



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 29, 2023

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.770(2)©, the Finance and Administration Cabinet is reporting the attached action involving:

Capital Construction & Equipment Purchase Contingency Account Allocation

Justice and Public Safety Cabinet, Department of Corrections – Relocation of Medical Services project allocation in the amount of \$27,183,900 from the Capital Construction and Equipment Purchase Contingency account representing a 15% increase to the project appropriation of \$181,226,000 which brings the new total project appropriation to \$208,409,900.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Attachments



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
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October 11, 2023

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Emergency, Repair, Maintenance, and Replacement Project Amendment

Justice and Public Safety, Corrections – Green River Correctional Complex Fire Building K Power House in the amount of \$1,462,000 from insurance proceeds and Maintenance Pool

New Projects – Federal Funds

Kentucky Community and Technical College System – Nursing Program Renovation, Big Sandy CTC, Pikeville project in the amount of \$1,500,000 funded with 100% federal funds

Kentucky Community and Technical College System – Mobile Healthcare Labs, Owensboro CTC in the amount of \$2,000,000 funded with 100% federal funds from the State Fiscal Recovery Fund

New Projects – Restricted Funds

Kentucky Community and Technical College System – Roof Replacement, Franklin Center, Southcentral Ky CTC project in the amount of \$1,200,000 funded with 100% restricted funds

Kentucky Community and Technical College System – Signage, Southcentral Ky CTC project in the amount of \$1,200,000 funded with 100% restricted funds

Kentucky Community and Technical College System – Acquire Property, Bluegrass CTC, Winchester project in the amount of \$4,000,000 funded with 100% restricted funds

Amendment – Federal Funds

General Government, Military Affairs – Cypress Creek Restoration project in the amount of \$3,326,021 funded with 100% federal funds

Pool Projects in Excess of \$1,000,000

Finance and Administration Cabinet, Facilities and Support Services – Berry Hill Mansion Miscellaneous Repairs project in the amount of \$3,679,846 funded from the 2020-2022 Maintenance Pool and the 2022-2024 Historic Properties Deferred Maintenance Pool

Finance and Administration Cabinet, Facilities and Support Services – Central Lab Chiller project in the amount of \$2,111,235 funded from the 2022-2024 HVAC Replacement/Rebuild Pool

Justice and Public Safety Cabinet, Department of Corrections – Blackburn Correctional Complex New Gymnasium Building project in the amount of \$2,771,000 funded with bond funds from the 2020-2022 Maintenance Pool and the 2022-2024 Maintenance Pool

Kentucky Community and Technical College System – Projector System, Big Sandy CTC project in the amount of \$288,100 funded from the KCTCS Equipment Pool

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson". The signature is written in a cursive style and is positioned above the printed name and title.

Holly M. Johnson
Secretary

Attachments

Date: September 29, 2023
Agency: Justice and Public Safety Cabinet, Dept of Corrections
Project: Relocate Medical Services
Account Number: 527-CAL8
Type of Action: Capital Construction & Equipment Purchase Contingency Fund Allocation

Pursuant to KRS 45.770(2)(a), the Secretary of the Finance and Administration Cabinet has approved an allocation from the Capital Construction and Equipment Purchase Contingency Fund in the amount of \$27,183,900 from the Capital Construction and Equipment Purchase Contingency account for the Corrections-Relocate Medical Services project located at Blackburn Correctional Complex in Lexington, Kentucky. This represents a 15 percent increase to the existing \$181,226,000 appropriation bringing it up to \$208,409,900.

The increase is necessary due to construction bids coming in higher than originally budgeted and will allow the project to proceed. The purpose of this project is to contribute to the relocation of the Kentucky State Reformatory, along with the current expansion of the Little Sandy Correctional Complex.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 27, 2023

Kerry Harvey, Secretary
Justice and Public Safety Cabinet
125 Holmes Street
Frankfort, KY 40601

Dear Secretary Harvey:

This letter is to inform you that approval has been given pursuant to KRS 45.770(2)(a) for an appropriation increase in the amount of \$27,183,900 from the Capital Construction and Equipment Purchase Contingency account for the Corrections-Relocate Medical Services project located at Blackburn Correctional Complex in Lexington, Kentucky. This represents a 15 percent increase to the existing \$181,226,000 appropriation bringing it up to \$208,409,900.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting which is scheduled to be Wednesday, October 25th, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

JUSTICE AND PUBLIC SAFETY CABINET

125 Holmes Street
Frankfort, Kentucky 40601
Phone: (502) 564-7554
Fax: (502) 564-4840

Kerry Harvey
SECRETARY

TO: Holly M. Johnson, Secretary
Finance and Administration Cabinet

FROM: Kerry Harvey, Secretary
Justice and Public Safety Cabinet

A handwritten signature in blue ink that reads "Kerry B. Harvey".

DATE: September 27, 2023

SUBJECT: Appropriation Increase to Corrections-Relocate Medical Services project from the Capital Construction and Equipment Purchase Contingency Account

In accordance with KRS 45.770(2), the Justice and Public Safety Cabinet is requesting an increase of \$27,183,900 from the Capital Construction and Equipment Purchase Contingency account for the Corrections-Relocate Medical Services project located at the Blackburn Correctional Complex in Lexington, Kentucky.

This increase represents a 15 percent increase in the existing \$181,226,000 project appropriation bringing it up to \$208,409,900. It will enable the construction bids to be awarded and continue the progress of constructing the facility. The bid process was structured to enable the project to move forward. The project is being administered under the construction manager-general contractor method.

A second phase of the project necessary to complete the relocation of these adult correctional medical services from the Kentucky State Reformatory will be included in the Cabinet's 2024-26 biennial capital budget request.

If you need further information, please contact my Office.

Date: October 11, 2023
Agency: Kentucky Community and Technical College
Project: Nursing Program Renovation – Big Sandy CTC, Pikeville
Account Number: 470-CB0T
Type of Action: New Project – Federal Funds

Pursuant to KRS 164A.575(15), the Secretary is approving the establishment of a new capital project to renovate classrooms and labs at the Pikeville Regional Technology Center to house the Nursing Education Program. This program is being relocated from the Summit Building at Pikeville Medical Center to the newly renovated space. The renovation will also allow for the expansion of the Emergency Medical Technician/Paramedic and Nurse Aid training programs. The project is funded from Federal Funds in the amount of \$1,500,000. This project was approved by the KCTCS Board of Regents at its September 22, 2023 meeting.

Date: October 11, 2023
Agency: Kentucky Community and Technical College
Project: Mobile Healthcare Labs – Owensboro CTC
Account Number: TBD
Type of Action: New Project – Federal Funds

Pursuant to KRS 164A.575(15), the Secretary is approving the establishment of a capital equipment purchase for two mobile labs in the amount of \$2,000,000 from Federal Funds. The project is funded from State Fiscal Recovery Funds appropriated by the 2022 General Assembly for the Commonwealth West Healthcare Workforce Innovation Center. The mobile labs will service sixteen counties in western Kentucky, providing access to higher education for students who may not choose to attend traditional college due to location or life challenges. This project was approved by the KCTCS Board of Regents at its September 22, 2023 meeting.

Date: October 11, 2023
Agency: Kentucky Community and Technical College
Project: Roof Replacement, Franklin Center – Southcentral KY CTC
Account Number: 470-CB0G
Type of Action: New Project – Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary is approving the establishment of a new capital project to replace the roof on the Franklin Simpson Center at Southcentral Kentucky Community and Technical College. The project is funded from Restricted Funds in the amount of \$1,200,000. This project was approved by the KCTCS Board of Regents at its September 22, 2023 meeting.

Date: October 11, 2023
Agency: Kentucky Community and Technical College
Project: Signage – Southcentral KY CTC
Account Number: 470-CA8U
Type of Action: New Project – Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary is approving the establishment of a new capital project to construct new signage with lettering and video boards at the Main Campus of Southcentral Kentucky Community and Technical College. The project will include removal of the existing sign, site development, decorative fencing, lighting, and landscaping. The project is funded from Restricted Funds in the amount of \$1,200,000. This project was approved by the KCTCS Board of Regents at its September 22, 2023 meeting.

