



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 9, 2024

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Projects – Federal Funds

General Government, Department of Military Affairs – Bluegrass Station Warehouse Building 415 HVAC Installation project in the amount of \$2,160,000 funded 100% federal United States Army Corps of Engineers via Consequence Management Support Center funds.

General Government, Department of Military Affairs – Ashland Readiness Center project in the amount of \$2,200,000 funded with 75% federal National Guard Bureau and Operations Maintenance funds and 25% state from the 2022-2024 Armory Installation Facilities Maintenance Pool.

General Government, Department of Military Affairs – BNGC G1 Building 124 project in the amount of \$2,100,000 funded with 50% Federal funds from the National Guard Bureau and Operations Maintenance funds via the Cooperative Agreement and 50% from the 2022-2024 Armory Installation Facilities Maintenance Pool.

Emergency, Repair, Maintenance, or Replacement Project - Amendment

Kentucky Department of Education - Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration project amendment in the amount of \$566,900 which brings the total cost of the project to \$2,220,900 and is funded with a combination of insurance proceeds and maintenance pool funds.

Pool Projects in Excess of \$1,000,000

Justice and Public Safety Cabinet, Department of Corrections:

Luther Lockett Correctional Complex (LLCC) – HVAC Replacement in Special Management Unit (SMU) project in the amount of \$2,339,428 funded with \$2,139,428 from the 22-24 Maintenance Pool and \$200,000 from the 2020-2022 Maintenance Pool.

Western Kentucky Correctional Complex (WKCC) – Kitchen Drain Lines project in the amount is \$4,217,000 funded from the 2022-2024 Maintenance Pool.

Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities:

Central State Hospital Building Automation System Upgrade - Central State Hospital Building Automation System Upgrade project in the amount of \$1,302,600 is funded from the 2022-24 Maintenance Pool.

Western State Hospital Building Patient Safety Enhancement Upgrade project in the amount of \$1,756,130 funded from the 2022-24 Maintenance Pool.

Energy and Environment Cabinet, Department for Environmental Protection – State Owned Dam Repair Clements Lake project in the amount of \$1,008,200 funded from the 2020-2022 State Owned Dam Repair.

Sincerely,



Holly M. Johnson
Secretary

Attachments

Date: May 9th, 2024

Agency: Department of Military Affairs

Project: Bluegrass Station Warehouse Building 415 HVAC Installation

Account Number: 095-CBE3

Type of Action: Reporting New Capital Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Bluegrass Station Warehouse Building 415 HVAC Installation in the amount of \$2,160,000. The project is 100% federally funded from the USACE with Consequence management Support Center funds.

Project will install Air Conditioning at Bluegrass Station Warehouse Building 415. The National Guard's Consequence Management Support Center (CoMSupCen) is performing essential updates such as this to each state's Weapons of Mass Destruction Civil Support Team's equipment. The Department of Military Affairs will be reimbursed by CoMSupCen as it makes payments on this project.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 9, 2024

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Bluegrass Station Warehouse Building 415 HVAC Installation in the amount of \$2,160,000 funded 100% from federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, May 23, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

May 09, 2024

Holly M. Johnson,
Secretary Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, Kentucky 40601-3462

RE: Capital Construction Project:
Bluegrass Station (BGS)
Building 415 Warehouse Air Conditioning
Lexington, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to install air condition to the entire warehouse area of Building 415 at Bluegrass Station. This appropriation request is for Design, Construction & Contingencies totaling \$2,160,000. This project is funded 100% from USACE with federal ComSupCen funds.

The project consists of installing Air Conditioning at Bluegrass Station Warehouse Building 415. The National Guard's Consequence Management Support Center (CoMSupCen) is performing essential updates such as this to each state's Weapons of Mass Destruction Civil Support Team's equipment. The Department of Military Affairs will be reimbursed by CoMSupCen as it makes payments on this project.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: May 9, 2024

Agency: Department of Military Affairs

Project: Ashland Readiness Center Envelope Renovation

Account Number: 095-CAXB

Type of Action: Reporting New Capital Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Ashland Readiness Center Envelope Renovation in the amount of \$2,200,000. The project is 75% Federal funds from the National Guard Bureau and Operations Maintenance 2065 Appropriations via Cooperative Agreement and 25% Armory Installation Facilities Maintenance Pool.

Project will be a renovation of an existing facility. Facility requires upgrades to the exterior, new Antiterrorism Force Protection subbasement and address site drainage issues.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

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Phone: (502) 564-4240
Fax: (502) 564-6785

May 9, 2024

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Ashland Readiness Center Renovation in the amount of \$2,200,000 with 75% Federal funds from the National Guard Bureau and 25% from the 2022-2024 Armory Installation Facilities Maintenance Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, May 23, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

May 08, 2024

Holly M. Johnson,
Secretary Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, Kentucky 40601-3462

RE: Capital Construction Project:
Ashland RC Envelope Renovation
Ashland, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to renovate the exterior of Ashland Readiness Center (RC) in Ashland, Ky. This appropriation request is for Design & Construction totaling \$2,200,000 based on Design Consultants Phase C 95% estimates. This project is funded 75% Federal Minor Capital Construction Funds (2065 Appropriations) and 25% State Major Maintenance Pool.

The Ashland RC was constructed in 1948. This project will be a renovation of the existing facility. This facility requires upgrades to the exterior to include tuck point and seal, new Antiterrorism Force Protection windows, address water infiltration from exterior sub grade walls, address humidity issues in subbasement and address site drainage issues.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: May 9, 2024

Agency: Department of Military Affairs

Project: Boon National Guard Center Conversion

Account Number: 095-CAXJ

Type of Action: Reporting New Capital Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Boon National Guard Center G1 Building 124 Renovation in the amount of \$2,100,000. The project is 50% Federal funds from the National Guard Bureau and Operations Maintenance 2065 Appropriations funds via the Cooperative Agreement and 50% 2022-2024 Armory Installation Facilities Maintenance Pool.

Project renovates existing facility, Boon National Guard Center G1 building 124. Renovations will include upgrades to latrine, a lactation room, electrical upgrades, HVAC modifications, new wall and floor finishes, lighting upgrades, the reconfiguration of office spaces, and address exterior water infiltration on a subgrade wall.



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

May 08, 2024

Holly M. Johnson,
Secretary Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, Kentucky 40601-3462

RE: Capital Construction Project:
Boone National Guard Center (BNGC)
BNGC G1 Building 124 Renovation
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to renovate the BNGC G1 Building 124 in Frankfort, Ky. This appropriation request is for Design & Construction totaling \$2,100,000 based on Design Consultants Phase C 95% estimates. This project is funded 50% Federal Minor Capital Construction Funds (2065 Appropriations) and 50% State Major Maintenance Pool.

The G1 Building 124 was constructed in 1960. This project will be a renovation of the existing facility. This facility requires upgrades to the interior to include latrine upgrades, lactation room, electrical upgrades, HVAC modifications, new wall and floor finishes, lighting upgrade, reconfigure office spaces and address exterior water infiltration on a subgrade wall.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
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200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 9, 2024

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Boone National Guard Center G1 Building 124 in the amount of \$2,100,000 funded with 50% Federal funds from the National Guard Bureau and 50% from the 2022-2024 Armory Installation Facilities Maintenance Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, May 23, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: April 30, 2024
Agency: Kentucky Department of Education
Project: Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration
Account Number: 540 - CAXG
Type of Action: Emergency, Repair, Maintenance, or Replacement Project - Amended

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of Finance has approved an amendment in the amount of \$566,900 for the Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration project in Jefferson County. This brings the total cost of the project to \$2,220,900 and is funded with a combination of insurance proceeds and maintenance pool funds.

This project is for the remediation of burst fire suppression lines on the 2nd floor, and ceilings, walls, and floors on both the 1st and 2nd floors of the Evans Hall dormitory. The increase will cover the cost of replacing doors, lighting, and floors in the dormitory.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

April 30, 2024

Robin Fields Kinney, Interim Commissioner
Kentucky Department of Education
300 Sower Boulevard
Frankfort, Kentucky 40601

Dear Commissioner Kinney:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and KRS 45.780 for an amendment to an Emergency Repair, Maintenance, or Replacement capital project in the amount of \$566,900 bringing the total to \$2,220,900 for the Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration project. This project is funded with a combination of insurance proceeds and maintenance pool funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee tentatively scheduled for Tuesday, May 23, 2024, in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Andy Beshear
Governor



Jamie Link
Secretary, Education and
Labor Cabinet

Robin Fields Kinney
Interim Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION

300 Sower Boulevard • Frankfort, Kentucky 40601
Phone: (502) 564-3141 • www.education.ky.gov

April 25, 2024

TO: Secretary Holly M. Johnson
Finance and Administration Cabinet

FROM: Interim Commissioner Robin Fields Kinney *RFK*
Kentucky Department of Education

RE: Emergency Repair, Maintenance, and Replacement Project Amendment
Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration
Project - CAXG

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Kentucky Department of Education (KDE) requests an amendment to the Emergency Repair, Maintenance, and Replacement project for Kentucky School for the Blind (KSB) Evans Hall Emergency Water Damage Restoration in the amount of \$566,900 bringing the total amount of the project to \$2,220,900. Of this amount, \$1,654,000 is funded from insurance proceeds and was approved by the Secretary of Finance and reported to the Capital Projects and Bond Oversight Committee in February 2023. The remaining \$566,900 will be funded from the KDE 2022-2024 Maintenance Pool account.

This project is for the remediation of burst fire suppression lines on the 2nd floor and ceilings, walls, and floors on both the 1st and 2nd floors of the dormitory. The additional funding provided by the Maintenance Pool will be used to replace doors, lighting and floors in Evans Hall. Evans Hall was built in 1992 and serves as dormitory space for students and staff.

The KSB is operated by the Kentucky Department of Education and is located in Louisville, KY. There are over a dozen buildings on the campus, with most being between 30 and 50 years old.

Thank you for your consideration of this request. If you have any questions, please contact me at (502) 564-1979 ext. 4319.

cc: Karen Wirth, KDE Director of Budget & Financial Mgmt, Office of Finance & Operations
Matt Ross, KDE Associate Commissioner, Office of Finance & Operations
Glenna Goins, Office of State Budget Director
Scott Baker, Office of Facility Development & Efficiency

Date: April 30, 2024
Agency: Department of Corrections
Project: LLCC – HVAC Replacement in SMU
Account Number: 527-CAZ8
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$2,339,428 is funded with General Funds from Maintenance Pool 2022-2024 in the amount of \$2,139,428 and Bond Funds from the Maintenance Pool 2020-2022 in the amount of \$200,000.

The Luther Luckett Special Management Unit building HVAC is having issues with properly heating and cooling the building properly. This project includes replacement of all existing equipment and ductwork, install new air handling equipment and convert the heat portion to natural gas. Increase the zone controls so that the separate floors and control center can be individually controlled, and air flow can be regulated.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 6, 2024

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Luther Luckett Correctional Complex HVAC Replacement in the Special Management Unit project in the amount of \$2,339,428 has been approved. This project is funded from the Maintenance Pool 2022-2024 and the Maintenance Pool 2020-2022.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, May 23, 2024 at 3:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 782-2296
Fax: (502) 564-2202

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections *Cookie Crews*

Date: April 23, 2024

RE: Appropriations for Projects Not Line-Itemized
CAZ8- LLCC - HVAC Replacement in Special Management Unit

The Department of Corrections (DOC) would like to request approval to report a capital project Luther Luckett Correctional Complex (LLCC) HVAC Replacement in Special Management Unit in the amount of \$2,339,428 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized. This project is funded with General Funds in the amount of \$2,139,428 from the Maintenance Pool 2022-2024 (CAL5), and \$200,000 from Bond Funds from the Maintenance Pool 2020-2022 (C9SN).

The Luther Luckett Special Management Unit building HVAC is having issues with properly heating and cooling the building properly. Complaints were that some areas were excessively heated and cooled while others are inadequately conditioned, in accordance with American Corrections Association “ACA standards. The equipment is original to the construction of the building (1992) and was designed to service a population that is half of the current building population.

The building is divided into three zones and each zone is serviced by separate 10 ton units. Zones 1 and 2 are the two levels of the east and west cell block units and the third zone is serviced by a 2-ton unit in the officer control center. Controls are pneumatic and obsolete and limited in their function. All heat is electric, and the new system will be gas, taking advantage of the recently installed energy savings.

This project includes contingency to replace all existing equipment and ductwork, install new air handling equipment and convert the heat portion to natural gas. Increase the zone controls so that the separate floors and control center can be individually controlled, and air flow can be regulated. The estimated project completion time is 16 months because of long lead times for equipment, and occupancy movement.

If you have any questions, please contact Rebecca Hopper at (502) 782-2022 if you need further information.

Date: April 19, 2024
Agency: Department of Corrections
Project: WKCC-Repair Replace Kitchen Drain Lines
Account Number: 527-CAXX
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$4,217,000 is funded with General Funds from Maintenance Pool 2022-2024.

This project includes contingency and the removal and replacement of the waste, vent, and domestic water piping system serving the kitchen and dishwashing areas. All piping, drains, and plumbing fixtures in the kitchen and surrounding areas shall be removed and replaced. Ceilings, floors, and walls will be removed and replaced to accommodate the piping replacement. Light fixtures and receptacles will be removed and replaced. A new concrete slab and epoxy non-slip floor shall be provided in the renovation space.

The Western Kentucky Correctional Complex (WKCC) kitchen building was built in 1967 and serves nearly 700 inmates daily with 3 hot meals. All piping is original to the building, that's nearly 60 years usage 365 days each year. The underground sewer lines are completely deteriorated and require constant work by maintenance staff to keep them from stopping up and interrupting the cooking and feeding inmates. Once completed, this will reduce maintenance cost and provide WKCC with a completely renovated dining facility for the inmates' meals for years to come.

All existing kitchen equipment shall be removed, stored, and re-installed to accommodate the renovation. Temporary kitchen trailers and storage containers shall be provided to serve as the facility kitchen while the permanent kitchen is shutdown.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

April 25, 2024

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Western Kentucky Correctional Complex Repair Replace Kitchen Drain Lines project in the amount of \$4,217,000 has been approved. This project is funded with General Funds from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for May in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

Keith L. Jackson
SECRETARY

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 564-4726
Fax: (502) 564-5037

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections *Cookie Crews*

Date: April 17, 2024

RE: Appropriations for Projects Not Line-Itemized
CAXX- WKCC Replace Kitchen Drain Lines – DRAFT

The Department of Corrections (DOC) would like to request approval to report project CAXX WKCC Replace Kitchen Drain Lines, in the amount of \$4,217,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized. This project is funded entirely with General Funds from the 2022-2024 Maintenance Pool.

The projects includes contingency and the removal and replacement of the waste, vent, and domestic water piping system serving the kitchen and dishwashing areas. All piping, drains, and plumbing fixtures in the kitchen and surrounding areas shall be removed and replaced. Ceilings, floors, and walls will be removed and replaced to accommodate the piping replacement. Light fixtures and receptacles will be removed and replaced. A new concrete slab and epoxy non-slip floor shall be provided in the renovation space.

The WKCC kitchen building was built in 1967 and serves nearly 700 inmates daily with 3 hot meals. All piping is original to the building, that’s nearly 60 years usage 365 days each year. The underground sewer lines are completely deteriorated and require constant work by maintenance staff to keep them from stopping up and interrupting the cooking and feeding inmates. Once completed, this will reduce maintenance cost and provide WKCC with a completely renovated dining facility for the inmates’ meals for years to come.

All existing kitchen equipment shall be removed, stored, and re-installed to accommodate the renovation. Temporary kitchen trailers and storage containers shall be provided to serve as the facility kitchen while the permanent kitchen is shutdown.

If you have any questions, please contact Rebecca Hopper at (502) 782-2022 if you need further information

Date: May 3, 2024
Agency: Health and Family Services
Project: Central State Hospital Building Automation System Upgrade
Account Number: 729-CAR9
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular Session, House Bill 1, Part II, (4) in the Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities for the Central State Hospital Building Automation System Upgrade in the amount of \$1,302,600 funded from the 2022-24 Maintenance Pool.

This project will enhance the capabilities of the heating and ventilation system to manage humidity, conserve energy and provide additional energy savings. Other offices located at the Central State Hospital Building including the state medical examiner, Jefferson County coroner, and others will benefit from this project.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 6, 2024

Eric Friedlander, Secretary
Cabinet for Health and Family Services
275 E Main Street, 4E-C
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Central State Hospital Building Automation System Upgrade in the amount of \$1,302,600 funded from the Health and Family Services General Administration and Program Support 2022-24 Maintenance Pool is approved.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, May 23, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Andy Beshear
Governor



Eric C. Friedlander
Secretary

CABINET FOR HEALTH AND FAMILY SERVICES
Office of the Secretary

275 East Main Street
Frankfort, KY 40621
www.chfs.ky.gov

March 14, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
702 Capital Avenue, Capitol Annex Rm 383
Frankfort, KY 40601-3462

Dear Secretary Johnson,

The Cabinet for Health and Family Services (CHFS) requests on behalf of the Department for Behavioral Health, Developmental and Intellectual Disabilities (BHDID) the approval of a project that is more than \$1,000,000. CAR9-Building Automation System Upgrade project at Central State Hospital, cost is now estimated to be \$1,302,600. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line-Itemized for Approval. This project is funded from the CAKM -Maintenance Pool 2022-2024.

Central State has been experiencing excessive humidity which has led to poor indoor air quality. This project would enhance the capabilities of the system to manage humidity, conserve energy and provide additional energy saving benefits. The state medical examiner, Jefferson County Coroner and others housed at central states property will all benefit.

