount of \$300k	
	Totals for Lincoln County:									\$13,547,924	\$1,774,577	\$1,474,577	\$9,693,516	\$5,763,436	\$3,854,408
Livingston	WX21139025	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD - Line Extensions (Livingston)	No	\$555,875	\$125,899	\$125,899	-	-	\$555,875	System is applying for the CWP-Inserved.	
	WX21139039	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD - Water Treatment Plant Improvements-Filter Replacement	No	\$236,000	\$150,000	\$150,000	-	\$86,000	\$236,000	The district will seek \$150,000 in CWP Program funding through the Livingston County Allocation and \$200,000 out of the Crittenden County Allocation since the project benefits both counties.	
	WX21139029	PEADD	Livingston	Salem, City of	2023	Salem - Phase IA Water Main Replacement Project	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Livingston	SX21139014	PEADD	Livingston	Smithland, City of	2023	Smithland Lagoon Rehabilitation Project	No	\$1,203,000	\$114,000	\$114,000	-	\$1,203,000	\$1,203,000		The City of Smithland plans to use \$187,330 in CWG funds out of the Livingston County Allocation and desperately need additional funds out of the \$49.9 million for costs greater than the county's allocation. Smithland currently is under a state injunction for the seepage occurring at their sewer lagoon levee. The City installed a new UV treatment system due to a lightning strike taking out their old one. They thought this would help solve their problem temporarily with the hopes of being able to discharge more and keep the freeboard they need in the lagoon to limit seepage. Since then, their problems have only gotten worse. The state still will not let them discharge more than 70,000 GPD of treated sewer. The City needs the lagoon levee grouted and the gravity sewer system needs rehabilitated. However, the population of the town is 240 according to the 2020 decennial census thus making it very difficult to take out a loan for such a substantial project. Having enough money to do the lagoon rehab would be a tremendous help to get them into compliance and would be greatly appreciated.
	Totals for Livingston County:								\$2,144,875	\$539,899	\$539,899	-	\$1,289,000	\$2,144,875	
Logan	SX21141056	BRADD	Logan	Adairville, City of	2023	Adairville Wastewater Treatment Plant Modifications and Improvements	No	\$5,635,000	\$185,150	\$185,150	-	\$5,398,000	\$5,635,000		
	WX21141067	BRADD	Logan	Auburn, City of	2023	Water System Upgrade - Wilson Avenue Area	No	\$245,000	\$185,150	\$185,150	-	-	\$245,000		
	WX21141082	BRADD	Logan	East Logan Water District	2023	Ky Hwy 79 Master Meter Area - Meter Service Replacement Project	No	\$295,000	\$218,103	\$185,150	-	-	\$295,000		
	WX21141076	BRADD	Logan	Lewisburg, City of	2023	System-Wide Meter Replacement Project	No	\$535,000	\$203,665	\$185,150	-	\$535,000	\$535,000		Lewisburg's 2nd round Cleaner Water Project
	WX21219044	BRADD	Logan	Logan-Todd Regional Water Commission	2023	LTRWC - Replace North Russellville Corroded Pipe	No	\$1,250,000	\$229,768	\$185,149	-	-	\$1,250,000		Project is receiving \$185,149.78 from the Logan County Allocation. Project will seek CWG Program funds-\$49.9 million for overages.
	WX21141078	BRADD	Logan	North Logan Water District	2023	Meter Change-Out Project	No	\$315,000	\$185,150	\$185,150	-	\$120,000	\$315,000		
	WX21141074	BRADD	Logan	Russellville, City of	2023	2021 System Upgrade and Sidewalk Project	No	\$800,000	\$185,150	\$185,150	\$503,810	-	\$296,190		cleaner water- county pot
	WX21141085	BRADD	Logan	South Logan Water Association Inc	2023	Schochok Water Tank Painting & Rehab	No	\$200,000	\$80,000	\$80,000	-	-	\$200,000		
	WX21141087	BRADD	Logan	South Logan Water Association Inc	2023	Phase D - Distribution System Upgrade & Extension Project	No	\$200,000	\$115,664	\$105,149	-	-	\$200,000		
	WX21141081	BRADD	Logan	Todd County Water District	2023	Master Meter Additions	No	\$185,000	\$185,150	\$185,150	-	-	\$185,000		
Totals for Logan County:								\$9,660,000	\$1,772,950	\$1,666,348	\$503,810	\$6,053,000	\$9,156,190		
Lyon	SX21143011	PEADD	Lyon	Eddyville, City of	2023	Wastewater SSES and Rehabilitation - South of Fairview Ave	Yes	\$3,305,119	\$102,784	\$102,784	\$3,169,028	-	\$136,091		**Update** The City has completed a draw for \$100,507 to use for construction out of the Lyon County Allocation (FY22). The City has been allocated an additional \$102,784 from the Lyon County Allocation (FY23) for reimbursement of local funds the city paid for bid overages. Phase 1-Planning & Design Loan for FY20 in the amount of \$423,964 is completed and we are ready for phase II construction. Phase 2-Construction Loan for FY21 in the amount of approximately \$2,321,100. Loan amount will be reduced if Eddyville receives CDBG funding.
	SX21143023	PEADD	Lyon	Eddyville, City of	2023	Eddyville - CWP WWTP Improvements Project	No	\$164,088	\$20,000	\$20,000	-	-	\$164,088		
	WX21143016	PEADD	Lyon	Eddyville, City of	2023	Eddyville - Water Treatment Plant Rehabilitation Project	No	\$78,750	\$41,304	\$41,304	-	-	\$78,750		
	WX21143027	PEADD	Lyon	Fredonia, City of	2023	Fredonia - Leak Detection and Waterline Replacements (Lyon County)	No	\$35,000	\$35,000	\$35,000	-	-	\$35,000		This project is for the City of Fredonia located in Caldwell County, but it will use \$35,000 from Round 2 of the CWP for Lyon County. The other systems from Lyon County agreed to let Fredonia have \$35,000 to fix leaks on a line that serves Fredonia water customers in Lyon County.
	SX21143022	PEADD	Lyon	Kuttawa, City of	2023	Sludge Lagoon Dredging	No	\$50,000	\$80,000	\$80,000	-	-	\$50,000		
	WX21143028	PEADD	Lyon	Kuttawa, City of	2023	Kuttawa - Miscellaneous WTP Improvements CWP	No	\$84,088	\$84,088	\$84,088	-	-	\$84,088		
	WX21143024	PEADD	Lyon	Lyon County Water District	2023	LCWD - Lamasco Pump Station Rehabilitation	No	\$75,000	\$75,000	\$75,000	-	-	\$75,000		
WX21143025	PEADD	Lyon	Lyon County Water District	2023	LCWD - CWP Directional Boring Machine Purchase	No	\$89,088	\$89,088	\$89,088	-	-	\$89,088			
Totals for Lyon County:								\$3,881,133	\$527,264	\$527,264	\$3,169,028	-	\$712,105		
Madison	SX21151068	BGADD	Madison	Berea, City of	2023	Berea - KY 595 Pump Station Rehabilitation	No	\$1,430,000	\$958,126	\$958,126	-	-	\$1,430,000		This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds or a KIA Fund A Loan may be added in the event of a budget shortfall.
	WX21151075	BGADD	Madison	Berea, City of	2023	Berea - Galvanized Water Main Replacement Project	No	\$768,000	\$768,000	-	-	\$768,000			
	WX21151067	BGADD	Madison	Kirksville Water Association Inc	2023	Proposed Cross Country KY 52 Water Line	No	\$682,300	\$238,747	\$238,747	-	-	\$682,300		This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds may be added in the event of a budget shortfall.
	WX21151076	BGADD	Madison	Madison County Utilities District	2023	MCUD - 2023 System Improvements	No	\$2,391,000	\$1,368,737	\$1,368,737	-	\$1,022,264	\$2,391,000		Madison co allocation cwp in amount of \$106,071
	SX21151066	BGADD	Madison	Northern Madison County Sanitation District	2023	NMCS - Road Bore near Exit 97 of I-75 in Madison Co.	No	\$503,000	\$254,104	\$254,104	-	\$503,000	\$503,000		Design has just started and there are no pumps to be installed on the project.
	SX21151067	BGADD	Madison	Richmond Utilities	2023	Richmond - Goggins Lane Park Sewer	No	\$1,004,000	\$1,004,000	\$1,004,000	-	\$1,004,000	\$1,004,000		Cross cutting letters have been sent out. Plans and specs have not yet been submitted.
	SX21151060	BGADD	Madison	Richmond, City of	2023	Richmond Irvine Road Outfall Sewer	No	\$2,788,000	\$1,167,258	\$1,167,258	-	-	\$2,788,000		
	WX21151068	BGADD	Madison	Southern Madison Water District	2023	SMWD - AMR Water Meters	No	\$536,000	\$501,441	\$501,441	-	-	\$536,000		madison co cwp allocation in amount of \$34,674 Will be looking to receive funds through the 2nd round of Cleaner Water Program Funds in the amount of \$501,325.
	WX21151070	BGADD	Madison	Southern Madison Water District	2023	SMWD - New SCADA System	No	\$158,200	\$138,680	\$138,680	-	-	\$158,200		Pulse \$138,680 from the 2nd allocation for Southern Madison
Totals for Madison County:								\$10,260,500	\$6,399,093	\$5,631,093	\$123,598	\$2,529,264	\$10,260,500		
Magoffin	WX21153029	BSADD	Magoffin	Magoffin County Water District	2023	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	No	\$2,513,900	\$706,886	\$706,886	\$245,389	\$1,250,000	\$2,268,511		Magoffin County Water District would like to request the use of CWP FY22 allocation of \$311,625 and CWP FY23 allocation of \$706,886 on this project. This is a RURAL UNSERVED area. CDBG funds are being sought to fully fund this project
Totals for Magoffin County:								\$2,513,900	\$706,886	\$706,886	\$245,389	\$1,250,000	\$2,268,511		
Marion	WX21155045	LTADD	Marion	Lebanon, City of	2023	Lebanon Water Works 2023 Improvements	No	\$18,610,900	\$594,721	\$594,721	-	\$50,048,537	\$18,610,900		EDA - \$2,000,000. Anticipated 22HR001 Cleaner Water Program (FY 2023) \$594,721. Committed
	WX21155062	LTADD	Marion	Marion County Water District	2023	Lebanon Bypass Water System Improvements - Phase I	No	\$1,185,000	\$691,212	\$594,721	\$123,598	-	\$1,061,402		System will submit reallocation request for allotted Cleaner Water Funds. Rounds 1 & 2
Totals for Marion County:								\$19,795,900	\$1,285,933	\$1,189,442	\$123,598	\$50,048,537	\$19,672,302		
Marshall	SX21157042	PUADD	Marshall	Benton, City of	2023	LIFT STATION REHABILITATION Part 1	No	\$1,055,100	\$480,779	\$480,779	-	-	\$1,055,100		
	WX21157041	PUADD	Marshall	Calvert City, City of	2023	City of Calvert City-Meter Replacement Program	No	\$813,000	\$480,779	\$480,779	-	-	\$813,000		
	WX21157064	PUADD	Marshall	Calvert City, City of	2023	City of Calvert City - WTP Variable Frequency Drives & Controls	No	\$300,379	\$300,379	\$300,379	-	-	\$300,379		
	WX21157065	PUADD	Marshall	Calvert City, City of	2023	City of Calvert City - Old Gilbertsville Hwy WY Relocation	No	\$180,400	\$180,400	\$180,400	-	-	\$180,400		
	SX21157034	PUADD	Marshall	Hardin, City of	2023	Hardin - Wastewater Rehabilitation Phase III	No	\$1,096,590	\$480,779	\$480,779	-	\$571,090	\$1,096,590		
WX21157063	PUADD	Marshall	North Marshall Water District	2023	Cambridge Shores Area Water Main Replacements	No	\$1,038,300	\$529,000	\$480,779	-	-	\$1,038,300			
Totals for Marshall County:								\$4,483,769	\$2,452,116	\$1,923,116	\$123,598	\$571,090	\$4,483,769		
Martin	SX21159017	BSADD	Martin	Martin County Sanitation District	2023	Inez & Tug Valley WWTP 2022 Improvements Project	No	\$685,625	\$685,625	\$685,625	-	-	\$685,625		Martin County Sanitation District is requesting to use it's allocation of \$685,625 from the Round 2 of the Cleaner Water Program funding.
Totals for Martin County:								\$685,625	\$685,625	\$685,625	-	-	\$685,625		

2022 CWP Worksheet for All Projects

County	WRIS Plnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Mason	WX21161050	BTADD	Mason	Buffalo Trail Water Association Inc	2023	KY 596 Interconnect & Sordis Upgrade	No	\$398,300	\$323,725	\$323,725	-	\$74,575	\$398,300		
	WX21161049	BTADD	Mason	Maysville, City of	2023	Kenton Station Tank Rehabilitation	No	\$253,500	\$247,500	\$247,500	\$6,000	-	\$247,500		
	WX21161051	BTADD	Mason	Western Lewis-Rectorville Water & Gas District	2023	Service Replacement Mason County	No	\$108,000	\$104,474	\$104,474	-	\$3,526	\$108,000		
	SX21161030	BTADD	Mason	Western Mason Sanitation District	2023	WMSD Grinder Pump Replacement Phase 2	No	\$125,000	\$125,000	\$125,000	-	-	\$125,000		
	WX21161046	BTADD	Mason	Western Mason Water District	2023	Tank Rehab & Generator Project	No	\$441,850	\$239,250	\$239,250	-	\$53,606	\$441,850		
Totals for Mason County:								\$1,326,650	\$1,039,949	\$1,039,949	\$6,000	\$131,787	\$1,326,650		
McCracken	SX21145045	PIUADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Woodlawn WWTP 201 Facility Plan	No	\$240,000	\$225,000	\$225,000	-	\$15,000	\$240,000	Competitive Pots	
	SX21145047	PIUADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Manhole Rehabilitation - CY 2023	No	\$199,500	\$177,500	\$177,500	-	\$22,000	\$199,500		
	SX21145048	PIUADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Manhole Rehabilitation - CY 2024	No	\$199,500	\$177,500	\$177,500	-	\$22,000	\$199,500		
	SX21145049	PIUADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Sanitary Main Rehabilitation FY 2024	No	\$1,082,000	\$947,000	\$947,000	-	\$135,000	\$1,082,000		
	SX21145050	PIUADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Sanitary Main Rehabilitation FY 2025	No	\$1,082,000	\$946,827	\$946,827	-	\$135,173	\$1,082,000		
	WX21145094	PIUADD	McCracken	Paducah Water Works	2023	1-24 and US60 Tank Painting and Mixing	No	\$575,000	\$575,000	\$575,000	-	-	\$575,000		
	WX21145095	PIUADD	McCracken	Paducah Water Works	2023	Air Stripping	No	\$1,189,218	\$1,014,218	\$1,014,218	-	\$175,000	\$1,189,218		
	WX21145096	PIUADD	McCracken	Paducah Water Works	2023	Hydraulic Model Update - WMWD	No	\$60,000	\$60,000	\$60,000	-	-	\$60,000		
Totals for McCracken County:								\$4,627,218	\$4,123,045	\$4,123,045	-	\$504,173	\$4,627,218		
McCreary	SX21147023	LCADD	McCreary	McCreary County Water District	2023	KY 1045 Sanitary Sewer Extension	No	\$1,276,000	\$1,276,000	\$1,276,000	-	\$1,276,000	\$1,276,000	McCreary County Water District is seeking funding in the unreserved, rural customers cleaner water funding category.	
	WX21147038	LCADD	McCreary	McCreary County Water District	2023	Cleaner Water Fund Various Improvements	No	\$1,025,856	\$1,025,856	\$1,025,856	-	-	\$1,025,856		
Totals for McCreary County:								\$2,301,856	\$2,301,856	\$2,301,856	-	\$1,276,000	\$2,301,856		
McLean	WX21149076	GRADD	McLean	Beech Grove Water System Inc	2023	Beech Grove Water Storage Tank Repainting	No	\$150,000	\$62,883	\$62,883	-	\$87,117	\$150,000		
	WX21149073	GRADD	McLean	Island, City of	2023	Island Water Meter Replacement	No	\$213,000	\$40,646	\$40,646	-	\$172,354	\$213,000		
	WX21149078	GRADD	McLean	McLean County Regional Water Commission	2023	MCRWC Clearwell Elevated Tank Rehab	No	\$350,000	\$150,000	\$150,000	-	\$200,000	\$350,000		
	WX21149079	GRADD	McLean	North McLean County Water District	2023	US 431 & KY 81 Water Tank Repair	No	\$300,000	\$195,048	\$195,048	-	-	\$300,000		
	WX21149072	GRADD	McLean	Sacramento, City of	2023	Highway 85 Line Replacement	No	\$264,170	\$107,358	\$107,358	-	\$156,812	\$264,170		
Totals for McLean County:								\$1,277,170	\$555,935	\$555,935	-	\$616,343	\$1,277,170		
Meade	SX21163009	LTADD	Meade	Brandenburg, City of	2023	Brandenburg SCADA & Telemetry Upgrades	No	\$274,000	\$148,810	\$148,810	\$125,190	-	\$148,810		
	WX21163045	LTADD	Meade	Brandenburg, City of	2023	Brandenburg WTP Upgrades and Radio Meters	No	\$459,001	\$459,001	\$459,001	-	-	\$459,001		
	WX21163002	LTADD	Meade	Meade County Water District	2023	MeCWD - KY 1638 Transmission Main	No	\$1,050,000	\$559,273	\$559,273	\$7,500,000	-	\$3,550,000		
	WX21163026	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	No	\$1,355,684	\$474,951	\$326,000	\$417,953	-	\$937,731	County Allocation Funds 10/16/2023: \$417,953 Committed- (2022) Meade Co. F/C	
	WX21163027	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	No	\$157,641	\$57,806	\$21,000	\$41,755	-	\$115,886	County Allocation Funds	
	WX21163036	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Chester Lane Extension	No	\$126,600	\$57,831	\$48,000	\$40,292	-	\$86,308	This project is seeking UNSERVED Cleaner Water funds. 10/16/23: Meade Co. F/C Committed Funds: \$40,292.	
WX21163046	LTADD	Meade	Muldraugh, City of	2023	Muldraugh Pipe Replacement Project	No	\$300,000	\$260,439	\$260,439	-	-	\$300,000			
Totals for Meade County:								\$13,722,926	\$2,018,111	\$1,822,523	\$8,125,190	-	\$5,597,736		
Menifee	WX21165028	GWADD	Menifee	Cave Run Water Commission	2023	CRWC Master Meter Change Out Project	No	\$45,975	\$10,000	\$10,000	-	-	\$45,975	A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Cave Run Water Commission. Cave Run Water Commission wishes to seek funding up to the total cost of this project of \$59,625.00 from the Cleaner Water Program Grant Funds allotted to them by Menifee County. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$10,000.00 CWG Round 2 funds to Cave Run Water Commission for completion of this project. This funding will be for any bid overages.	
	WX21165029	GWADD	Menifee	Frenchburg, City of	2023	Big Woods Tank Rehab and Line Upgrade Project	No	\$305,925	\$214,775	\$214,775	-	-	\$305,925	A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$214,775.00 CWG Round 2 funds to City of Frenchburg for completion of this project.	
	WX21165030	GWADD	Menifee	Frenchburg, City of	2023	Suddith Pump Station - Generator Project	No	\$36,375	\$20,000	\$20,000	\$26,550	-	\$9,825	A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$20,000.00 CWG Round 2 funds to City of Frenchburg for completion of this project.	
	SX21165022	GWADD	Menifee	Menifee County Fiscal Court	2023	Menifee Co Sanitation District Means Area System Rehab	No	\$170,621	\$126,557	\$126,557	-	-	\$170,621	A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Menifee County Fiscal Court/Menifee County Sanitation District. Menifee County Fiscal Court wishes to seek funding up to the total cost of this project of \$148,200 from the Cleaner Water Program Grant Funds. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$126,557.00 CWG Round 2 funds to Menifee County Fiscal Court for completion of this project.	
Totals for Menifee County:								\$558,896	\$371,332	\$371,332	\$26,550	-	\$532,346		
Mercer	WX21167036	BGADD	Mercer	Burgin, City of	2023	Burgin - Water Supply Line Replacement	No	\$827,500	\$275,064	\$275,064	-	\$2,050,000	\$827,500		
	WX21167034	BGADD	Mercer	Harrodsburg, City of	2023	Harrodsburg Water Main and Water Hydrant Replacements	Yes	\$4,666,424	\$275,064	\$275,064	\$4,280,000	-	\$386,424	CWP Mercer Co allocation	
	WX21167017	BGADD	Boyle Mercer	Lake Village Water Association Inc	2023	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	No	\$2,346,400	\$202,475	\$202,475	\$1,996,400	-	\$350,000	Cleaner Water Program Grant Funds - \$350,000 from the \$49.9 million shortfall pot, and Mercer Co Allocation includes \$202,475 out of second round CWP funds for mercer.co	
	WX21167033	BGADD	Boyle Mercer	Lake Village Water Association Inc	2023	Contract 15 - Water Distribution System Improvements Project	No	\$2,470,700	\$72,589	\$72,589	-	\$2,470,700	\$2,470,700		
	WX21167031	BGADD	Mercer	North Mercer Water District	2023	North Mercer WD - 2019 Water System Improvements	No	\$3,410,000	\$275,064	\$275,064	\$1,000,000	\$3,764,000	\$2,410,000	CWP Grant Funds - system intends to submit for the \$49.9 pot to cover project costs in excess of available grant funds	
Totals for Mercer County:								\$13,721,024	\$1,100,256	\$1,100,256	\$7,276,400	\$8,284,700	\$6,444,624		
Metcalfe	SX21169017	BRADD	Metcalfe	Edmonton, City of	2023	WWTP Wet Weather Retention Improvements	No	\$977,500	\$200,000	\$200,000	-	\$977,500	\$977,500	Requesting the Metcalfe County allocation of \$69,867.99 in Cleaner Water Program Grant Funds and the additional remaining amount requested from the \$49.9M Pool - to supplement a project grant where the cost is greater than the county's allocation.	
	WX21169047	BRADD	Metcalfe	Edmonton, City of	2023	Hubbard Cemetery Road Water Line Extension	No	\$195,000	\$195,000	\$195,000	-	-	\$195,000	Funds are being requested from the Metcalfe County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023).	
	WX21169044	BRADD	Metcalfe	Green River Valley Water District	2023	Node Road Water Line Extension and Pump Station	No	\$550,000	\$108,995	\$108,995	-	-	\$550,000	county pot	
	WX21169045	BRADD	Metcalfe	Green-Taylor Water District	2023	Rockland Mills Rd Water Line Extension	No	\$328,325	\$120,825	\$120,825	-	-	\$328,325	County wishes to use Cleaner Water Funds for this project - county pot	
Totals for Metcalfe County:								\$2,050,825	\$624,820	\$624,820	-	\$977,500	\$2,050,825		
Monroe	WX21171037	BRADD	Monroe	Fountain Run Water District #1	2023	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	No	\$208,470	\$85,000	\$85,000	-	-	\$208,470		
	WX21171043	BRADD	Monroe	Fountain Run Water District #1	2023	Fountain Run Water District #1 - Fire Hydrant Replacement	No	\$87,181	\$87,181	\$87,181	-	-	\$87,181		
	SX21171022	BRADD	Monroe	Gamaliel, City of	2023	Gamaliel Wastewater Overhaul	No	\$1,055,000	\$172,180	\$172,180	-	\$1,055,000	\$1,055,000		
	WX21171051	BRADD	Monroe	Monroe County Water District	2023	MCWD - Highway 163 Bypass Water Main Addition	No	\$2,326,500	\$172,181	\$172,181	-	-	\$2,326,500		
	WX21171020	BRADD	Monroe	Tompkinsville, City of	2023	Tompkinsville - Beldon Water Tank Painting	No	\$172,450	\$172,181	\$172,181	\$100,000	-	\$72,450		

