



**Kentucky Infrastructure Authority  
Loan Programs  
Fiscal Year Ended June 30, 2024**

The Kentucky Infrastructure Authority (KIA) was created in 1988 to provide the mechanism for funding construction of local public works projects. KIA is continually growing and expanding its services. Through the various programs currently offered, KIA has become a major provider for local financing needs.

Program Designation		Fund A (CWSRF)	Fund F (DWSRF)	Fund B	Fund C	
Description of Program Federal / State		Clean Water Federal	Drinking Water Federal	Infrastructure State	Governmental Agencies State	
Selection Basis		Priority List	Priority List	First Come First Served	First Come First Served	
Types of Infrastructure		Wastewater	Drinking Water	Various <sup>(1)</sup>	Various <sup>(1,3)</sup>	
<b>Fiscal 2023</b>						
Terms <sup>(4)</sup>	Interest Rates	Income Based	Income Based	Income Based	Terms	Market Rate
20 years	Standard (> or = \$55,454)	2.25%	2.25%	2.25%	1-5 years	1.75%
20 years	Non-standard (\$44,364 - \$55,453) <sup>(2)</sup>	1.25%	1.25%	1.25%	6-10 years	2.25%
20 to 30 years	Disadvantage (< or = \$44,363)	0.50%	0.50%	0.50%	11-20 years	2.75%
20 years	Broadband Projects	N/A	N/A	4.25%	20 years	4.25%
Administration Fees (on principal)		0.25%	0.30%	0.20%	0.25%	
Principal Forgiveness		depends on MHI/affordability index		N/A	N/A	
<b>Lending Capacity</b>						
Estimated Annual Availability		\$83,537,703	\$60,943,176	\$11,933,254	\$8,547,137	
Significant Federal Requirements		Davis Bacon Environmental Review American Iron and Steel Fiscal Sustainability Plan Build America Buy America	Davis Bacon Environmental Review American Iron and Steel Build America Buy America			

(1) Includes planning, design, and construction of solid waste projects; dams; storm water control treatment systems; gas or electric utility; broadband deployment project; or any other public utility or public service project. Broadband project interest rates are at the non-standard rate of 4.25%.

(2) Other reasons include regionalization, consent decrees, agreed orders, or other criteria relating to public health or financial considerations. Rate less than Kentucky MHI but greater than 80% of MHI.

(3) Fund C interest rates are based on term and not MHI.

(4) The 30 year terms are only available for Disadvantaged Communities, depending on factors such as life expectancy of assets being funded and affordability.



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Types of Infrastructure		Wastewater	Drinking Water	Various <sup>(1)</sup>	Various <sup>(1,3)</sup>	
<b>Fiscal 2023</b>						
Terms <sup>(4)</sup>	Interest Rates	Income Based	Income Based	Income Based	Terms	Market Rate
20 years	Standard (> or = \$52,238)	2.25%	2.25%	2.25%	1-5 years	1.75%
20 years	Non-standard (\$41,791 - \$52,237) <sup>(2)</sup>	1.25%	1.25%	1.25%	6-10 years	2.25%
20 to 30 years	Disadvantage (< or = \$41,790)	0.50%	0.50%	0.50%	11-20 years	2.75%
20 years	Broadband Projects	N/A	N/A	4.25%	20 years	4.25%
Administration Fees (on principal)		0.20%	0.25%	0.20%	0.20%	
Principal Forgiveness		depends on MHI/affordability index		N/A	N/A	
<b>Lending Capacity</b>						
Estimated Annual Availability		\$126,072,177	\$83,654,198	\$1,120,862	\$11,076,261	
Significant Federal Requirements		Davis Bacon Environmental Review American Iron and Steel Fiscal Sustainability Plan Build America Buy America	Davis Bacon Environmental Review American Iron and Steel Build America Buy America			

(1) Includes planning, design, and construction of solid waste projects; dams; storm water control treatment systems; gas or electric utility; broadband deployment project; or any other public utility or public service project. Broadband project interest rates are at the non-standard rate of 4.25%.

(2) Other reasons include regionalization, consent decrees, agreed orders, or other criteria relating to public health or financial considerations. Rate less than Kentucky MHI but greater than 80% of MHI.

(3) Fund C interest rates are based on term and not MHI.

(4) The 30 year terms are only available for Disadvantaged Communities, depending on factors such as life expectancy of assets being funded and affordability.

**Kentucky Infrastructure Authority  
Projects for May 2024  
Capital Projects and Bond Oversight Committee**

▪ **Fund A Loan**

<u>Loan #</u>	<u>Borrower</u>	<u>Amount Requested</u>	<u>Amount Loan Total</u>	<u>County</u>
A23-007E	Louisville and Jefferson County Metropolitan Sewer District (MSD) (Increase)	\$ 2,544,580	\$ 3,663,180	Jefferson

▪ **Fund B Loan**

<u>Loan #</u>	<u>Borrower</u>	<u>Requested</u>	<u>Loan Total</u>	<u>County</u>
B24-007	City of Somerset	\$ 4,938,800	\$ 4,938,800	Pulaski

<b>EXECUTIVE SUMMARY</b>		Reviewer	John Brady	
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		Date	May 9, 2024	
<b>FUND A, FEDERALLY ASSISTED WASTEWATER</b>		KIA Loan Number	A23-007E (Increase)	
<b>REVOLVING LOAN FUND</b>		WRIS Number	SX21111024	
BORROWER	LOUISVILLE AND JEFFERSON COUNTY METROPOLITAN SEWER DISTRICT JEFFERSON COUNTY			
BRIEF DESCRIPTION				
<p>The Louisville and Jefferson County Metropolitan Sewer District is requesting a Fund A loan in the amount of \$2,544,580 for the Paddy's Run Flood Pumping Station (FPS) and Capacity Improvements project. This project is receiving funding over multiple cycles. They received approval for \$1,118,600 from the KIA Board on August 3, 2023. This brings their total KIA loan amount up to \$3,663,180. The project will construct a new FPS that will provide a total estimated pumping capacity of 1,900 MGD. It will also include six new flood pumps, motors, and discharge pipes. SCADA and associated electrical and mechanical components will be installed to operate the new flood pumps in addition to the required aesthetic, plumbing, and HVAC equipment. The existing FPS, designed by the U.S. Army Corps of Engineers and put into service in 1953, will be decommissioned.</p>				
PROJECT FINANCING		PROJECT BUDGET		
KIA Loan A23-007E Phase 1	\$1,118,600	Administrative Expenses	\$11,096,295	
KIA Loan A23-007E Phase 2	2,544,580	Eng - Design / Const	2,143,666	
CWP Grant - 21CWS054	13,243,974	Eng - Insp	7,138,241	
KIA Loan A23-007	27,783,547	Eng - Other	1,680,000	
Louisville MSD	196,727,891	Construction	174,557,979	
		Equipment	27,164,320	
		Contingency	17,248,091	
		Other	390,000	
TOTAL	\$241,418,592	TOTAL	\$241,418,592	
REPAYMENT	Rate	N/A	Est. Annual Payment	N/A
	Term	N/A	1st Payment	N/A
PROFESSIONAL SERVICES	Engineer	Ulliman Schutte		
	Bond Counsel	Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Construction Start	Jul-23		
	Construction Stop	Dec-26		
DEBT PER CUSTOMER	Existing	10,626		
	Future	10,568		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current	Users	Avg. Bill	
		258,333	\$61.72 (for 4,000 gallons)	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2021	221,454	136,869	84,585	1.6
Audited 2022	244,922	138,389	106,533	1.8
Audited 2023	274,638	144,616	130,022	1.9
Projected 2024	291,496	166,399	125,097	1.8
Projected 2025	311,427	167,763	143,664	1.9
Projected 2026	332,683	166,514	166,169	2.0
Projected 2027	355,349	183,236	172,113	1.9
Projected 2028	377,383	193,862	183,521	1.9

Reviewer: John Brady  
Date: May 9, 2024  
Loan Number: A23-007E Increase

**KENTUCKY INFRASTRUCTURE AUTHORITY  
WASTEWATER REVOLVING LOAN FUND (FUND A)  
LOUISVILLE AND JEFFERSON COUNTY  
METROPOLITAN SEWER DISTRICT  
PROJECT REVIEW  
SX21111024**

**I. PROJECT DESCRIPTION**

The Louisville and Jefferson County Metropolitan Sewer District (MSD) is requesting a Fund A loan in the amount of \$2,544,580 for the Paddy's Run Flood Pumping Station (FPS) and Capacity Improvements project. This project is receiving Bipartisan Infrastructure Law Emerging Contaminants (EC) funding over multiple cycles. MSD previously received EC funding approval for \$1,118,600 from the KIA Board on August 3, 2023. This brings their total KIA EC loan amount up to \$3,663,180.

The project will construct a new FPS that will provide a total estimated pumping capacity of 1,900 MGD. It will also include six new flood pumps, motors, and discharge pipes. SCADA and associated electrical and mechanical components will be installed to operate the new flood pumps in addition to the required aesthetic, plumbing, and HVAC equipment. The existing FPS, designed by the U.S. Army Corps of Engineers and put into service in 1953, will be decommissioned.

The existing Paddy's Run FPS routinely pumps combined sewer overflows during wet weather events when the river is elevated, further protecting the public and many critical assets within MSD's sewer system. In addition to providing critical flood protection, the Paddy's Run FPS serves as essential wastewater infrastructure for combined sewer overflow control and is a required project in MSD's Consent Decree. This project will also help protect critical infrastructure within Rubbertown which could have catastrophic consequences if flooded, including releasing volatile chemicals and contaminants into the Ohio River. Failure to act on this project could result in an ever-increasing risk of life-threatening flooding in the community. Additionally, the inadequate capacity of the existing pump station would worsen the impact of a flood event by allowing a higher portion of wastewater in flood waters.

MSD currently serves 236,020 residential customers, 21,919 commercial customers, and 394 industrial customers.

## II. PROJECT BUDGET

	<u>Total</u>
Administrative Expenses	\$ 11,096,295
Engineering Fees - Design	2,143,666
Engineering Fees - Inspection	7,138,241
Engineering Fees - Other	1,680,000
Construction	174,557,979
Equipment	27,164,320
Contingency	17,248,091
Other	390,000
<b>Total</b>	<b>\$241,418,592</b>

## III. PROJECT FUNDING

	<u>Amount</u>	<u>%</u>
KIA Loan A23-007E Phase 1	\$ 1,118,600	0.5%
KIA Loan A23-007E Phase 2	2,544,580	1.1%
CWP Grant - 21CWS054	13,243,974	5.5%
KIA Loan A23-007	27,783,547	11.5%
Louisville MSD	196,727,891	81.5%
<b>Total</b>	<b>\$241,418,592</b>	<b>100%</b>

## IV. KIA DEBT SERVICE

Construction Loan	\$ 3,663,180
Less: Principal Forgiveness	3,663,180
Amortized Loan Amount	\$ -

## V. PROJECT SCHEDULE

Construction Start: July 2023  
Construction Stop: December 2026

## **VI. CUSTOMER COMPOSITION AND RATE STRUCTURE**

### **A) Customers**

<u>Customers</u>	<u>Current</u>
Residential	236,020
Commercial	21,919
Industrial	394
Total	258,333

### **B) Rates**

	<u>Current</u>	<u>Prior</u>	<u>Prior</u>
Date of Last Rate Increase	08/01/23	08/01/22	8/1/2021
Minimum	\$21.22	\$19.85	\$18.90
Per 1,000 Gallons	5.79	5.42	5.16
Consent Decree Surcharge	17.34	16.22	15.45
Cost for 4,000 gallons	\$61.72	\$57.75	\$54.99
Increase %	6.9%	5.0%	
Affordability Index (Rate/MHI)	1.1%	1.1%	1.0%

## **VII. DEMOGRAPHICS**

Based on current Census data from the American Community Survey 5-Year Estimate 2017-2021, the Utility's service area population was 427,764 with a Median Household Income (MHI) of \$64,724. The project area population was 46,411 with an MHI of \$36,514. The MHI for the Commonwealth was \$55,454.

## **VIII. 2023 CAPITALIZATION GRANT EQUIVALENCIES**

- 1) Green Project Reserve - This project qualifies for Green Project Reserve funding for \$15,082,000. The majority of the green project components fall under the environmentally innovative category.
- 2) Additional Subsidization – This project qualifies for additional subsidization. Principal forgiveness of 100% of the assistance amount will be credited to the loan balance.

## **IX. FINANCIAL ANALYSIS**

Financial information was obtained from the audited financial statements for the years ended June 30, 2021 through June 30, 2023. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

### **HISTORY**

Total revenues increased 19% from 329.4 million in 2021 to \$392 million in 2023 due to annual increases in service charges and revenues from a new customer base following MSD's acquisition of the Bullitt County Sanitation system. Operating expenses increased 13.6% from \$109.7 million to \$124.6 million during the same period due to higher service and administration costs. The debt coverage ratio was 1.6, 1.8, and 1.9 in 2021, 2022, and 2023.

The balance sheet reflects a current ratio of 1.3, a debt-to-equity ratio of 3.1, 27 days of sales in accounts receivable, and 6.4 months of operating expenses in unrestricted cash.

### **PROJECTIONS**

Projections are based on the following assumptions:

- 1) Sewer revenues will increase 6.9% in 2024 due to an existing rate increase.
- 2) Revenues will increase 6.1% beginning in 2025 due to rate increases anticipated from MSD's Board.
- 3) Operating expenses will increase 4% annually due to inflation and general expenses for pending projects.
- 4) Debt service coverage is 2.0 in 2028 when principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund A loan.

### **REPLACEMENT RESERVE**

MSD maintains debt reserve accounts on its senior obligations equal to at least 10% of the face amount of all bonds issued outstanding, 100% of the maximum aggregate net debt service in the current year or any future fiscal year, or 125% of the average aggregate net debt service in the current or any future fiscal year.



**X. DEBT OBLIGATIONS** (as of June 30, 2023)

*Amounts in Thousands*

	<b>Outstanding</b>	<b>Maturity</b>
<b><u>Senior Debt</u></b>		
Series 2009C Bonds	\$ 180,000	2040
Series 2010A Bonds	330,000	2043
Series 2013B Bonds	107,515	2038
Series 2014A Bonds	79,600	2045
Series 2015A Bonds	170,845	2046
Series 2015B Bonds	62,995	2038
Series 2016A Bonds	146,540	2047
Series 2016B Bonds	17,830	2036
Series 2017A Bonds	143,280	2048
Series 2017B Bonds	30,245	2025
Series 2018A Bonds	60,380	2038
Series 2020A Bonds	223,000	2050
Series 2020C Bonds	108,415	2044
Series 2021A Bonds	227,720	2034
Series 2022A Bonds	224,250	2052
Series 2023A Bonds	49,745	2035
Series 2023B Bonds	41,950	2036
<b><u>Senior Subordinate Debt</u></b>		
Bond Anticipation Note	226,340	2032
2023A-1 Commercial Paper	80,000	2024
2023A-2 Commercial Paper	85,000	2024
<b><u>Subordinate Debt</u></b>		
Series 2014 GO Bonds	6,565	2030
Series 2017 GO Bonds	3,329	2035
KACO Lease	1,700	2031
KIA Loan A209-41	1,433	2033
KIA Loan A10-04A	1,702	2033
KIA Loan A10-05A	622	2033
KIA Loan A10-06A	70	2033
KIA Loan A10-07A	1,581	2034
KIA Loan A11-15A	402	2033
KIA Loan A12-29A	4,932	2037
KIA Loan A18-010A	1,045	2040
KIA Loan A19-015	2,640	2042
KIA Loan A19-028	24,200	2043
KIA Loan B10-01A	236	2030
KIA Loan B10-04A	262	2031
KIA Loan B15-006A	70	2038

KIA Loan A17-028A (i.a.o. \$6,300)	TBD
KIA Loan A20-040 (i.a.o. \$2,944)	TBD
KIA Loan A21-022 (i.a.o. \$8,270)	TBD
KIA Loan A23-002 (i.a.o. \$11,200)	TBD
KIA Loan A23-007 (i.a.o. \$27,784)	TBD
<b>Total</b>	<b>\$ 2,646,439</b>

**XI. CONTACTS**

<b>Legal Applicant</b>	
Entity Name	Louisville and Jefferson County MSD
Authorized Official	Tony Parrott (Executive Director)
County	Jefferson
Email	tony.parrott@louisvillemsd.org
Phone	(502) 540-6533
Address	PO Box 740011 Louisville, KY 40201

<b>Project Administrator</b>	
Name	Stephanie Laughlin
Organization	Louisville & Jefferson County MSD
Email	stephanie.laughlin@louisvillemsd.org
Phone	(502) 523-9690
Address	700 W Liberty St Louisville, KY 40203

<b>Project Consultant</b>	
Name	Sheryl Chino
Organization	HDR, Inc.
Email	sheryl.chino@hdrinc.com
Phone	(270) 538-1506
Address	4645 Village Square Dr, Ste F Paducah, KY 42001

**XII. RECOMMENDATIONS**

KIA staff recommends approval of the loan with the standard conditions.

