



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

January 16, 2024

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Pool Projects in Excess of \$1,000,000

The following Kentucky Community and Technical College System projects funded from the 2022-2024 Asset Preservation Pool are approved. These projects are funded with Bond Funds and a required 15% match from Restricted Funds

Project	Total Project	Bond Funds	Restricted Funds
Renovate Administration Building-BCTC	\$9,700,000	\$8,435,120	\$1,264,880
Roof Replacements-BCTC	\$1,400,000	\$1,217,440	\$182,560
Renovate Jolly Classroom Center-Hazard CTC	\$6,300,000	\$5,478,480	\$821,520
HVAC Upgrades-Hazard CTC	\$4,700,000	\$4,087,120	\$612,880
Renovate Technical Campus-Madisonville CC	\$3,400,000	\$2,956,640	\$443,360
Replace HVAC Sys Phase I, Main Campus-Owensboro CTC	\$4,100,000	\$3,565,360	\$534,640
ADA Upgrades-Somerset CC	\$1,600,000	\$1,391,360	\$208,640
Replace Windows & Doors-Somerset CC	\$1,200,000	\$1,043,520	\$156,480
Renovate Main Campus Buildings-Southcentral CTC	\$12,000,000	\$10,435,200	\$1,564,800

New Project – Restricted Funds

Kentucky Community and Technical College System, Elizabethtown Community and Technical College’s Main Campus – Science Building Expansion funded with \$3,500,000 Restricted Funds.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson" with a long, sweeping horizontal line extending to the right.

Holly M. Johnson
Secretary

Attachments

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Science Building Expansion - Elizabethtown CTC
Account Number: 470-CB9V
Type of Action: New Project – Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary is approving the establishment of a new capital project for the expansion of the Science Building at the Elizabethtown Community and Technical College's Main Campus. The project is funded from Restricted Funds in the amount of \$3,500,000. The expansion includes an additional 7,000 gross square feet of additional laboratory space. This project was approved by the KCTCS Board of Regents at its December 8, 2023 meeting and is on the agenda of the January 19, 2024 meeting of the Council on Postsecondary Education.



**FINANCE AND ADMINISTRATION CABINET
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200 Mero Street, 5th Floor
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Phone: (502) 564-4240
Fax: (502) 564-6785

January 16, 2024

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request for a new capital project is approved pursuant to KRS 164A.575(15). The project is the Elizabethtown Community and Technical College Science Building Expansion project in the amount of \$3,500,000 from Restricted Funds.

This project approval is contingent upon the approval of the Council on Postsecondary Education at its January 19, 2024 meeting.

These actions will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, January 30, 2024 upon adjournment of the General Assembly. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



January 2, 2024

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Project Interim Approval
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575, of one capital construction project interim approval.

The project is Elizabethtown Community and Technical College Science Building Expansion. The total budget is \$3,500,000 and is being funded with restricted agency funds. The project will expand the Science Building by approximately 7,000 gross square feet which will create large science labs and an updated facelift to the building.

The design and construction of this project will be implemented through the Finance and Administration Cabinet as a capital project. KCTCS' Board of Regents approved this project on December 8, 2023.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs". The signature is written in a cursive, slightly slanted style.

Buddy Combs
Acting Vice President

cc: Dr. Ryan Quarles, KCTCS President
Carla Wright
Shaun McKiernan
Andy Casebier
Sandy Adkins



