



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 13, 2024

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Amendment – Federal Funds

Education and Labor Cabinet, Kentucky Educational Television – KET Next Gen Conversion project amendment in the amount of \$1,500,000 bringing the total project to \$13,000,000 funded 100% from the American Rescue Plan – Elementary and Secondary Schools Emergency Relief Funds.

New Project - Federal Funds

General Government, Department of Military Affairs – Construct Jackson Field Maintenance Shop project) in the amount of \$15,674,564 funded 100% federally funded using the Department of Defense Military Construction dollars reimbursable per the Military Construction Cooperative Agreement.

Postsecondary Education, Kentucky State University – Blazer Library Renovation project in the amount of \$1,700,000 which is 100% federally funded using Title III funds.

Pool Projects in Excess of \$1,000,000

Justice and Public Safety Cabinet, Kentucky State Police – Information Services Center HVAC Replacement project in the amount of \$4,585,700 funded from the 2022-2024 Maintenance Pool.

Justice and Public Safety Cabinet, Department of Corrections – Kentucky Correctional Institute for Women Lonnie Watson HVAC Repairs/Replacement project in the amount of \$3,439,000 funded from the 2022-2024 Maintenance Pool.

Kentucky Community and Technical College System, Henderson Community College – Henderson Community College Mechanical Equipment and Controls project totals \$1,500,000 and is funded with \$1,304,400 in Bond Funds and \$195,600 in Restricted Funds, which satisfies the 15% match requirement.

Kentucky Community and Technical College System, Renovate Pineville Campus – Southeast Kentucky Community Technical College project totals \$1,400,000 and is funded with \$1,217,440 in Bond Funds and \$182,560 in Restricted Funds, which satisfies the 15% match requirement.

Sincerely,



Holly M. Johnson
Secretary

Attachments

Date: February 12, 2024
Agency: Kentucky Educational Television
Project: KET Next Gen Conversion
Account Number: CA8T
Type of Action: Amendment – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an additional \$1,500,000 amendment for the KET Next Gen Conversion project bringing the total to \$13,000,000 funded 100% from the American Rescue Plan – Elementary and Secondary Schools Emergency Relief Funds.

The project was previously approved in September 2021 by the CPBOC in the amount of \$11,500,000 federal funds. This project replaces the end of life and failing equipment and provides updates to bring it up to new industry standard, ATSC 3.0.



**FINANCE AND ADMINISTRATION CABINET
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Fax: (502) 564-6785

February 12, 2024

Shae Hopkins, Executive Director & CEO
600 Cooper Drive
Lexington, KY 40502

Dear Ms. Hopkins:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the KET Next Gen Conversion Project in the amount of \$1,500,000 bringing the total project to \$13,000,000 funded 100% from the American Rescue Plan – Elementary and Secondary Schools Emergency Relief Funds. The project was previously approved in the amount of \$11,500,000 federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for February 27, 2024, upon adjournment of both Chambers. The exact date and time will be communicated as soon as it is known. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



January 25, 2024

Ms. Holly Johnson
Secretary
Kentucky Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, KY 40601-3462

RE: Capital Construction Project – KET Next Gen Conversion (NGC)

Dear Secretary Johnson:

KET is requesting an increase in the KET Next Gen Conversion project pursuant to KRS 45.760(6)(d). In 2021, Kentucky Educational Television requested and received approval of a capital construction project for the KET Next Gen Conversion (NGC) to replace end-of-life and failing equipment that will help ensure the technical reliability of the Network Center infrastructure and ready KET for the new broadcast industry standard, NextGenTV (ATSC 3.0). This work has allowed KET to continue to produce and distribute instructional and professional development resources that helped address learning loss experienced throughout the Commonwealth due to the COVID-19 pandemic. The original project budget was \$11,500,000, funded through the American Rescue Plan – Elementary and Secondary Schools Emergency Relief Funds. During the course of the project, due to equipment costs and interconnection needs, KET requested an additional \$1,500,000 in funding, bringing the total cost of the project to \$13,000,000. KET requests permission to increase the KET Next Gen Conversion (NGC) project budget to the full \$13,000,000.

KET creates and provides curriculum and evidence-based early childhood programming, workforce readiness resources, GED and literacy instruction, after school programs, summer enrichment, professional development and other educational resources that are made available through KET's statewide broadcast network, via KET.org and various streaming platforms. Used by more than two million Kentuckians each week and in every Kentucky public school district and by home school families, KET's trusted services offer significant learning opportunities for teachers, students, families, and learners of all ages.

KET's broadcast and production equipment prior to this project was close to 15 years old and rapidly exceeding its end-of-life with equipment failures becoming more frequent – including during live broadcasts. Many of these IT/computer-based systems could no longer run required software applications and cannot be updated with cybersecurity protections. To ensure the

technical stability and reliability of the Network Center infrastructure, failing KET systems must be replaced and ready for the new industry standard, NextGenTV (ATSC 3.0), authorized by the FCC in 2017. The new standard makes it easier to receive over-the-air signals with an antenna, enables at-home learning services, offers customizable audio for the hearing impaired, and allows the broadcast of internet-based content (without an ISP connection).

If you have any questions or need any additional information, please let us know. Your assistance and support are greatly appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read "Steve Aspin". The signature is fluid and cursive, with a large initial "S" and "A".

c: **Jamie Link, Secretary Education and Labor Cabinet**
 Beth Brinley, Deputy Secretary Education and Labor Cabinet
 David Couch, Associate Commissioner, Kentucky Department of Education

Date: January 25, 2024
Agency: Department of Military Affairs
Project: DMA Construct Jackson Field Maintenance Shop
Account Number: CBB0
Type of Action: New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project in the amount of \$15,674,564 for the Department of Military Affairs Construct Jackson Field Maintenance Shop Project in Jackson, KY. This project will be 100% federally funded using the Department of Defense Military Construction dollars reimbursable per the Military Construction Cooperative Agreement.

This new 27,910 square foot Field Maintenance Shop will be built in Breathitt County. This new facility will provide maintenance services for military vehicles used by the Jackson, Prestonsburg, and Hazard Armories, and will replace the existing Jackson FMS and be relocated to a new property not in a flood zone since the current FMS has been flooded twice in the past four years.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

January 25, 2024

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$15,674,564 for the Department of Military Affairs Construct Jackson Field Maintenance Shop Project in Jackson, KY. This project will be 100% federally funded.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for February. The exact date and time will be communicated as soon as it is known. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

17 January 2024

Holly M. Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, Kentucky 40601

RE: Capital Construction Project
Jackson Field Maintenance Shop
Jackson, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct the Jackson Field Maintenance Shop (FMS) in Jackson, Ky. This appropriation request for Design Services (Phase A-C) total \$1,274,564.00 and Construction Services (Construction, Contingency & Phase D Services) total \$14,400,000.00 for a total project cost of \$15,674,564.00. This project is 100% federally funded using Department of Defense Military Construction dollars reimbursable to the Commonwealth of Kentucky per the Military Construction Cooperative Agreement (MCCA). National Guard Bureau has authorized the Kentucky Army National Guard (KYARNG) and the Commonwealth of Kentucky to proceed with 35% of the design. The amount of \$757,346.00 is currently authorized of the total \$1,274,564.00.

This new 27,910 square foot Field Maintenance Shop will be built in Breathitt County. This new facility would provide maintenance services for military vehicles used by the Jackson, Prestonsburg, and Hazard Armories. This new facility would replace the existing Jackson FMS and be relocated to a new property not in a flood zone since the current FMS has been flooded twice in the past 4 years at a significant cost to the Commonwealth and impact to the Operations of the KYARNG.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: February 12, 2024
Agency: Kentucky State University
Project: Blazer Library Renovation Project
Account Number: 435-CB1G
Type of Action: New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Blazer Library Renovation project in the amount of \$1,700,000. This project will be 100% federally funded using Title III funds. The Board of Regents approved the project on November 28, 2023 and the Council on Postsecondary Education Finance Committee approved it on January 19, 2024. The project will replace windows, repair exterior deterioration, replace flooring, and update finishes.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 12, 2024

Dr. Koffi C. Akakpo, Ph.D.
President, Kentucky State University
400 E. Main Street
Frankfort, KY 40601

Dear Dt. Akakpo:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for the Blazer Library Renovation capital project at Kentucky State University in the amount of \$1,700,000 from federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, February 27, 2024, upon adjournment of both houses of the General Assembly in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



OFFICE OF THE PRESIDENT

February 7, 2024

Secretary Holly M. Johnson
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort KY 40622

RE: Authorization Request – KSU – Blazer Library Renovation

Dear Secretary Johnson,

In accordance with provisions of KRS 45.760(7), I am writing to request interim authorization for the Blazer Library Renovation Project at Kentucky State University in the amount of \$1,700,00.00. This project will be 100% federally funded with the Title III Fund.

Blazer Library was originally constructed in the 1960s, and renovations and additions were completed in the 1980s and 1990s. The building contains systems that have been unchanged since the original construction. The building currently has failing windows, which have caused water infiltration and structural issues that need to be addressed immediately to prevent the creation of more damage and expenses. Additionally, the building's finishes have outlived their useful lives. The renovation project will replace windows, repair exterior deterioration, replace flooring, and update finishes. Resultantly, Blazer Library will become a space that can better meet the needs of students.

The Kentucky State University Board of Regents approved this project on November 28, 2023 and the Council on Postsecondary Education approved the project on January 19, 2024.

If there are any questions, please contact Jennifer Linton at 502-395-0009.

Sincerely,

A handwritten signature in black ink, appearing to read "Akakpo", written in a cursive style.

Koffi C. Akakpo, Ph.D.

Date: February 12, 2024
Agency: Kentucky State Police
Project: Information Services Center HVAC Replacement
Account Number: 520-CAF9
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular Session, House Bill 1, Part II, (4) for the Kentucky State Police Information Services Center HVAC replacement project in the amount of \$4,585,700 funded from the 2022-2024 Maintenance Pool.

This project is located at 1266 Louisville Road in Frankfort and will replace the entire HVAC system at the Kentucky State Police Information Services Center that houses critical statewide services such as Open Records, Intelligence, Concealed Deadly Weapon Licensing, Computer Technologies, Sex Offender Registry, Criminal Background Information and is the repository for criminal case reports and records. All heating and cooling units, ductwork and the controls system will be replaced with new equipment that will be designed for this unique type of commercial facility that is constructed with 100% glass exterior walls. The entire drop ceiling will also be replaced, including new energy efficient lighting. This new system will be designed to address the excessive humidity that is currently plaguing the facility which has led to poor indoor air quality including mold. It is expected to be more energy efficient and have a long equipment life expectancy.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 12, 2024

Col. Phillip Burnett, Jr.
Kentucky State Police
919 Versailles Road
Frankfort, KY 4060

Dear Col. Burnett:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Information Services Center HVAC Replacement project in the amount of \$4,585,700 has been approved. This project is funded from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 27, 2024, upon adjournment of both chambers in Room 129, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
Governor

KENTUCKY STATE POLICE

919 Versailles Road
Frankfort, Kentucky 40601
www.kentuckystatepolice.org
Custodian of Records Phone (502) 782-1800
Custodian of Records Fax (502) 573-1636

Kerry Harvey
Secretary

Col. Phillip Burnett, Jr.
Commissioner

January 24, 2024

Office of State Budget Director
200 Mero St 5th Floor
Frankfort, KY 40622

Attention: Secretary Holly M. Johnson, Finance & Administration Cabinet

Kentucky State Police would like approval to report a project of more than \$1,000,000 for the CAF9-Info Services Center HVAC Replacement project, estimated at \$4,585,700. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line-Itemized for Approval. This project is funded with General Funds from the CAKV -Maintenance Pool 2022-2024.

This funding will be used replace the entire HVAC system at the Kentucky State Police Information Service Center that houses critical statewide services such as Open Records, Intelligence, Concealed Deadly Weapon Licensing, Computer Technologies, Sex Offender Registry, Criminal Background Information and is the repository for criminal case reports and records. All heating and cooling units, ductwork and the controls system will be replaced with new equipment that will be designed for this unique type of commercial facility that is constructed with 100% glass exterior walls. The entire drop ceiling will also be replaced, including new energy efficient lighting. This new system will be designed to address the excessive humidity that is currently plaguing the facility which has led to poor indoor air quality including mold. It is expected to be more energy efficient and have a long equipment life expectancy.

Captain Donald Wilson, Commander
Finance Grants Management Branch

Attachments: B210 and HVAC Preliminary Phase A Report

Cc: Lieutenant Colonel Jeremy Hamm, Executive Director
Major Bruce Button, Division Director



Date: February 12, 2024
Agency: Department of Corrections
Project: KCIW Lonnie Watson HVAC Repairs/Replacement
Account Number: 527-CAWR
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The Kentucky Correctional Institution for Women (KCIW) Lonnie Watson HVAC Repairs/Replacement project in the amount of \$3,439,000 funded from the 2022-2024 Maintenance Pool.

KCIW Lonnie Watson was built in 1990. The dorm is being used for medical and houses 100 inmates. The duct work and control system are original to the building. The building is divided into nine zones with six serving the inmate wings 2 per wing. The control for the zone dampers, relief duct, and outside air duct are failing and need to be updated. This is causing the issue of maintaining heat in the winter and cooling in the summer months. The dampers do not open or close correctly. The ductwork has collapsed internally and is leaking air into the attic in several areas. Replace all controls for the smoke evacuation units with new controllers tied to into the Building Automated System. Add Temperature sensors to the supply and return ducts to each inmate wing and zone. This will alert the Building Automated System if a smoke Control damper is open or closed. Create multiple access points into the attic. Replace the existing multizone unit with an outdoor VAV air handling unit. Remove existing supply, return, exhaust, and smoke control ductwork in attic space. Replace the makeup air and smoke evacuation fans in the attic. Update Jace Control System and graphics to latest version. Add chiller and boiler controls. This will also require removing and replacing sprinklers in areas where existing ceilings are being removed and replaced. New light fixtures will be provided in those areas where existing ceilings are removed and replaced.

This project will not affect the daily operations. This will be scoped to do a wing at a time. Inmates will be moved from the wing that is being worked on to another location inside the prison.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 12, 2024

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Kentucky Correctional Institution for Women (KCIW) Lonnie Watson HVAC Repairs/Replacement project in the amount of \$3,439,000 has been approved. This project is funded from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 27, 2024, upon adjournment of both chambers in Room 129, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 782-2296
Fax: (502) 564-2202

MEMORANDUM

To: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections *Cookie Crews*

Date: January 29, 2024

RE: Appropriations for Projects Not Line-Itemized - ~~DRAFT~~
CAWR- KCIW Lonnie Watson HVAC Repairs/Replacement

The Department of Corrections (DOC) would like approval to report a project in excess of \$1,000,000 for the Kentucky Correctional Institution for Women (KCIW) Lonnie Watson HVAC Repairs / Replacement project estimated at \$3,439,000. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded in its entirety with General Funds from CAL5-Maintenance Pool 2022-2024.

KCIW Lonnie Watson was built in 1990. The dorm is being used for medical and houses 100 inmates. The duct work and control system are original to the building. The building is divided into nine zones with six serving the inmate wings 2 per wing. The control for the zone dampers, relief duct, and outside air duct are failing and need to be updated. This is causing the issue of maintaining heat in the winter and cooling in the summer months. The dampers do not open or close correctly. The ductwork has collapsed internally and is leaking air into the attic in several areas. Replace all controls for the smoke evacuation units with new controllers tied to into the Building Automated System. Add Temperature sensors to the supply and return ducts to each inmate wing and zone. This will alert the Building Automated System if a smoke Control damper is open or closed. Create multiple access points into the attic. Replace the existing multizone unit with an outdoor VAV air handling unit. Remove existing supply, return, exhaust, and smoke control ductwork in attic space. Replace the makeup air and smoke evacuation fans in the attic. Update Jace Control System and graphics to latest version. Add chiller and boiler controls. This will also require removing and replacing sprinklers in areas where existing ceilings are being removed and replaced. New light fixtures will be provided in those areas where existing ceilings are removed and replaced.

This project will not affect the daily operations. This will be scoped to do a wing at a time. Inmates will be moved from the wing that is being worked on to another location inside the prison.

Date: February 12, 2024
Agency: Kentucky Community and Technical College
Project: Mechanical Equipment and Controls – Henderson CC
Account Number: 470-CAZY
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Henderson Community College Mechanical Equipment and Controls project totals \$1,500,000 and is funded with \$1,304,400 in Bond Funds and \$195,600 in Restricted Funds, which satisfies the 15% match requirement. This project will replace boilers and chillers and upgrade building controls systems throughout campus. This project was approved by the KCTCS Board of Regents on March 24, 2023 and by the Council for Postsecondary Education on December 20, 2023.

Date: February 12, 2024
Agency: Kentucky Community and Technical College
Project: Renovate Pineville Campus – Southeast KY CTC
Account Number: 470-CB4F
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Southeast Kentucky Community and Technical College Renovate Pineville Campus project totals \$1,400,000 and is funded with \$1,217,440 in Bond Funds and \$182,560 in Restricted Funds, which satisfies the 15% match requirement. Due to the Nursing program being moved to the new Educational Alliance Center in Middlesboro, this project will renovate space at the Pineville campus to accommodate new programming in telemedicine, physical therapy, occupational therapy, radiography, and substance abuse counseling. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 12, 2024

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report the following projects funded from the 2022-2024 Asset Preservation Pool are approved. These projects are funded with Bond Funds and a required 15% match from Restricted Funds.

Project	Total Project	Bond Funds	Restricted Funds
Mechanical Equipment and Controls-Henderson CC	\$1,500,000	\$1,304,400	\$195,600
Renovate Pineville Campus-Southeast Ky CTC	\$2,500,000	\$2,174,000	\$326,000

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 27, 2024 upon adjournment of the General Assembly. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson
Secretary



February 6, 2024

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of two capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2022-2024 enacted budget. The projects and source of funds are as follows:

College	Project Name	Total Project Cost	Asset Preservation Bond Pool	Restricted Funds
Henderson CC	Mechanical Equipment and Controls	\$1,500,000	\$1,304,400	\$195,600
Southeast KY CTC	Renovate Pineville Campus	\$2,500,000	\$2,174,000	\$326,000

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2022-2024 Commonwealth Budget.

The design and construction of these projects is being implemented through the Finance and Administration Cabinet. KCTCS Board of Regents and CPE have approved these projects.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

Buddy Combs
Acting Vice President

Cc: Dr. Ryan F. Quarles, KCTCS President
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
(859) 256-3100
kctcs.edu

KCTCS is an equal educational and employment opportunity institution.