Date: October 11, 2023
Agency: Kentucky Community and Technical College
Project: Acquire Property – BCTC, Winchester
Account Number: TBD
Type of Action: New Project – Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary is approving the establishment of a new capital project to acquire property at Bluegrass Community and Technical College, Winchester Campus. The project will allow BCTC to purchase an existing 80,040 gross square feet building with 15.42 acres and 804 parking spaces in close proximity to the Winchester Campus. The new facility will allow for the expansion of the Nursing program at this campus and for future expansion of Dual Credit, Workforce Training, and CDL programs in the area. The project is funded from Restricted Funds in the amount of \$4,000,000. This project was approved by the KCTCS Board of Regents at its September 22, 2023 meeting.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

October 11, 2023

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to establish five new capital projects is approved. Pursuant to KRS 164A.575(15), the following projects are approved from Restricted Funds:

Roof Replacement, Franklin Center – Southcentral KY Community & Technical College	\$1,200,000
Signage – Southcentral KY Community & Technical College	\$1,200,000
Acquire Property – Bluegrass Community & Technical College, Winchester	\$4,000,000

Pursuant to KRS 164A.575(15), the following project and equipment purchase are approved from Federal Funds:

Nursing Program Renovation – Big Sandy Community & Technical College, Pikeville	\$1,500,000
Mobile Healthcare Labs – Owensboro Community & Technical College	\$2,000,000

These project approvals are contingent upon the approval of the Council on Postsecondary Education at its next regularly scheduled meeting.

These actions will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson
Secretary



October 5, 2023

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Projects Interim Approval
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575, of five capital construction projects interim approval.

The first project is Big Sandy Community and Technical College Pikeville Nursing Renovation. Big Sandy CTC is seeking a grant for \$1,500,000 to upgrade the Pikeville Regional Technology Center. This project will renovate classrooms and labs that will house the college's Nursing Education Program after its relocation from the Summit Building at Pikeville Medical Center. The renovation will also improve and expand the Emergency Management Technical/Paramedic and Nurse Aid training programs' capacity.

The second project is Southcentral Community and Technical College Franklin Roof Replacement. The total budget is \$1,200,000 and will be funded with agency restricted funds. This project will replace the roof at the Franklin Simpson Center.

The third project is Southcentral Community and Technical College Signage. This project will construct a main campus sign to contain lettering and video boards. The total budget is \$1,200,000 and will be funded with agency restricted funds. The project will include removal of the existing sign, site development, a decorative fence element, lighting, and landscaping.

The fourth project is for Owensboro Community and Technical College Mobile Healthcare Labs. This project is being funded with grant funds. The total budget is \$2,000,000 to purchase two mobile labs. The mobile healthcare simulation lab is a vital part of the Commonwealth West Healthcare Workforce Innovation Center Initiative. The mobile lab will service sixteen counties in western Kentucky providing access to education for students who may not choose to attend college due to location or life challenges. The mobile unit will maximize healthcare education training and recruitment opportunities for the following KCTCS institutions: Elizabethtown, Henderson, Hopkinsville, Madisonville, and Owensboro.

The fifth project is for Bluegrass Community and Technical College (BCTC) to acquire property for \$4,000,000. This project is being funded with agency restricted funds. BCTC

Kentucky Community and Technical College System

300 North Main Street
Versailles, KY 40383
(859) 256-3100
ketcs.edu

KCTCS is an equal educational and employment opportunity institution.

is interested in purchasing an existing 80,040 gross square feet building, with 15.42 acres and 804 parking spaces. This facility is in close proximity to the BCTC Winchester Campus. BCTC has the need for an expanded Nursing Program at this campus. The intent is to increase student capacity significantly in this new facility and without needing to hire additional faculty. Additionally, BCTC has near future needs to expand Dual Credit, Workforce Training, and Commercial Driver's Training in the Clark/Estill County Area.

The design and construction of the projects will be implemented through the Finance and Administration Cabinet as capital projects. KCTCS' Board of Regents approved these projects on September 22, 2023.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,



Buddy Combs
Acting Vice President of Administrative Services

Cc: Dr. Larry Ferguson, Acting President
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan

Date: October 11, 2023
Agency: Department of Military Affairs
Project: DMA WHFRTC Cypress Creek Restoration Project
Account Number: C8VP
Type of Action: Amendment – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an amendment for the Department of Military Affairs Cypress Creek Restoration Project at the Wendell H. Ford Training Center in Greenville, KY. This increase of \$2,000,000 is for phase I of the construction and will bring the project total to \$3,326,021 which is 100% federally funded.

This environmental project will enhance the flow of Cypress Creek. It was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 26, 2023

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the appropriation of a previously approved project, the Department of Military Affairs Cypress Creek Restoration Project. The appropriation of \$1,326,021 is being increased by \$2,000,000 to \$3,326,021. This project is 100% federally funded. Since the project will be done in multiple phases once funding is provided in future years, this project appropriation will continue to be increased.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

22 September 2023

Holly M. Johnson
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

RE: Capital Construction Project
Cypress Creek Restoration Phase I
Greenville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for allotment fund increase approval for Capital Construction DMA - WHFRTC Cypress Creek Restoration Project which is an environmental restoration project of Cypress Creek on Wendell H. Ford Training Center (WHFRTC) in Greenville, Ky. This appropriation increase request for construction services totaling \$2,000,000.00 for Phase I construction, \$1,849,000.00 bid and \$150,900.00 contingency. This project is funded 100% federal and received design funding authority in July 2019.

This project design and construction enhances the flow of Cypress Creek and its tributaries. This environmental project was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed and WHFRTC is losing valuable military training lands. This project is phase I of the restoration project over the next several years as federal funds are available.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

A handwritten signature in cursive script that reads "Charles T. Jones".

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: October 5, 2023
Agency: Department of Corrections
Project: GRCC Fire Building K Power House
Account Number: 527-CASJ
Type of Action: Emergency Repair, Maintenance, or Replacement Project – Amend

Pursuant to KRS 45.750(1)(g) and KRS 45.780 Secretary Johnson is approving an amendment to an Emergency Repair, Maintenance, or Replacement Project for emergency electrical system upgrade at the Green River Correctional Complex (GRCC) Fire Building K Power House increase of \$320,000 from the 2022-2024 Maintenance Pool to existing restricted/insurance proceeds funding of \$1,142,000, bring the amended total appropriation to \$1,462,000.

An electrical fire caught due to a faulty gear switch, destroying all electrical components in the “K” building (also known as Power House). GRCC has been using a leased generator to power the facility. This project is to replace, upgrade and relocate all the damaged/destroyed electrical components and bring up to current electrical code. These components include: all transformers, switch gears, pumps, motors, electrical conduits, and miscellaneous wiring to the building. Immediate need for emergency repair for this electrical system upgrade is critical to provide adequate security and safety of the institutional operations.

The request for the additional \$320,000 is due to the need of a replacement generator damaged by the extended run time due to the K-Building fire.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

October 11, 2023

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g)(1) and KRS 45.780 for an amended Emergency Repair, Maintenance, or Replacement capital project for an increase of \$320,000 bringing the total appropriation to \$1,462,000 for the Green River Correctional Complex Fire Building K Power House. This project is funded with insurance proceeds in the amount of \$1,142,000 and \$320,000 from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



JUSTICE AND PUBLIC SAFETY CABINET

Andy Beshear
Governor

Department of Corrections

P.O. Box 2400
Frankfort, Kentucky 40602
Phone (502) 564-4726
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www.kentucky.gov

Cookie Crews
Commissioner

Kerry Harvey
Secretary

MEMORANDUM

To: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections

Cookie Crews

Date: September 26, 2023

RE: Emergency Repair, Maintenance or Replacement Project -Amend
CASJ-GRCC Fire Building K Power House pursuant to KRS 45.750(1)(g) & KRS
45.780

The Department of Corrections would like to report fund CASJ- GRCC Fire Building K Power House project for an emergency electrical system upgrade for a total of \$1,462,000 to the Capital Projects and Bond Oversight Committee pursuant KRS 45.750(1)(g) and KRS 45.780. Request is to amend previously reported amount of \$1,142,000 in April 2023. Amendment is to increase project by \$320,000 for a total of \$1,462,000. This project will be funded with Restricted / Insurance funds of \$1,142,000 and General Funds from CAL5-Maintenance Pool 2022-2024 of \$320,000.

In the fall of 2022 at Green River Correctional Complex (GRCC) an electrical fire caught due to a faulty gear switch, destroying all electrical components in the "K" building (also known as the "Power House"). Since then, GRCC has been using a leased generator to power the facility. The approximate costs for fuel and lease are \$80,000 a month for the last 6 months. GRCC will have to replace, upgrade and relocate all the damaged/destroyed electrical components in their entirety and bring everything to current electrical code. These components include but not limited to: all transformers, switch gears, pumps, motors, electrical conduits and all miscellaneous wiring to the buildings. This is a major replacement and redesign as the leased generator is powering the entire facility 24/7. Failure to upgrade/replace electrical system and powerhouse will have a major impact on the operation of all the dorms and other related buildings.