**LOUISVILLE AND JEFFERSON COUNTY METROPOLITAN SEWER DISTRICT  
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited</u> <u>2021</u>	<u>Audited</u> <u>2022</u>	<u>Audited</u> <u>2023</u>	<u>Projected</u> <u>2024</u>	<u>Projected</u> <u>2025</u>	<u>Projected</u> <u>2026</u>	<u>Projected</u> <u>2027</u>	<u>Projected</u> <u>2028</u>
<b>Balance Sheet</b>								
<b>Assets</b>								
Current Assets	164,722	187,158	193,736	220,692	251,325	286,559	323,082	361,986
Other Assets	3,649,181	3,754,954	3,873,885	3,870,541	3,878,030	3,907,138	4,170,940	4,196,414
<b>Total</b>	<b>3,813,903</b>	<b>3,942,112</b>	<b>4,067,621</b>	<b>4,091,233</b>	<b>4,129,355</b>	<b>4,193,697</b>	<b>4,494,022</b>	<b>4,558,399</b>
<b>Liabilities &amp; Equity</b>								
Current Liabilities	147,568	124,319	147,914	137,846	139,005	158,110	168,347	168,620
Long Term Liabilities	2,818,570	2,894,761	2,915,428	2,867,270	2,814,338	2,745,994	2,880,741	2,791,394
<b>Total Liabilities</b>	<b>2,966,138</b>	<b>3,019,080</b>	<b>3,063,342</b>	<b>3,005,115</b>	<b>2,953,343</b>	<b>2,904,104</b>	<b>3,049,088</b>	<b>2,960,014</b>
<b>Net Assets</b>	<b>847,765</b>	<b>923,032</b>	<b>1,004,279</b>	<b>1,086,118</b>	<b>1,176,012</b>	<b>1,289,593</b>	<b>1,444,934</b>	<b>1,598,386</b>
<b>Cash Flow</b>								
Revenues	329,418	365,367	392,026	418,602	443,718	470,366	498,640	528,638
Operating Expenses	109,741	118,978	124,641	129,627	134,812	140,204	145,812	153,776
Other Income	1,777	(1,467)	7,253	2,521	2,521	2,521	2,521	2,521
<b>Cash Flow Before Debt Service</b>	<b>221,454</b>	<b>244,922</b>	<b>274,638</b>	<b>291,496</b>	<b>311,427</b>	<b>332,683</b>	<b>355,349</b>	<b>377,383</b>
<b>Debt Service</b>								
Existing Debt Service	136,869	138,389	144,616	166,399	167,763	166,514	183,236	193,862
Proposed KIA Loan	0	0	0	0	0	0	0	0
<b>Total Debt Service</b>	<b>136,869</b>	<b>138,389</b>	<b>144,616</b>	<b>166,399</b>	<b>167,763</b>	<b>166,514</b>	<b>183,236</b>	<b>193,862</b>
<b>Cash Flow After Debt Service</b>	<b>84,585</b>	<b>106,533</b>	<b>130,022</b>	<b>125,097</b>	<b>143,664</b>	<b>166,169</b>	<b>172,113</b>	<b>183,521</b>
<b>Ratios</b>								
Current Ratio	1.1	1.5	1.3	1.6	1.8	1.8	1.9	2.1
Debt to Equity	3.5	3.3	3.1	2.8	2.5	2.3	2.1	1.9
Days Sales in Accounts Receivable	27.3	26.2	27.0	26.9	27.0	27.0	27.0	27.0
Months Operating Expenses in Unrestricted Cash	8.7	4.9	6.4	8.5	10.7	13.1	15.4	18.2
Debt Coverage Ratio	1.6	1.8	1.9	1.8	1.9	2.0	1.9	1.9

<b>EXECUTIVE SUMMARY</b>		Reviewer	John Brady	
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		Date	May 9, 2024	
<b>FUND B, INFRASTRUCTURE</b>		KIA Loan Number	B24-007	
<b>REVOLVING LOAN FUND</b>		WRIS Number	SX21199009	
BORROWER	CITY OF SOMERSET PULASKI COUNTY			
BRIEF DESCRIPTION				
<p>The City of Somerset is requesting a Fund B loan in the amount of \$4,938,800 for the Pitman Creek WWTP Improvements project. This loan will supplement an existing KIA Fund A loan that was approved in August 2021 and a previously awarded EDA grant. The original scope of the project has increased over time due to emerging issues at both the Pitman Creek WWTP and Sinking Creek Wastewater Pretreatment Facility. There have also been significant cost increases for treatment equipment and labor along with delays that have resulted in further price increases. The project consists of constructing a new solids handling system including screw presses, sludge feed pumps, polymer system, and grit removal system at the Pitman Creek WWTP. Also included is the construction of a new screening system, a septage receiving station, and an influent metering manhole at the Sinking Creek WWTP. There will be SCADA, electrical, and instrumentation upgrades at both WWTP's to support the new construction. The City is currently under an Agreed Order (AO) with the Division of Water to complete a project to address the absence of a sludge dewatering facility at Pitman Creek. This project will allow the City to accomplish that goal and satisfy the requirements of the AO.</p>				
PROJECT FINANCING		PROJECT BUDGET		
Fund B Loan	\$4,938,800	Administrative Expenses	\$100,000	
A21-044	4,500,000	Planning	110,000	
EDA	3,000,200	Eng - Design / Const	644,000	
		Eng - Insp	417,000	
		Eng - Other	140,000	
		Construction	10,025,000	
		Contingency	1,003,000	
TOTAL	<u>\$12,439,000</u>	TOTAL	<u>\$12,439,000</u>	
REPAYMENT	Rate	0.50%	Est. Annual Payment	\$269,679
	Term	20 Years	1st Payment	6 Mo. after first draw
PROFESSIONAL SERVICES	Engineer	Bell Engineering		
	Bond Counsel	Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Bid Opening	Feb-24		
	Construction Start	Jun-24		
	Construction Stop	May-26		
DEBT PER CUSTOMER	Existing	\$1,054		
	Proposed	\$3,814		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current	<u>Users</u> 6,745	<u>Avg. Bill</u> \$22.18	(for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2021	554,304	650,883	(96,579)	0.9
Audited 2022	337,500	761,005	(423,505)	0.4
Audited 2023	868,065	859,518	8,547	1.0
Projected 2024	1,100,410	766,830	333,580	1.4
Projected 2025	1,585,143	1,098,669	486,474	1.4
Projected 2026	1,518,084	1,380,431	137,653	1.1
Projected 2027	2,015,977	1,815,372	200,605	1.1
Projected 2028	1,959,214	1,815,306	143,908	1.1

Reviewer: John Brady  
 Date: May 9, 2024  
 Loan Number: B24-007

**KENTUCKY INFRASTRUCTURE AUTHORITY  
 INFRASTRUCTURE REVOLVING LOAN FUND (FUND B)  
 CITY OF SOMERSET, PULASKI COUNTY  
 PROJECT REVIEW  
 SX21199009**

**I. PROJECT DESCRIPTION**

The City of Somerset is requesting a Fund B loan in the amount of \$4,938,800 for the Pitman Creek WWTP Improvements project. This loan will supplement an existing KIA Fund A loan that was approved in August 2021 and a previously awarded EDA grant to fully fund the project after bids came in over budget. The original scope of the project has increased over time due to emerging issues at both the Pitman Creek WWTP and Sinking Creek Wastewater Pretreatment Facility. There have also been significant cost increases for treatment equipment and labor along with delays that have resulted in further price increases. The project consists of constructing a new solids handling system including screw presses, sludge feed pumps, polymer system, and grit removal system at the Pitman Creek WWTP. Also included is the construction of a new screening system, a septage receiving station, and an influent metering manhole at the Sinking Creek WWTP. There will be SCADA, electrical, and instrumentation upgrades at both WWTP's to support the new construction. The City is currently under an Agreed Order with the Division of Water to complete a project to address the absence of a sludge dewatering facility at Pitman Creek. This project will allow the City to accomplish that goal and satisfy the requirements of the Agreed Order.

The City currently serves 4,734 residential customers, 2,003 commercial customers and 8 industrial customers.

**II. PROJECT BUDGET**

	<u><b>Total</b></u>
Administrative Expenses	\$ 100,000
Planning	110,000
Engineering Fees - Design	515,000
Engineering Fees - Construction	129,000
Engineering Fees - Inspection	417,000
Engineering Fees - Other	140,000
Construction	10,025,000
Contingency	<u>1,003,000</u>
<b>Total</b>	<b><u>\$12,439,000</u></b>

**III. PROJECT FUNDING**

	<u>Amount</u>	<u>%</u>
Fund B Loan	\$ 4,938,800	40%
A21-044	4,500,000	36%
EDA	3,000,200	24%
<b>Total</b>	<b>\$12,439,000</b>	<b>100%</b>

**IV. KIA DEBT SERVICE**

Construction Loan	\$ 4,938,800
Less: Principal Forgiveness	<u>0</u>
Amortized Loan Amount	\$ 4,938,800
Interest Rate	0.50%
Loan Term (Years)	<u>20</u>
Estimated Annual Debt Service	\$ 259,801
Administrative Fee (0.20%)	<u>9,878</u>
<b>Total Estimated Annual Debt Service</b>	<b>\$ 269,679</b>

**V. PROJECT SCHEDULE**

Bid Opening: February 2024  
 Construction Start: June 2024  
 Construction Stop: May 2026

**VI. RATE STRUCTURE**

**A. Customers**

<u>Customers</u>	<u>Current</u>
Residential	4,734
Commercial	2,003
Industrial	<u>8</u>
<b>Total</b>	<b>6,745</b>

## B. Rates

<b>Inside City</b>	<u>Proposed</u>	<u>Current</u>	<u>Prior</u>
Date of Last Rate Increase	07/01/24	07/01/23	07/01/22
Minimum (1,000 gallons)	\$10.48	\$9.15	\$8.40
Additional Usage (per 1,000)	3.90	3.30	3.00
Cost for 4,000 gallons	\$22.18	\$19.05	\$17.40
Increase %	16.4%	9.5%	2.8%
Affordability Index (Rate/MHI)	0.8%	0.7%	0.6%

<b>Outside City</b>	<u>Proposed</u>	<u>Current</u>	<u>Prior</u>
Date of Last Rate Increase	07/01/24	07/01/23	07/01/22
Minimum (1,000 gallons)	\$18.63	\$16.27	\$14.94
Additional Usage (per 1,000)	8.20	7.20	6.60
Cost for 4,000 gallons	\$43.23	\$37.87	\$34.74
Increase %	14.2%	9.0%	1.9%
Affordability Index (Rate/MHI)	1.6%	1.4%	1.3%

## VII. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2017-2021, the Utility's service area population was 13,357 with a Median Household Income (MHI) of \$32,363. The MHI for the Commonwealth is \$55,454. The project will qualify for a 0.50% interest rate.

## VIII. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2021 through June 30, 2023. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

### HISTORY

Total sewer revenues increased 20.1% from \$2.84 million in 2021 to \$3.41 million in 2023 due to increases in service charges. Operating expenses increased 13.4% from \$2.31 million to \$2.62 million during the same period primarily due to employee related expenses. The debt coverage ratio was 0.9, 0.4, and 1.0 in 2021, 2022, and 2023.

The balance sheet reflects a current ratio of 4.4, a debt-to-equity ratio of 0.5, 64.7 days of sales in accounts receivable, and 1.9 months of operating expenses in unrestricted cash.

**PROJECTIONS**

Projections are based on the following assumptions:

- 1) Sewer revenues will increase 9% in 2024 and 15.1% in 2025 due to existing rate increases.
- 2) Sewer revenues will increase \$600,000 annually in 2027 to maintain the 1.1 debt coverage ratio requirement.
- 3) Operating expenses will increase 2% annually due to inflation.
- 4) Debt service coverage is 1.1 in 2027 when principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund B loan.

**REPLACEMENT RESERVE**

The replacement reserve will be 5% (\$246,000 total) of the final amount borrowed to be funded annually (\$12,300 yearly) each December 1 for 20 years and maintained for the life of the loan.

**IX. DEBT OBLIGATIONS**

	<u>Outstanding</u>	<u>Maturity</u>
Series 2021A Bonds	\$ 1,258,000	2041
Series 2021B Bonds	917,862	2032
Note Payable	218,937	2034
KIA Loan A08-07	4,474,533	2034
Vehicle Leases	89,385	2028
KIA Loan F20-019 (i.a.o. \$9,510,000)		TBD
KIA Loan C22-002 (i.a.o. \$2,500,120)		TBD
KIA Loan A21-044 (i.a.o. \$4,500,000)		TBD
<b>Total</b>	<u>\$ 6,958,717</u>	



**X. CONTACTS**

<b>Legal Applicant</b>	
Entity Name	City of Somerset
Authorized Official	Alan Keck (Mayor)
County	Pulaski
Email	akeck@cityofsomerset.com
Phone	(606) 425-5310
Address	306 E Mt Vernon St Somerset, KY 42502

<b>Applicant Contact</b>	
Name	Dana Whitis
Organization	City of Somerset
Email	dwhitis@cityofsomerset.com
Phone	(606) 875-8549
Address	306 E Mt Vernon St Somerset, KY 42501

<b>Project Administrator</b>	
Name	Jeffrey Edwards
Organization	City of Somerset
Email	jedwards@cityofsomerset.com
Phone	(606) 679-6366
Address	306 E Mt Vernon St Somerset, KY 42501

<b>Consulting Engineer</b>	
PE Name	Michael Lile
Firm Name	Bell Engineering
Email	mlile@hkbell.com
Phone	(606) 485-4011
Address	2480 Fortune Dr, Ste 350 Lexington, KY 40509

## **XI. RECOMMENDATIONS**

KIA staff recommends approval of the loan with the standard conditions and the following special condition:

The City will pass a resolution demonstrating their intention to increase revenues as necessary to maintain KIA's required 1.1 debt coverage ratio. KIA staff review indicates that service revenues will need to increase approximately \$600,000, or 14%, by FY2027 to meet the loan requirement.