Kentucky Community and Technical College System

300 North Main Street
Versailles, KY 40383
(859) 256-3100
kctcs.edu

KCTCS is an equal educational and employment opportunity institution.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Renovate Administration Building-BCTC
Account Number: 470-CAWY
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Bluegrass Community and Technical College Renovate Administration Building project totals \$9,700,000 and is funded with \$8,435,120 in Bond Funds and \$1,264,880 in Restricted Funds, which satisfies the 15% match requirement. The project includes plumbing and restroom upgrades, masonry and window repairs, an elevator, and a student services addition. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Roof Replacements-BCTC
Account Number: 470-CB2F
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Bluegrass Community and Technical College Roof Replacements project totals \$1,400,000 and is funded with \$1,217,440 in Bond Funds and \$182,560 in Restricted Funds, which satisfies the 15% match requirement. This project will replace the roofs on two buildings – the McGowan building at the Newtown campus and Building S at the Leestown campus. This project was approved by the KCTCS Board of Regents on December 8, 2023 and by the Council for Postsecondary Education.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Renovate Jolly Classroom Center-Hazard CTC
Account Number: 470-CAP3
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Hazard Community and Technical College Jolly Classroom Center renovation project totals \$6,300,000 and is funded with \$5,478,480 in Bond Funds and \$821,520 in Restricted Funds, which satisfies the 15% match requirement. The renovation will include flooring, HVAC, plumbing, and roof replacement. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: HVAC Upgrades-Hazard CTC
Account Number: 470-CAWH
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Hazard Community and Technical College HVAC Upgrades project totals \$4,700,000 and is funded with \$4,087,120 in Bond Funds and \$612,880 in Restricted Funds, which satisfies the 15% match requirement. The project will replace or upgrade HVAC equipment and controls in various facilities. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Renovate Technical Campus-Madisonville CC
Account Number: 470-CAWG
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Madisonville Community College HVAC Upgrades project totals \$3,400,000 and is funded with \$2,956,640 in Bond Funds and \$443,360 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade plumbing, boilers, lighting, window, and electrical requirements in various buildings. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Replace HVAC System Phase I, Main Campus-Owensboro CTC
Account Number: 470-CAP2
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Owensboro Community and Technical College Replace HVAC System Phase I, Main Campus project totals \$4,100,000 and is funded with \$3,565,360 in Bond Funds and \$534,640 in Restricted Funds, which satisfies the 15% match requirement. This is the first phase of a three-phase project to retrofit the HVAC System on the Main Campus. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: ADA Upgrades-Somerset CC
Account Number: 470-CAXT
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Somerset Community College ADA Upgrades project totals \$1,600,000 and is funded with \$1,391,360 in Bond Funds and \$208,640 in Restricted Funds, which satisfies the 15% match requirement. This project will upgrade restrooms and parking lots on all campuses to meet requirements of the Americans with Disabilities Act. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Replace Windows & Doors-Somerset CC
Account Number: 470-CAXW
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Somerset Community College Replace Windows and Doors project totals \$1,200,000 and is funded with \$1,043,520 in Bond Funds and \$156,480 in Restricted Funds, which satisfies the 15% match requirement. This project will replace windows and doors in five buildings. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: January 16, 2024
Agency: Kentucky Community and Technical College
Project: Renovate Main Campus Buildings-Southcentral CTC
Account Number: 470-CAX1
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Southcentral Kentucky Community and Technical College Renovate Main Campus Buildings project totals \$12,000,000 and is funded with \$10,435,200 in Bond Funds and \$1,564,800 in Restricted Funds, which satisfies the 15% match requirement. This project will renovate four buildings on the Main Campus to more effectively service students, faculty, staff, and the community. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.



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January 16, 2024

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report the following projects funded from the 2022-2024 Asset Preservation Pool are approved. These projects are funded with Bond Funds and a required 15% match from Restricted Funds.

Project	Total Project	Bond Funds	Restricted Funds
Renovate Administration Building-BCTC	\$9,700,000	\$8,435,120	\$1,264,880
Roof Replacements-BCTC	\$1,400,000	\$1,217,440	\$182,560
Renovate Jolly Classroom Center-Hazard CTC	\$6,300,000	\$5,478,480	\$821,520
HVAC Upgrades-Hazard CTC	\$4,700,000	\$4,087,120	\$612,880
Renovate Technical Campus-Madisonville CC	\$3,400,000	\$2,956,640	\$443,360
Replace HVAC Sys Phase I, Main Campus-Owensboro CTC	\$4,100,000	\$3,565,360	\$534,640
ADA Upgrades-Somerset CC	\$1,600,000	\$1,391,360	\$208,640
Replace Windows & Doors-Somerset CC	\$1,200,000	\$1,043,520	\$156,480
Renovate Main Campus Buildings-Southcentral CTC	\$12,000,000	\$10,435,200	\$1,564,800

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, January 30, 2024 upon adjournment of the General Assembly. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson
Secretary





January 2, 2024

Ms. Holly M. Johnson, Secretary
 Finance and Administration Cabinet
 Room 383, Capitol Annex
 702 Capitol Avenue
 Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects
 Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of nine capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2022-2024 enacted budget. The projects and source of funds are as follows:

College	Project Name	Total Project Cost	Asset Preservation Bond Pool	Restricted Funds
Bluegrass CTC	Renovate Administration Building	\$9,700,000	\$8,435,120	\$1,264,880
Bluegrass CTC	Roof Replacements	\$1,400,000	\$1,217,440	\$182,560
Hazard CTC	Renovate Jolly Classroom Center	\$6,300,000	\$5,478,480	\$821,520
Hazard CTC	HVAC Upgrades	\$4,700,000	\$4,087,120	\$612,880
Madisonville CC	Renovate Technical Campus	\$3,400,000	\$2,956,640	\$443,360
Owensboro CTC	Replace HVAC System Phase I - Main Campus	\$4,100,000	\$3,565,360	\$534,640
Somerset CC	ADA Upgrades	\$1,600,000	\$1,391,360	\$208,640
Somerset CC	Replace Windows & Doors	\$1,200,000	\$1,043,520	\$156,480
Southcentral CTC	Renovate Main Campus Buildings	\$12,000,000	\$10,435,200	\$1,564,800

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2022-2024 Commonwealth Budget.



Kentucky Community and Technical College System
 300 North Main Street
 Versailles, KY 40383
 (859) 256-3100
 kctcs.edu

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The design and construction of these projects is being implemented through the Finance and Administration Cabinet. KCTCS Board of Regents and CPE have approved these projects.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink, appearing to read "Buddy Combs". The signature is written in a cursive style with a large initial "B".

Buddy Combs
Acting Vice President

Cc: Dr. Ryan Quarles, KCTCS President
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan