



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

April 9, 2024

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Appropriation Increase – Restricted Funds

Department of Veterans' Affairs – Expansion of Lawn Crypts – Kentucky Veterans Cemetery West project appropriation increase of \$44,348 from restricted funds bringing the total project appropriation to \$3,340,348.

Kentucky Community and Technical College System, Jefferson Community and Technical College – Construct Parking Garage-Jefferson CTC project appropriation increase of \$7,000,000 to bring the total appropriation to \$27,000,000 restricted funds.

Emergency, Repair, Maintenance, or Replacement Project - Increase

Tourism, Arts and Heritage Cabinet, Kentucky Department of Parks – General Butler-Lodge-Freeze Damage Repairs project appropriation increase of \$3,500,000 to bring the total to \$5,000,000 and is funded with a combination of insurance proceeds and capital maintenance pool funds.

Pool Projects in Excess of \$1,000,000

Department of Education – Kentucky School for the Blind HVAC project in the amount of \$4,950,000 funded from the 2020-2022 State Schools HVAC Pool.

Department of Education – Kentucky School for the Deaf Brady Hall Roof project in the amount of \$1,106,000 funded from the 2022-2024 Maintenance Pool.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson", with a long horizontal flourish extending to the right.

Holly M. Johnson
Secretary

Attachments

Date: April 9, 2024
Agency: Veterans' Affairs
Project: Expansion of Lawn Crypts – Ky Veterans Cemetery West
Account Number: 074-CAG6
Type of Action: Appropriation Increase – Restricted Funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase of \$44,348 from restricted funds for the Expansion of Lawn Crypts – Ky Veterans Cemetery West project, bringing the total project appropriation to \$3,340,348, of which \$3,296,000 from federal funds and \$44,348 from restricted funds. The appropriation increase is necessary to fund additional French drain being placed from original estimate of 250 feet to the updated 750 feet in length. This increase will be funded from restricted funds from the Veterans Cemeteries – Private Funds.

This project was originally authorized as a line-item project in the 2022-2024 appropriations act, House Bill 1, for \$2,600,000 and was funded from federal funds from the U.S. Dept. of Veterans Affairs. A scope increase was approved in September 27, 2023 in the amount of \$696,000 federal funds, bringing the total project to \$3,296,000 federal funds.



**FINANCE AND ADMINISTRATION CABINET
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Fax: (502) 564-6785

April 9, 2024

Whitney P. Allen, JR., Lieutenant Colonel (Ret)/Commissioner
Kentucky Department of Veterans Affairs
1111 Louisville Road, Suite B
Frankfort, KY 40601-6123

Dear Mr. Allen:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$44,348 from restricted funds for the Expansion of Lawn Crypts – Ky Veterans Cemetery West project which was originally authorized in the 2022-2024 appropriations act for \$2,600,000 from federal funds. An appropriation increase was approved in September 2023 in the amount of \$696,000, bringing the total to \$3,296,000. This additional appropriation increase brings the new total project appropriation to \$3,340,348.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, April 23, 2024, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF VETERANS AFFAIRS

ANDREW G. BESHEAR
GOVERNOR

Office of the Commissioner
1111 Louisville Road, Suite B
Frankfort, Kentucky 40601-6123
Phone (502) 564-9203
Fax (502) 564-9240
www.veterans.ky.gov

WHITNEY P. ALLEN, JR.
LIEUTENANT COLONEL (RET)
COMMISSIONER

March 18, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383 Capitol Annex
Frankfort, KY 40601

RE: Report of Capital Project Scope Increase
Expansion of Lawn Crypts – Ky Veterans Cemetery West (CAG6)

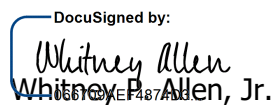
The Kentucky Department of Veterans' Affairs (KDVA) respectfully requests approval, pursuant to KRS 45.760 (6), for a capital construction project scope increase in the amount of \$44,348 for the Expansion of Lawn Crypts at Kentucky Veterans Cemetery West (KVCW). This line-item project was approved in the 2022-2024 appropriations acts for \$2,600,000 from federal funds. A scope increase was approved at the September 27, 2023 Capital Projects Bond Oversight in the amount \$696,000 federal funds, bringing the total project to \$3,296,000 federal funds. The additional \$44,348 restricted funds will bring the new total to \$3,340,348.

The increase is due to an oversight on the original plans for the project. The plans showed the French drain being placed in for 250 feet in length, however the number should have shown 750 feet in length, resulting in additional cost to complete the project.

The additional restricted funds in the amount of \$44,348 will come from the Veterans Cemeteries - Private Funds (1325).

Your approval of this project is appreciated.

Sincerely,

DocuSigned by:

Whitney P. Allen, Jr.
Lieutenant Colonel (Ret)
Commissioner
Kentucky Department of Veterans Affairs

Date: April 9, 2024
Agency: Kentucky Community and Technical College System-JCTC
Project: Construct Parking Garage -Jefferson CTC
Account Number: 470-CAJL
Type of Action: Appropriation Increase-Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary of Finance has approved a project appropriation increase of \$7,000,000 for the Construct Parking Garage Project at Jefferson Community and Technical College. This project was originally authorized in the 2022-2024 appropriations act for \$12,500,000 from Restricted Funds, was increased by \$7,500,000 in April 2023, and is being increased again to bring the total appropriation to \$27,000,000.

This project was originally bid in November 2023, but due to low contractor responses, bids were rejected. After a series of value engineering initiatives to reduce costs, the project was rebid in March 2024. This increase is necessary to accommodate the results of that bid process.

The current parking lot at JCTC has been impacted by the new science building, which takes up a third of the existing lot. The new parking garage will take up another third of the existing lot, and the remaining third will be converted into green space, making the campus more aesthetically pleasing and student friendly.

This increase was approved by the KCTCS Board of Regents at its March 14, 2024 meeting.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
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Fax: (502) 564-6785

April 9, 2024

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that approval has been granted pursuant to KRS 164A.575(15) to increase the project appropriation for the Jefferson Community and Technical College Parking Garage project by \$7,000,000 from Restricted Funds, bringing the new project appropriation to \$27,000,000.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 23, 2024 at 3:00 p.m. in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



April 8, 2024

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Project Scope Increase
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575, of a capital construction project scope increase for \$7,000,000 for the Jefferson Community and Technical College Parking Garage project. This project received authorization in the 2022-2024 budget for a total scope of \$12,500,000 with a scope increase in April 2023 of \$7,500,000. The new revised scope for this project will be \$27,000,000.

Current market conditions have increased the overall construction cost of the project. The number of contractor responses to the initial bid on November 16, 2023, was significantly low and resulted in a higher-than-expected bid proposal. The project was rebid on March 12, 2024, and received more contractor interest with a low bid of \$22,600,000. With the additional design, contingency and equipment costs, the total scope is \$27,000,000. This project is critical to student recruitment and retention.

This project is being funded with agency restricted funds. The design and construction of the project is being pursued through the Finance and Administration Cabinet. KCTCS Board of Regents approved the additional scope increase on March 14, 2024.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs".

Buddy Combs
Acting Vice President

Cc: Dr. Ryan F. Quarles, KCTCS President
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
(859) 256-3100
ketcs.edu

KCTCS is an equal educational and employment opportunity institution.

Date: April 9, 2024
Agency: Kentucky Department of Parks
Project: General Butler-Lodge-Freeze Damage Repairs
Account Number: 670-CAYB
Type of Action: Emergency, Repair, Maintenance, or Replacement Project - Amended

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of Finance has approved an amendment in the amount of \$3,500,000 for the General Butler-Lodge-Freeze Damage Repairs project in Carroll County. This brings the total cost of the project to \$5,000,000 and is funded with a combination of insurance proceeds and capital pool funds.

This increase will cover repairs to the lodge kitchen, upper bar area, lower-level restrooms, and the business office. Work will include replacement or repairs to impacted sprinkler systems, domestic water lines, and other hydronic equipment including equipment critical for hot water supply. Currently, these facilities are closed resulting in loss of revenue until repairs are completed.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
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Fax: (502) 564-6785

April 9, 2024

Lindy Casebier, Secretary
Kentucky Tourism, Arts and Heritage Cabinet
500 Mero Street, Fifth Floor
Frankfort, Kentucky 40601

Dear Secretary Casebier:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) for an increase in a Emergency Repair, Maintenance, or Replacement capital project from \$1,500,000 to \$5,000,000 for the General Butler – Lodge – Freeze Damage Repairs project . The initial estimate based on a preliminary information. The updated amount is based on a more comprehensive review and assessment. The increase is funded from a combination of insurance proceeds and capital maintenance pool funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 23, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
Governor

**KENTUCKY TOURISM, ARTS
AND HERITAGE CABINET**

Lindy Casebier
Secretary

500 Mero Street, Fifth Floor
Frankfort, KY 40601
(502) 564-4270

February 19, 2024

Holly M. Johnson
Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

RE: Capital Construction Project
General Butler State Resort Park Lodge
GB-Lodge-Freeze Damage Repairs CAYB

Pursuant to KRS 45.750(1)(g), the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting an increase to an Emergency Repair, Maintenance, or Replacement capital project from \$1,500,000 to \$5,000,000 for the General Butler – Lodge – Freeze Damage Repairs project. The initial estimate was based on preliminary information. The updated amount is based on a more comprehensive review and assessment. The increase is funded from a combination of insurance proceeds and capital maintenance pool funds.

Work includes repairs to the Lodge, the Woodwing three-story unit, the kitchen/bar and restrooms, and the business office. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

A handwritten signature in blue ink that reads "Lindy Casebier".

Lindy Casebier
Secretary

Date: April 9, 2024
Agency: Kentucky Department of Education
Project: Kentucky School for the Blind HVAC Project
Account Number: 540-C9WY
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$4,950,000 for the Kentucky School for the Blind HVAC project in Jefferson County. The project is funded from the 2020-2022 State Schools HVAC Pool.

This project will replace the original HVAC units for Evans Hall and Hartford Hall. Both buildings have units beyond the recommended average life of 20 years. The new units will also be more energy efficient.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
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Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

April 9, 2024

Robin Fields Kinney, Interim Commissioner
Kentucky Department of Education
300 Sower Boulevard
Frankfort, Kentucky 40601

Dear Commissioner Kinney:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Kentucky School for the Blind HVAC project (C9WY) in the amount of \$4,950,000 has been approved. This project is funded from the 2020-2022 State Schools HVAC Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 23, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Andy Beshear
Governor



Jamie Link
Secretary, Education and
Labor Cabinet

Robin Fields Kinney
Interim Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION
300 Sower Boulevard • Frankfort, Kentucky 40601
Phone: (502) 564-3141 • www.education.ky.gov

March 5, 2024

TO: Secretary Holly M. Johnson
Finance and Administration Cabinet

FROM: Interim Commissioner Robin Fields Kinney *R.F.K.*
Kentucky Department of Education

RE: Pool Project Exceeding \$1,000,000
Kentucky School for the Blind HVAC Project – C9WY

Pursuant to 2022 Regular Session, HB 1, Part II, Paragraph 4, the Kentucky Department of Education (KDE) requests to report one pool-funded project in excess of \$1,000,000.

The project is the Kentucky School for the Blind (KSB) HVAC Project in the amount of \$4,950,000 funded from the 2020-2022 bond-funded State Schools HVAC Pool account authorized in HB 352 from the 2020 Regular Session.

This project will replace the original HVAC units for Evans Hall and Hartford Hall. Evans Hall was built in 1992 and serves as dormitory space for students and staff. Hartford Hall was built in 1969 and is the campus cafeteria. Both buildings have units beyond the recommended average life of 20 years and new HVAC units will be more energy efficient.

The KSB is a state operated facility operated by the KDE and located in Louisville, KY. There are over a dozen buildings on KSB's campus, with most being between 30 and 50 years old.

Thank you for your consideration of this request. If you have any questions, please contact me.

cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations
Matt Ross, KDE Associate Commissioner, Office of Finance & Operations
Glenna Goins, Office of State Budget Director
Scott Baker, Office of Facility Development & Efficiency

Date: April 9, 2024
Agency: Kentucky Department of Education
Project: Kentucky School for the Deaf Brady Hall Roof Project
Account Number: 540-CB9P
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$1,106,000 for the Kentucky School for the Deaf Brady Hall Roof project in Boyle County. The project is funded from the Department of Education's 2022-2024 Maintenance Pool.

This project will replace the original roof on Brady Hall. Brady Hall was built in 1981 and the roof is beyond the average life of 30 years. The roof has water and mold damage and is in need of full replacement.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
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April 9, 2024

Robin Fields Kinney, Interim Commissioner
Kentucky Department of Education
300 Sower Boulevard
Frankfort, Kentucky 40601

Dear Commissioner Kinney:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Kentucky School for the Deaf Brady Hall Roof project (CB9P) in the amount of \$1,106,000 has been approved. This project is funded from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 23, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Andy Beshear
Governor



Jamie Link
Secretary, Education and
Labor Cabinet

Robin Fields Kinney
Interim Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION
300 Sower Boulevard • Frankfort, Kentucky 40601
Phone: (502) 564-3141 • www.education.ky.gov

February 22, 2024

TO: Secretary Holly M. Johnson
Finance and Administration Cabinet

FROM: Interim Commissioner Robin Fields Kinney *RFK*
Kentucky Department of Education

RE: Pool Projects exceeding \$1,000,000

The Kentucky Department of Education (KDE) requests to report one project in excess of \$1,000,000 as authorized.

In accordance with HB 1, Part II, Section 4, the 2022-2024 biennial budget act, the project is the Kentucky School for the Deaf (KSD) Brady Hall Roof Project in the amount of \$1,106,000 to be funded from the 2022-2024 general funded State Schools Maintenance Pool account.

This project will replace the original roof on Brady Hall, located in Danville, KY and built in 1981. In addition to being beyond average life of 30 years, the roof has water mold damage and in need of full replacement. Brady Hall houses KSD administrative offices and will also provide dormitory space for students when the Middleton Hall Dormitory renovation project is begun.

The KSD is a state operated facility operated by the KDE. There are over a dozen buildings at this facility, with most being between 30 and 50 years old.

Thank you for your consideration of this request. If you have any questions, please contact me.

cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations
Matt Ross, KDE Associate Commissioner, Office of Finance & Operations
Glenna Goins, Office of State Budget Director
Scott Baker, Office of Facility Development & Efficiency