The request for the additional \$320,000 from the original \$1,142,000 for a total of \$1,462,000 is due to the need of a replacement generator damaged by the extended run time due to the K-Building fire.

Immediate need for emergency repair of the GRCC Fire Building K Power House for electrical system upgrade is crucial to provide adequate security and safety of the institutional operations.



Date: October 11, 2023
Agency: Finance Facilities and Support Services
Type of Action: Reporting of Pool Project in Excess of \$1,000,000
Project: Berry Hill Mansion Misc Repairs
Account Number: 785-CA7U

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The Berry Hill Mansion Miscellaneous Repairs project in the amount of \$3,679,846 is funded from Facilities' 2020-2022 Maintenance Pool and the 2022-2024 Historic Properties Deferred Maintenance Pool. Built in 1900, the property is in need of various repairs to preserve its integrity. The property serves as an event facility and houses state offices on its second floor.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 20, 2023

Mr. Sam Ruth, Commissioner
Department for Facilities and Support Services
Finance and Administration Cabinet
403 Wapping St., Bush Building
Frankfort, KY 40601-3462

Dear Commissioner Ruth:

Pursuant to House Bill 1 (2022 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Berry Hill Mansion Miscellaneous Repairs project is approved in the amount of \$3,679,846 and is funded from the 2020-2022 Maintenance Pool and the 2022-2024 Historic Properties Deferred Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES
OFFICE OF FACILITY DEVELOPMENT**


Holly M. Johnson
SECRETARY

AND EFFICIENCY

403 Wapping Street
Frankfort, Kentucky 40601-3462
Phone: (502) 564-4467

Sam Ruth
COMMISSIONER

MEMORANDUM

DATE: September 15, 2023
TO: Secretary Holly M. Johnson
Finance and Administration Cabinet
FROM: Commissioner Sam Ruth 
Department for Facilities and Support Services
RE: Pool Project exceeding \$1,000,000

In accordance with HB1, Part II, Paragraph 4, the 2022-2024 biennial budget act, please accept this memorandum as a request to report to CPBOC a capital project greater than \$1,000,000 funded from a pool. This project will make necessary repairs to the Historic Berry Hill Mansion in the amount of \$3,679,846.00. Berry Hill Mansion was constructed in the 1900's, which is rented out for weddings, meetings, and other events on the first floor and houses state offices on the second floor. The mansion is in need of repairs to preserve the integrity of the house.

The project is funded from the Department for Facilities and Support Services 2022-2024 Historic Properties Deferred Maintenance account.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

CC: Carla Wright
Tina Howard
Teresa LaJara
Shelby Warren

Date: October 11, 2023
Agency: Finance Facilities and Support Services
Type of Action: Reporting of Pool Project in Excess of \$1,000,000
Project: Central Lab Chiller Replacement
Account Number: 785-CAUR

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The Central Lab Chiller project in the amount of \$2,111,235 is funded from the 2022-2024 HVAC Replacement/Rebuild Pool. The project will replace the chillers at the Central Lab Building in Frankfort which houses employees from the Kentucky State Police, the Energy and Environment Cabinet, and the Cabinet for Health and Family Services.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 20, 2023

Mr. Sam Ruth, Commissioner
Department for Facilities and Support Services
Finance and Administration Cabinet
403 Wapping St., Bush Building
Frankfort, KY 40601-3462

Dear Commissioner Ruth:

Pursuant to House Bill 1 (2022 RS), Part II, (4), this letter is to inform you that your request to report a project in excess of \$1,000,000 funded from the 2022-2024 HVAC Replacement/Rebuild Pool is approved. The Central Lab Chiller project is approved in the amount of \$2,111,235.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES
OFFICE OF FACILITY DEVELOPMENT**

Holly M. Johnson
SECRETARY

AND EFFICIENCY


403 Wapping Street
Frankfort, Kentucky 40601-3462
Phone: (502) 564-4467

Sam Ruth
COMMISSIONER

MEMORANDUM

DATE: September 13, 2023

TO: Secretary Holly M. Johnson
Finance and Administration Cabinet

FROM: Commissioner Sam Ruth 
Department for Facilities and Support Services

RE: Pool Project exceeding \$1,000,000

In accordance with HB1, Part II, Paragraph 4, the 2022-2024 biennial budget act, please accept this memorandum as a request to report to CPBOC a capital project greater than \$1,000,000 funded from a pool. This project will make necessary repairs to replace the Chillers in the Central Lab Building in the amount of \$2,111,235.00. Built in 1994, the Central Laboratory is a 240,354 sq ft facility that houses Kentucky State Police, the Energy and Environment Cabinet, and The Cabinet for Health and Family Services.

