



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

November 30, 2023

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

**Pool Projects in Excess of \$1,000,000**

Tourism, Arts and Heritage, Department of Fish & Wildlife – FILO – Harrison Fork project in the amount of \$2,488,000 from the Department of Fish & Wildlife Fees-in-Lieu of Stream Mitigation Pool.

**Emergency, Repair, Maintenance, and Replacement Project Amendment**

General Government, Department of Veterans Affairs-Radcliff Emergency Nurse Call System Replacement project in the amount of \$2,421,000 from the Emergency Repair, Maintenance and Replacement account.

**Appropriation Increase – Federal Funds**

Kentucky Community and Technical College System, Upgrade Welding Shop-Big Sandy CTC-Mayo Campus project federal fund appropriation increase in the amount of \$300,000 revising the total project amount to \$1,800,000.

Sincerely,

Holly M. Johnson  
Secretary

Attachments



**Date:** November 30, 2023  
**Agency:** KCTCS  
**Project:** Upgrade Welding Shop-Big Sandy CTC-Mayo Campus  
**Account Number:** 470-C92B  
**Type of Action:** Appropriation Increase – Federal Funds

Pursuant to KRS 45.760(6)(a)1, the Secretary of the Finance and Administration Cabinet has approved an appropriation increase in the amount of \$300,000 from federal funds for the Upgrade Welding Shop-Big Sandy CTC-Mayo Campus project. This line-item project is authorized in the 2022-2024 appropriation act for \$1,500,000 in Restricted Funds, so this action brings the new total project scope to \$1,800,000.

Due to cost overruns on the construction portion of the project, additional funds are necessary to cover the welding equipment necessary to make the space functional for its intended use. The facility, which has not been upgraded since its construction in the 1960s, will be completely renovated to meet the needs of students.



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November 30, 2023

Buddy Combs  
Acting Vice President of Administrative Services  
Kentucky Community and Technical College System  
300 N. Main St.  
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6)(a)1 for an appropriation increase for the Big Sandy Community and Technical College Mayo Campus Welding Upgrades project in the amount of \$300,000 from federal funds. This brings the total project appropriation to \$1,800,000 consisting of \$1,500,000 Restricted Funds and \$300,000 Federal Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, December 14, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



November 29, 2023

Ms. Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capitol Annex  
702 Capitol Avenue  
Frankfort, KY. 40601

Re: Report of Capital Project Scope Increase  
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 45.760(6)(a)1, of a capital construction project scope increase for \$300,000 for the Big Sandy Community and Technical College Mayo Campus Welding Upgrades project. The project received authorization in the 2022-2024 budget for \$1,500,000.

The additional funding would provide the total funding necessary for the project to purchase the welding equipment. The project will completely renovate the Mayo Campus welding shop at Big Sandy CTC that has had no facility upgrades since its construction in the 1960s. The shop is outdated and does not meet current OSHA, EPA, and electrical code guidelines. The current facility is inadequate regarding space, ventilation, lighting, and electrical availability.

The additional funding will be funded from federal funds in the amount of \$300,000. The design and construction of the project is being pursued through the Finance and Administration Cabinet. KCTCS Board of Regents will be approving the increase in scope on December 8, 2023.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs".

Buddy Combs  
Acting Vice President of Administrative Services

Cc: Acting President Larry Ferguson  
Carla Wright  
Andy Casebier  
Sandy Adkins  
Shaun McKiernan



**Kentucky Community and Technical College System**

300 North Main Street  
Versailles, KY 40383  
(859) 256-3100  
kctcs.edu

**Date:** December 1, 2023  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – Harrison Fork  
**Account Number:** 660-C3Y6  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$2,488,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Harrison Fork project in Nelson County. This project will restore and protect over 8,490 linear feet of stream habitat in the Bernheim Forest.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

November 29, 2023

Rich Storm, Commissioner  
Kentucky Department of Fish and Wildlife Resources  
#1 Sportsman's Lane  
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that, pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, your request to report a pool project in excess of \$1,000,000 is approved. The FILO-Harrison Fork capital project will be funded from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool in the amount of \$2,488,000 for the purpose of restoring and protecting over 8,490 linear feet of stream habitat in the Bernheim Forest in Nelson County.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, December 14, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm**  
Commissioner

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Brian Clark**  
Deputy Commissioner

**Gabe Jenkins**  
Deputy Commissioner

October 31, 2023

Secretary McCoy Johnson  
Finance and Administration Cabinet  
200 Mero Street 5<sup>th</sup> Floor  
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "Harrison Fork Project," identified as fund number "C3Y6". Funding for all phases of the project bring the total project budget to \$2,488,000.00, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 8,490 linear feet of project in Nelson County. This project is located on the Bernheim Forest and is being designed and administered by the University of Louisville-Stream Institute, Speed School of Engineering. As required by the U.S. Army Corps of Engineers.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Storm".

Rich Storm  
Commissioner

cc: Glenna Goins, Office of State Budget Director  
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources  
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources

**Date:** November 29, 2023  
**Agency:** Veterans' Affairs  
**Project:** Radcliff Veterans Center – Emergency Nurse Call System Replacement  
**Account Number:** CB8W  
**Type of Action:** Emergency Repair, Maintenance, and Replacement

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of the Finance and Administration Cabinet has approved funds in the amount of \$2,421,000 from the Emergency Repair, Maintenance and Replacement account for an emergency, repair, maintenance, and replacement project for the Radcliff Veterans' Center (RADC).

This project includes replacement of the nurse call system at the Radcliff Veterans Center. Currently, the nurse call system is non-functioning in three out of four neighborhoods. The current system in place is now obsolete. During the process of attempting to repair our current system, we were notified by Johnson Controls that the system has been discontinued and all technical support officially ended on April 1, 2023.

RADC has implemented emergency protocols for monitoring veterans care needs until the system can be replaced.





**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

November 29, 2023

Whitney P. Allen, Jr.  
Lieutenant Col. (Ret.) / Commissioner  
Kentucky Department of Veterans Affairs  
1111 Louisville Road, Suite B  
Frankfort, KY 40601

Dear Commissioner Allen:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and 45.780 for funds in the amount of \$2,421,000 for an Emergency Repair, Maintenance, or Replacement capital project for the Radcliff Veterans Center Emergency Nurse Call System Replacement.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, December 14, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**DEPARTMENT OF VETERANS AFFAIRS**

**ANDREW G. BESHEAR**  
GOVERNOR

Office of the Commissioner  
1111 Louisville Road, Suite B  
Frankfort, Kentucky 40601-6123  
Phone (502) 564-9203  
Fax (502) 564-9240  
[www.veterans.ky.gov](http://www.veterans.ky.gov)

**WHITNEY P. ALLEN, JR.**  
LIEUTENANT COLONEL (RET)  
COMMISSIONER

November 28, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383 Capitol Annex  
Frankfort, KY 40601

**RE: Request for Appropriation and Allotment for CB8W – RADC – Emergency Nurse Call Replacement**

Pursuant to KRS 45.750(1)(g) and 45.780, the Kentucky Department of Veterans' Affairs requests approval of funds in the amount of \$2,421,000 for an Emergency Repair, Maintenance, and Replacement account capital project for RADC (Radcliff Veterans Center) – Emergency Nurse Call Replacement. This request is for the full replacement of the nurse call system.

Currently, the nurse call system is non-functioning in three out of four neighborhoods. The current system in place is now obsolete. During the process of attempting to repair our current system, we were notified by Johnson Controls that the system has been discontinued and all technical support officially ended on April 1, 2023.

RADC has been informed they will receive a deficiency for non-compliance at 42 CFR 483.90 (g)(1) and (g)(2) – Resident Call System. The regulation states “the facility must be adequately equipped to allow residents to call for staff assistance through a communication system which relays the call directly to a staff member or to a centralized staff work area from each resident’s bedside; and toilet bathing facilities.”

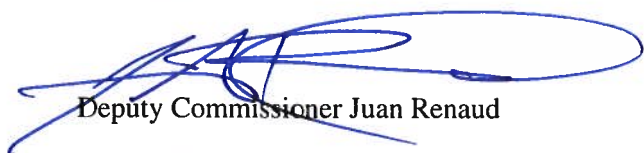
The surveyor guidance for 42 CFR 483.90(g)(1) and (g)(2) states “this requirement is met only if all portions of the system are functioning (e.g., system is not turned off at the nurses’ station, the volume too low to be heard, the light above a room or rooms is not working, no staff at nurses’ station), and calls are being answered. For wireless systems, compliance is met only if staff who answer resident calls have functioning devices in their possession and are answering resident calls.”

RADC has implemented emergency protocols for monitoring veterans care needs until the system can be replaced.

Your approval of this request is appreciated!

**An Equal Opportunity Employer**

Sincerely,



Deputy Commissioner Juan Renaud

On behalf of:

Whitney P. Allen, Jr.  
Lieutenant Colonel (Ret)  
Commissioner  
Kentucky Department of Veterans Affairs