**CITY OF SOMERSET  
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited 2021</u>	<u>Audited 2022</u>	<u>Audited 2023</u>	<u>Projected 2024</u>	<u>Projected 2025</u>	<u>Projected 2026</u>	<u>Projected 2027</u>	<u>Projected 2028</u>
<b>Balance Sheet</b>								
<b>Assets</b>								
Current Assets	5,306,799	3,785,111	4,008,884	4,396,554	4,982,629	5,120,281	5,423,086	5,566,994
Other Assets	25,507,499	26,334,468	23,960,906	32,335,295	33,462,054	44,465,190	42,916,826	41,244,992
<b>Total</b>	<b>30,814,298</b>	<b>30,119,579</b>	<b>27,969,790</b>	<b>36,731,849</b>	<b>38,444,683</b>	<b>49,585,471</b>	<b>48,339,912</b>	<b>46,811,986</b>
<b>Liabilities &amp; Equity</b>								
Current Liabilities	919,532	1,219,703	921,126	1,195,131	1,458,529	1,623,065	1,884,288	1,882,601
Long Term Liabilities	11,654,696	11,023,820	8,625,752	17,189,006	18,481,982	26,552,202	24,925,499	23,303,683
<b>Total Liabilities</b>	<b>12,574,228</b>	<b>12,243,523</b>	<b>9,546,878</b>	<b>18,384,137</b>	<b>19,940,511</b>	<b>28,175,267</b>	<b>26,809,787</b>	<b>25,186,284</b>
<b>Net Assets</b>	<b>18,240,070</b>	<b>17,876,056</b>	<b>18,422,912</b>	<b>18,347,712</b>	<b>18,504,172</b>	<b>21,410,204</b>	<b>21,530,125</b>	<b>21,625,702</b>
<b>Cash Flow</b>								
Revenues	2,836,998	3,040,269	3,406,289	3,711,420	4,273,417	4,273,417	4,850,510	4,850,510
Operating Expenses	2,311,629	2,716,821	2,622,014	2,694,800	2,772,064	2,839,123	2,918,323	2,975,086
Other Income	28,935	14,052	83,790	83,790	83,790	83,790	83,790	83,790
<b>Cash Flow Before Debt Service</b>	<b>554,304</b>	<b>337,500</b>	<b>868,065</b>	<b>1,100,410</b>	<b>1,585,143</b>	<b>1,518,084</b>	<b>2,015,977</b>	<b>1,959,214</b>
<b>Debt Service</b>								
Existing Debt Service	650,883	761,005	859,518	766,830	1,098,669	1,380,431	1,545,693	1,545,627
Proposed KIA Loan	0	0	0	0	0	0	269,679	269,679
<b>Total Debt Service</b>	<b>650,883</b>	<b>761,005</b>	<b>859,518</b>	<b>766,830</b>	<b>1,098,669</b>	<b>1,380,431</b>	<b>1,815,372</b>	<b>1,815,306</b>
<b>Cash Flow After Debt Service</b>	<b>(96,579)</b>	<b>(423,505)</b>	<b>8,547</b>	<b>333,580</b>	<b>486,474</b>	<b>137,653</b>	<b>200,605</b>	<b>143,908</b>
<b>Ratios</b>								
Current Ratio	5.8	3.1	4.4	3.7	3.4	3.2	2.9	3.0
Debt to Equity	0.7	0.7	0.5	1.0	1.1	1.3	1.2	1.2
Days Sales in Accounts Receivable	78.9	75.8	64.7	64.7	64.7	64.7	64.7	64.7
Months Operating Expenses in Unrestricted Cash	9.0	1.3	1.9	3.4	5.4	5.9	6.6	7.1
Debt Coverage Ratio	0.9	0.4	1.0	1.4	1.4	1.1	1.1	1.1

**2021 Cleaner Water Program Grants - Sewer**

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWS102	City of Williamsburg	Water Park Pump Station Replacement	\$ 66,590.00	Whitley	Supplemental
21CWS132	City of Muldraugh	Sunset Street Lift Station Backup Generator	\$ 28,200.00	Meade	Supplemental
21CWS145	City of Beaver Dam	Beaver Dam - Cagle's Lift Station Rehab	\$ 175,763.00	Ohio	County - R
21CWS146	City of Adairville	Adairville Wastewater Treatment Plant Modifications and Improvements	\$ 103,480.00	Logan	County - R
21CWS147	City of Owingsville	PLC and SCADA System Upgrade	\$ 76,512.00	Bath	County - R

**2021 Cleaner Water Program Grants - Water**

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWW319	Levee Road Water Association Inc	LRWA Acoustic Leak Detection and Meter Project	\$ 12,926.00	Montgomery	Supplemental
21CWW348	City of South Shore	South Shore Scaffold-Firebrick Water Extension Project	\$ 1,155,920.00	Lewis	Supplemental
21CWW351	City of Wickliffe	City of Wickliffe - New Well	\$ 72,423.00	Ballard	County - R
21CWW352	Nicholas County Water District	NCWD - Phase XII Water System Improvements	\$ 80,092.00	Nicholas	County - R
21CWW353	Jessamine County Water District #1	Ashgrove-Catnip Hill-Office Building Upgrade	\$ 51,715.48	Jessamine	County - R

**2022 Cleaner Water Program Grants - Sewer**

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
22CWS001	City of Paris	Millersburg Road Sanitary Sewer Extension	\$ 656,936.00	Bourbon	County - R
22CWS136	City of Everts	Lift Stations Renovation Project	\$ 188,500.00	Harlan	Supplemental
22CWS172	Lincoln County Sanitation District	Lincoln County Sanitation District Phase 3 US 127 Corridor Sanit	\$ 287,288.00	Lincoln	County - R
22CWS173	City of Beaver Dam	Beaver Dam - Cagle's Lift Station Rehab	\$ 424,020.00	Ohio	County - R

**2022 Cleaner Water Program Grants - Water**

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
22CWW101	Big Sandy Water District	Carter County System Loop	\$ 100,000.00	Carter	Supplemental
22CWW110	City of Uniontown	Uniontown Main Street Waterline Replacement	\$ 63,468.00	Union	Supplemental
22CWW113	City of Morganfield	North Morgan Street Water Line Replacement	\$ 118,644.00	Union	Supplemental
22CWW120	City of Sacramento	Highway 85 Line Replacement	\$ 243,273.00	McLean	Supplemental
22CWW151	Bath County Water District	BCWD Improvements and Upgrades	\$ 240,000.00	Bath	Supplemental
22CWW183	City of Jamestown	KY 55 300,000 Gallon Elevated Water Storage Tank	\$ 352,200.00	Russell	Supplemental
22CWW185	City of Burnside	Burnside Water Storage Tank	\$ 241,000.00	Pulaski	Supplemental
22CWW360	Western Rockcastle Water Association Inc	Contract 12 - Water Extensions & Improvements	\$ 93,471.00	Rockcastle	Supplemental
22CWW365	East Daviess County Water Association	Knottsville Tank Rehab	\$ 37,660.00	Daviess	Supplemental
22CWW370	City of Wickliffe	City of Wickliffe - New Well	\$ 117,359.00	Ballard	County - R
22CWW371	City of Clay City	City of Clay City - 150,000 Gallon Elevated Water Storage Tank	\$ 237,086.00	Powell	County - R
22CWW372	Green River Valley Water District	GRVWD - Munfordville Pump Station Replacement	\$ 157,214.00	Hart	County - R

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	21CWS102
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21235001
GRANTEE	WILLIAMSBURG, CITY OF WHITLEY COUNTY		
BRIEF DESCRIPTION			
The City of Williamsburg is replacing the existing sanitary lift station that was originally designed to serve the KY Splash Water Park and Whitley County Detention Center.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 21CWS102	\$332,958	Planning	\$5,000
CWP Supplemental Pool-Increase	66,590	Eng - Design / Const	8.5% 6.9% 95,300
Local	1,148,042	Eng - Insp	5.3% 4.2% 57,500
		Eng - Other	12,000
		Construction	1,377,790
TOTAL	\$1,547,590	TOTAL	\$1,547,590
PROFESSIONAL SERVICES	Engineer	Kentucky Engineering Group, PLLC	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 1,561	<u>Avg. Bill</u> \$ 22.56 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Whitley County	\$ 332,958.00	
Supplemental Pool		\$ 66,590.00	
	Total	\$ 399,548.00	
Notes:			
Prior Approval:			
County Allocation Pool	Whitley	\$ 332,958	March 17, 2022
Supplemental Pool	Supplemental Increase	\$ 66,590	Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b> <b>KENTUCKY INFRASTRUCTURE AUTHORITY</b> <b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b> <b>CLEANER WATER PROGRAM GRANT</b>		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers May 23, 2024 21CWS132 SX21163010
GRANTEE	MULDRAUGH, CITY OF MEADE COUNTY		
BRIEF DESCRIPTION			
The City's Sunset Street Lift Station would be provided with a backup generator to maintain flow during power outages. It is a 2 pump station rated at 440GPM.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee %    Actual %
CWP - Sewer Grant - 21CWS132	\$150,000	Construction	\$89,100
CWP Supplemental Pool-Increase	28,200	Equipment	89,100
<b>TOTAL</b>	<b>\$178,200</b>	<b>TOTAL</b>	<b>\$178,200</b>
PROFESSIONAL SERVICES	Engineer	NA	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 359	<u>Avg. Bill</u> \$ 45.51 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Meade County	\$ 150,000.00	
Supplemental Pool		\$ 28,200.00	
	Total	\$ 178,200.00	
Notes:			
Prior Approval:			
County Allocation Pool	Meade	\$ 150,000	April 25, 2023
Supplemental Pool	Supplemental Increase	\$ 28,200	Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	21CWS145
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21183023
GRANTEE	BEAVER DAM, CITY OF OHIO COUNTY		
BRIEF DESCRIPTION			
The City of Beaver Dam is needing to replace and increase capacity the Cagle's Pump Station in the northern part of the city. This will allow for development to occur and become more attractive to future developments. The capacity of the pump station will be upgraded so it may serve currently undeveloped properties.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 21CWS145	\$175,763	Administrative Expenses	\$10,000
CWP Grant 22CWS173	424,020	Planning	10,000
		Eng - Design / Const	10.3% 8.0% 40,000
		Eng - Insp	7.4% 1.8% 8,783
		Construction	435,000
		Contingency	66,000
		Other	30,000
TOTAL	\$599,783	TOTAL	\$599,783
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	September 1, 2024	
	Construction Start	October 1, 2024	
	Construction Stop	January 1, 2025	
RESIDENTIAL RATES	Current	<u>Users</u> 1,433	<u>Avg. Bill</u> \$ 46.83 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Ohio County	\$ 175,763.00	
	Total	\$ 175,763.00	
Notes:			
This grant is a reallocation from a previously approved grant. Previous Grantee: City of Beaver Dam Previous Grant #21CWS087 Previous Project: Knight Valley Subdivision Sewer Extension Previous WRIS #SX21183020 Prior Approval Date: June 23, 2022			

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	21CWS146
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21141056
GRANTEE	ADAIRVILLE, CITY OF LOGAN COUNTY		
BRIEF DESCRIPTION			
<p>The City of Adairville is initiating a project to modernize its wastewater treatment plant for enhanced efficiency and compliance. The project includes replacing blowers, improving headworks, rehabilitating aeration basins, constructing a new basin, upgrading pump stations, replacing aeration equipment, adding aeration headers, and improving sludge drying beds. Additionally, the city will install high-efficiency motors, SCADA, and VFDs, cybersecurity bolstering mediums on their network, and upgrade lighting. The project extends to rehabilitating the North lift station near Old Russellville Loop with energy-efficient pumps, VFDs, and SCADA for improved performance. These upgrades aim to ensure compliance, optimize treatment processes, and bolster environmental sustainability.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 21CWS146	\$103,480	Administrative Expenses	\$35,000
CWP Grant 22CWS028	185,150	Legal Expenses	10,000
Other Funding	4,580,370	Eng - Design / Const	6.8% 6.3% 276,000
		Eng - Insp	3.6% 3.4% 148,000
		Construction	4,000,000
		Contingency	400,000
TOTAL	\$4,869,000	TOTAL	\$4,869,000
PROFESSIONAL SERVICES	Engineer	Water Management Services, LLC	
PROJECT SCHEDULE	Bid Opening	October 1, 2024	
	Construction Start	November 15, 2024	
	Construction Stop	July 31, 2025	
RESIDENTIAL RATES	Current	<u>Users</u> 357	<u>Avg. Bill</u> \$ 36.22 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Logan County	\$ 103,480.00	
	Total	\$ 103,480.00	
Notes:			
<p>This grant is a reallocation from a previously approved grant.  Previous Grantee: City of Adairville  Previous Grant # 21CWW115  Previous Project: Adairville Water System Improvements  Previous WRIS #WX21141062  Prior Approval Date: April 19, 2022</p>			



<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	21CWS147
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21011028
GRANTEE	OWINGSVILLE, CITY OF BATH COUNTY		
BRIEF DESCRIPTION			
<p>The City of Owingsville proposes the upgrade of the existing PLC and SCADA Software at the Bath County-City of Owingsville WWTP. The project would include hardware, software, and installation. SBR PLC/IO SLC platform utilized by the Bath County-Owingsville WWTP has become obsolete. It is now very difficult to procure SLC components, and there has been a dramatic increase on replacement items. Obsolete hardware, including Bath County-Owingsville WWTP, needs to upgrade in the near future to the current Compactlogix processor/IQ platform in order to avoid this predicament. As the plant's existing SCADA will not be able to communicate with the new ethernet based Compactlogix platform, and given its advanced age, an upgrade to the SCADA would be necessary, in conjunction with the PLC/IO upgrade.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 21CWS147	\$76,512	Administrative Expenses	\$1,148
Other Funding	30,631	Equipment	105,995
TOTAL	<u>\$107,143</u>	TOTAL	<u>\$107,143</u>
PROFESSIONAL SERVICES	Engineer	NA	
PROJECT SCHEDULE	Bid Opening	June 1, 2024	
	Construction Start	July 1, 2024	
	Construction Stop	September 1, 2024	
RESIDENTIAL RATES	Current	<u>Users</u> 752	<u>Avg. Bill</u> \$ 28.78 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Bath County	\$ 76,512.00	
	Total	\$ 76,512.00	
Notes:			
<p>This grant is a reallocation from a previously approved grant.          Previous Grantee: City of Owingsville          Previous Grant #21CWS005          Previous Project: City of Owingsville Lagoon System Cleaning Project          Previous WRIS #SX21011002          Prior Approval Date: March 17, 2022</p>			

<b>EXECUTIVE SUMMARY</b> <b>KENTUCKY INFRASTRUCTURE AUTHORITY</b> <b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b> <b>CLEANER WATER PROGRAM GRANT</b>	Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers May 23, 2024 21CWW319 WX21173137
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GRANTEE	LEVEE ROAD WATER ASSOCIATION INC MONTGOMERY COUNTY
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**BRIEF DESCRIPTION**

The Levee Road Water Association proposes to implement the following leak detection study, rehabilitations, and meter installations for aging infrastructure in the water association's distribution system. The scope of work includes installation of 4 ultrasonic meters, installation of master meters, completion of an acoustic leak detection, and rehabilitation of any failing lines. This proposed project will install four (4) 3 inch ultrasonic meters throughout the system on 4 inch PVC main lines. Installation of the four (4) ultrasonic meters will effectively break the system into five zones greatly aiding in water loss and leak detection. Master meters would also be installed at dead end lines in this proposed project. Acoustic leak detection would also be used in this proposed project to locate leaks along aging and troubled lines in the Levee Road Water Association distribution system. Repairs will be made to leaks as detected. The proposed project will have a direct impact on Levee Road Water Association's 861 customers in Montgomery and Powell Counties.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 21CWW319	\$129,262	Administrative Expenses			\$2,133
CWP Supplemental Pool-Increase	12,926	Eng - Design / Const	#DIV/0!	12.1%	12,000
		Eng - Insp	#DIV/0!	10.1%	10,000
		Eng - Other			15,000
		Construction			89,055
		Contingency			10,000
		Other			4,000
<b>TOTAL</b>	<b>\$142,188</b>	<b>TOTAL</b>			<b>\$142,188</b>

PROFESSIONAL SERVICES	Engineer	Kentucky Engineering Group PLLC
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PROJECT SCHEDULE	Bid Opening	TBD
	Construction Start	TBD
	Construction Stop	TBD

RESIDENTIAL RATES	Current	<u>Users</u> 882	\$	<u>Avg. Bill</u> 39.25 (for 4,000 gallons)
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REGIONAL COORDINATION      This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Montgomery County	\$	129,262.00	
Supplemental Pool		\$	12,926.00	
	Total	\$	142,188.00	

Notes:

Prior Approval:				
County Allocation Pool	Montgomery	\$	129,262	December 27, 2022
Supplemental Pool	Supplemental Increase	\$	12,926	Pending Approval May 23, 2024

**EXECUTIVE SUMMARY**  
**KENTUCKY INFRASTRUCTURE AUTHORITY**  
**DRINKING WATER AND WASTEWATER GRANT PROGRAM**  
**CLEANER WATER PROGRAM GRANT**

Reviewer Julie Bickers  
 CPBOC Date May 23, 2024  
 KIA Grant Number 21CWW348  
 WRIS Number WX21089131

GRANTEE SOUTH SHORE, CITY OF  
 LEWIS COUNTY

**BRIEF DESCRIPTION**

This project will serve approximately 13 new customers in the Firebrick and Scaffold Lick areas of Lewis County who are currently unserved. It should also alleviate pressure problems for approximately 200 households in Lewis County. The project consists of a 50K gallon water storage tank, a booster pump station, a SCADA System upgrade and approximately 11,400 l.f. of 4" water line.