The project is funded from the Department for Facilities and Support Services 2022-2024 HVAC Pool account.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

C: Carla Wright
Tina Howard
Teresa LaJara
Shelby Warren

Date: October 5, 2023
Agency: Department of Corrections
Project: Blackburn Correctional Complex-New Gymnasium Building
Account Number: 527-CAEV
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$2,771,000 is funded with \$186,000 in Bond Funds from Maintenance Pool 2020-2022 and the remaining funds are General Funds from Maintenance Pool 2022-2024.

This project is to provide recreational areas for inmates to have access to physical and recreational activities to maintain American Correctional Association accreditation. ACA standards require that each inmate have at least one hour daily of recreational time. This building will allow Blackburn Correctional Complex to have an indoor area to be utilized during inclement weather providing a half basketball court, weight room, craft room, library, media room, basic restrooms, and barber shop. Currently BCC does not have an indoor recreational space as it has been condemned by the State Fire Marshal.

The completion of this project is crucial to maintaining a safe and secure environment in compliance with state, federal, and correctional standards.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

October 11, 2023

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Blackburn Correctional Complex New Gymnasium Building project in the amount of \$2,771,000 has been approved. This project is funded with \$186,000 from the 2020-2022 Maintenance Pool and the remaining balance from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 782-2296
Fax: (502) 564-2202

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections

Cookie Crews

Date: September 13, 2023

RE: Appropriations for Projects Not Line-Itemized
CAEV – Blackburn Correctional Complex - New Gymnasium Building

Secretary Johnson:

The Department of Corrections (DOC) would like to report project CAEV Blackburn Correctional Complex (BCC) -New Gymnasium Building, in the amount of \$2,771,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded with \$186,000 in Bonds Funds from C9SN-Maintenance Pool 2020-2022 and the remaining funds are General Funds from CAL5-Maintenance Pool 2022-2024.

This project is to provide recreational areas for inmates to have access to physical and recreational activities to maintain American Correctional Association accreditation. ACA standards require that each inmate have at least one hour daily of recreational time. This building will allow Blackburn Correctional Complex to have an indoor area to be utilized during inclement weather providing a half basketball court, weight room, craft room, library, media room, basic restrooms, and barber shop. Currently BCC does not have an indoor recreational space as it has been condemned by the State Fire Marshal. .

The completion of this project is crucial to maintaining a safe and secure environment in compliance with state, federal, and correctional standards.

Date: October 11, 2023
Agency: Kentucky Community and Technical College
Project: Projector System – Big Sandy CTC
Account Number: 470-CAHY
Type of Action: Reporting of Equipment Purchase in Excess of \$200,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting the purchase of a major item of equipment in the amount of \$288,100 from the KCTCS Equipment Pool. KCTCS will purchase a projector system for use at the planetarium at the Prestonsburg Campus' East Kentucky Science Building at Big Sandy Community and Technical College.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

October 11, 2023

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report a major item of equipment funded from the 2022-2024 KCTCS Equipment Pool is approved. KCTCS will acquire a projector system in the amount of \$288,100 for use at the planetarium at the Prestonsburg Campus East Kentucky Science Building at Big Sandy Community and Technical College.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, October 25, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



October 4, 2023

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Major Equipment
Kentucky Community and Technical College System

Dear Secretary Johnson:

In accordance with Part II, 4 of the 2022-2024 Commonwealth Budget, the Kentucky Community and Technical College System (KCTCS) respectfully request the reporting to the Capital Projects and Bond Oversight Committee of the purchase of equipment in excess of \$200,000 from the KCTCS Equipment Pool. KCTCS will be acquiring a projector system in the amount of \$288,100. The project will be used at Big Sandy Community and Technical College. It will be used in the planetarium at the Prestonsburg Campus East Kentucky Science Building.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Corbbs".

Buddy Corbbs
Acting Vice President of Administrative Services

Cc: Dr. Larry Ferguson, Acting President
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
(859) 256-3100
kctcs.edu