2022 CWP Worksheet for All Projects

County	WRIS Plum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Totals for Monroe County:															
								\$3,049,601	\$688,723	\$688,723	\$100,000	\$1,055,000	\$3,749,601		
Montgomery	SX21173085	GWADD	Montgomery	Montgomery County Sanitation District #2	2023	Sewer Collection System Rehabilitation and WWTP Upgrades	Yes	\$3,093,500	\$1,000,000	\$1,000,000	\$2,000,000	\$3,572,500	\$1,093,500		If ARC Grant is awarded, KIA Fund A Loan will be reduced to \$2,000,000. A meeting was held June 22, 2021 where local consensus was reached. \$129,261.91 of the Montgomery County's Allocation of \$1,034,095.24 was allotted to Montgomery Co Sanitation District #2. Montgomery Co Sanitation District #2 wishes to seek funding up to the total cost of this project of \$3,093,500 from the Cleaner Water Program Grant Funds. A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$1,000,000.00 CWG Round 2 funds to Montgomery County Sanitation District for completion of this project. The City of Jeffersonville is a low to moderate income area and will be applying for a CDBG Grant for funding completion of the scope of work in the areas within the City. The budget for the City of Jeffersonville portion of the scope of work is as follows: Administrative Expenses: \$20,000 Legal Expenses: \$22,500 Land, Appraisal, Easement: \$10,000 Planning: \$77,000 Engineering Fees - Design: \$62,000 Engineering Fees - Construction: \$27,000 Engineering Fees - Inspection: \$56,000 Engineering Fees - Other: \$30,000 Construction: \$991,000 Contingencies: \$100,000 Total: \$ 1,395,500.00
	WX21173180	GWADD	Montgomery	Mount Sterling Water and Sewer	2023	MSWS Greenbrier Dam Rehabilitation Project	No	\$500,000	\$241,476	\$241,476	-	-	\$500,000		A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$241,476.00 CWG Round 2 funds to Mt Sterling Water and Sewer for completion of this project. Additional funds are being reallocated from Round 1 of Cleaner Water Funding.
	WX21173181	GWADD	Montgomery	Mount Sterling Water and Sewer	2023	MSWS Water Supply and Treatment Improvement Project	No	\$500,000	\$466,300	\$466,300	-	-	\$500,000		A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$466,300.00 CWG Round 2 funds to Mt Sterling Water and Sewer for completion of this project.
	Totals for Montgomery County:								\$4,093,500	\$1,707,776	\$1,707,776	\$2,000,000	\$3,572,500	\$2,093,500	
Morgan	SX21175010	GWADD	Morgan	West Liberty, City of	2023	I&I Study and Sewer Line Replacement Project	No	\$2,000,000	\$833,781	\$833,781	-	\$3,928,107	\$2,000,000		Consensus Reached on Round 2 Cleaner Water Grant Funding. Morgan County Water District, Morgan County Judge Executive, and Mayor of West Liberty have signed County Allocation Agreement. All \$833,781.00 of Round 2 Funds to be allocated to SX21175010.
	Totals for Morgan County:								\$2,000,000	\$833,781	\$833,781	-	\$3,928,107	\$2,000,000	
Muhlenberg	WX21177039	PEADD	Muhlenberg	Central City Municipal Water & Sewer System	2023	Water System Improvements Project	No	\$500,556	\$313,119	\$313,119	-	-	\$500,556		The City would like to use \$187,437 out of the Muhlenberg County Allocation towards this project and \$313,119 from Round 2 for this project.
	WX21177042	PEADD	Muhlenberg	Drakesboro, City of	2023	Drakesboro - Water System Improvements	No	\$1,062,450	\$313,119	\$313,119	-	\$2,124,900	\$1,062,450		The City is applying for the CWG funds out of the \$49.9 million and would also like to use \$187,437 out of the Muhlenberg County Allocation.
	WX21177051	PEADD	Muhlenberg	Greenville Utilities Commission	2023	Greenville - Service Line Replacement Project	No	\$187,437	\$313,118	\$313,118	-	\$1,000,000	\$187,437		The system would like to use \$187,437 of the Muhlenberg County Allocation from the CWG program.
	WX21177023	PEADD	Muhlenberg	Muhlenberg County Water District #1	2023	Muhlenberg County Water District #1 - Hwy 176 Water Main Replacement Project	No	\$1,220,663	\$313,119	\$313,119	-	-	\$1,220,663		
	WX21177043	PEADD	Muhlenberg	Muhlenberg County Water District #3	2023	Muhlenberg #3 - Hwy 70 Waterline Replacement	No	\$385,000	\$313,118	\$313,118	-	-	\$385,000		CWGP-Muhlenberg County allocation.
	SX21177034	PEADD	Muhlenberg	Powderly, City of	2023	Powderly - Sewer System Rehabilitation Project	No	\$313,119	\$313,118	\$313,118	-	-	\$313,119		
Totals for Muhlenberg County:								\$3,669,225	\$1,878,711	\$1,878,711	-	\$3,124,900	\$3,669,225		
Nelson	WX21179036	LTADD	Bullitt Nelson	North Nelson Water District	2023	Nelson County Water Supply Project	No	\$13,149,750	\$2,839,085	\$2,839,085	\$10,000,000	\$3,300,000	\$3,149,750		
	Totals for Nelson County:								\$13,149,750	\$2,839,085	\$2,839,085	\$10,000,000	\$3,300,000	\$3,149,750	
Nicholas	WX21181004	BGADD	Nicholas	Carlisle, City of	2023	City of Carlisle Raw Water Intake Improvements	No	\$7,428,352	\$257,833	\$257,833	-	\$2,000,000	\$7,428,352		CWP funds are for planning and design. Project will be submitted for Federal Stimulus Package Funding should it become available. No other funding sources are being pursued at this time. (5.18.2020) Misc. includes tank inspection fees and interest.
	WX21181012	BGADD	Nicholas	Nicholas County Water District	2023	NCWD - Phase XII Water System Improvements	No	\$1,925,000	\$200,000	\$200,000	-	\$2,125,000	\$1,925,000		
	Totals for Nicholas County:								\$9,353,352	\$457,833	\$457,833	-	\$4,125,000	\$9,353,352	
Ohio	SX21183020	GRADD	Ohio	Beaver Dam, City of	2023	Knight Valley Subdivision Sewer Extension	No	\$380,040	\$424,020	\$424,020	\$204,277	-	\$175,763		Allocated County
	SX21183021	GRADD	Ohio	Centertown, City of	2023	Centertown Mill Street Sewer & Lift Station Rehab	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		
	WX21183057	GRADD	Ohio	Centertown, City of	2023	Centertown Master Meter Installation Project	No	\$10,000	\$10,000	\$10,000	-	-	\$10,000		
	WX21183047	GRADD	Ohio	Fordsville, City of	2023	Fordsville Water Tank Rehab Project	No	\$395,772	\$45,500	\$45,500	\$100,000	\$136,348	\$295,772		Allocated County
	WX21183059	GRADD	Ohio	Hartford, City of	2023	Gillespie Street Water Line Replacement	No	\$240,000	\$194,820	\$194,820	-	-	\$240,000		
	WX21183058	GRADD	Ohio	Ohio County Fiscal Court	2023	Stanley Rd & Spenser Ln Water Line Extension	No	\$92,517	\$92,517	\$92,517	-	-	\$92,517		
	WX21183060	GRADD	Ohio	Ohio County Water District	2023	Ohio County Water District Bell's Run Water Tank Repainting	No	\$300,000	\$127,166	\$127,166	-	-	\$300,000		
	WX21183061	GRADD	Ohio	Ohio County Water District	2023	Hamlin Chapel Rd Water Line Replacement	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		
	Totals for Ohio County:								\$1,968,329	\$1,444,023	\$1,444,023	\$304,277	\$136,348	\$1,664,052	
	Oldham	SX21185056	KIPDA	Oldham	La Grange Utilities Commission	2023	La Grange North Interceptor	No	\$1,750,266	\$365,913	\$365,913	\$1,165,767	-	\$584,499	
WX21185060		KIPDA	Oldham	La Grange Utilities Commission	2023	Madison Water Line Replacement	No	\$820,000	\$440,245	\$440,245	-	-	\$820,000		
SX21185053		KIPDA	Jefferson Oldham	Louisville and Jefferson County MSD	2023	Ash Avenue Interceptor	Yes	\$8,365,000	\$989,320	\$989,320	\$14,075,000	\$4,580,000	(\$5,710,000)		
WX21185017		KIPDA	Oldham	Louisville Water Company	2023	Highway 1694 8" Water Main Extension	No	\$2,364,150	\$1,046,250	\$1,046,250	-	-	\$2,364,150		
WX21185058		KIPDA	Oldham	Louisville Water Company	2023	W Highway 146 Water Main Extension	No	\$2,522,620	\$274,486	\$274,486	-	-	\$2,522,620		
WX21185030		KIPDA	Oldham	Oldham County Water District	2023	Storage Tank US 42 and Liberty Lane and US 42 Improvements	No	\$5,852,866	\$990,552	\$990,552	\$450,000	-	\$5,402,866		
Totals for Oldham County:								\$21,674,902	\$4,106,766	\$4,106,766	\$15,690,767	\$4,580,000	\$5,984,135		
Owen	WX21187005	NKADD	Owen	Owen County Fiscal Court	2023	Point of Rock Main Extension	No	\$486,000	\$435,079	\$435,079	-	-	\$486,000		\$400,350 from Direct Owen County Allocation \$435,079 from FY23 Cleaner Water Program
	Totals for Owen County:								\$486,000	\$435,079	\$435,079	-	-	\$486,000	
Owsley	WX21189012	KRADD	Owsley Perry	Booneville, City of	2023	Telemetry Improvement Project	No	\$1,000,000	\$246,077	\$246,077	-	\$1,553,923	\$1,000,000		
Totals for Owsley County:								\$1,000,000	\$246,077	\$246,077	-	\$1,553,923	\$1,000,000		
Pendleton	WX21191017	NKADD	Pendleton	Butler, City of	2023	Meter Replacement Phase 2	No	\$101,925	\$109,545	\$109,545	-	\$56,450	\$101,925		\$109,545 from FY23 Cleaner Water Program
	SX21191016	NKADD	Pendleton	East Pendleton Water District	2023	East Pendleton Water District - Oak Haven PTP Rehab	No	\$293,958	\$160,000	\$160,000	-	-	\$293,958		Reallocation of SX21191013 (21CWS090)
	WX21191012	NKADD	Pendleton	East Pendleton Water District	2023	Wagners Ferry and Marquette Extension	No	\$915,000	\$100,000	\$100,000	-	-	\$915,000		\$100,000 from FY23 Cleaner Water Program
	SX21191014	NKADD	Pendleton	Falmouth, City of	2023	Industrial Park Utility Extension (Sewer)	No	\$712,900	\$712,900	\$712,900	-	-	\$712,900		
	SX21191015	NKADD	Pendleton	Falmouth, City of	2023	Lagoon Cleaning	No	\$175,000	\$175,000	\$175,000	-	-	\$175,000		\$175,000 from FY23 Cleaner Water Program
	WX21191018	NKADD	Pendleton	Falmouth, City of	2023	Industrial Park Utility Extension (Water)	No	\$177,600	\$177,600	\$177,600	-	-	\$177,600		
	WX21191019	NKADD	Pendleton	Falmouth, City of	2023	Falmouth SCADA System	No	\$85,000	\$85,000	\$85,000	-	-	\$85,000		\$85,000 from FY23 Cleaner Water Program
	WX21191009	NKADD	Pendleton	Pendleton County KY-3149	2023	Pendleton County KY-3149	No	\$366,000	\$128,000	\$128,000	-	\$236,000	\$366,000		\$133,958 from Direct County Allocation \$128,000 from FY23 Cleaner Water Program
	WX21191010	NKADD	Pendleton	Pendleton County Catawba Road	2023	Pendleton County Catawba Road	No	\$140,000	\$132,000	\$132,000	\$10,000	-	\$130,000		\$132,000 from FY23 Cleaner Water Program
	Totals for Pendleton County:								\$2,967,383	\$1,780,045	\$889,545	\$10,000	\$292,450	\$2,957,383	

2022 CWP Worksheet for All Projects

County	WRIS Plun	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Perry	WX21193072	KRADD	Perry	Hazard, City of	2023	Napier Ridge Waterline Improvements	No	\$392,410	\$238,521	\$238,521	-	-	\$392,410		
	SX21193021	KRADD	Perry	Perry County Fiscal Court	2023	Sanitary Sewer Extension - Upper Second Creek - Phase 1	No	\$3,481,000	\$1,491,062	\$1,491,062	\$764,338	\$1,532,000	\$2716,662		
	Totals for Perry County:								\$3,873,410	\$1,729,583	\$1,729,583	\$764,338	\$1,532,000	\$3,109,072	
Pike	SX21195032	BSADD	Pike	Elkhorn City, City of	2023	Elkhorn City - Wastewater Collection Improvements Project	No	\$2,025,706	\$82,536	\$82,536	\$1,943,170	-	\$82,536		Pike County WMC agreed to use \$82536 towards this Elkhorn City project out of the allocated funds for Pike county from CWP round 2.
	WX21195049	BSADD	Pike	Elkhorn City, City of	2023	Elkhorn City Aging Main Replacement	No	\$361,000	\$303,597	\$303,597	-	-	\$361,000		Pike County WMC agreed to use \$57,403.00 towards this project of the allocated funds for Pike county. Elkhorn City would like to request \$303,597.00 from the under-funded funds. Pike County WMC agreed to use \$303,597 towards this project of the allocated funds from CWP round 2 for Pike county.
	WX21195050	BSADD	Pike	Mountain Water District	2023	Peach Orchard Water Line Extension	No	\$313,000	\$313,000	\$313,000	-	-	\$313,000		Mountain water district would like this project to be considered for the unserved funds
	WX21195063	BSADD	Pike	Mountain Water District	2023	MWD - Capital Infrastructure Water Main Replacement	No	\$1,926,262	\$1,926,262	\$1,926,262	-	-	\$1,926,262		MWD is requesting to use \$1,926,262 of the Pike County allocation from CWP Round 2
	SX21195105	BSADD	Pike	Pikeville, City of	2023	Pikeville Cedar Creek Sewer Extension	No	\$758,935	\$624,915	\$624,915	-	-	\$758,935		City of Pikeville is requesting to use \$624,915 of the Pike County CWP Round 2 allocation.
Totals for Pike County:								\$6,148,903	\$3,563,830	\$3,563,830	\$1,943,170	-	\$4,205,733		Pikeville Water Department would like to use their portion of the allocated Pike county CWP funds of \$451,479 on this project and request the remaining funds of \$312,521 from the under-funded available funds. Pikeville Water Department would like to use their portion of the allocated Pike county CWP Round 2 funds of \$313,250 on this project.
Powell	WX21197025	BGADD	Powell	Beech Fork Water Commission	2023	Beech Fork New Water Treatment Plant	No	\$135,000	\$133,087	\$133,087	-	-	\$135,000		
	SX21197004	BGADD	Powell	Clay City, City of	2023	Clay City - Phase II Sewer System Rehab	No	\$1,808,388	\$237,086	\$237,086	\$1,099,557	\$747,335	\$708,831		System plans to resubmit for 2022 SRF once the project profile has been revised. Powell Co CWP allocation in amount of \$5181,052
	WX21197024	BGADD	Powell	Powell's Valley Water District	2023	Powell's Valley Water District Leak Detection Meters	No	\$150,000	\$148,086	\$148,086	-	-	\$150,000		Cleaner Water Round 2 in amount of \$150,000
	SX21197021	BGADD	Powell	Red River Wastewater Authority, Inc.	2023	RRWTP - Equipment Replacements Project	No	\$60,000	\$58,086	\$58,086	-	-	\$60,000		
	SX21197022	BGADD	Powell	Stanton, City of	2023	Stanton R bend Road Sewer Extension	No	\$25,000	\$23,086	\$23,086	-	-	\$25,000		
	WX21197020	BGADD	Powell	Stanton, City of	2023	Stanton - Water Improvements Project	No	\$1,967,452	\$198,086	\$198,086	\$1,000,000	\$640,000	\$967,452		System plans to submit for 2020 SRF consideration. Powell Co CWP allocation in amount of \$122,452
Totals for Powell County:								\$4,145,840	\$797,517	\$797,517	\$2,099,557	\$1,387,335	\$2,046,283		
Pulaski	SX21199012	LCADD	Pulaski	Burnside, City of	2023	Sewer Extension Project to New Burnside Elementary School	No	\$387,000	\$387,000	\$387,000	-	-	\$387,000		The City of Burnside has submitted a reallocation request to this project in the amount of \$63,600 from 22CWW190.
	WX21199048	LCADD	Pulaski	Burnside, City of	2023	Burnside Water Storage Tank	No	\$1,194,000	\$403,094	\$403,094	-	\$1,194,000	\$1,194,000		System is seeking funds made available by the SB36 Cleaner Water Program through the Pulaski County allotment of \$2.3 million. System will seek funds, \$539,000, made available through the second round of Cleaner Water through the Pulaski County allotment. The City of Burnside has submitted a reallocation request for \$126,700 for this project from 22CWW190.
	SX21199013	LCADD	Pulaski	Science Hill, City of	2023	Science Hill Wastewater Treatment Plant Upgrades	No	\$3,100,000	\$790,094	\$790,094	-	\$2,309,906	\$3,100,000		FY 2023 Cleaner Water Funds will be used in conjunction with a KIA SRF Fund A Loan to fully fund the proposed project.
	WX21199147	LCADD	Pulaski	Somerset, City of	2023	Water Treatment Plant Membrane Filtration Replacement	No	\$2,500,120	\$790,094	\$790,094	\$2,500,120	\$2,500,120	-		The City of Somerset will also seek Second Round of Cleaner Water Funding based on the County allocation in the amount of \$2,500,120. SX21199033 and WX21199002 have been reallocated to this project. Total amount \$571,211
	WX21199134	LCADD	Pulaski	South Eastern Water Association Inc	2023	Dixie Bend Tank Replacement	No	\$1,281,497	\$373,891	\$373,891	\$622,000	-	\$659,497		The board has voted to amend this profile and add the Cleaner Water funds the Association received to this project rather than the Sandy Gap Area Improvements project (WX21199146). Association will receive paperwork for CW after July 1, 2022.
	WX21199151	LCADD	Pulaski	South Eastern Water Association Inc	2023	Sandy Gap Area Improvements - Phase 3	No	\$4,038,000	\$416,203	\$416,203	-	\$4,038,000	\$4,038,000		South Eastern Water Association will seek 2024 SRF Fund F funding.
	WX21199138	LCADD	Pulaski	Western Pulaski County Water District	2023	Faubush/Nancy Area Water Transmission Main	No	\$1,183,269	\$897,664	\$790,094	-	\$3,674,301	\$1,183,269		The Western Pulaski Water District has chosen to apply for funding through the Pulaski County allocation of ARPA Funding. Pulaski County's allotment is \$2,386,421.65 so the additional money is requested from the \$49.9 million supplemental pool.
Totals for Pulaski County:								\$13,683,886	\$4,058,040	\$3,950,470	\$3,122,120	\$13,716,327	\$10,561,766		
Robertson	WX21201018	BTADD	Robertson	Buffalo Trail Water Association Inc	2023	Thomas Pike Water Main Replacement	No	\$193,250	\$146,535	\$133,214	\$46,715	-	\$146,535		
Totals for Robertson County:								\$193,250	\$146,535	\$133,214	\$46,715	-	\$146,535		
Rockcastle	WX21203011	CVADD	Rockcastle	Brodhead, City of	2023	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	No	\$235,562	\$100,000	\$100,000	-	\$31,182	\$235,562		Will receive \$100,000 for FY2023 Cleaner Water Program Grant.
	WX21203014	CVADD	Rockcastle	Livingston, City of	2023	City of Livingston Water Tank Rehab & Install Altitude Valve	No	\$48,539	\$153,014	\$153,014	-	-	\$48,539		The City is set to receive \$48,539.00 of CWP for this project from county allocation.
	WX21203015	CVADD	Rockcastle	Mount Vernon, City of	2023	Water Tanks Rehab, Replace Aging Equipment & LS Valve	No	\$239,411	\$239,411	\$239,411	-	-	\$239,411		
	WX21203012	CVADD	Rockcastle	Rockcastle County Fiscal Court	2023	Bloss Road Waterline Extension	No	\$840,000	\$60,000	\$60,000	-	-	\$840,000		Seeking funding from 'Unserved' pot of money (CWP).
	WX21203013	CVADD	Rockcastle	Western Rockcastle Water Association Inc	2023	Merritt Cemetery Road/Maples Road Water Line Extension	No	\$425,000	\$421,737	\$421,737	-	\$100,000	\$425,000		
Totals for Rockcastle County:								\$1,788,512	\$974,162	\$974,162	-	\$131,182	\$1,788,512		
Rowan	WX21205057	GWADD	Rowan	Morehead Utility Plant Board	2023	MUPB Lead Removal Program - Phase 1	No	\$1,565,094	\$937,775	\$815,585	\$221,000	-	\$1,344,094		A meeting was held October 7, 2021 where local consensus was reached. \$406,319.05 of the Rowan Counties Allocation of \$898,319.05 is committed to this project. MUPB wishes to seek funding up to the total cost of this project of \$853,700 from the Cleaner Water Program Grant Funds. A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$815,585 CWG Round 2 funds to Morehead Utility Plant for completion of this project.
	WX21205059	GWADD	Carter Rowan	Rowan Water Inc	2023	Creek Crossing Replacement Project	No	\$682,500	\$682,500	\$682,500	-	-	\$682,500		A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$682,500 CWG Round 2 funds to Rowan Water Inc for completion of this project.
Totals for Rowan County:								\$2,247,594	\$1,620,275	\$1,498,085	\$221,000	-	\$2,026,594		
Russell	WX21207028	LCADD	Russell	Jamestown, City of	2023	KY 55 300,000 Gallon Elevated Water Storage Tank	No	\$1,207,000	\$877,880	\$877,880	-	-	\$1,207,000		The system requests funding from the '\$49.9M Pool - to supplement a project grant where the cost is greater than the county's allocation/designated for cost escalations and changed conditions' to go along with the Russell County allocation of \$658,240.90 (August 2021)
	WX21207032	LCADD	Russell	Russell Springs, City of	2023	Mt. Eden/Salem Area Water System Improvements	No	\$549,000	\$214,978	\$214,978	-	\$4,901	\$549,000		KIA SRF Fund F \$474,000 Anticipated
	Totals for Russell County:								\$1,756,000	\$1,092,858	\$1,092,858	-	\$4,901	\$1,756,000	
Scott	SX21209014	BGADD	Scott	Georgetown, City of	2023	Desha Estates & Water Street Trunk Interceptor Sewer	No	\$6,667,572	\$3,471,862	\$3,471,862	-	\$3,195,738	\$6,667,572		
Totals for Scott County:								\$6,667,572	\$3,471,862	\$3,471,862	-	\$3,195,738	\$6,667,572		
Shelby	WX21211099	KIPDA	Shelby	North Shelby Water Company	2023	North Shelby Water Company - Shelby County Service Area Radio Read Meter Replacements	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000		
	SX21211020	KIPDA	Shelby	Shelbyville Municipal Water & Sewer Commission	2023	Shelbyville 30-Inch Gravity Sewer - Phase I	No	\$2,808,875	\$27,093	\$27,093	\$981,324	-	\$1,827,551		