PROJECT FINANCING		PROJECT BUDGET			RD Fee %	Actual %
CWP - Water Grant - 21CWW348	\$1,029,080	Administrative Expenses				\$20,000
CWP Supplemental Pool-Increase	1,155,920	Legal Expenses				10,000
		Land, Easements				75,000
		Planning				10,000
		Eng - Design / Const	7.9%	7.3%		133,000
		Eng - Insp	4.8%	4.5%		82,000
		Construction				1,650,000
		Contingency				165,000
		Other				40,000
<b>TOTAL</b>	<b>\$2,185,000</b>	<b>TOTAL</b>				<b>\$2,185,000</b>

PROFESSIONAL SERVICES Engineer TBD

PROJECT SCHEDULE  
 Bid Opening TBD  
 Construction Start TBD  
 Construction Stop TBD

RESIDENTIAL RATES	Current	Users	Avg. Bill
		2,071	\$ 26.22 (for 4,000 gallons)
	Additional	30	

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
Unserved Rural Pool	Lewis County	\$ 1,029,080.00
Supplemental Pool		\$ 1,155,920.00
	Total	\$ 2,185,000.00

**Notes:**

Prior Approval:  
 Unserved Rural Pool Lewis \$ 1,029,080 March 27, 2024  
 Supplemental Pool Supplemental Increase \$ 1,155,920 Pending Approval May 23, 2024

**EXECUTIVE SUMMARY**  
**KENTUCKY INFRASTRUCTURE AUTHORITY**  
**DRINKING WATER AND WASTEWATER GRANT PROGRAM**  
**CLEANER WATER PROGRAM GRANT**

Reviewer Julie Bickers  
 CPBOC Date May 23, 2024  
 KIA Grant Number 21CWW351  
 WRIS Number WX21007031

GRANTEE WICKLIFFE, CITY OF  
 BALLARD COUNTY

**BRIEF DESCRIPTION**

This project would consist of constructing a new well at the Water Treatment Plant. The city of Wickliffe currently has only 2 of 3 wells in operation and this project would be to replace the third well that has started to fail to meet capacity needs. If funds are remaining the city will purchase a camera and jetter.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 21CWW351	\$72,423	Administrative Expenses			\$5,000
22CWW370	117,359	Eng - Design / Const	12.8%	11.5%	19,000
		Construction			165,782
<b>TOTAL</b>	<b>\$189,782</b>	<b>TOTAL</b>			<b>\$189,782</b>

PROFESSIONAL SERVICES Engineer Cann-Tech, LLC

PROJECT SCHEDULE  
 Bid Opening June 1, 2024  
 Construction Start July 1, 2024  
 Construction Stop September 30, 2024

RESIDENTIAL RATES  
 Current Users Avg. Bill  
 371 \$ 28.91 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Ballard County	\$ 72,423.00		
	Total	\$ 72,423.00		

**Notes:**

This grant is a reallocation from a previously approved grant.  
 Previous Grantee: City of Wickliffe  
 Previous Grant #21CWW006  
 Previous Project: Phoenix Paper Property  
 Previous WRIS #WX21007028  
 Prior Approval Date: March 17, 2022

<b>EXECUTIVE SUMMARY</b> <b>KENTUCKY INFRASTRUCTURE AUTHORITY</b> <b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b> <b>CLEANER WATER PROGRAM GRANT</b>		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers May 23, 2024 21CWW352 WX21181012
GRANTEE	NICHOLAS COUNTY WATER DISTRICT NICHOLAS COUNTY		
BRIEF DESCRIPTION			
This project will include the replacement of approximately 9,000LF of 8" and 4" problematic PVC water main, and the interior blasting and painting of the existing Bartersville, Concord and Hickory Ridge Tanks. Also included will be the replacement of 1,600 existing out-dated meters with new radio read meters. The pump stations located at Concord, Blue Licks and Office will all be replaced and the Concord station will have a new RTU. The aged East Union pump station will be removed from service as the new Concord BPS will make it expendable. Approximately 1,600LF of 4" water main will be installed to get new service to the prospective customers on the west side of the new US 68 highway. Miscellaneous items such as a new portable generator and a limited number of new copper setters will also be included.			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Water Grant - 21CWW352	\$80,092	RD Fee %	Actual %
CWP Grant 22CWW344	200,000	Administrative Expenses	\$2,500
Other Funding	1,644,908	Legal Expenses	15,000
		Land, Easements	5,000
		Eng - Design / Const	8.1% 7.5% 123,000
		Eng - Insp	5.0% 4.6% 76,000
		Eng - Other	25,000
		Construction	1,487,000
		Contingency	148,900
		Other	42,600
TOTAL	\$1,925,000	TOTAL	\$1,925,000
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 1,595	<u>Avg. Bill</u> \$ 34.22 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Nicholas County	\$ 80,092.00	
	Total	\$ 80,092.00	
Notes:			
This grant is a reallocation from a previously approved grant. Previous Grantee: Nicholas County Water District Previous Grant #21CWW171 Previous Project: NCWD - Phase 13 Water System Improvements Previous WRIS #WX21181013 Prior Approval Date: October 27, 2022			

<b>EXECUTIVE SUMMARY</b> <b>KENTUCKY INFRASTRUCTURE AUTHORITY</b> <b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b> <b>CLEANER WATER PROGRAM GRANT</b>	Reviewer	Julie Bickers
	CPBOC Date	May 23, 2024
	KIA Grant Number	21CWW353
	WRIS Number	WX21113033

GRANTEE	JESSAMINE COUNTY WATER DISTRICT #1 JESSAMINE COUNTY
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**BRIEF DESCRIPTION**

This project is to improve available pressure and flow to existing customers in the Ashgrove Pike and Catnip Hill area by increasing line size. This project will also allow for fire protection for the existing residences in this area with the installation of new fire hydrants allowed by the increased line size. 5500' 8" WL and 500' 6" Water line will be installed as part of this project. In addition, the project also includes a new office building and operations center that will be constructed for the water district to consolidate its administrative and field services into a single location.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 21CWW353	\$51,715	Administrative Expenses			\$30,000
CWP Grant 22CWW015	482,838	Legal Expenses			18,300
Other Funding	1,485,455	Land, Easements			5,000
		Planning			26,000
		Eng - Design / Const	8.0%	7.9%	136,000
		Eng - Insp	4.9%	4.9%	84,000
		Eng - Other			7,000
		Construction			1,550,000
		Equipment			8
		Contingency			163,700
<b>TOTAL</b>	<b>\$2,020,008</b>	<b>TOTAL</b>			<b>\$2,020,008</b>

PROFESSIONAL SERVICES	Engineer	Haworth-Meyer-Boleyn Professional Engineers, LLC.
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PROJECT SCHEDULE	Bid Opening	January 30, 2026
	Construction Start	April 30, 2026
	Construction Stop	April 30, 2027

RESIDENTIAL RATES	Current	<u>Users</u>	\$	<u>Avg. Bill</u>	(for 4,000 gallons)
		2,621		37.03	

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Jessamine County	\$	51,715.48	
	Total	\$	51,715.48	

Notes:

This grant is a reallocation from a previously approved grant.  
 Previous Grantee: Jessamine County Water District #1  
 Previous Grant #21CWW101  
 Previous Project: JCWD #1 - Mead Court Water Line Upgrade  
 Previous WRIS #WX21113050  
 Prior Approval Date: April 19, 2022

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWS001
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21017022
GRANTEE	PARIS, CITY OF BOURBON COUNTY		
BRIEF DESCRIPTION			
The Millersburg Road sanitary sewer extension will serve approximately 300 acres of land designated for park use. The project includes a pump station and force main to convey wastewater from the park area to the existing Paris wastewater collection system.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 22CWS001	\$1,230,201	Eng - Design / Const	8.8% 8.3% 145,000
CWP Grant 21CWS009	726,735	Eng - Insp	5.5% 4.3% 75,000
		Construction	1,636,936
		Contingency	100,000
TOTAL	\$1,956,936	TOTAL	\$1,956,936
PROFESSIONAL SERVICES	Engineer	Strand Associates, Incorporated	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	4,261	\$ 23.54 (for 4,000 gallons)
	Additional	2	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Bourbon County	\$ 1,230,201.00	
	Total	\$ 1,230,201.00	
Notes:			
Prior Approval:			
County Allocation Pool	Bourbon	\$ 573,265	December 27, 2022
County Allocation Pool	Reallocation	\$ 656,936	Pending Approval May 23, 2024
This grant is being allocated additional funds through the reallocation of a previously approved grant.			
Previous Grantee: City of Paris			
Previous Grant #22CWW031			
Previous Project: Millersburg Rd Tank Project			
Previous WRIS #WX21017025			
Prior Approval Date: December 27, 2022			

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWS136
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21095015
GRANTEE	EVARTS, CITY OF HARLAN COUNTY		
BRIEF DESCRIPTION			
The project will consist of the renovation of the seven lift stations in the City's sewage collection system. Plus some minor repairs at the wastewater treatment plant.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 22CWS136	\$500,000	Administrative Expenses	\$15,000
CWP Supplemental Pool-Increase	188,500	Legal Expenses	15,000
		Planning	10,000
		Eng - Design / Const	10.0% 9.4% 51,500
		Eng - Insp	7.1% 6.7% 37,000
		Eng - Other	10,000
		Construction	500,000
		Contingency	50,000
TOTAL	\$688,500	TOTAL	\$688,500
PROFESSIONAL SERVICES	Engineer	Kenvirons, Inc.	
PROJECT SCHEDULE	Bid Opening	June 1, 2024	
	Construction Start	July 1, 2024	
	Construction Stop	December 31, 2024	
RESIDENTIAL RATES	Current	<u>Users</u> 445	<u>Avg. Bill</u> \$ 26.52 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Harlan County	\$ 500,000.00	
Supplemental Pool		\$ 188,500.00	
	Total	\$ 688,500.00	
Notes:			
Prior Approval:			
County Allocation Pool	Harlan	\$ 500,000	March 29, 2023
Supplemental Pool	Supplemental Increase	\$ 188,500	Pending Approval May 23, 2024



<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWS172
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	SX21137024
GRANTEE	LINCOLN COUNTY SANITATION DISTRICT LINCOLN COUNTY		
BRIEF DESCRIPTION			
THIS PROJECT IS SUBMITTING FOR A P&D LOAN FOR 2024 SRF. The project is the continuation of the sanitary sewer project for the US 127 corridor between Hustonville and Junction City. This is the Phase 3 portion of the project which will include the subdivisions along Ky Hwy 2141 (old US 127) and the area of Moreland west of the Railroad. It will also include a small portion of the City of Hustonville not included in Phase 1. This project will complete the US 127 Corridor area of Lincoln County for the Lincoln County Sanitation District by extending sanitary sewer to the majority of the developed areas. The Phase 3 project will plan to serve approximately 350 households and businesses. Any other existing housing in the area would be too costly to sever with sanitary sewer due to the distances between properties.			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Sewer Grant - 22CWS172	\$287,288	RD Fee %	Actual %
Other Funding	4,757,812	Administrative Expenses	\$90,000
		Legal Expenses	45,000
		Land, Easements	45,000
		Planning	20,000
		Eng - Design / Const	6.8% 6.6% 287,400
		Eng - Insp	3.6% 3.5% 154,200
		Eng - Other	45,000
		Construction	3,790,000
		Contingency	568,500
TOTAL	\$5,045,100	TOTAL	\$5,045,100
PROFESSIONAL SERVICES	Engineer	AGE Engineering Services	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	438	\$ 56.89 (for 4,000 gallons)
	Additional	345	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Lincoln County	\$ 287,288.00	
	Total	\$ 287,288.00	
Notes:			
This grant is a reallocation from a previously approved grant. Previous Grantee: Lincoln County Sanitation District Previous Grant #22CWS019 Previous Project: LCSD - US 127 Corridor Sanitary Sewer Project, Phase 2 Previous WRIS #SX21137023 Prior Approval Date: December 27, 2022			

**EXECUTIVE SUMMARY**  
**KENTUCKY INFRASTRUCTURE AUTHORITY**  
**DRINKING WATER AND WASTEWATER GRANT PROGRAM**  
**CLEANER WATER PROGRAM GRANT**

Reviewer Julie Bickers  
 CPBOC Date May 23, 2024  
 KIA Grant Number 22CWS173  
 WRIS Number SX21183023

GRANTEE BEAVER DAM, CITY OF OHIO COUNTY

**BRIEF DESCRIPTION**

The City of Beaver Dam is needing to replace and increase capacity the Cagle's Pump Station in the northern part of the city. This will allow for development to occur and become more attractive to future developments. The capacity of the pump station will be upgraded so it may serve currently undeveloped properties.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Sewer Grant - 22CWS173	\$424,020	Administrative Expenses			\$10,000
CWP Grant 21CWS145	175,763	Planning			10,000
		Eng - Design / Const	10.3%	8.0%	40,000
		Eng - Insp	7.4%	1.8%	8,783
		Construction			435,000
		Contingency			66,000
		Other			30,000
<b>TOTAL</b>	<b>\$599,783</b>	<b>TOTAL</b>			<b>\$599,783</b>

PROFESSIONAL SERVICES Engineer TBD

PROJECT SCHEDULE  
 Bid Opening September 1, 2024  
 Construction Start October 1, 2024  
 Construction Stop January 1, 2025

RESIDENTIAL RATES  
 Current Users 1,433 Avg. Bill \$ 46.83 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
County Allocation Pool	Ohio County	\$ 424,020.00
	Total	\$ 424,020.00

**Notes:**

This grant is a reallocation from a previously approved grant.  
 Previous Grantee: City of Beaver Dam  
 Previous Grant #22CWS059  
 Previous Project: Knight Valley Subdivision Sewer Extension  
 Previous WRIS #SX21183020  
 Prior Approval Date: December 27, 2022