CHFS appreciates your favorable consideration of this capital project request and if there are questions or further information required, please contact Charles Thomas at (502) 401-8658.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric C. Friedlander".

Eric C. Friedlander, Secretary

Date: May 3, 2024
Agency: Health and Family Services
Project: Western State Hospital Building Patient Safety Enhancement
Account Number: 729-CB4Z
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a pool project in excess of \$1,000,000 pursuant to 2022 Regular Session, House Bill 1, Part II, (4) in the Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities for the Western State Hospital Building Patient Safety Enhancement Upgrade in the amount of \$1,756,130 funded from the 2022-24 Maintenance Pool.

This project would allow the reconfiguration of existing space to improve the admissions process and provide adequate space for clients.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 6, 2024

Eric Friedlander, Secretary
Cabinet for Health and Family Services
275 E Main Street, 4E-C
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities - Patient Safety Enhancement Project at Western State Hospital in the amount of \$1,756,130 funded from the Health and Family Services, General Administration and Program Support 2022-24 Maintenance Pool is approved.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, May 23, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Andy Beshear
Governor



Eric C. Friedlander
Secretary

CABINET FOR HEALTH AND FAMILY SERVICES
Office of the Secretary

275 East Main Street
Frankfort, KY 40621
www.chfs.ky.gov

April 17, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Cabinet for Health and Family Services (CHFS) on behalf of the Department for Behavioral Health, Developmental and Intellectual Disabilities (BHDID) requests the approval of an already established project that is more than \$1,000,000 CB4Z. The cost of the Patient Safety Enhancements, Phase II Upgrade Project, at Western State Hospital is now estimated at \$1,756,130. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line-Itemized for Approval. This project is funded with General Funds from the CAKM -Maintenance Pool 2022-2024.

Western State Hospital is limited in meeting their growing needs by the configuration of the existing building and proximity to other ancillary services. If approved, the Patient Safety Enhancements – Phase II would allow spaces to be reconfigured thus improving the admissions process and providing adequate space for the clients.

CHFS appreciates your favorable consideration of this capital project request and if there are questions or further information required, please contact Charles Thomas at (502) 401-8658.

Sincerely,

Eric Friedlander

Eric C. Friedlander, Secretary

Date: May 9, 2024
Agency: Energy and Environment Cabinet
Project: State Owned Dam Repair Clements Lake Project
Account Number: 129-CA2W
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a pool project in excess of \$1,000,000 pursuant to 2022 Regular Session, House Bill 1, Part II, (4) in the Energy and Environment Cabinet, Department for Environmental Protection for the repair of Clements Lake State-Owned Dam in the amount of \$1,008,200 funded from the 2020-2022 State Owned Dam Repair.

This project will make critical repairs to this high-hazard dam that were identified during the investigations and design analysis.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

May 9, 2024

Rebecca Goodman, Secretary
Energy and Environment Cabinet
300 Sower Boulevard
Frankfort, KY 40601

Dear Secretary Goodman:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Energy and Environment Cabinet, Department for Environmental Protection – State-Owned Dam Repair Clements Lake Project in the amount of \$1,008,200 funded from the Energy and Environment Cabinet, Environmental Protection 2020-2022 State Owned Dam Repair is approved.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, May 23, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

ENERGY AND ENVIRONMENT CABINET

300 Sower Boulevard
Frankfort, Kentucky 406 01
Phone: (502) 564 -3350

Rebecca Goodman
SECRETARY

John Lyons
DEPUTY SECRETARY

May 8, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
702 Capital Avenue, Capitol Annex Rm 383
Frankfort, KY 40601-3462

Dear Secretary Johnson,

The Energy and Environment Cabinet (EEC) requests on the behalf of the Department for Environmental Protection (DEP) the approval of a project in excess of \$1,000,000. The State-Owned Dam Repair project Clements Lake Dam CA2W, has a current cost estimate of \$1,008,200. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line-Itemized for Approval. This project is funded with State Owned Dam Repair 2020-2022 funding.

The Clements Lake Dam project is a high-hazard dam that DEP has been working on with engineering investigations and design analysis. The design phase has revealed critical repairs that need to be made before the full design can be completed.

EEC appreciates your favorable consideration of this capital project requests and if you have any questions, please contact Cori Troutman at (502) 782-7014.

Sincerely,

A handwritten signature in black ink that reads "Rebecca W. Goodman".

Rebecca Goodman, Secretary