2022 CWP Worksheet for All Projects

County	WRIS Plnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Shelby	SX21211024	KIPDA	Shelby	Shelbyville Municipal Water & Sewer Commission	2023	Shelby County Detention Center Gravity Sewer	No	\$442,600	\$442,600	\$442,600	-	-	\$442,600		
	SX21211025	KIPDA	Shelby	Simpsonville, City of	2023	New Sludge Press for Simpsonville WWTP	No	\$1,200,000	\$500,000	\$500,000	\$700,000	-	-	\$500,000	
	WX21211100	KIPDA	Shelby	US 60 Water District	2023	Waddy Area Water System Improvements	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000		
	WX21211090	KIPDA	Shelby	West Shelby Water District	2023	Shelbyville Road Pump Station	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000		
	Totals for Shelby County:														
								\$6,401,475	\$2,919,693	\$2,919,693	\$1,681,324	-	\$4,720,151		
Simpson	SX21213040	BRADD	Simpson	Franklin, City of	2023	Macedonia Lift Station Upgrade	No	\$1,500,000	\$222,162	\$222,162	-	-	\$1,500,000		
	WX21213029	BRADD	Simpson	Franklin, City of	2023	City of Franklin - Morgantown Rd Water Line	No	\$656,000	\$653,848	\$653,848	-	-	\$656,000	cleaner water- county pot	
	WX21213052	BRADD	Simpson	Simpson County Water District	2023	Simpson County Water Line Replacements - Phase 2	No	\$2,344,000	\$314,221	\$314,221	-	\$2,628,826	\$2,344,000	Project conditionally approved until all mapping components have been verified. - need pipe size and material cleaner water- county pot	
	Totals for Simpson County:														
								\$4,500,000	\$1,190,231	\$1,190,231	-	\$2,628,826	\$4,500,000		
Spencer	WX21215002	KIPDA	Spencer	Taylorsville, City of	2023	Mill Road Upgrade SR 1795	No	\$2,068,000	\$1,183,914	\$1,183,914	\$173,400	-	\$1,894,600	The City of Taylorsville Water Works is going to use the \$710,685 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY22 ROUND ONE toward this project. They have also agreed to use the \$1,183,914 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY23 ROUND TWO toward this project. The remaining \$5,400 to complete the needed funding for this project will come from Local Funds.	
	Totals for Spencer County:														
								\$2,068,000	\$1,183,914	\$1,183,914	\$173,400	-	\$1,894,600		
Taylor	SX21217016	LCADD	Taylor	Campbellsville, City of	2023	Campbellsville WWTP Grit Removal System	No	\$1,580,759	\$1,580,759	\$1,580,759	-	-	\$1,580,759	Will be considered for second round of Cleaning Water Funding. Will be considered for ranking for KIA SRF Fund A Loan 2024	
	WX21217032	LCADD	Taylor	Campbellsville, City of	2023	Locust Road Water Line Extension	No	\$796,000	\$796,000	\$796,000	-	-	\$796,000	Applying and asking for consideration for the Cleaner Water Program Second Round of funding for "Unsewered Area" Allocation.	
	Totals for Taylor County:														
								\$2,376,759	\$2,376,759	\$1,580,759	-	-	\$2,376,759		
Todd	SX21219021	PEADD	Todd	Elkton, City of	2023	Elkton - Sewer Plant Improvement Project	No	\$1,640,000	\$247,899	\$247,899	-	-	\$1,640,000		
	WX21219041	PEADD	Todd	Logan-Todd Regional Water Commission	2023	LTRWC - Additional Sludge Lagoon	No	\$820,000	\$272,689	\$247,899	\$347,311	\$200,000	\$472,689	This project will seek CWGP funds-\$49.9 million pot. The commission already has a commitment from the Todd County Fiscal Court for \$200,000 of Local ARPA funds.	
	WX21219046	PEADD	Todd	Todd County Water District	2023	TCWD - Water Meter Enhancement Project-Cellular Endpoints	No	\$750,000	\$247,899	\$247,899	-	-	\$750,000		
	Totals for Todd County:														
								\$3,210,000	\$768,487	\$743,697	\$347,311	\$200,000	\$2,862,689		
Trigg	WX21221014	PEADD	Trigg	Barkley Lake Water District	2023	Barkley Lake Water District - Sludge Storage Lagoon Improvements	No	\$349,901	\$427,065	\$427,065	-	\$349,901	\$349,901		
	SX21221004	PEADD	Trigg	Cadiz, City of	2023	Cadiz - Walking Trail Sewer Line Replacement	No	\$739,500	\$427,066	\$427,066	\$151,012	-	\$588,488	The City would like to use approximately \$161,421 of the Trigg County Allocation towards this project.	
Totals for Trigg County:															
								\$1,089,401	\$854,131	\$854,131	\$151,012	\$349,901	\$938,389		
Trimble	SX21223016	KIPDA	Trimble	Bedford, City of	2023	Bedford WWTP Chlorinator Replacement Project	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
	SX21223017	KIPDA	Trimble	Milton, City of	2023	Milton Wastewater Treatment Plant Construction	No	\$6,000,000	\$175,000	\$175,000	-	-	\$6,000,000		
	WX21223042	KIPDA	Trimble	Trimble County Fiscal Court	2023	Carson Creek Road/Louden Lane Waterline Extension	No	\$20,380	\$20,000	\$20,000	\$380	-	\$20,000		
	WX21223040	KIPDA	Trimble	Trimble County Water District #1	2023	U.S. 421 Water Main Replacement	No	\$400,000	\$329,725	\$299,750	\$100,250	-	\$299,750		
	Totals for Trimble County:														
								\$6,440,380	\$544,725	\$514,750	\$100,630	-	\$6,339,750		
Union	WX21225060	GRADD	Union	Morganfield, City of	2023	North Morgan Street Water Line Replacement	No	\$175,065	\$175,065	\$175,065	-	-	\$175,065		
	SX21225012	GRADD	Union	Sturgis, City of	2023	Sturgis Wastewater Treatment Plant Upgrade	No	\$4,670,000	\$175,064	\$175,064	\$80,000	\$4,670,000	\$4,590,000		
	WX21225054	GRADD	Union	Union County Water District	2023	KY 109 Water Improvements Project	No	\$1,700,000	\$135,064	\$135,064	-	\$1,564,936	\$1,700,000		
	WX21225055	GRADD	Union	Union County Water District	2023	Yancy Greenwell - Irvin Hancock Line Replacement	No	\$40,000	\$40,000	\$40,000	-	-	\$40,000		
	WX21225052	GRADD	Union	Uniontown, City of	2023	Uniontown Main Street Waterline Replacement	No	\$270,760	\$175,065	\$175,065	-	\$138,721	\$270,760	Allocated County	
	SX21225040	GRADD	Union	Waverly, City of	2023	Waverly Lift Station Generator Project	No	\$130,000	\$130,000	\$130,000	-	-	\$130,000		
	Totals for Union County:														
								\$6,985,825	\$830,258	\$830,258	\$80,000	\$6,373,657	\$6,905,825		
Warren	WX21227092	BRADD	Warren	Bowling Green Municipal Utilities	2023	Yoke Meter Set Replacement	No	\$453,092	\$4,086,720	\$4,086,720	-	-	\$453,092	Cleaner Water- Allocated Water	
	WX21227083	BRADD	Warren	Warren County Water District	2023	WCWD - Woodburn Tank Replacement & Hwy 68W Reservoir	Yes	\$3,600,000	\$286,720	\$286,720	\$2,100,000	-	\$1,500,000	*NOTE: This project was combined with WX21227032 on 2/3/2020	
	WX21227108	BRADD	Warren	Warren County Water District	2023	Alvaton Capacity Improvements	No	\$2,200,000	\$2,200,000	\$2,200,000	-	-	\$2,200,000		
	WX21227109	BRADD	Warren	Warren County Water District	2023	Greenhill Transmission & PS Upgrade	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		
	WX21227110	BRADD	Warren	Warren County Water District	2023	Rockfield Capacity Improvements	No	\$1,200,000	\$1,200,000	\$1,200,000	-	-	\$1,200,000		
	Totals for Warren County:														
								\$11,937,092	\$8,173,440	\$8,173,440	\$2,100,000	-	\$9,837,092		
Washington	SX21229014	LTADD	Washington	Springfield Water and Sewer Commission	2023	Springfield - Design Upgrade/Replacement of Sewer Pump Stations	No	\$2,994,600	\$270,000	\$270,000	-	\$2,724,600	\$2,994,600	FY2024 KIA SRF Fund A Loan (CW) - \$2,724,600	
	WX21229023	LTADD	Washington	Springfield Water and Sewer Commission	2023	Purchase of New Residential Meters and Signal Sending Units	No	\$250,000	\$250,000	\$250,000	-	-	\$250,000		
	WX21229024	LTADD	Washington	Springfield Water and Sewer Commission	2023	Water Main Assessment, Replacement Planning & Design - WTP & Priority Area 1	No	\$3,105,500	\$210,576	\$210,576	-	\$8,684,772	\$3,105,500	FY2024 KIA SRF Fund F Loan (DW) - \$2,894,924 Anticipated	
	Totals for Washington County:														
								\$6,350,100	\$730,576	\$730,576	-	\$11,409,372	\$6,350,100		
Wayne	WX21231018	LCADD	Wayne	Monticello, City of	2023	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	Yes	\$4,274,863	\$1,187,862	\$1,187,862	\$2,340,250	\$3,087,000	\$1,934,613	(October 2021) If permitted, the system would like to apply for the Wayne County allotment of \$746,750 in Cleaner Water Program Grant Funds and the remainder from the FY22 DWSRF for this project.	
	WX21231020	LCADD	Wayne	Monticello, City of	2023	Wayne County Miscellaneous Water Line Extensions	No	\$6,192,000	\$6,192,000	-	-	\$6,192,000	\$6,192,000	To be considered for the second round of Cleaner Water funding that is available to provide services to unsewered customers.	
	Totals for Wayne County:														
								\$10,466,863	\$7,379,862	\$1,187,862	\$2,340,250	\$9,279,000	\$8,126,613		
Webster	WX21233038	GRADD	Webster	Clay, City of	2023	City of Clay 1st St, 2nd St, & E Railroad St Water Line Replacement	No	\$406,600	\$300,000	\$300,000	-	-	\$406,600		
	WX21233039	GRADD	Webster	Dixon, City of	2023	City of Dixon Water Line Replacements	No	\$250,000	\$36,000	\$36,000	-	-	\$250,000	The CWP funds will be used for P&D only.	
	WX21233001	GRADD	Webster	Providence, City of	2023	Providence City Lake Pump House Generator	No	\$105,000	\$105,000	\$105,000	-	-	\$105,000		
	WX21233036	GRADD	Webster	Providence, City of	2023	Providence Water Meter Replacement	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	SX21233030	GRADD	Webster	Webster County Fiscal Court	2023	Webster County Sanitation District Pump Station #1 Replacement	No	\$80,000	\$59,714	\$59,714	-	-	\$80,000		
	Totals for Webster County:														
								\$1,131,600	\$790,714	\$790,714	-	-	\$1,131,600		
Corbin	SX21125113	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin - Sanitary Sewer Collection System to Serve Dantley Drive	No	\$1,117,725	\$477,071	\$477,071	-	-	\$1,117,725	Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$304,071.00 toward this project. The remaining will be used for two other CUC projects. **ATTENTION: ADJUST THE AMOUNT LISTED UNDER FUNDING SOURCES TO \$304,071, CANNOT UPDATE OR ADD AN ALTERNATE CWP SOURCE**	
	SX21235008	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin Technology Center Sanitary Sewer Line Relocation	No	\$76,700	\$64,500	-	-	-	\$76,700	Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$64,500.00 toward this project. The remaining will be used for two other CUC projects.	
	WX21235011	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin Technology Center Expansion Water Main Relocation	No	\$132,715	\$108,500	-	-	-	\$132,715	Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$108,500.00 toward this project. The remaining will be used for two other CUC projects.	