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW101
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21043055
GRANTEE	BIG SANDY WATER DISTRICT CARTER COUNTY		
BRIEF DESCRIPTION			
To better serve the population in Eastern Carter County, Big Sandy Water District will create a loop of the existing line. This will ensure water service and sufficient pressure to all residents in Carter County on the Big Sandy Water District line. Included in this project will be a stream bore to replace a normal crossing and a generator for the pump station as a safety measure in extreme weather events.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW101	\$300,000	Administrative Expenses	\$14,000
CWP Supplemental Pool-Increase	100,000	Legal Expenses	2,000
Other Funding	80,000	Planning	5,000
		Eng - Design / Const	10.8% 10.8% 41,000
		Eng - Insp	8.2% 8.2% 31,000
		Eng - Other	7,000
		Construction	344,800
		Contingency	35,200
TOTAL	<u>\$480,000</u>	TOTAL	<u>\$480,000</u>
PROFESSIONAL SERVICES	Engineer	Sisler-Maggard Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 4,818	<u>Avg. Bill</u> \$ 46.45 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Carter County	\$ 300,000.00	
Supplemental Pool		\$ 100,000.00	
	Total	\$ 400,000.00	
Notes:			
Prior Approval:			
County Allocation Pool	Carter	\$ 300,000	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 100,000	Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW110
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21225052
GRANTEE	UNIONTOWN, CITY OF UNION COUNTY		
BRIEF DESCRIPTION			
The current Main Street Waterline in Uniontown, KY is still cast iron and experiencing water leaks throughout the seasons. With 5 water leaks in 2020 alone, the City of Uniontown is needing to replace approximately 1,200 LF of cast-iron pipe with 6-inch PVC. This replacement project will correct the problem that presents across four blocks directly in front of Uniontown City Hall.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW110	\$175,065	Administrative Expenses	\$12,000
CWP Supplemental Pool-Increase	63,468	Eng - Design / Const	11.1% 14.7% 47,523
CWP Grant 21CWW209	142,277	Eng - Insp	8.6% 7.6% 24,500
Local	27,389	Construction	294,705
		Contingency	29,471
TOTAL	\$408,199	TOTAL	\$408,199
PROFESSIONAL SERVICES	Engineer	Bacon Farmer Workman Engineering & Testing, Inc.	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 515	<u>Avg. Bill</u> \$ 19.00 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Union County	\$ 175,065.00	
Supplemental Pool		\$ 63,468.00	
	Total	\$ 238,533.00	
Notes:			
Prior Approval:			
County Allocation Pool	Union	\$ 175,065	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 63,468	Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW113
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21225060
GRANTEE	MORGANFIELD, CITY OF UNION COUNTY		
BRIEF DESCRIPTION			
This project will replace approximately 800 LF of 6" water lines along North Morgan Street in the City of Morganfield.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW113	\$175,065	Administrative Expenses	\$1,750
CWP Supplemental Pool-Increase	118,644	Eng - Design / Const	11.5% 5.7% 15,500
		Eng - Other	5,000
		Construction	271,459
TOTAL	<u>\$293,709</u>	TOTAL	<u>\$293,709</u>
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 2,231	<u>Avg. Bill</u> \$ 24.90 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Union County	\$ 175,065.00	
Supplemental Pool		\$ 118,644.00	
	Total	\$ 293,709.00	
Notes:			
Prior Approval:			
County Allocation Pool	Union	\$ 175,065	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 118,644	Pending Approval May 23, 2024

**EXECUTIVE SUMMARY**  
**KENTUCKY INFRASTRUCTURE AUTHORITY**  
**DRINKING WATER AND WASTEWATER GRANT PROGRAM**  
**CLEANER WATER PROGRAM GRANT**

Reviewer Julie Bickers  
 CPBOC Date May 23, 2024  
 KIA Grant Number 22CWW120  
 WRIS Number WX21149072

GRANTEE SACRAMENTO, CITY OF  
 MCLEAN COUNTY

**BRIEF DESCRIPTION**

This project looks to replace 4,225 linear feet of 6" cast iron line along Highway 85 in Sacramento. This line was constructed in 1955 and has aged to the point where it has suffered multiple breaks. The breaks from this line affect the entire system and are due to be replaced.

PROJECT FINANCING		PROJECT BUDGET			RD Fee %	Actual %
CWP - Water Grant - 22CWW120	\$107,358	Administrative Expenses				\$12,700
CWP Supplemental Pool-Increase	243,273	Planning				5,000
		Eng - Design / Const	11.4%	10.4%		29,168
		Eng - Insp	9.1%	7.9%		22,151
		Construction				244,880
		Contingency				36,732
<b>TOTAL</b>	<b>\$350,631</b>	<b>TOTAL</b>				<b>\$350,631</b>

PROFESSIONAL SERVICES Engineer Bell Engineering

PROJECT SCHEDULE Bid Opening TBD  
 Construction Start TBD  
 Construction Stop TBD

RESIDENTIAL RATES Current Users 820 Avg. Bill \$ 37.01 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	McLean County	\$ 107,358.00		
Supplemental Pool		\$ 243,273.00		
	Total	\$ 350,631.00		

**Notes:**

Prior Approval:  
 County Allocation Pool McLean \$ 107,358 December 27, 2022  
 Supplemental Pool Supplemental Increase \$ 243,273 Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW151
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21011040
GRANTEE	BATH COUNTY WATER DISTRICT BATH COUNTY		
BRIEF DESCRIPTION			
<p>The Bath County Water District proposes to implement various improvements, rehabilitations, and upgrades to replace and repair aging infrastructure in the District's water distribution system. The scope of work includes six tank rehabilitations, a new waterline crossing, removal of one existing pump station, construction of a new pump station, and one pump station upgrade. The project will repair, clean, and paint five water storage tanks located throughout the system: 1) 100,000 gallon Perry Road Tower located near the intersection of Donohew and Pergrem Road ; 2) 156,000 gallon Means Tank located off of 713 northeast of Mean in Menifee County; 3) 250,000 gallon Ore Mines Tank located on Ore Mines Road; 4) 234,000 gallon Olympia Tank located off of KY36 south of Olympia; and 5) 100,000 gallon Owingsville Tank located on KY 111 in the City of Owingsville. Additional rehabilitation will be needed on the 500,000 gallon Salt Lick Tank located on Old By Pass Road south of US60, East of Salt Lick. The Salt Lick tank will be sandblasted (interior and exterior), recoated on the interior, and repainted on the exterior. The District will install approximately 330 linear feet for a new 10-inch waterline crossing near the US60 HWY 826 intersection to Old Midland Trail. The line will be installed to improve water distribution redundancy and to avoid water service disruptions during waterline repairs and replacements in the area. The new waterline crossing will also extend service to approximately 30 new unserved households. The existing 1000 GPM Ore Mines Pump Station will be removed and construction of a new pump station in the same location will take place. The new 1500 GPM Pump Station will be located in the same area off US60 in Bath County. The existing emergency 150 GW Generator will be relocated to the new pump station. Radio telemetry will also be relocated to new pump station. The 1000 GPM Midland Pump Station located on Old Midland Trail will be upgraded to 1500 GPM. The new pump replacements will include Variable Frequency Drives (VFDs), new internal piping, flow meters, and additional electrical upgrades. The proposed project will have a direct impact on Bath County Water District's 4031 customers in Bath and Menifee Counties as well as an indirect impact on approximately 5,457 households through the District's wholesale purchasers: City of Frenchburg, City of Owingsville, and Sharpsburg Water District.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW151	\$774,495	Administrative Expenses	\$40,000
CWP Supplemental Pool-Increase	240,000	Legal Expenses	5,000
CWP Grant 21CWW008	76,513	Land, Easements	10,000
KIA Fund Loan B22-003	640,469	Planning	10,000
		Eng - Design / Const	8.5% 7.4% 92,700
		Eng - Insp	5.3% 5.1% 64,000
		Eng - Other	10,300
		Construction	1,156,479
		Equipment	240,000
		Contingency	102,998
TOTAL	\$1,731,477	TOTAL	\$1,731,477
PROFESSIONAL SERVICES	Engineer	Kentucky Engineering Group PLLC	
PROJECT SCHEDULE	Bid Opening	January 1, 2023	
	Construction Start	February 1, 2023	
	Construction Stop	August 1, 2024	
RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	4,482	\$ 31.24 (for 4,000 gallons)
	Additional	30	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Bath County	\$ 774,495.00	
Supplemental Pool		\$ 240,000.00	
	Total	\$ 1,014,495.00	
Notes:			
Prior Approval:			
County Allocation	Bath	\$ 774,495	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 240,000	Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW183
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21207028
GRANTEE	JAMESTOWN, CITY OF RUSSELL COUNTY		
BRIEF DESCRIPTION			
This project will consist of removing and replacing the existing Clifty Creek ground tank with a 300,000 gallon elevated water storage tank. The City currently serves this area with two separate tanks, Clifty Creek Tank and Maynard Tank, that have been in service since the 1980s. The Maynard tank will be taken out of service and the original Clifty Creek Tank will be removed. The new elevated tank would replace these two existing tanks in the system.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW183	\$877,880	Administrative Expenses	\$40,000
CWP Supplemental Pool-Increase	352,200	Legal Expenses	6,000
CWP Grant 21CWW197	329,120	Eng - Design / Const	8.4% 5.9% 82,000
		Eng - Insp	5.2% 3.8% 53,000
		Construction	1,277,200
		Contingency	101,000
TOTAL	\$1,559,200	TOTAL	\$1,559,200
PROFESSIONAL SERVICES	Engineer	Kenvirons, Inc.	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 3,918	<u>Avg. Bill</u> \$ 32.88 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Russell County	\$ 877,880.00	
Supplemental Pool		\$ 352,200.00	
	Total	\$ 1,230,080.00	
Notes:			
Prior Approval:			
County Allocation Pool	Russell	\$ 877,880	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 352,200	Pending Approval May 23, 2024



<b>EXECUTIVE SUMMARY</b> <b>KENTUCKY INFRASTRUCTURE AUTHORITY</b> <b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b> <b>CLEANER WATER PROGRAM GRANT</b>		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers May 23, 2024 22CWW185 WX21199048
GRANTEE	BURNSIDE, CITY OF PULASKI COUNTY		
BRIEF DESCRIPTION			
This project will bring the Burnside distribution system back into compliance with the 24 hours of storage as required by the DOW. By adding a second tank to the distribution system, this project will also provide the City with the option of taking one of the tanks out of service for inspection, maintenance or emergency without losing all of the system storage capacity. The project will also consist of regrading the existing 300 feet of access road to the tank.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW185	\$403,094	Administrative Expenses	\$12,000
CWP Supplemental Pool-Increase	241,000	Legal Expenses	10,000
CWP Grant 21CWW187	786,000	Land, Easements	15,000
Local	4,906	Planning	5,000
		Eng - Design / Const	8.6% 6.1% 73,200
		Eng - Insp	5.4% 4.3% 52,300
		Eng - Other	8,100
		Construction	1,182,500
		Contingency	25,900
		Other	51,000
TOTAL	\$1,435,000	TOTAL	\$1,435,000
PROFESSIONAL SERVICES	Engineer	Haworth-Meyer-Boleyn Professional Engineers, LLC.	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	Users 595	Avg. Bill \$ 58.73 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Pulaski County	\$ 403,094.00	
Supplemental Pool		\$ 241,000.00	
	Total	\$ 644,094.00	
Notes:			
Prior Approval:			
County Allocation Pool	Pulaski	\$ 403,094	September 27, 2023
Supplemental Pool	Supplemental Increase	\$ 241,000	Pending Approval May 23, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW360
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21203004
GRANTEE	WESTERN ROCKCASTLE WATER ASSOCIATION INC ROCKCASTLE COUNTY		
BRIEF DESCRIPTION			
Project entails the construction of approximately 1,040 linear feet of new 3-inch PVC water main and appurtenances to serve approximately thirteen (13) new users; approximately 7,460 LF of 3-inch water line and appurtenances to replace existing 3/4-inch and 1-inch water lines to serve approximately 25 existing users. The project also entails the installation of two (2) pressure reducing station replacements. In addition, the project entails the rehabilitation of an existing 150,000 gallon elevated water storage tank. Project includes an Alternate No. 1 consisting of replacing approximately 1,040 LF of 6-inch water line and creek crossing along US 25.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW360	\$112,072	Administrative Expenses	\$5,000
CWP Supplemental Pool-Increase	93,471	Legal Expenses	10,000
USDA RD Loan	582,000	Land, Easements	5,000
USDA RD Grant	249,000	Eng - Design / Const	9.0% 6.5% 58,000
		Eng - Insp	5.8% 4.6% 41,000
		Eng - Other	17,500
		Construction	821,740
		Contingency	68,303
		Other	10,000
TOTAL	\$1,036,543	TOTAL	\$1,036,543
PROFESSIONAL SERVICES	Engineer	Monarch Engineering, Incorporated	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u>	<u>Avg. Bill</u>
	Additional	4,236	\$ 44.18 (for 4,000 gallons)
		13	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Rockcastle County	\$ 112,072.00	
Supplemental Pool		\$ 93,471.00	
	Total	\$ 205,543.00	
Notes:			
Prior Approval:			
County Allocation Pool	Rockcastle	\$ 112,072	February 27, 2024
Supplemental Pool	Supplemental Increase	\$ 93,471	Pending Approval May 3, 2024

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW365
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21059082
GRANTEE	EAST DAVIESS COUNTY WATER ASSOCIATION INC DAVIESS COUNTY		
BRIEF DESCRIPTION			
Knottsville Tank is a 750,000 gallon water tank that needs to undergo rehab to correct deterioration issues. The tank will be emptied and sandblasted on the interior and exterior. The tank will also need repainting done with three coats of primer on the interior and two coats on the exterior.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW365	\$486,000	Administrative Expenses	\$4,860
CWP Supplemental Pool-Increase	37,660	Eng - Design / Const	10.2% 1.5% 7,500
		Eng - Insp	7.3% 5.4% 26,000
		Construction	441,300
		Contingency	44,000
TOTAL	\$523,660	TOTAL	\$523,660
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	October 1, 2024	
	Construction Start	December 1, 2024	
	Construction Stop	April 1, 2025	
RESIDENTIAL RATES	Current	<u>Users</u> 4,820	<u>Avg. Bill</u> \$ 39.46 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Daviess County	\$ 486,000.00	
Supplemental Pool		\$ 37,660.00	
	Total	\$ 523,660.00	
Notes:			
Prior Approval:			
County Allocation Pool	Daviess	\$ 486,000	March 27, 2024
Supplemental Pool	Supplemental Increase	\$ 37,660	Pending Approval May 23, 2024

**EXECUTIVE SUMMARY**  
**KENTUCKY INFRASTRUCTURE AUTHORITY**  
**DRINKING WATER AND WASTEWATER GRANT PROGRAM**  
**CLEANER WATER PROGRAM GRANT**

Reviewer Julie Bickers  
 CPBOC Date May 23, 2024  
 KIA Grant Number 22CWW370  
 WRIS Number WX21007031

GRANTEE WICKLIFFE, CITY OF  
 BALLARD COUNTY

**BRIEF DESCRIPTION**

This project would consist of constructing a new well at the Water Treatment Plant. The city of Wickliffe currently has only 2 of 3 wells in operation and this project would be to replace the third well that has started to fail to meet capacity needs. If funds are remaining the city will purchase a camera and jetter.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 22CWW370	\$117,359	Administrative Expenses			\$5,000
CWP Grant 21CWW351	72,423	Eng - Design / Const	12.8%	11.5%	19,000
		Construction			165,782
<b>TOTAL</b>	<b>\$189,782</b>	<b>TOTAL</b>			<b>\$189,782</b>

PROFESSIONAL SERVICES Engineer Cann-Tech, LLC

PROJECT SCHEDULE Bid Opening June 1, 2024  
 Construction Start July 1, 2024  
 Construction Stop September 30, 2024

RESIDENTIAL RATES Current Users 371 Avg. Bill \$ 28.91 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Ballard County	\$ 117,359.00		
	Total	\$ 117,359.00		

**Notes:**

This grant is a reallocation from a previously approved grant.  
 Previous Grantee: City of Wickliffe  
 Previous Grant #22CWW278  
 Previous Project: Phoenix Paper Property  
 Previous WRIS #WX21007028  
 Prior Approval Date: December 27, 2022

**EXECUTIVE SUMMARY**  
**KENTUCKY INFRASTRUCTURE AUTHORITY**  
**DRINKING WATER AND WASTEWATER GRANT PROGRAM**  
**CLEANER WATER PROGRAM GRANT**

Reviewer Julie Bickers  
 CPBOC Date May 23, 2024  
 KIA Grant Number 22CWW371  
 WRIS Number WX21197007

GRANTEE CLAY CITY, CITY OF  
 POWELL COUNTY

**BRIEF DESCRIPTION**

This project will construct a new 150,000 gallon elevated water storage tank to replace an existing 50,000 gallon elevated tank. The existing storage tank will be demolished and an existing pump station will be upgraded with new and more energy efficient pumps. The coordinates of the tank are as follows: 37° 54' 55.43" N / 83° 54' 41.46" W.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 22CWW371	\$237,086	Administrative Expenses			\$9,880
HB 380 Non-Coal Grant	5,443	Land, Easements			20,000
Other Funding	1,205,574	Planning			3,000
		Eng - Design / Const	8.5%	3.9%	51,500
		Eng - Insp	5.3%	2.8%	37,000
		Construction			1,276,723
		Contingency			50,000
<b>TOTAL</b>	<b>\$1,448,103</b>	<b>TOTAL</b>			<b>\$1,448,103</b>

PROFESSIONAL SERVICES Engineer Bell Engineering

PROJECT SCHEDULE Bid Opening TBD  
 Construction Start TBD  
 Construction Stop TBD

RESIDENTIAL RATES Current Users 786 Avg. Bill \$ 47.59 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
County Allocation Pool	Powell County	\$ 237,086.00
	Total	\$ 237,086.00

**Notes:**

This grant is a reallocation from a previously approved grant.  
 Previous Grantee: City of Clay City  
 Previous Grant #22CWS131  
 Previous Project: Clay City - Phase II Sewer System Rehab  
 Previous WRIS #SX21197004  
 Prior Approval Date: March 29, 2023

<b>EXECUTIVE SUMMARY</b>		Reviewer	Julie Bickers
<b>KENTUCKY INFRASTRUCTURE AUTHORITY</b>		CPBOC Date	May 23, 2024
<b>DRINKING WATER AND WASTEWATER GRANT PROGRAM</b>		KIA Grant Number	22CWW372
<b>CLEANER WATER PROGRAM GRANT</b>		WRIS Number	WX21099055
GRANTEE	GREEN RIVER VALLEY WATER DISTRICT HART COUNTY		
BRIEF DESCRIPTION			
The Munfordville Pump Station supplies water to the area north of Munfordville including the area around Bonnieville and a areas in Edmonson and Hardin Counties. The leadership of Hart County want to develop an industrial site near Bonnieville but the water supply is limited at the site due to the capacity of the pump station and water lines. The project proposed herein would replace the existing in-ground pump station with a new above ground station with larger capacity pumps and variable frequency drives.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW372	\$157,214	Eng - Design / Const	9.6% 9.1% \$60,000
Other Funding	607,786	Eng - Insp	6.6% 6.8% 45,000
		Construction	600,000
		Contingency	60,000
TOTAL	<u>\$765,000</u>	TOTAL	<u>\$765,000</u>
PROFESSIONAL SERVICES	Engineer	Kenvirons, Inc.	
PROJECT SCHEDULE	Bid Opening	January 1, 2025	
	Construction Start	May 1, 2025	
	Construction Stop	February 1, 2026	
RESIDENTIAL RATES	Current	<u>Users</u> 7,469	<u>Avg. Bill</u> \$ 34.00 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Hart County	\$ 157,214.00	
	Total	\$ 157,214.00	
Notes:			
This grant is a reallocation from two (2) previously approved grants.			
Previous Grantee: Green River Valley Water District		Previous Grantee: Green River Valley Water District	
Previous Grant #22CWW058		Previous Grant #22CWW059	
Previous Project: Creek Rd Water Line Extension		Previous Project: Campground Rd Line Extension	
Previous WRIS #WX21099044		Previous WRIS #WX21099050	
Previous Grant Amount: \$142,214		Previous Grant Amount: \$15,000	
Prior Approval Date: December 27, 2022		Prior Approval Date: December 27, 2022	

**2021 Senate Bill 36 Announced Summary - Counties**

Note: This report reflects project announcements as of May 16, 2024

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Adair	\$ 705,214	\$ 705,214	-	-	-	-	-	\$ 705,214
Allen	\$ 782,816	\$ 782,816	-	-	-	-	-	\$ 782,816
Anderson	\$ 835,407	\$ 835,407	-	-	-	-	-	\$ 835,407
Ballard	\$ 289,695	\$ 289,695	-	-	-	-	-	\$ 289,695
Barren	\$ 1,625,091	\$ 1,625,091	-	-	-	-	-	\$ 1,625,091
Bath	\$ 459,076	\$ 459,076	-	-	-	-	\$ 272,954	\$ 732,030
Bell	\$ 956,052	\$ 956,052	-	\$ 195,000	\$ 195,000	-	-	\$ 1,151,052
Boone	\$ 4,905,902	\$ 4,905,902	-	\$ 3,650,000	-	\$ 3,650,000	-	\$ 8,555,902
Bourbon	\$ 726,735	\$ 726,735	-	-	-	-	-	\$ 726,735
Boyd	\$ 1,715,767	\$ 1,715,767	-	-	-	-	-	\$ 1,715,767
Boyle	\$ 1,103,985	\$ 1,103,985	-	-	-	-	-	\$ 1,103,985
Bracken	\$ 304,936	\$ 304,936	-	-	-	-	\$ 59,137	\$ 364,073
Breathitt	\$ 463,850	\$ 463,850	-	\$ 3,300,000	\$ 3,300,000	-	\$ 330,000	\$ 4,093,850
Breckinridge	\$ 752,039	\$ 752,039	-	\$ 1,822,590	\$ 1,822,590	-	-	\$ 2,574,629
Bullitt	\$ 2,999,636	\$ 2,999,636	-	\$ 480,833	\$ 480,833	-	\$ 339,154	\$ 3,819,623
Butler	\$ 472,995	\$ 472,995	-	-	-	-	-	\$ 472,995
Caldwell	\$ 468,147	\$ 468,147	-	-	-	-	-	\$ 468,147
Calloway	\$ 1,432,352	\$ 1,432,352	-	\$ 500,000	\$ 500,000	-	\$ 20,000	\$ 1,952,352
Campbell	\$ 3,436,970	\$ 3,436,970	-	\$ 2,350,000	\$ 1,000,000	\$ 1,350,000	-	\$ 5,786,970
Carlisle	\$ 174,816	\$ 174,816	-	-	-	-	-	\$ 174,816
Carrroll	\$ 390,435	\$ 390,435	-	-	-	-	-	\$ 390,435
Carter	\$ 984,148	\$ 984,148	-	-	-	-	-	\$ 984,148
Casey	\$ 593,456	\$ 593,456	-	-	-	-	-	\$ 593,456
Christian	\$ 2,587,754	\$ 2,587,754	-	\$ 2,036,451	\$ 2,036,451	-	-	\$ 4,624,205
Clark	\$ 1,331,797	\$ 1,331,797	-	\$ 5,000,000	-	\$ 5,000,000	\$ 1,184,723	\$ 7,516,520
Clay	\$ 730,885	\$ 730,885	-	-	-	-	-	\$ 730,885
Clinton	\$ 375,267	\$ 375,267	-	-	-	-	-	\$ 375,267
Crittenden	\$ 323,410	\$ 323,410	-	\$ 975,625	\$ 975,625	-	-	\$ 1,299,035
Cumberland	\$ 242,906	\$ 242,906	-	-	-	-	\$ 111,350	\$ 354,256
Daviess	\$ 3,728,098	\$ 3,728,098	-	-	-	-	\$ 71,850	\$ 3,799,948
Edmonson	\$ 446,221	\$ 446,221	-	-	-	-	-	\$ 446,221
Elliott	\$ 276,070	\$ 276,070	-	-	-	-	\$ 22,280	\$ 298,350
Estill	\$ 518,058	\$ 518,058	-	-	-	-	-	\$ 518,058
Fayette	\$ 11,868,095	\$ 11,868,095	-	\$ 5,000,000	-	\$ 5,000,000	\$ 1,186,810	\$ 18,054,905
Fleming	\$ 535,502	\$ 535,502	-	-	-	-	-	\$ 535,502
Floyd	\$ 1,307,043	\$ 1,307,043	-	\$ 1,909,717	\$ 1,909,717	-	\$ 32,792	\$ 3,249,552
Franklin	\$ 1,872,698	\$ 1,872,698	-	-	-	-	-	\$ 1,872,698
Fulton	\$ 219,218	\$ 219,218	-	-	-	-	-	\$ 219,218
Gallatin	\$ 325,723	\$ 325,723	-	-	-	-	\$ 15,000	\$ 340,723
Garrard	\$ 648,802	\$ 648,802	-	-	-	-	-	\$ 648,802
Grant	\$ 920,685	\$ 920,685	-	-	-	-	-	\$ 920,685
Graves	\$ 1,368,633	\$ 1,368,633	-	-	-	-	\$ 15,000	\$ 1,383,633
Grayson	\$ 970,559	\$ 970,559	-	-	-	-	-	\$ 970,559
Green	\$ 401,820	\$ 401,820	-	\$ 1,700,000	\$ 1,700,000	-	\$ 32,282	\$ 2,134,102
Greenup	\$ 1,289,011	\$ 1,289,011	-	\$ 1,525,000	\$ 1,525,000	-	-	\$ 2,814,011
Hancock	\$ 320,325	\$ 320,325	-	-	-	-	-	\$ 320,325
Hardin	\$ 4,075,048	\$ 4,075,048	-	-	-	-	\$ 20,500	\$ 4,095,548
Harlan	\$ 955,244	\$ 955,244	-	-	-	-	-	\$ 955,244
Harrison	\$ 693,608	\$ 693,608	-	-	-	-	-	\$ 693,608
Hart	\$ 699,080	\$ 699,080	-	-	-	-	-	\$ 699,080
Henderson	\$ 1,660,384	\$ 1,660,384	-	-	-	-	-	\$ 1,660,384
Henry	\$ 592,244	\$ 592,244	-	-	-	-	\$ 63,901	\$ 656,145
Hickman	\$ 160,860	\$ 160,860	-	-	-	-	-	\$ 160,860
Hopkins	\$ 1,641,140	\$ 1,641,140	-	\$ 109,020	\$ 109,020	-	-	\$ 1,750,160
Jackson	\$ 489,521	\$ 489,521	-	-	-	-	-	\$ 489,521
Jefferson	\$ 14,079,994	\$ 14,079,994	-	\$ 5,000,000	-	\$ 5,000,000	\$ 1,715,413	\$ 20,795,407
Jessamine	\$ 1,987,430	\$ 1,987,430	-	-	-	-	-	\$ 1,987,430
Johnson	\$ 814,877	\$ 814,877	-	-	-	-	-	\$ 814,877
Kenton	\$ 6,133,176	\$ 6,133,176	-	\$ 1,000,000	\$ 1,000,000	-	-	\$ 7,133,176
Knott	\$ 543,766	\$ 543,766	-	-	-	-	-	\$ 543,766
Knox	\$ 1,143,833	\$ 1,143,833	-	\$ 1,948,500	\$ 1,948,500	-	-	\$ 3,092,333
Larue	\$ 528,782	\$ 528,782	-	-	-	-	-	\$ 528,782
Laurel	\$ 2,233,421	\$ 2,233,421	-	-	-	-	\$ 45,303	\$ 2,278,724
Lawrence	\$ 562,533	\$ 562,533	-	\$ 867,000	\$ 867,000	-	-	\$ 1,429,533

**2021 Senate Bill 36 Announced Summary - Counties**

Note: This report reflects project announcements as of May 16, 2024

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Lee	\$ 271,883	\$ 271,883	-	-	-	-	\$ 27,188	\$ 299,071
Leslie	\$ 362,743	\$ 362,743	-	-	-	-	-	\$ 362,743
Letcher	\$ 791,556	\$ 791,556	-	-	-	-	-	\$ 791,556
Lewis	\$ 487,538	\$ 487,538	-	\$ 1,029,080	\$ 1,029,080	-	\$ 1,168,280	\$ 2,684,898
Lincoln	\$ 901,588	\$ 901,588	-	-	-	-	-	\$ 901,588
Livingston	\$ 337,659	\$ 337,659	-	-	-	-	-	\$ 337,659
Logan	\$ 995,349	\$ 995,349	-	\$ 625,000	\$ 625,000	-	\$ 107,191	\$ 1,727,540
Lyon	\$ 301,521	\$ 301,521	-	-	-	-	-	\$ 301,521
Madison	\$ 3,415,045	\$ 3,415,045	-	-	-	-	-	\$ 3,415,045
Magoffin	\$ 446,625	\$ 446,625	-	-	-	-	-	\$ 446,625
Marion	\$ 707,821	\$ 707,821	-	-	-	-	\$ 185,317	\$ 893,138
Marshall	\$ 1,142,180	\$ 1,142,180	-	\$ 1,107,501	\$ 1,107,501	-	\$ 96,156	\$ 2,345,837
Martin	\$ 411,148	\$ 411,148	-	-	-	-	-	\$ 411,148
Mason	\$ 626,914	\$ 626,914	-	-	-	-	-	\$ 626,914
McCracken	\$ 2,402,544	\$ 2,402,544	\$ 1	-	-	-	-	\$ 2,402,544
McCreary	\$ 632,826	\$ 632,826	-	-	-	-	-	\$ 632,826
McLean	\$ 338,137	\$ 338,137	-	-	-	-	-	\$ 338,137
Meade	\$ 1,049,337	\$ 1,049,337	-	-	-	-	\$ 223,788	\$ 1,273,125
Menifee	\$ 238,315	\$ 238,315	-	-	-	-	\$ 30,593	\$ 268,908
Mercer	\$ 805,512	\$ 805,512	-	-	-	-	\$ 144,055	\$ 949,567
Metcalfe	\$ 369,868	\$ 369,868	-	\$ 582,171	\$ 582,171	-	-	\$ 952,039
Monroe	\$ 391,132	\$ 391,132	-	-	-	-	-	\$ 391,132
Montgomery	\$ 1,034,095	\$ 1,034,095	-	-	-	-	\$ 1,362,518	\$ 2,396,613
Morgan	\$ 488,787	\$ 488,787	-	\$ 2,988,000	\$ 2,988,000	-	\$ 298,800	\$ 3,775,587
Muhlenberg	\$ 1,124,625	\$ 1,124,625	-	-	-	-	-	\$ 1,124,625
Nelson	\$ 1,697,955	\$ 1,697,955	-	-	-	-	-	\$ 1,697,955
Nicholas	\$ 266,962	\$ 266,962	-	-	-	-	-	\$ 266,962
Ohio	\$ 881,205	\$ 881,205	-	\$ 850,000	\$ 850,000	-	\$ 17,576	\$ 1,748,781
Oldham	\$ 2,453,263	\$ 2,453,263	-	\$ 294,384	\$ 294,384	-	\$ 158,031	\$ 2,905,678
Owen	\$ 400,351	\$ 400,351	-	-	-	-	-	\$ 400,351
Owsley	\$ 162,145	\$ 162,145	-	-	-	-	-	\$ 162,145
Pendleton	\$ 535,833	\$ 535,833	-	\$ 915,000	\$ 915,000	-	-	\$ 1,450,833
Perry	\$ 945,989	\$ 945,989	-	-	-	-	-	\$ 945,989
Pike	\$ 2,125,557	\$ 2,125,557	-	\$ 708,826	\$ 708,826	-	-	\$ 2,834,383
Powell	\$ 453,897	\$ 453,897	-	-	-	-	-	\$ 453,897
Pulaski	\$ 2,386,422	\$ 2,386,422	-	-	-	-	\$ 348,570	\$ 2,734,992
Robertson	\$ 77,421	\$ 77,421	-	-	-	-	-	\$ 77,421
Rockcastle	\$ 613,141	\$ 613,141	-	-	-	-	\$ 200,436	\$ 813,577
Rowan	\$ 898,319	\$ 898,319	-	-	-	-	\$ 122,190	\$ 1,020,509
Russell	\$ 658,241	\$ 658,241	-	-	-	-	\$ 352,200	\$ 1,010,441
Scott	\$ 2,093,531	\$ 2,093,531	-	-	-	-	-	\$ 2,093,531
Shelby	\$ 1,800,458	\$ 1,800,458	-	-	-	-	-	\$ 1,800,458
Simpson	\$ 682,076	\$ 682,076	-	-	-	-	-	\$ 682,076
Spencer	\$ 710,686	\$ 710,686	-	-	-	-	-	\$ 710,686
Taylor	\$ 946,393	\$ 946,393	-	-	-	-	\$ 108,859	\$ 1,055,252
Todd	\$ 451,510	\$ 451,510	-	-	-	-	-	\$ 451,510
Trigg	\$ 538,073	\$ 538,073	-	-	-	-	-	\$ 538,073
Trimble	\$ 311,106	\$ 311,106	-	-	-	-	-	\$ 311,106
Union	\$ 528,157	\$ 528,157	-	-	-	-	\$ 63,468	\$ 591,625
Warren	\$ 4,880,744	\$ 4,880,744	-	-	-	-	-	\$ 4,880,744
Washington	\$ 444,202	\$ 444,202	-	-	-	-	\$ 54,839	\$ 499,041
Wayne	\$ 746,751	\$ 746,751	-	-	-	-	-	\$ 746,751
Webster	\$ 475,308	\$ 475,308	-	-	-	-	-	\$ 475,308
Whitley	\$ 1,331,833	\$ 1,331,833	-	\$ 276,302	\$ 276,302	-	\$ 66,590	\$ 1,674,725
Wolfe	\$ 262,848	\$ 262,848	-	-	-	-	-	\$ 262,848
Woodford	\$ 981,834	\$ 981,834	-	\$ 1,254,000	\$ 1,254,000	-	-	\$ 2,235,834
<b>Totals</b>	<b>\$ 150,000,000</b>	<b>\$ 150,000,000</b>	<b>\$ 1</b>	<b>\$ 50,000,000</b>	<b>\$ 30,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 10,675,094</b>	<b>\$ 210,675,093</b>

Part A = \$ 150 M appropriated proportionally to counties.

Part B = \$ 50 M appropriated for projects including unserved rural areas (B1) or federal consent decree (B2).

Part C = \$ 49.9 M appropriated to cover funding shortfalls.



WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unreserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21001027	Water	LCADD	Adair	Adair	Adair County Water District	CAUD - River Crossing & Loop	\$705,214	\$705,214	-	-	-
WX21003031	Water	BRADD	Allen	Allen	Allen County Water District	Halfway Booster Station Improvements	\$103,816	\$103,816	-	-	-
SX21003014	Sewer	BRADD	Allen	Allen	Scottsville, City of	Allen Springs Industrial Park - Sewer Collection System	\$679,000	\$679,000	-	-	-
SX21005011	Sewer	BGADD	Anderson	Anderson	Lawrenceburg, City of	Lawrenceburg - Nathan Way Area Sewer Improvements	\$602,407	\$602,407	-	-	-
WX21005008	Water	BGADD	Anderson	Anderson	South Anderson Water District	SAWD System Improvements Project	\$233,000	\$233,000	-	-	-
WX21007030	Water	PUADD	Ballard	Ballard	Barlow, City of	Barlow Water Meter Replacement	\$72,424	\$72,424	-	-	-
SX21007022	Sewer	PUADD	Ballard	Ballard	Kevil, City of	WASTEWATER SYSTEM IMPROVEMENTS	\$72,424	\$72,424	-	-	-
WX21007019	Water	PUADD	Ballard	Ballard	La Center, City of	LaCenter Municipal Water-Ac Line Replacement Phase I	\$72,424	\$72,424	-	-	-
WX21007031	Water	PUADD	Ballard	Ballard	Wickliffe, City of	City of Wickliffe - New Well	\$72,423	\$72,423	-	-	-
WX21009033	Water	BRADD	Barren	Barren	Glasgow Water and Sewer Commission	Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	\$1,625,091	\$1,625,091	-	-	-
WX21011040	Water	GWADD	Bath	Bath Menifee	Bath County Water District	BCWD Improvements And Upgrades	\$316,513	\$76,513	-	-	\$240,000
SX21011028	Sewer	GWADD	Bath	Bath	Owingsville, City of	PLC and SCADA System Upgrade	\$76,512	\$76,512	-	-	-
WX21011013	Water	GWADD	Bath	Bath	Owingsville, City of	Water Meter and Valve Replacement Project	\$76,513	\$76,513	-	-	-
WX21011021	Water	GWADD	Bath	Bath	Sharpsburg Water District	Sharpsburg Water Tank Rehab Project	\$170,676	\$153,025	-	-	\$17,651
SX21011025	Sewer	GWADD	Bath	Bath	Sharpsburg, City of	City of Sharpsburg Package Treatment Plant Rehab	\$91,816	\$76,513	-	-	\$15,303
SX21013007	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro WWTP Improvements Phase 1	\$262,617	\$262,617	-	-	-
SX21013009	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro Main Sewage LS Rehab	\$170,752	\$170,752	-	-	-
SX21013015	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro WWTP Improvements - Phase 2	\$44,684	\$44,684	-	-	-
SX21013016	Sewer	CVADD	Bell	Bell	Pineville Utility Commission	Pineville WWTP Blower Panel Rehab	\$96,484	\$96,484	-	-	-
SX21013003	Sewer	CVADD	Bell	Bell	Pineville, City of	Virginia Avenue/Courthouse Square Utility Replacements	\$381,516	\$381,516	-	-	-
WX21013006	Water	CVADD	Bell	Bell	Pineville, City of	Pine Mountain State Park/Sawmill Hollow WL Replacement & Extensi	\$195,000	-	\$195,000	-	-
WX21015025	Water	NKADD	Boone	Boone	Boone County Fiscal Court	Boone County Rural Waterline Extensions	\$1,226,476	\$1,226,476	-	-	-
WX21015008	Water	NKADD	Boone	Boone	Boone County Water District	KY-18 Green Acres to Botts Ln	\$1,226,475	\$1,226,475	-	-	-
SX21015014	Sewer	NKADD	Boone	Boone	Sanitation District #1 of Northern Kentucky	Central Boone County Master Sewer Plan - Phase II	\$6,102,951	\$2,452,951	-	\$3,650,000	-
SX21017022	Sewer	BGADD	Bourbon	Bourbon	Paris, City of	Millersburg Road Sanitary Sewer Extension	\$726,735	\$726,735	-	-	-
WX21019058	Water	FIVCO	Boyd	Boyd	Ashland, City of	US 23 Winchester Avenue Water Main Replacement - Phase 1	\$540,000	\$540,000	-	-	-
WX21019060	Water	FIVCO	Boyd	Boyd	Big Sandy Water District	REPLACEMENT WATER INTERCONNECTION - KENOVA WV	\$368,587	\$368,587	-	-	-
WX21019065	Water	FIVCO	Boyd	Lawrence	Big Sandy Water District	KY STATE RT 3 Stream Crossing	\$48,413	\$48,413	-	-	-
WX21019057	Water	FIVCO	Boyd	Boyd Elliott	Cannonsburg Water District	Phase II - Shoppes Road Water Line Replacement	\$540,517	\$540,517	-	-	-
SX21019089	Sewer	FIVCO	Boyd	Boyd	Catlettsburg, City of	Pump Station Rehabilitation and Repair	\$338,250	\$338,250	-	-	-
SX21167019	Sewer	BGADD	Boyle	Boyle Mercer	Mercer County Sanitation District	M C S D - Gwinn Island Road Sanitary Sewer Extension	\$1,276,592	\$1,276,592	-	-	-
SX21023012	Sewer	BTADD	Bracken	Bracken	Augusta Regional Sewer Authority	ARSA I & I Reduction & Sewer Rehab Phase 1	\$145,000	\$145,000	-	-	-
WX21023039	Water	BTADD	Bracken	Bracken	Augusta, City of	Augusta Lagoon Cleaning	\$139,137	\$80,000	-	-	\$59,137
WX21023051	Water	BTADD	Bracken	Bracken	Bracken County Water District	BCWD Pump Stations Rehab	\$79,936	\$79,936	-	-	-
WX21025008	Water	KRADD	Breathitt	Breathitt	Breathitt County Water District	Hwy 30 East and Wolf Creek RD Waterline Extensions	\$3,630,000	-	\$3,300,000	-	\$330,000
WX21025049	Water	KRADD	Breathitt	Breathitt	Jackson, City of	Beverly Heights and Sigman Drive Waterline Extension	\$463,850	\$463,850	-	-	-
SX21027018	Sewer	LTADD	Breckinridge	Breckinridge	Cloverport, City of	Cloverport Sewer System Lift Station Rehabilitation	\$152,039	\$152,039	-	-	-
SX21027024	Sewer	LTADD	Breckinridge	Breckinridge	Hardinsburg, City of	Mattingly Lift Station Replacement	\$450,000	\$450,000	-	-	-
WX21027028	Water	LTADD	Breckinridge	Breckinridge Meade	Hardinsburg, City of	City of Hardinsburg - Extension Area A	\$1,379,590	-	\$1,379,590	-	-
SX21027025	Sewer	LTADD	Breckinridge	Breckinridge	Irvington, City of	Lift Station Rehabilitation	\$150,000	\$150,000	-	-	-
WX21027056	Water	LTADD	Breckinridge	Breckinridge	Irvington, City of	Irvington Lon Dowell Rd. Extension	\$443,000	-	\$443,000	-	-
SX21029038	Sewer	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	West Oak Street Interceptor	\$302,325	\$302,325	-	-	-
WX21029303	Water	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	2023 Water System Extension	\$92,675	\$92,675	-	-	-
SX21029039	Sewer	KIPDA	Bullitt	Bullitt	Louisville and Jefferson County MSD	Hunters Hollow Pump Station & Force Main Project	\$307,856	\$307,856	-	-	-
WX21029090	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	John Lee Road 8" Water Main Extension	\$348,330	\$348,330	-	-	-
WX21111194	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	Eagles Road 6" Water Main Extension	\$252,680	\$252,680	-	-	-
WX21029302	Water	KIPDA	Bullitt	Bullitt	Mount Washington, City of	Foster Lane Water Main Extension	\$480,833	-	\$480,833	-	-
WX21029257	Water	KIPDA	Bullitt	Bullitt	North Nelson Water District	Water Main Extensions - Bullitt County	\$2,034,924	\$1,695,770	-	-	\$339,154