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Whitley	WX21235002	CVADD	Whitley	Cumberland Falls Highway Water District	2023	CFHWYWD - Line Replacement and Reinforcement	Yes	\$2,599,362	\$477,070	\$477,070	\$1,763,000	-	\$836,362		HB 265 Coal Grant of \$40,000 has been used to reimburse for the solenoid valve station, telemetry system and other equipment. CWP Grant Funds Round 1 from a portion of the county allocation totaling \$332,958.00. CWP Grant Funds Round 2 from a portion of the county allocation totaling \$477,069.75. The original project was completed with approximately \$399,000.00 in funding remaining. This remaining money will be combined with CWP Grant Funds to complete Contract 3 as outlined in the Project Description.
	WX21121537	CVADD	Knox Whitley	Whitley County Fiscal Court	2023	Knox: Water Line Extension In Whitley County	No	\$709,260	\$321,780	\$321,780	\$100,000	\$609,260	\$609,260		CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Miscellaneous items to account for 100,000 grant expended to construct Powers Branch. Round 2 CWP Grant from a portion of the county allocation totaling \$321,780.00 (Knox Co. is set to receive \$321,780 from Whitley Co.'s FY23 Cleaner Water Grant Allocation)
	WX21235009	CVADD	Clay Whitley	Whitley County Water District	2023	WCWD 2021 System Improvements Project	No	\$4,125,210	\$477,069	\$477,069	-	\$3,315,173	\$4,125,210		Round 1 CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Round 2 CWP Grant Funds from a portion of the county allocation totaling \$477,069.75
	SX21235007	CVADD	Whitley	Williamsburg, City of	2023	Miscellaneous WWTP and Sewer System Improvements	No	\$569,000	\$477,069	\$477,069	-	-	\$569,000		This project is a rehab project and the extent of work to be completed will be based on the amount of Cleaner Water Grant funds available and results of inspections performed during engineering design.
	Totals for Whitley County:								\$9,329,972	\$2,403,059	\$2,230,059	\$1,863,000	\$3,924,433	\$7,466,972	
Wolfe	SX21237008	KRADD	Wolfe	Campton, City of	2023	Campton Sewer Rehabilitation Project	No	\$2,003,899	\$199,303	\$199,303	-	\$2,003,899	\$2,003,899		
	WX21237018	KRADD	Wolfe	Campton, City of	2023	2023 WTP Improvement Project	No	\$3,588,000	\$199,304	\$199,304	\$350,000	\$1,750,000	\$3,238,000		
	Totals for Wolfe County:								\$5,591,899	\$398,607	\$398,607	\$350,000	\$3,753,899	\$5,241,899	
Woodford	WX21239036	BGADD	Woodford	Midway, City of	2023	Midway Industrial Tank Rehab	No	\$542,250	\$100,000	\$100,000	-	-	\$542,250		CWP Woodford County allocation in amount of \$60,000.
	WX21239042	BGADD	Woodford	Northeast Woodford County Water District	2023	NEWWD Tank Repainting	No	\$300,000	\$100,000	\$100,000	-	\$300,000	\$300,000		woodford co r2 cwp funds
	WX21239038	BGADD	Woodford	South Woodford Water District	2023	SWWD - Comprehensive System Rehabilitation Project	No	\$2,230,000	\$432,270	\$432,270	\$2,230,000	-	-		Woodford Co allocation of CWP in amount of \$225,000 System will be submitting for both Fund B and SRF Fund F but due to the urgency of the project and needing to move quickly, Fund B is the preferred funding source.
	WX21239034	BGADD	Woodford	Versailles, City of	2023	Versailles - Water Distribution System Improvements - Low Pressu	No	\$1,342,000	\$1,000,000	\$1,000,000	-	-	\$1,342,000		City will be submitting for 2019 SRF Fund F Woodford CWP allocation in amount of \$595,000
	WX21239041	BGADD	Woodford	Versailles, City of	2023	Versailles - Frankfort Street Water System Improvements	No	\$1,415,500	\$1,000,000		-	-	\$1,415,500		
Totals for Woodford County:								\$5,829,750	\$2,632,270	\$1,632,270	\$2,230,000	\$300,000	\$3,599,750		
Totals								\$901,099,883	\$269,039,885	\$249,925,000	\$175,666,438	\$442,319,940	\$725,433,445		

2021 Cleaner Water Program Grants - Sewer

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWS006	City of Sharpsburg	City of Sharpsburg Package Treatment Plant Security Updates	\$ 15,303.00	Bath	Supplemental

2021 Cleaner Water Program Grants - Water

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWW036	East Clark County Water District	Muddy Creek Booster Pump Station Rehabilitation and Zone Meterin	\$ 35,000.00	Clark	Supplemental
21CWW040	City of Whitesville	Ward Road Water Line Upgrade	\$ 19,868.00	Daviess	Supplemental
21CWW109	City of Vanceburg	Scotts Branch Road Water Line Replacement and SCADA System Upgrade	\$ 12,360.00	Lewis	Supplemental
21CWW155	Monroe County Water District	MCWD - Tanks Rehabilitation	\$ 268,132.00	Monroe	County - R
21CWW338	City of Dry Ridge	Dry Ridge Booster Pump Station Project	\$ 35,677.51	Grant	County - R

2022 Cleaner Water Program Grants - Sewer

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
22CWS044	City of Sandy Hook	Buck Mobley Pump Station Renovation	\$ 22,280.00	Elliott	Supplemental
22CWS160	City of Flatwoods	Flatwoods: Federal Way Sewer Line Upgrade and Replacement	\$ 150,637.00	Greenup	County - R
22CWS161	Prestonsburg City's Utilities Commission	PCUC Harold WWTP Expansion Project	\$ 951,867.00	Floyd	County - R
22EKS001	Troublesome Creek Environmental Authority	Olive Branch High Ground Subdivision Sewer Collection Project	\$ 1,171,865.00	Knott	EKSAFE
22EKS002	Perry County Fiscal Court	Sky View Estates Sewer Extension Project	\$ 2,689,625.00	Perry	EKSAFE
22EKS003	Knott County Fiscal Court	Chestnut Ridge Main Access Road Utilities Development Sewer Project	\$ 665,300.00	Knott	EKSAFE
22EKS004	Knott County Fiscal Court	Chestnut Ridge DP-1 (59 Lots) Residential Development Sewer Project	\$ 985,150.00	Knott	EKSAFE
22EKS005	Knott County Fiscal Court	Chestnut Ridge DP-2 (101 Lots) Residential Development Sewer Project	\$ 1,382,170.00	Knott	EKSAFE

2022 Cleaner Water Program Grants - Water

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
22CWW073	Buffalo Trail Water Association Inc	Thomas Pike Water Main Replacement	\$ 13,321.00	Robertson	Supplemental
22CWW097	Elliott County Fiscal Court	Big Stone Road Water Main Extension	\$ 81,386.00	Elliott	Supplemental
22CWW145	Morehead Utility Plant Board	MUPB Lead Removal Program - Phase I	\$ 122,190.00	Rowan	Supplemental
22CWW152	Trimble County Water District #1	U.S. 421 Water Main Replacement	\$ 29,975.00	Trimble	Supplemental
22CWW187	Western Pulaski County Water District	Faubush/Nancy Area Water Transmission Main	\$ 107,569.90	Pulaski	Supplemental
22CWW264	North Marshall Water District	Cambridge Shores Area Water Main Replacements	\$ 48,221.00	Marshall	Supplemental
22CWW325	Meade County Water District	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	\$ 148,951.00	Meade	Supplemental
22CWW326	Meade County Water District	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	\$ 36,806.00	Meade	Supplemental
22CWW327	Meade County Water District	Meade Co. Water District Chester Lane Extension	\$ 9,831.00	Meade	Supplemental
22CWW340	Marion County Water District	Lebanon Bypass Water System Improvements - Phase I	\$ 96,491.00	Marion	Supplemental
22CWW348	South Eastern Water Association Inc	Dixie Bend Tank Replacement	\$ 373,891.00	Pulaski	County - R
22EKW001	Troublesome Creek Environmental Authority	Olive Branch High Ground Subdivision Water Project	\$ 1,646,755.00	Knott	EKSAFE
22EKW002	Perry County Fiscal Court	Sky View Estates Waterline Extension Project	\$ 1,689,375.00	Perry	EKSAFE
22EKW003	Knott County Fiscal Court	Chestnut Ridge Main Access Road Utilities Development Water Project	\$ 464,300.00	Knott	EKSAFE
22EKW004	Knott County Fiscal Court	Chestnut Ridge DP-1 (59 Lots) Residential Development Water Project	\$ 707,150.00	Knott	EKSAFE
22EKW005	Knott County Fiscal Court	Chestnut Ridge DP-2 (101 Lots) Residential Development Water Project	\$ 1,000,170.00	Knott	EKSAFE

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWS006
CLEANER WATER PROGRAM GRANT		WRIS Number	SX21011025
GRANTEE	SHARPSBURG, CITY OF BATH COUNTY		
BRIEF DESCRIPTION			
<p>The City of Sharpsburg propose the rehabilitation of the existing aging package treatment plant used for the cities wastewater system. The rehabilitation of the sewage package treatment plant would include the burying of an existing aeration basin influent line and installing a PAA chemical feed system for disinfection. The installation of the PAA system will ensure the City of Sharpsburg's ability to meet current and future discharge limits. The City of Sharpsburg wastewater system has a directly serviceable population of approximately 434 , or 225 households, with serviceable connections in Bath County.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 21CWS006	\$76,513	Administrative Expenses	\$1,148
CWP - Supplemental Pool - Increase	15,303	Planning	2,000
		Eng - Design / Const	#DIV/0! 11.6% 8,400
		Eng - Insp	#DIV/0! 11.1% 8,000
		Construction	66,500
		Contingency	5,768
TOTAL	<u>\$91,816</u>	TOTAL	<u>\$91,816</u>
PROFESSIONAL SERVICES	Engineer	Kentucky Engineering Group PLLC	
PROJECT SCHEDULE	Bid Opening	August 15, 2023	
	Construction Start	November 1, 2023	
	Construction Stop	March 1, 2024	
RESIDENTIAL RATES	Current	<u>Users</u> 150	<u>Avg. Bill</u> \$ 36.11 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Bath County	\$ 76,513.00	
Supplemental Pool		\$ 15,303.00	
	Total	\$ 91,816.00	
Notes:			
Prior Approval:			
County Allocation Pool	Bath	\$ 76,513	March 17, 2022
Supplemental Pool	Supplemental Increase	\$ 15,303	Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers	
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023	
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW036	
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21049043	
GRANTEE	EAST CLARK COUNTY WATER DISTRICT CLARK COUNTY			
BRIEF DESCRIPTION				
The East Clark County Water District proposes to install four (4) new distribution system "zone meters" in the following areas, Cabin Creek Road and Ecton Road, and two locations near the Highway 15 Elevated Storage Tank. Each meter will include a cellular modem to provide AMR capability. Also proposed in this project is the rehabilitation of the existing Muddy Creek Booster Pump Station. This rehabilitation is proposed to include replacement of the pumps, pump controls, variable frequency drives, and installation of a new propane-fueled emergency power generator at the BPS site.				
PROJECT FINANCING		PROJECT BUDGET	RD Fee %	Actual %
CWP - Water Grant - 21CWW036	\$350,000	Administrative Expenses		\$15,000
CWP - Supplemental - Increase	35,000	Legal Expenses		5,000
Local	258,000	Land, Easements		2,500
		Planning		5,500
		Eng - Design / Const	11.6%	5.3%
		Eng - Insp	9.3%	4.3%
		Construction		536,000
		Contingency		25,000
TOTAL	\$643,000	TOTAL		\$643,000
PROFESSIONAL SERVICES	Engineer	Bell Engineering		
PROJECT SCHEDULE	Bid Opening	September 12, 2023		
	Construction Start	TBD		
	Construction Stop	TBD		
RESIDENTIAL RATES	Current	<u>Users</u> 2,655	\$	<u>Avg. Bill</u> 51.36 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Clark County	\$ 350,000.00		
Supplemental Pool		\$ 35,000.00		
	Total	\$ 385,000.00		
Notes:				
Prior Approval:				
County Allocation Pool	Clark	\$ 350,000		April 19, 2022
Supplemental Pool	Supplemental Increase	\$ 35,000		Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW040
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21059031
GRANTEE	WHITESVILLE, CITY OF DAVISS COUNTY		
BRIEF DESCRIPTION			
This project will replace 2" water line with 6" PVC and connect to the existing 8" line in the area to improve water quality and pressure to approximately 19 households along Ward Road.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW040	\$198,679	Administrative Expenses	\$7,087
CWP -Supplemental Pool - Increase	19,868	Eng - Design / Const	12.1% 9.1% 18,780
Local	29,740	Eng - Insp	10.3% 8.2% 16,890
		Construction	191,355
		Contingency	14,175
TOTAL	\$248,287	TOTAL	\$248,287
PROFESSIONAL SERVICES	Engineer	HRG, PLLC	
PROJECT SCHEDULE	Bid Opening	August 29, 2023	
	Construction Start	November 1, 2023	
	Construction Stop	March 1, 2024	
RESIDENTIAL RATES	Current	Users	Avg. Bill
	Additional	1,477	\$ 33.82 (for 4,000 gallons)
		19	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Daviess County	\$ 198,679.00	
Supplemental Pool		\$ 19,868.00	
	Total	\$ 218,547.00	
Notes:			
Prior Approval:			
County Allocation Pool	Daviess	\$ 198,679	April 19, 2022
Supplemental Pool	Supplemental Increase	\$ 19,868	Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW109
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21135023
GRANTEE	VANCEBURG, CITY OF LEWIS COUNTY		
BRIEF DESCRIPTION			
This project proposes to reroute and replace an 8" water line along the mouth of Scotts Branch Road (State Hwy 474) on State Hwy 59 to avoid a reoccurring slip between the highway and Laurel Fork creek. This line services around 500 customers including an elementary school. To accomplish this project the water line would be moved to connect with a 12" water line that runs along Stone Hill Road. This would require approximately 1,500 feet of new water line be laid from Stone Hill Road to a 400' directional bore crossing going under Laurel Fork Creek back to the existing water line alone State Route 59. This project would also upgrade the systems obsolete SCADA system with the newest version of the software.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW109	\$123,600	Administrative Expenses	\$4,000
CWP - Supplemental Pool - Increase	12,360	Construction	111,760
		Equipment	20,200
TOTAL	<u>\$135,960</u>	TOTAL	<u>\$135,960</u>
PROFESSIONAL SERVICES	Engineer	NA	
PROJECT SCHEDULE	Bid Opening	May 26, 2023	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 2,629	<u>Avg. Bill</u> \$ 29.82 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Lewis County	\$ 123,600.00	
Supplemental Pool		\$ 12,360.00	
	Total	\$ 135,960.00	
Notes:			
Prior Approval:			
County Allocation Pool	Lewis	\$ 123,600	March 17, 2022
Supplemental Pool	Supplemental Increase	\$ 12,360	Pending Approval October 25, 2023

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT	Reviewer	Julie Bickers
	CPBOC Date	October 25, 2023
	KIA Grant Number	21CWW155
	WRIS Number	WX21171052

GRANTEE	MONROE COUNTY WATER DISTRICT MONROE COUNTY
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BRIEF DESCRIPTION

There are seven (7) aging water storage tanks within this system, all of which would receive necessary care and rehabilitation by this project. The seven (7) water storage tanks include Big Sulphur Tank, Hwy 100 Tank, Persimmon Tank, Old Mulkey Rd Tank, Gamaliel Tank, Gum Tree Tank, and Flippin Tank. All tanks need an interior and exterior cleaning and inspection as well as an additional mixer. 570 Big Sulphur Rd, Tompkinsville, KY 42167 (36.677110, -85.651715) 170 J Scott Rd, Tompkinsville, KY 42167 (36.722469, -85.627413) 80 Hurt Rd, Tompkinsville, KY 42167 (36.809745, -85.647243) 44 Tim Lee Carter Rd, KY 2167 (36.695296, -85.721067) 775 E Main St., Gamaliel, KY 42140 (36.640011, -85.777085) 5121 Mud Lick Flippin Rd, KY 42167 (36.732203, -85.805924) 109 Arterburn Rd., Tompkinsville, KY 42167 (36.697056, -85.842658)

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 21CWW155	\$268,132	Administrative Expenses			\$30,000
Local ARPA	999,968	Eng - Design / Const	8.7%	8.0%	88,100
		Eng - Insp	5.5%	5.1%	55,500
		Construction			1,008,700
		Contingency			85,800
TOTAL	\$1,268,100	TOTAL			\$1,268,100

PROFESSIONAL SERVICES	Engineer	TBD
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PROJECT SCHEDULE	Bid Opening	TBD
	Construction Start	TBD
	Construction Stop	TBD

RESIDENTIAL RATES	Current	<u>Users</u> 3,575	\$	<u>Avg. Bill</u> 53.28 (for 4,000 gallons)
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REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
County Allocation Pool	Monroe County	\$ 268,132.00
	Total	\$ 268,132.00

Notes:

This grant is a reallocation from a previously approved grant.
 Previous Grantee: Monroe County Water District
 Previous Grant #21CWW272
 Previous WRIS #WX21171053
 Prior Approval Date: 9/29/2022

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date October 25, 2023
 KIA Grant Number 21CWW338
 WRIS Number WX21081501

GRANTEE DRY RIDGE, CITY OF
 GRANT COUNTY

BRIEF DESCRIPTION

The project consists of constructing a booster pump station and install telemetry to improve control of the existing water tanks.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 21CWW338	\$35,678	Administrative Expenses			\$5,000
CWP Grant - 22CWW216	320,759	Legal Expenses			6,000
Local	193,563	Land, Easements			10,000
		Eng - Design / Const	10.5%	9.5%	42,000
		Eng - Insp	7.8%	7.3%	32,000
		Eng - Other			15,000
		Construction			400,000
		Contingency			40,000
TOTAL	\$550,000	TOTAL			\$550,000

PROFESSIONAL SERVICES Engineer Kenvirons, Inc.

PROJECT SCHEDULE Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES Current Users 915 Avg. Bill \$ 47.84 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
County Allocation Pool	Grant County	\$ 35,678.00
	Total	\$ 35,678.00

Notes:

This grant is a reallocation of remaining funds from a previously approved grant.
 Previous Grantee: City of Dry Ridge
 Previous Grant #21CWW063
 Previous WRIS #WX21081024
 Prior Approval Date: 04/19/2022

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWS044
CLEANER WATER PROGRAM GRANT		WRIS Number	SX21063003
GRANTEE	SANDY HOOK, CITY OF ELLIOTT COUNTY		
BRIEF DESCRIPTION			
With the current aging internals and controls of this pump station failing and the general undersized lines, this project proposes to correct the issues with this pump station by replacing all of the internals and controls with new, up-to-date systems. It will also correct a section of the influent line and the valve box. Included is also the demolition of the current well and site restoration.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 22CWS044	\$40,000	Administrative Expenses	\$9,977
CWP - Supplemental Pool - Increase	22,280	Eng - Design / Const	11.5% 17.9% 49,955
CWP Grant 21CWS026	276,070	Construction	278,418
TOTAL	<u>\$338,350</u>	TOTAL	<u>\$338,350</u>
PROFESSIONAL SERVICES	Engineer	E. L. Robinson Engineering Co.	
PROJECT SCHEDULE	Bid Opening	September 15, 2022	
	Construction Start	February 15, 2023	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 325	<u>Avg. Bill</u> \$ 24.00 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Elliott County	\$ 40,000.00	
Supplemental Pool		\$ 22,280.00	
	Total	\$ 62,280.00	
Notes:			
Prior Approval:			
County Allocation Pool	Elliott	\$ 40,000	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 22,280	Pending Approval October 25, 2023

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 25, 2023 22CWS160 SX21089080
GRANTEE	FLATWOODS, CITY OF GREENUP COUNTY		
BRIEF DESCRIPTION			
The Federal way sewer line project will require 4000 LF of 8 inch PVC pipe and 25 manholes to replace a failing 4 inch line. Project will affect 60 households for an estimated cost of \$400,000			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Sewer Grant - 22CWS160	\$150,637	Administrative Expenses	\$10,000
KIA Fund B24-004	450,000	Planning	2,000
Local	493,934	Eng - Design / Const	10.4% 111.6% 542,856
		Eng - Insp	7.5% 10.4% 50,753
		Eng - Other	2,500
		Construction	400,000
		Contingency	86,462
TOTAL	\$1,094,571	TOTAL	\$1,094,571
PROFESSIONAL SERVICES	Engineer	E. L. Robinson Engineering Co.	
PROJECT SCHEDULE	Bid Opening	July 18, 2023	
	Construction Start	August 1, 2023	
	Construction Stop	December 12, 2023	
RESIDENTIAL RATES	Current	<u>Users</u> 2,846	<u>Avg. Bill</u> \$ 44.56 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Greenup County	\$ 150,637.00	
	Total	\$ 150,637.00	
Notes:			
This grant is a reallocation from two previously approved grants.			
Previous Grantee: City of Flatwoods	Previous Grant # 22CWW095	Previous Grantee: City of Flatwoods	Previous Grant # 22CWW092
Previous WRIS # WX21089122	Prior Approval Date: 12/27/2022	Previous WRIS # WX21089093	Prior Approval Date: 12/27/2022
Amount: \$100,000		Amount: \$50,637	

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWS161
CLEANER WATER PROGRAM GRANT		WRIS Number	SX21071016
GRANTEE	PRESTONSBURG CITY'S UTILITIES COMMISSION FLOYD COUNTY		
BRIEF DESCRIPTION			
PCUC proposes to add an additional 0.2 MGD of capacity to the Harold WWTP with two (2) additional process trains. The existing activated sludge treatment process utilizes extended aeration equipment, and the proposed expansion project will spec the same process equipment for expansion. The project expansion will include 2 additional 0.1 MGD process trains, foundation work for the 2 units, electrical control upgrades, process train influent and effluent piping and controls, final grade work, etc. to complete the expansion. The process units will be prefabricated by the contractor's manufacturer and delivered to the site, set, and connected on preconstructed foundations. The units will be mechanically and electrically completed for startup and processing.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 22CWS161	\$951,867	Administrative Expenses	\$20,000
USACOE Sec 531	1,075,000	Planning	75,000
Other Funding	473,133	Eng - Design / Const	149,600
		Eng - Insp	90,300
		Construction	1,936,000
		Contingency	193,600
		Other	35,500
TOTAL	\$2,500,000	TOTAL	\$2,500,000
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 310	<u>Avg. Bill</u> \$ 36.40 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Floyd County	\$ 951,867.00	
	Total	\$ 951,867.00	
Notes:			
This grant is a reallocation from a previously approved grant. Previous Grantee: Prestonsburg City's Utilities Commission Previous Grant # 22CWS032 Previous WRIS # SX21071020 Prior Approval Date: 12/27/2022			

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date October 25, 2023
 KIA Grant Number 22EKS001
 WRIS Number SX21119015

GRANTEE TROUBLESOME CREEK ENVIRONMENTAL AUTHORITY
 KNOTT COUNTY

BRIEF DESCRIPTION

This project will provide sanitary service to the new Olive Branch High Ground subdivision. The Sanitary Sewer Collection Project will consist of 7,500 LF of 4" HDPE Force Main, 400 LF of 4" HDPE Force Main HDD, 5 - 4" Gate Valves, 11,500 LF of 8" PVC SDR35 Gravity sewer pipe, 1 - 100 GPM Duplex SS Lift Station with SCADA, 1 - flow meter, 1 - odor control system, 6- Combination Air/Vacuum Release Valves, and 6 - 4" cleanouts. Knott County Water and Sewer will assume ownership of the collection system once the project is complete.

PROJECT FINANCING		PROJECT BUDGET			RD Fee %	Actual %
EKSAFE - Sewer Grant - 22EKS001	\$1,171,865	Administrative Expenses				\$50,000
Other Funding	2,584,120	Eng - Design / Const	7.1%	7.9%		263,200
AML Pilot	256,665	Eng - Insp	3.9%	4.3%		144,100
ARC	200,000	Eng - Other				50,000
		Construction				2,981,000
		Contingency				336,850
		Other				387,500
TOTAL	\$4,212,650	TOTAL				\$4,212,650

PROFESSIONAL SERVICES Engineer R. M. Johnson Engineering, Inc.

PROJECT SCHEDULE Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES

	Users	Avg. Bill
Current	173	\$ 22.56 (for 4,000 gallons)
Additional	1	

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
EKSAFE	Knott	\$ 1,171,865.00
Total		\$ 1,171,865.00

Notes:

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT	Reviewer	Julie Bickers
	CPBOC Date	October 25, 2023
	KIA Grant Number	22EKS002
	WRIS Number	SX21193033

GRANTEE	PERRY COUNTY FISCAL COURT PERRY COUNTY
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BRIEF DESCRIPTION

The Perry County Fiscal Court working with the Governor's office and other state agencies proposes to fund and develop a residential subdivision that is located out of the floodplain in Perry County west of Hazard off the Hal Rogers Parkway that will provide Perry County with much needed single family housing opportunities. This project is a public-private partnership that will provide approximately 500 - 0.25 to 0.33 acre lots. The project includes approximately 4,500 LF of new 6" HDPE waterline and a 200 GPM Duplex Pump Station to the subdivision as well as 18,500 LF of 4" to 6" HDPE Sanitary Sewer Force Main that will interconnect with the City of Hazard potable water and wastewater collection systems. The sanitary collection system will include a 150 GPM Duplex Pump Station with a SCADA system and odor control. The residential development of this project will include approximately 20,000 LF of 6" HDPE waterline and a 100,000 gal elevated water storage tank. The subdivision development will be designed with a 50' ROW corridor for streets that will be 2 - 12' lanes with curb and gutter and Type A curb boxes for stormwater drainage.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
EKSAFE - Sewer Grant - 22EKS002	\$2,689,625	Administrative Expenses			\$25,000
Local	28,000	Eng - Design / Const	6.8%	4.8%	233,900
Other Funding	2,661,625	Eng - Insp	3.5%	2.3%	114,100
		Eng - Other			42,500
		Construction			4,555,750
		Contingency			358,000
		Other			50,000
TOTAL	\$5,379,250	TOTAL			\$5,379,250

PROFESSIONAL SERVICES	Engineer	R. M. Johnson Engineering, Inc.
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PROJECT SCHEDULE	Bid Opening	TBD
	Construction Start	TBD
	Construction Stop	TBD

RESIDENTIAL RATES		<u>Users</u>		<u>Avg. Bill</u>
	Current	2,574	\$	24.20 (for 4,000 gallons)
	Additional	51		

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
EKSAFE	Perry	\$ 2,689,625.00
	Total	\$ 2,689,625.00

Notes:

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22EKS003
CLEANER WATER PROGRAM GRANT		WRIS Number	SX21119020
GRANTEE	KNOTT COUNTY FISCAL COURT KNOTT COUNTY		
BRIEF DESCRIPTION			
This project is the main access road portion of the Chestnut Ridge development in Knott County. The project will consist of 4,000 LF of 8" SDR 35 PVC gravity sewer pipe, 12 EA standard manholes w/frames and lids 4 ft. in diameter, 1 LS Tie-in to existing manhole MH-13, and 4,000 LF video inspection of completed gravity pipe.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
EKSAFE - Sewer Grant - 22EKS003	\$665,300	Administrative Expenses	\$25,000
		Eng - Design / Const	10.2% 7.2% 37,650
		Eng - Insp	7.3% 4.7% 24,500
		Eng - Other	25,000
		Construction	481,000
		Contingency	41,150
		Other	31,000
TOTAL	\$665,300	TOTAL	\$665,300
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	January 15, 2024	
	Construction Start	February 15, 2024	
	Construction Stop	February 15, 2025	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	173	\$ 22.56 (for 4,000 gallons)
	Additional	443	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
EKSAFE	Knott	\$ 665,300.00	
	Total	\$ 665,300.00	
Notes:			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 25, 2023 22EKS004 SX21119021
GRANTEE	KNOTT COUNTY FISCAL COURT KNOTT COUNTY		
BRIEF DESCRIPTION			
This project is part of the Chestnut Ridge development in Knott County. The project will consist of 3,800 LF of 8" SDR 35 PVC gravity sewer pipe, 17 EA standard manholes w/frames and lids 4 ft. in diameter, 3 LS Tie-in to existing manhole, 6,000 LF service laterals (depth to 10.0') and 3,800 LF video inspection of completed gravity pipe.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
EKSAFE - Sewer Grant - 22EKS004	\$985,150	Administrative Expenses	\$25,000
		Eng - Design / Const	9.2% 6.7% 54,700
		Eng - Insp	6.0% 4.2% 34,150
		Eng - Other	25,000
		Construction	752,000
		Contingency	64,300
		Other	30,000
TOTAL	\$985,150	TOTAL	\$985,150
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	January 15, 2024	
	Construction Start	February 15, 2024	
	Construction Stop	February 15, 2025	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	173	\$ 22.56 (for 4,000 gallons)
	Additional	59	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
EKSAFE	KNOTT	\$ 985,150.00	
	Total	\$ 985,150.00	
Notes:			

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
ARPA STATE FISCAL RECOVERY FUND
HB1 2022 RS LINE ITEM - FEDERAL

Reviewer Julie Bickers
 CPBOC Date October 25, 2023
 KIA Grant Number 22EKS005
 WRIS Number SX21119022

GRANTEE KNOTT COUNTY FISCAL COURT
 KNOTT COUNTY

BRIEF DESCRIPTION

This project is part of the Chestnut Ridge development in Knott County. The project will consist of 5,000 LF of 8" SDR 35 PVC gravity sewer pipe, 25 EA standard manholes w/frames and lids 4 ft. in diameter, 1 LS Tie-in to existing manhole, 10,000 LF service laterals (depth to 10.0') and 5,000 LF video inspection of completed gravity pipe.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
EKSAFE - Sewer Grant - 22EKS005	\$1,382,170	Administrative Expenses			\$25,000
		Eng - Design / Const	8.6%	6.2%	72,750
		Eng - Insp	5.4%	3.7%	44,100
		Eng - Other			25,000
		Construction			1,085,000
		Contingency			93,120
		Other			37,200
TOTAL	\$1,382,170	TOTAL			\$1,382,170

PROFESSIONAL SERVICES Engineer TBD

PROJECT SCHEDULE
 Bid Opening January 15, 2024
 Construction Start February 15, 2024
 Construction Stop February 15, 2025

RESIDENTIAL RATES	Users	Avg. Bill
Current	173	\$ 22.56 (for 4,000 gallons)
Additional	101	

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	County	Allocated Amount
EKSAFE	Knott	\$ 1,382,170.00
	Total	\$ 1,382,170.00

Notes:

EXECUTIVE SUMMARY		Reviewer	Julie Bickers	
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023	
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW073	
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21201018	
GRANTEE	BUFFALO TRAIL WATER ASSOCIATION INC ROBERTSON COUNTY			
BRIEF DESCRIPTION				
The project involves the replacement of approximately 5,300 LF of 3" and 4" water main. The existing water main is made of older Class 160 material and is prone to leaks and breaks. In addition to the leaks and breaks this main is undersized in areas and creates hydraulic difficulties for the Association in efficiently serving its customer base.				
PROJECT FINANCING		PROJECT BUDGET		
CWP - Water Grant - 22CWW073	\$113,364	Administrative Expenses	RD Fee %	Actual %
CWP - Supplemental - Increase	13,321	Eng - Design / Const	12.7%	13.6%
Local	46,715	Eng - Insp	11.2%	-1.5%
		Construction		148,000
		Contingency		3,150
TOTAL	\$173,400	TOTAL		\$173,400
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering Inc		
PROJECT SCHEDULE	Bid Opening	May 18, 2023		
	Construction Start	September 26, 2023		
	Construction Stop	October 26, 2023		
RESIDENTIAL RATES	Current	Users	Avg. Bill	
		1,603	\$ 44.74	(for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Robertson County	\$ 133,214.00		
Supplemental Pool		\$ 13,321.00		
	Total	\$ 146,535.00		
Notes:				
Prior Approval:				
County Allocation Pool	Robertson	\$ 133,214	December 27, 2022	
Supplemental Pool	Supplemental Increase	\$ 13,321	Pending Approval October 25, 2023	

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW097
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21063012
GRANTEE	ELLIOTT COUNTY FISCAL COURT ELLIOTT COUNTY		
BRIEF DESCRIPTION			
Elliott County will run a 3" water main up KY-566 to Big Stone Road and along that road for approximately 4000 feet. To keep water pressure at appropriate levels, a small pump station will be needed. This will serve existing unserved people and a development project in the area.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW097	\$275,000	Administrative Expenses	\$5,000
CWP - Supplemental Pool - Increase	81,386	Eng - Design / Const	12.1% 6.6% 21,000
		Eng - Insp	10.3% 4.4% 14,000
		Construction	316,386
TOTAL	\$356,386	TOTAL	\$356,386
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering PLLC	
PROJECT SCHEDULE	Bid Opening	August 1, 2023	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	1,149	\$ 50.95 (for 4,000 gallons)
	Additional	4	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Elliott County	\$ 250,000.00	
Supplemental Pool		\$ 106,386.00	
	Total	\$ 356,386.00	
Notes:			
Prior Approval:			
County Allocation Pool	Elliott	\$ 250,000	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 25,000	September 27, 2023
Supplemental Pool	Supplemental Increase	\$ 81,386	Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW145
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21205057
GRANTEE	MOREHEAD UTILITY PLANT BOARD ROWAN COUNTY		
BRIEF DESCRIPTION			
The proposed project will ensure compliance with EPA's Lead and Copper Rule by removing portions of the MUPB's distribution system that contain lead parts and materials that could be sources of lead contamination. During normal maintenance activities MUPB's staff have encountered lead and have documented these areas to be removed in future Capital Improvement Projects. The lead belled water mains are located within the City of Morehead on areas of the distribution system that have not been upgraded in the past. These water mains date back to the 1930s. This phase of the Lead Removal Program will replace approximately 2300 linear feet of water main ranging in sizes from 4-inch to 8-inch along Main Street in the City of Morehead. The proposed project will also replace approximately 3700 linear feet of water main ranging in sizes from 4 inch to 8 inch along Old Flemingsburg Rd, West Second Street, Union Street, and Rowan Street, Main Street and Fleming Ave in the City of Morehead.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW145	\$815,585	Eng - Design / Const	8.3% 4.4% \$64,150
CWP - Supplemental Pool - Increase	122,190	Eng - Insp	5.2% 4.1% 58,700
CWP Grant - 21CWW194	406,319	Construction	1,413,941
Local	221,001	Contingency	28,304
TOTAL	\$1,565,095	TOTAL	\$1,565,095
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	February 15, 2023	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 3,442	<u>Avg. Bill</u> \$ 43.29 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Rowan County	\$ 815,585.00	
Supplemental Pool		\$ 122,190.00	
	Total	\$ 937,775.00	
Notes:			
Prior Approval:			
County Allocation Pool	Rowan	\$ 815,585	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 122,190	Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW152
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21223040
GRANTEE	TRIMBLE COUNTY WATER DISTRICT #1 TRIMBLE COUNTY		
BRIEF DESCRIPTION			
This project will involve replacing approximately 5000 linear feet (LF) of existing 6" asbestos cement (AC) water main with new 8" PVC along U.S. 421. This is one of the main arteries in the Trimble County Water District #1's distribution system (serving more than 900 customers), and the existing AC is aged and problematic, causing additional water loss and expense to the District. Also included is the reconnection of two branch mains (Lehue and Gatewood) and reconnection of approximately 14 customers directly connected to KY 421.			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Water Grant - 22CWW152	\$299,750	RD Fee %	Actual %
CWP - Supplemental Pool - Increase	29,975	Administrative Expenses	\$7,500
Local	70,275	Legal Expenses	4,000
		Land, Easements	5,000
		Eng - Design / Const	11.1% 10.5% 34,000
		Eng - Insp	8.6% 8.0% 26,000
		Construction	309,000
		Contingency	14,500
TOTAL	\$400,000	TOTAL	\$400,000
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering PLLC	
PROJECT SCHEDULE	Bid Opening	June 19, 2023	
	Construction Start	August 30, 2023	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	Users	Avg. Bill
		1,458	\$ 37.53 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Trimble County	\$ 299,750.00	
Supplemental Pool		\$ 29,975.00	
	Total	\$ 329,725.00	
Notes:			
Prior Approval:			
County Allocation Pool	Trimble	\$ 299,750	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 29,975	Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers	
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023	
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW187	
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21199138	
GRANTEE	WESTERN PULASKI COUNTY WATER DISTRICT PULASKI COUNTY			
BRIEF DESCRIPTION				
1) Project consists of approximately 47,000 LF of 12-inch PVC water transmission main along Kentucky Highway 80 from the Fishing Creek Bridge/Lee's Ford Pump Station to the intersection of Kentucky Highway 80 and Kentucky Highway 196 in Nancy, then along Kentucky Highway 196 to the Faubush area.				
PROJECT FINANCING		PROJECT BUDGET		
CWP - Water Grant - 22CWW187	\$790,094	Administrative Expenses	RD Fee %	Actual %
CWP - Supplemental - Increase	107,570	Legal Expenses		
CWP - Grant 21CWW192	285,605	Eng - Design / Const	7.2%	8.4%
Other Funding	400,998	Eng - Insp	4.0%	5.2%
		Construction		
		Contingency		
TOTAL	\$1,584,267	TOTAL		\$1,584,267
PROFESSIONAL SERVICES	Engineer	Monarch Engineering, Incorporated		
PROJECT SCHEDULE	Bid Opening	September 19 2023		
	Construction Start	November 26, 2023		
	Construction Stop	August 26, 2024		
RESIDENTIAL RATES	Current	<u>Users</u>	<u>Avg. Bill</u>	
		9,251	\$ 32.46	(for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Pulaski County	\$ 790,094.00		
Supplemental Pool		\$ 107,570.00		
	Total	\$ 897,664.00		
Notes:				
Prior Approval:				
County Allocation	Pulaski	\$ 790,094		December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 107,570		Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers	
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023	
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW264	
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21157063	
GRANTEE	NORTH MARSHALL WATER DISTRICT MARSHALL COUNTY			
BRIEF DESCRIPTION				
The project consists of the replacement of approximately 2.8 miles of 3", 4", 6" and 8" AC water lines in an area that was damaged by a large tornado event. The project includes main replacement, service line and meter replacements. The project includes replacements of mains along Cambridge Shores Dr., Concord Dr., Paradise Point, Piedmont St., Sunset Dr., Lakeshore Dr., Cape Fear Dr., Lexington Dr., Kentucky Ave. and Woolridge St.				
PROJECT FINANCING		PROJECT BUDGET	RD Fee %	Actual %
CWP - Water Grant - 22CWW264	\$480,779	Administrative Expenses		\$8,500
Funding Source 2	400,000	Legal Expenses		1,500
CWP - Supplemental - Increase	48,221	Planning		2,500
Local	61,079	Eng - Design / Const	9.1%	7.0%
		Eng - Insp	5.9%	3.2%
		Eng - Other		3,500
		Construction		784,699
		Equipment		63,700
		Contingency		41,480
TOTAL	\$990,079	TOTAL		\$990,079
PROFESSIONAL SERVICES	Engineer	Paul E Cloud		
PROJECT SCHEDULE	Bid Opening	April 11, 2023		
	Construction Start	July 5, 2023		
	Construction Stop	TBD		
RESIDENTIAL RATES	Current	<u>Users</u>	<u>Avg. Bill</u>	
		5,859	\$ 37.88	(for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Marshall County	\$ 480,779.00		
Supplemental Pool		\$ 48,221.00		
	Total	\$ 529,000.00		
Notes:				
Prior Approval:				
County Allocation Pool	Marshall	\$ 480,779		December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 48,221		Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers	
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023	
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW325	
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21163026	
GRANTEE	MEADE COUNTY WATER DISTRICT MEADE COUNTY			
BRIEF DESCRIPTION				
The proposed project will extend 4 inch water line along Sirocco Road approx. 20,940 feet from Midway Rd. to Milan Rd, extend 4 inch waterline along Milan Road approx. 6285 feet, and extend 4 inch water line along Poplar Court for approx. 1,584 feet to provide potable water to approximately 45 unserved households in rural Meade Co. The project will also loop three lines providing better water quality.				
PROJECT FINANCING		PROJECT BUDGET		
CWP - Water Grant - 22CWW325	\$326,000	Administrative Expenses	RD Fee %	Actual %
CWP- Supplemental - Increase	148,951	Eng - Design / Const	8.6%	7.7%
CWP Grant 21CWW250	462,780	Eng - Insp	5.4%	4.9%
Local ARPA Funds	417,496	Construction		
TOTAL	\$1,355,227	TOTAL		\$1,355,227
PROFESSIONAL SERVICES	Engineer	HDR Engineering Inc		
PROJECT SCHEDULE	Bid Opening	September 12, 2023		
	Construction Start	January 1, 2024		
	Construction Stop	June 1, 2024		
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>	
	Current	5,675	\$	27.75 (for 4,000 gallons)
	Additional	40		
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Meade County	\$ 326,000.00		
Supplemental Pool		\$ 148,951.00		
	Total	\$ 474,951.00		
Notes:				
Prior Approval:				
County Allocation Pool	Meade	\$ 326,000		March 29, 2023
Supplemental Pool	Supplemental Increase	\$ 148,951		Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW326
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21163027
GRANTEE	MEADE COUNTY WATER DISTRICT MEADE COUNTY		
BRIEF DESCRIPTION			
The proposed project will extend 4-inch water lines along Lone Star and Big Dipper Trail approximately 2,900 l.f. to 15 existing unserved customers.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW326	\$21,000	Administrative Expenses	\$2,613
Local ARPA	41,564	Eng - Design / Const	13.3% 4.2% 5,952
CWP Grant 21CWW251	58,080	Eng - Insp	11.9% 3.3% 4,700
CWP - Supplemental - Increase	36,806	Eng - Other	2,835
TOTAL	\$157,450	Construction	141,350
TOTAL		TOTAL	\$157,450
PROFESSIONAL SERVICES	Engineer	HDR Engineering Inc	
PROJECT SCHEDULE	Bid Opening	September 12, 2023	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 5,675	<u>Avg. Bill</u> \$ 27.75 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Meade County	\$ 21,000.00	
Supplemental Pool		\$ 36,806.00	
	Total	\$ 57,806.00	
Notes:			
Prior Approval:			
County Allocation Pool	Meade	\$ 21,000	March 29, 2023
Supplemental Pool	Supplemental Increase	\$ 36,806	Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers	
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023	
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW327	
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21163036	
GRANTEE	MEADE COUNTY WATER DISTRICT MEADE COUNTY			
BRIEF DESCRIPTION				
The proposed project will extend a 4-inch water line approximately 2,800 lf. along Chester Lane to 8 existing unserved households. The project is part of a series of extensions proposed by Meade Co. Water District to provide potable water to unserved areas in the county.				
PROJECT FINANCING		PROJECT BUDGET		
CWP - Water Grant - 22CWW327	\$48,000	Administrative Expenses	RD Fee %	Actual %
Local ARPA	40,292	Eng - Design / Const	13.8%	5.1%
CWP - Supplemental Pool - Increase	9,831	Eng - Insp	12.7%	4.1%
CWP Grant 21CWW234	28,477	Eng - Other		
		Construction		110,630
TOTAL	\$126,600	TOTAL		\$126,600
PROFESSIONAL SERVICES	Engineer	HDR Engineering Inc		
PROJECT SCHEDULE	Bid Opening	September 12, 2023		
	Construction Start	TBD		
	Construction Stop	TBD		
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>	
	Current	5,675	\$ 27.75	(for 4,000 gallons)
	Additional	8		
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Meade County	\$ 48,000.00		
Supplemental Pool		\$ 9,831.00		
	Total	\$ 57,831.00		
Notes:				
Prior Approval:				
County Allocation	Meade	\$ 48,000		March 29, 2023
Supplemental Pool	Supplemental Increase	\$ 9,831		Pending Approval October 25, 2023

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 25, 2023
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW340
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21155062
GRANTEE	MARION COUNTY WATER DISTRICT MARION COUNTY		
BRIEF DESCRIPTION			
This project proposes the construction of a 1,800 gpm booster pump station and appurtenances along the Lebanon Bypass (Kentucky Highway 2154). The improvements included in this project represent the initial phase of a larger project (WX21155061).			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW340	\$594,721	Administrative Expenses	\$3,000
CWP - Supplemental Pool -	96,491	Legal Expenses	3,000
CWP Grant 21CWW329	370,190	Land, Easements	60,000
Local	123,598	Eng - Design / Const	8.9% 8.5% 81,000
		Eng - Insp	5.7% 5.5% 52,200
		Construction	868,961
		Equipment	30,000
		Contingency	86,839
TOTAL	\$1,185,000	TOTAL	\$1,185,000
PROFESSIONAL SERVICES	Engineer	Monarch Engineering, Incorporated	
PROJECT SCHEDULE	Bid Opening	April 27, 2023	
	Construction Start	June 1, 2023	
	Construction Stop	March 1, 2024	
RESIDENTIAL RATES	Current	<u>Users</u> 6,337	<u>Avg. Bill</u> \$ 32.76 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Marion County	\$ 594,721.00	
Supplemental Pool		\$ 96,491.00	
	Total	\$ 691,212.00	
Notes:			
Prior Approval:			
County Allocation Pool	Marion	\$ 594,721	April 25, 2023
Supplemental Pool	Supplemental Increase	\$ 96,491	Pending Approval October 25, 2023

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date October 25, 2023
 KIA Grant Number 22CWW348
 WRIS Number WX21199134

GRANTEE SOUTH EASTERN WATER ASSOCIATION INC
 PULASKI COUNTY

BRIEF DESCRIPTION

The base bid project will consist of replacing the existing standpipe water storage tank along Dixie Bend Road with a new 100,000 gallon elevated water storage tank.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 22CWW348	\$373,891	Administrative Expenses			\$10,000
USDA RD Loan	622,000	Legal Expenses			10,000
CWP Grant 21CWW306	285,606	Planning			10,000
		Eng - Design / Const	8.6%	4.1%	48,300
		Eng - Insp	5.4%	3.0%	35,300
		Construction			1,061,297
		Contingency			106,600
TOTAL	\$1,281,497	TOTAL			\$1,281,497

PROFESSIONAL SERVICES Engineer Kenvirons, Inc.

PROJECT SCHEDULE
 Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES
 Current Users 7,635 Avg. Bill \$ 52.90 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
County Allocation Pool	Pulaski County	\$ 373,891.00
	Total	\$ 373,891.00

Notes:

This grant is a reallocation from a previously approved grant.
 Previous Grantee: South Eastern Water Association Inc
 Previous Grant # 22CWW334
 Previous WRIS # WX21199151
 Prior Approval Date: 3/29/2023

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY ARPA STATE FISCAL RECOVERY FUND HB1 2022 RS LINE ITEM - FEDERAL	Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 25, 2023 22EKW001 WX21119024
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GRANTEE	TROUBLESOME CREEK ENVIRONMENTAL AUTHORITY KNOTT COUNTY
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BRIEF DESCRIPTION

This project consists of providing service to the new Olive Branch Subdivision. The Water Supply project will consist of 5,600 LF of 8" HDPE waterline, 2,000 LF of 8" HDPE to replace the 6" PVC located from RT80 Int. to RT 1087 Int. and 400 LF 8" HDPE. The project also includes a 150 GPM booster pump station with SCADA and generator and a 100,000-gallon elevated storage tank with SCADA. Also included are 4 - 8" gate valves, 3 - Air Release/Vacuum Control Valves, 1 - 4" PRV & vault, 1 - master meter with SCADA, and 10 - 6" flush hydrants. It will also include 9,400 LF of 6" DIPS HDPE DR11 waterline and 250 LF of 6" DIPS HDPE DR9 HDD. The project will also include 4,900 LF of HDPE waterline, 1,000 LF of 3/4" service tubing, 10 - 6" gate valves, 6 - 6" flush hydrants. The project will be turned over to Knott County Water & Sewer District upon completion.

PROJECT FINANCING		PROJECT BUDGET		
		RD Fee %	Actual %	
EKSAFE - Water - 22EKW001	\$1,646,755			Administrative Expenses \$50,000
AML Piot	486,575	7.2%	8.1%	Eng - Design / Const 252,300
ARC	300,000	4.0%	4.4%	Eng - Insp 138,900
Other Funding	1,583,920			Eng - Other 50,000
				Construction 2,808,000
				Contingency 320,550
				Other 397,500
TOTAL	\$4,017,250			TOTAL \$4,017,250

PROFESSIONAL SERVICES	Engineer	R. M. Johnson Engineering, Inc.
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PROJECT SCHEDULE	Bid Opening	TBD
	Construction Start	TBD
	Construction Stop	TBD

RESIDENTIAL RATES		<u>Users</u>		<u>Avg. Bill</u>
	Current	3,200	\$	30.40 (for 4,000 gallons)
	Additional	10		

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	County	Allocated Amount
EKSAFE	Knott	\$ 1,646,755.00
	Total	\$ 1,646,755.00

Notes:

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY ARPA STATE FISCAL RECOVERY FUND HB1 2022 RS LINE ITEM - FEDERAL	Reviewer	Julie Bickers
	CPBOC Date	October 25, 2023
	KIA Grant Number	22EKW002
	WRIS Number	WX21193061

GRANTEE	PERRY COUNTY FISCAL COURT PERRY COUNTY
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BRIEF DESCRIPTION

The Perry County Fiscal Court working with the Governor's office and other state agencies proposes to fund and develop a residential subdivision that is located out of the floodplain in Perry County west of Hazard off the Hal Rogers Parkway that will provide Perry County with much needed single family housing opportunities. This project is a public-private partnership that will provide approximately 500 - 0.25 to 0.33 acre lots. The project includes approximately 4,500 LF of new 6" HDPE waterline and a 200 GPM Duplex Pump Station to the subdivision. The residential development of this project will include approximately 20,000 LF of 6" HDPE waterline and a 100,000 gal elevated water storage tank. The subdivision development will be designed with a 50' ROW corridor for streets that will be 2 - 12' lanes with curb and gutter and Type A curb boxes for stormwater drainage.

PROJECT FINANCING		PROJECT BUDGET		
		RD Fee %	Actual %	
EKSAFE - Water - 22EKW002	\$1,689,375			Administrative Expenses \$25,000
Other Funding	1,738,375			Eng - Design / Const 233,900
				Eng - Insp 114,100
				Eng - Other 42,500
				Construction 2,604,250
				Contingency 358,000
				Other 50,000
TOTAL	\$3,427,750			TOTAL \$3,427,750

PROFESSIONAL SERVICES	Engineer	R. M. Johnson Engineering, Inc.
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PROJECT SCHEDULE	Bid Opening	TBD
	Construction Start	TBD
	Construction Stop	TBD

RESIDENTIAL RATES	<u>Users</u>	<u>Avg. Bill</u>
Current	8,781	\$ 33.13 (for 4,000 gallons)
Additional	51	

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	County	Allocated Amount
EKSAFE	Perry	\$ 1,689,375.00
	Total	\$ 1,689,375.00

Notes:

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY ARPA STATE FISCAL RECOVERY FUND HB1 2022 RS LINE ITEM - FEDERAL		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 25, 2023 22EKW003 WX21119036
GRANTEE	KNOTT COUNTY FISCAL COURT KNOTT COUNTY		
BRIEF DESCRIPTION			
This project is the main access road portion of the Chestnut Ridge development in Knott County. The project will consist of 4,000 LF of 6" DIPS HDPE DR11 waterline, 1 tie-in to existing line, 6 flush hydrants, and 10 6" gate/control valves.			
PROJECT FINANCING		PROJECT BUDGET	
EKSAFE - Water - 22EKW003	\$464,300	RD Fee %	Actual %
		Administrative Expenses	\$25,000
		Eng - Design / Const	11.1% 11.7% 37,650
		Eng - Insp	8.6% 7.6% 24,500
		Eng - Other	25,000
		Construction	280,000
		Contingency	41,150
		Other	31,000
TOTAL	\$464,300	TOTAL	\$464,300
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 3,200	<u>Avg. Bill</u> \$ 30.40 (for 4,000 gallons)
	Additional	443	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	County	Allocated Amount	
EKSAFE	Knott	\$ 464,300.00	
	Total	\$ 464,300.00	
Notes:			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY ARPA STATE FISCAL RECOVERY FUND HB1 2022 RS LINE ITEM - FEDERAL	Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 25, 2023 22EKW004 WX21119037
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GRANTEE	KNOTT COUNTY FISCAL COURT KNOTT COUNTY
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BRIEF DESCRIPTION

This project is part of the Chestnut Ridge development in Knott County. The project will consist of 3,800 LF of 6" DIPS HDPE DR11 waterline, 500 LF of 6" DIPS HDPE DR9 HDD, 1 tie-in to existing line, 5 flush hydrants, 5 6" gate/control valves, 59 EA of the 5/8" x 3/4" service meters w/individual PRV, S-Bae, Radio Read MXU, & meter base, and 6,000 LF of 3/4" HDPE service tubing.

PROJECT FINANCING	PROJECT BUDGET	RD Fee %	Actual %	
EKSAFE - Water - 22EKW004	\$707,150			
	Administrative Expenses			\$25,000
	Eng - Design / Const	10.1%	10.2%	54,700
	Eng - Insp	7.2%	6.3%	34,150
	Eng - Other			25,000
	Construction			474,000
	Contingency			64,300
	Other			30,000
TOTAL	\$707,150			\$707,150

PROFESSIONAL SERVICES	Engineer	TBD
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PROJECT SCHEDULE	Bid Opening	TBD
	Construction Start	TBD
	Construction Stop	TBD

RESIDENTIAL RATES		<u>Users</u>		<u>Avg. Bill</u>	
	Current	3,200	\$	30.40	(for 4,000 gallons)
	Additional	59			

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	County	Allocated Amount	
EKSAFE	Knott	\$ 707,150.00	
	Total	\$ 707,150.00	

Notes:

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY ARPA STATE FISCAL RECOVERY FUND HB1 2022 RS LINE ITEM - FEDERAL		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 25, 2023 22EKW005 WX21119038
GRANTEE	KNOTT COUNTY FISCAL COURT KNOTT COUNTY		
BRIEF DESCRIPTION			
This project is part of the Chestnut Ridge development in Knott County. The project will consist of 5,000 LF of 6" DIPS HDPE DR11 waterline, 500 LF of 6" DIPS HDPE DR9 HDD, 1 tie-in to existing line, 8 flush hydrants, 12 6" gate/control valves, 101 EA of the 5/8" x 3/4" service meters w/individual PRV, S-Bae, Radio Read MXU, & meter base, and 10,000 LF of 3/4" HDPE service tubing.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
EKSAFE - Water - 22EKW005	\$1,000,170	Administrative Expenses	\$25,000
		Eng - Design / Const	9.2% 9.1% 72,750
		Eng - Insp	6.0% 5.5% 44,100
		Eng - Other	25,000
		Construction	703,000
		Contingency	93,120
		Other	37,200
TOTAL	\$1,000,170	TOTAL	\$1,000,170
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	3,200	\$ 30.40 (for 4,000 gallons)
	Additional	101	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	County	Allocated Amount	
EKSAFE	Knott	\$ 1,000,170.00	
	Total	\$ 1,000,170.00	
Notes:			