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21031025	Water	BRADD	Butler	Butler	Butler County Water System Inc	BCWS - Small Diameter Water Line Replacement, Phase 2	\$350,962	\$350,962	-	-	-
SX21031007	Sewer	BRADD	Butler	Butler	Morgantown, City of	Wastewater Treatment Plant Upgrades	\$14,698	\$14,698	-	-	-
WX21031055	Water	BRADD	Butler	Butler	Morgantown, City of	Water Distribution System Improvements, Phase 1	\$107,335	\$107,335	-	-	-
WX21033026	Water	PEADD	Caldwell	Caldwell	Caldwell County Water District	Caldwell County Water District - Miscellaneous System Improvements	\$220,000	\$220,000	-	-	-
WX21033030	Water	PEADD	Caldwell	Caldwell	Fredonia, City of	Fredonia - New Water Department Service Truck	\$28,147	\$28,147	-	-	-
SX21033010	Sewer	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - WWTP Improvements-Grit Chamber and Sludge Holding Tank	\$25,000	\$25,000	-	-	-
WX21033018	Water	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - CWP Tank Mixing System	\$95,000	\$95,000	-	-	-
WX21033028	Water	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - Linton Hill Emergency Standby Generator	\$100,000	\$100,000	-	-	-
WX21035035	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Dexter-Almo Heights- Hwy 464 extension from Hopkins Road	\$300,000	\$300,000	-	-	-
WX21035044	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Hickory Grove Rd as phase 2	\$500,000	-	\$500,000	-	-
WX21035048	Water	PUADD	Calloway	Calloway	Murray, City of	4th ST. Water Main Relocation	\$357,219	\$357,219	-	-	-
WX21035049	Water	PUADD	Calloway	Calloway	Murray, City of	641 N. Water Tank Supply Line test	\$575,133	\$575,133	-	-	-
SX21035023	Sewer	PUADD	Calloway	Calloway	South 641 Water District	South 641 - System Rehab Phase II	\$220,000	\$200,000	-	-	\$20,000
WX21037310	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	NKWD - Unserved Campbell County Customers - Subdistrict HB	\$1,000,000	-	\$1,000,000	-	-
WX21037311	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	Water Main Replacement - Newport and The Ovation	\$1,000,000	\$1,000,000	-	-	-
SX21037007	Sewer	NKADD	Campbell	Campbell	Sanitation District #1 of Northern Kentucky	US27 and AA Highway Sewer Improvements	\$3,786,970	\$2,436,970	-	\$1,350,000	-
WX21039033	Water	PUADD	Carlisle	Carlisle	Milburn Water District	System Rehabilitation	\$174,816	\$174,816	-	-	-
WX21041010	Water	NKADD	Carroll	Carroll	Carroll County Fiscal Court	Hwy 36 HDPE Replacement	\$120,390	\$120,390	-	-	-
WX21041020	Water	NKADD	Carroll	Carroll	Carroll County Fiscal Court	Mill Creek Water Main Replacement Bore	\$79,610	\$79,610	-	-	-
WX21043049	Water	FIVCO	Carter	Carter	Grayson Utilities Commission	KY 3297 Waterline Replacement	\$566,000	\$566,000	-	-	-
WX21043053	Water	FIVCO	Carter	Carter	Olive Hill, City of	Olive Hill Leak Detection and Repair	\$325,120	\$325,120	-	-	-
WX21043052	Water	FIVCO	Carter	Carter	Rattlesnake Ridge Water District	RATTLESNAKE RIDGE GPS/GIS SYSTEM	\$93,028	\$93,028	-	-	-
WX21045016	Water	LCADD	Casey	Casey	East Casey County Water District	2020 System Upgrades	\$593,456	\$593,456	-	-	-
WX21047041	Water	PEADD	Christian	Christian	Christian County Water District	Christian County Water District- 2021 System Extension Project (Phase IX)	\$3,170,000	\$1,133,549	\$2,036,451	-	-
SX21047033	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA Sewer Manhole Rehabilitation Project	\$100,000	\$100,000	-	-	-
SX21047036	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	Conference Center Force Main Relocation	\$400,000	\$400,000	-	-	-
WX21047042	Water	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA AMR/AMI Water Meter Replacement Program	\$685,370	\$685,370	-	-	-
WX21047050	Water	PEADD	Christian	Christian	Oak Grove, City of	Oak Grove - Commercial Meter Replacement Project	\$268,835	\$268,835	-	-	-
SX21049045	Sewer	BGADD	Clark	Clark	Clark County Sanitation District	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	\$600,000	\$600,000	-	-	-
WX21049043	Water	BGADD	Clark	Clark	East Clark County Water District	Muddy Creek Booster Pump Station Rehabilitation and Zone Meterin	\$385,000	\$350,000	-	-	\$35,000
SX21049026	Sewer	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - Flanagan and Madison Outfall Sewers	\$6,149,723	-	-	\$5,000,000	\$1,149,723
WX21049042	Water	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - KY River Intake Emergency Power & Reservoir Interconnectio	\$381,797	\$381,797	-	-	-
WX21051019	Water	CVADD	Clay	Clay	Manchester, City of	Manchester - Water Tank Rehabilitation	\$365,442	\$365,442	-	-	-
WX21051020	Water	CVADD	Clay	Clay	North Manchester Water Association Inc	2021 Water System Improvements Project	\$365,443	\$365,443	-	-	-
WX21053015	Water	LCADD	Clinton	Clinton	Albany, City of	Duval Valley Area Water System Improvements	\$375,267	\$375,267	-	-	-
WX21055011	Water	PEADD	Crittenden	Crittenden	Crittenden-Livingston County Water District	CLWD - Line Extensions (Crittenden)	\$975,625	-	\$975,625	-	-
WX21055018	Water	PEADD	Crittenden	Crittenden	Crittenden-Livingston County Water District	CLWD-WTP Filter Replacement-Crittenden CWG	\$150,000	\$150,000	-	-	-
WX21055019	Water	PEADD	Crittenden	Crittenden	Marion, City of	City of Marion - Lake George Dam Rehabilitation Project	\$173,410	\$173,410	-	-	-
SX21057004	Sewer	LCADD	Cumberland	Cumberland	Burkesville, City of	Burkesville Potter Home Lift Station Improvements	\$232,803	\$121,453	-	-	\$111,350
WX21057022	Water	LCADD	Cumberland	Cumberland	Cumberland County Water District	Marrowbone Area Water System Replacement	\$121,453	\$121,453	-	-	-
WX21059045	Water	GRADD	Daviess	Daviess	Daviess County Fiscal Court	Jack Hinton Road Water Main Project	\$847,596	\$847,596	-	-	-
WX21059055	Water	GRADD	Daviess	Daviess	Daviess County Water District	Reed Road Pump Upgrade	\$192,504	\$192,504	-	-	-
WX21059075	Water	GRADD	Daviess	Daviess	Daviess County Water District	Carter Road Pump Station Upgrade	\$137,496	\$137,496	-	-	-
WX21059077	Water	GRADD	Daviess	Daviess	Daviess County Water District	HWY 54 Waterline Relocation	\$275,000	\$275,000	-	-	-
WX21059078	Water	GRADD	Daviess	Daviess	Daviess County Water District	Wing Avenue - Wimsatt Court Waterline Upgrade	\$1,310,000	\$1,310,000	-	-	-
WX21059081	Water	GRADD	Daviess	Daviess	Daviess County Water District	Daviess County Water District Master Meter Installation Project	\$200,000	\$200,000	-	-	-
WX21059076	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Birthead Ave Small Main Replacement	\$54,000	\$54,000	-	-	-
WX21059085	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Jeff Place Small Main Replacement	\$55,000	\$55,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21059086	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Stonewall Court Small Main Replacement	\$60,000	\$60,000	-	-	-
WX21059087	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Cedar Street Small Main Replacement	\$128,000	\$128,000	-	-	-
SX21059063	Sewer	GRADD	Daviess	Daviess	Regional Water Resource Agency	Williamsburg Square Pump Station and Force Main	\$321,805	\$269,823	-	-	\$51,982
WX21059031	Water	GRADD	Daviess	Daviess	Whitesville, City of	Ward Road Water Line Upgrade	\$218,547	\$198,679	-	-	\$19,868
WX21061030	Water	BRADD	Edmonson	Edmonson	Edmonson County Water District	Pump Station Improvements	\$446,221	\$446,221	-	-	-
SX21063003	Sewer	FIVCO	Elliott	Elliott	Sandy Hook, City of	Buck Mobley Pump Station Renovation	\$298,350	\$276,070	-	-	\$22,280
WX21065008	Water	BGADD	Estill	Estill	Irvine Municipal Utilities Commission	ECWD/IMU - Master Meter Relocation and River Crossing	\$518,058	\$518,058	-	-	-
SX21067015	Sewer	BGADD	Fayette	Fayette	Lexington-Fayette Urban County Government	LFUCG-East Hickman Pump Station Expansion and Rehabilitation	\$2,780,000	-	-	\$2,780,000	-
SX21067064	Sewer	BGADD	Fayette	Fayette	Lexington-Fayette Urban County Government	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	\$13,054,905	\$11,868,095	-	-	\$1,186,810
SX21067072	Sewer	BGADD	Fayette	Fayette	Lexington-Fayette Urban County Government	LFUCG - Blenheim Way Trunk Sewer	\$2,220,000	-	-	\$2,220,000	-
SX21069018	Sewer	BTADD	Fleming	Fleming	Flemingsburg, City of	Sanitary Sewer Rehabilitation and I&I Removal	\$133,875	\$133,875	-	-	-
WX21069042	Water	BTADD	Fleming	Fleming	Flemingsburg, City of	Dorothy Street Water Main Replacement	\$133,877	\$133,877	-	-	-
WX21069046	Water	BTADD	Fleming	Fleming	Greater Fleming Regional Water Commission	GFCRWC Water Storage Tank #2 Repaint	\$133,875	\$133,875	-	-	-
WX21069045	Water	BTADD	Fleming	Fleming	Western Fleming County Water District	Delaney Tower Painting and Repairs	\$133,875	\$133,875	-	-	-
SX21071018	Sewer	BSADD	Floyd	Floyd	Martin, City of	Wastewater Plant Rehabilitation	\$152,760	\$152,760	-	-	-
WX21071016	Water	BSADD	Floyd	Floyd	Martin, City of	Interconnect for Emergency	\$174,000	\$174,000	-	-	-
WX21071017	Water	BSADD	Floyd	Floyd	Prestonsburg City's Utilities Commission	Prestonsburg City's Utilities Commission (PCUC) Water Meter Replacement Phase 1	\$360,716	\$327,924	-	-	\$32,792
WX21071012	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	SW&SD Water Treatment Plant and Intake Rehabilitation Project	\$325,000	\$325,000	-	-	-
WX21071015	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	KY-680 Minnie to KY-80 Waterline Extension/Connector Project	\$1,909,717	-	\$1,909,717	-	-
SX21071017	Sewer	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright WWTP and Lift Station Improvement	\$137,359	\$137,359	-	-	-
SX21071904	Water	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright-Water Source Renovation	\$190,000	\$190,000	-	-	-
SX21073047	Sewer	BGADD	Franklin	Franklin	Frankfort, City of	Frankfort Sewer Department FSD Prevention Park Pump Station Replacement	\$1,872,698	\$1,872,698	-	-	-
SX21075011	Sewer	PUADD	Fulton	Fulton	Fulton, City of	Sewer Lift Station "A" Replacement	\$109,609	\$109,609	-	-	-
SX21075012	Sewer	PUADD	Fulton	Fulton	Hickman, City of	Brownsville booster pump	\$109,609	\$109,609	-	-	-
WX21077003	Water	NKADD	Gallatin	Gallatin	Carroll County Water District #1	CCWD Water Production/Distribution Improvements	\$190,435	\$190,435	-	-	-
SX21077005	Sewer	NKADD	Gallatin	Gallatin	Carrollton Utilities	Sparta Pump Station Upgrades	\$56,300	\$56,300	-	-	-
SX21077006	Sewer	NKADD	Gallatin	Gallatin	Carrollton, City of	Glencoe Pump Station Updates	\$52,600	\$52,600	-	-	-
WX21077009	Water	NKADD	Gallatin	Gallatin	Gallatin County Water District	Miscellaneous System Improvements	\$131,823	\$116,823	-	-	\$15,000
SX21077007	Sewer	NKADD	Gallatin	Gallatin	Warsaw, City of	Warsaw US-42 Sewer Extension	\$100,000	\$100,000	-	-	-
SX21079020	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSO - Phase II - Paint Lick Sewer Project	\$50,000	\$50,000	-	-	-
SX21079022	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSO Master Plan	\$50,000	\$50,000	-	-	-
SX21079015	Sewer	BGADD	Garrard	Garrard	Lancaster, City of	City of Lancaster Sanitary Sewer Extension	\$548,802	\$548,802	-	-	-
WX21081022	Water	NKADD	Grant	Boone Grant	Bullock Pen Water District	Bullock Pen Water Treatment Plant Replacement - Design and Const	\$115,085	\$115,085	-	-	-
WX21081011	Water	NKADD	Grant	Grant	Corinth Water District	Stringtown & Keefer Tank Restoration	\$155,085	\$155,085	-	-	-
SX21081005	Sewer	NKADD	Grant	Grant	Corinth, City of	Treatment Plant Restoration	\$75,085	\$75,085	-	-	-
WX21081024	Water	NKADD	Grant	Grant	Dry Ridge, City of	E-Z Street Water Tower Repairs	\$194,492	\$194,492	-	-	-
WX21081501	Water	NKADD	Grant	Grant	Dry Ridge, City of	Dry Ridge Booster Pump Station Project	\$35,678	\$35,678	-	-	-
SX21081003	Sewer	NKADD	Grant	Grant	Grant County Sanitary Sewer District	Wastewater Treatment Plant Upgrade	\$115,085	\$115,085	-	-	-
SX21081007	Sewer	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Sewer Extension	\$115,087	\$115,087	-	-	-
WX21081025	Water	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Extension	\$115,088	\$115,088	-	-	-
WX21083080	Water	PUADD	Graves	Graves	Graves County Water District	WATER STORAGE TANK REHABILITATION	\$600,000	\$600,000	-	-	-
WX21083063	Water	PUADD	Graves	Graves	Mayfield Electric & Water Systems	Mayfield Electric & Water- Mayfield WTP Rehabilitation	\$394,478	\$394,478	-	-	-
WX21083015	Water	PUADD	Graves	Graves	Symsonia Water District	Symsonia Extension KY 131	\$134,000	\$134,000	-	-	-
WX21083083	Water	PUADD	Graves	Graves	Symsonia Water District	REFURBISHING AND REPLACING 75,000 GAL TANK	\$15,000	-	-	-	\$15,000
SX21083068	Sewer	PUADD	Graves	Graves	Wingo, City of	City of Wingo - Wastewater Lagoon Rehab and I/I Removal	\$240,155	\$240,155	-	-	-
WX21085035	Water	LTADD	Grayson	Grayson	Caneyville, City of	Caneyville Water System Rehabilitation	\$63,642	\$63,642	-	-	-
SX21085014	Sewer	LTADD	Grayson	Grayson	Clarkson, City of	Clarkson Sewer Lift Station Repair	\$25,000	\$25,000	-	-	-
WX21085044	Water	LTADD	Grayson	Grayson	Edmonson County Water District	Edmonson Co. WD Grayson Improvements	\$166,112	\$166,112	-	-	-
WX21085043	Water	LTADD	Grayson	Grayson	Grayson County Water District	GCWD Caneyville System Improvements	\$409,305	\$409,305	-	-	-
WX21085030	Water	LTADD	Grayson	Grayson	Leitchfield, City of	Leitchfield Water AMR Upgrade Project	\$306,500	\$306,500	-	-	-
WX21087026	Water	LCADD	Green	Green	Green-Taylor Water District	Summersville Booster Pump Station Rehabilitation	\$285,000	\$285,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21087027	Water	LCADD	Green	Green Adair	Green-Taylor Water District	Pikeview Water Storage Tank Rehabilitation	\$149,102	\$116,820	-	-	\$32,282
WX21087028	Water	LCADD	Green	Green Larue Metcalfe Taylor	Green-Taylor Water District	2022 Scattered Water Line Extensions	\$1,700,000	-	\$1,700,000	-	-
WX21089093	Water	FIVCO	Greenup	Greenup	Flatwoods, City of	City of Flatwoods Water Tank Rehab Project	\$130,000	\$130,000	-	-	-
WX21089081	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup: Phase 9 Waterline Extensions and System Improvements	\$1,525,000	-	\$1,525,000	-	-
WX21089105	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup Rt. 1 Line Upgrade	\$130,000	\$130,000	-	-	-
WX21089109	Water	FIVCO	Greenup	Greenup	Raceland, City of	Radio Read Meters	\$128,000	\$128,000	-	-	-
WX21089108	Water	FIVCO	Greenup	Greenup	Russell, City of	Russell Raw Water Intake Emergency Replacement	\$612,000	\$612,000	-	-	-
WX21089107	Water	FIVCO	Greenup	Greenup	South Shore, City of	Main Street Water Line Reconstruction	\$164,731	\$164,731	-	-	-
WX21089005	Water	FIVCO	Greenup	Greenup	Worthington, City of	Worthington: Clean out Wells to Increase Output	\$62,140	\$62,140	-	-	-
SX21089127	Sewer	FIVCO	Greenup	Greenup	Wurtland, City of	City of Wurtland Liftstation Rehab	\$62,140	\$62,140	-	-	-
WX21091075	Water	GRADD	Hancock	Hancock	Lewisport, City of	Lewisport/EDCWA Emergency Interconnect	\$37,325	\$37,325	-	-	-
WX21091101	Water	GRADD	Hancock	Hancock	Lewisport, City of	County Booster Station Improvement	\$283,000	\$283,000	-	-	-
SX21093035	Sewer	LTADD	Hardin	Hardin	Elizabethtown, City of	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	\$756,400	\$756,400	-	-	-
SX21093020	Sewer	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Radcliff WWTP Improvements	\$225,500	\$205,000	-	-	\$20,500
SX21093045	Sewer	LTADD	Hardin	Hardin	Hardin County Water District #1	Beverly's MHP Lift Station Elimination	\$48,000	\$48,000	-	-	-
WX21093043	Water	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Waterline Replacements & Extensions	\$1,000,000	\$1,000,000	-	-	-
WX21093052	Water	LTADD	Hardin	Hardin	Hardin County Water District #2	HCWD#2 Mulberry Tank	\$1,762,000	\$1,762,000	-	-	-
SX21093036	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove WWTP Improvements III	\$117,900	\$117,900	-	-	-
SX21093037	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Sewer Improvements	\$39,607	\$39,607	-	-	-
WX21093059	Water	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Main Street- Water Line Improvements	\$146,141	\$146,141	-	-	-
WX21095011	Water	CVADD	Harlan	Harlan	Black Mountain Utility District	Wallins Rehabilitation Project	\$820,000	\$820,000	-	-	-
WX21095004	Water	CVADD	Harlan	Harlan	Cawood Water District	US 421 - KY 3001 Waterline Replacement	\$135,244	\$135,244	-	-	-
SX21097014	Sewer	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Country Club Area Pump Station Replacement	\$62,000	\$62,000	-	-	-
WX21097028	Water	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Industrial Park Water Tank and WTP Upgrade	\$269,287	\$269,287	-	-	-
SX21097016	Sewer	BGADD	Harrison	Harrison	Harrison County Sanitation District	HCSO - Phase 2 Sewer Project	\$167,787	\$167,787	-	-	-
WX21097029	Water	BGADD	Harrison	Bourbon Harrison	Harrison County Water Association Inc	US 27 & KY 353 Water Main Replacement and Extension Project	\$194,534	\$194,534	-	-	-
WX21099046	Water	BRADD	Hart	Hart	Edmonson County Water District	ECWD - Hart County Service Improvements	\$202,773	\$202,773	-	-	-
WX21099041	Water	BRADD	Hart	Hart	Green River Valley Water District	Hart County Water Line Project (GRVWD)	\$403,307	\$403,307	-	-	-
WX21099045	Water	BRADD	Hart	Hart	Green River Valley Water District	Shady Lane and Caldwell Road Water Line Extension	\$93,000	\$93,000	-	-	-
SX21101043	Sewer	GRADD	Henderson	Henderson	Corydon, City of	Corydon Pump Station Rehab	\$100,000	\$100,000	-	-	-
WX21101127	Water	GRADD	Henderson	Henderson	Henderson County Water District	Spottsville Bridge Crossing Project	\$200,000	\$200,000	-	-	-
WX21101138	Water	GRADD	Henderson	Henderson	Henderson Water Utility	Sand Lane Booster Station & Mains	\$1,360,384	\$1,360,384	-	-	-
SX21103014	Sewer	KIPDA	Henry	Henry	Campbellsburg, City of	I-71 Exit 34 Sewer Extension	\$602,915	\$539,014	-	-	\$63,901
WX21103060	Water	KIPDA	Henry	Trimble	Henry County Water District #2	Filter #1 Rehabilitation	\$33,230	\$33,230	-	-	-
WX21103061	Water	KIPDA	Henry	Henry	New Castle, City of	New Castle Water Meter Replacement Project - Phase I	\$20,000	\$20,000	-	-	-
WX21105010	Water	PUADD	Hickman	Hickman	Columbus, City of	Columbus Water Works - Water System Maintenance	\$160,860	\$160,860	-	-	-
SX21107025	Sewer	PEADD	Hopkins	Hopkins	Dawson Springs City Water and Sewer	Sanitary Sewer System Rehabilitation and WWTP Improvements	\$200,000	\$200,000	-	-	-
WX21107066	Water	PEADD	Hopkins	Hopkins	Earlington, City of	Earlington - South Atkinson Avenue Waterline Replacement Project	\$110,000	\$110,000	-	-	-
WX21107055	Water	PEADD	Hopkins	Hopkins	Hanson, City of	Hanson - Line Upgrades & Valve Installation Project	\$110,000	\$110,000	-	-	-
WX21107070	Water	PEADD	Hopkins	Hopkins	Madisonville Municipal Utilities	Madisonville - Bartlett Ave Water Line Replacement Project	\$380,000	\$380,000	-	-	-
SX21107028	Sewer	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap - Lift Station and Sewer Pump Improvements	\$110,000	\$110,000	-	-	-
WX21107050	Water	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap Water System Improvement Project	\$109,020	-	\$109,020	-	-
WX21107054	Water	PEADD	Hopkins	Hopkins	Nebo Water District	Nebo - Pump Station Replacement, SCADA and AMR Project	\$160,000	\$160,000	-	-	-
WX21107069	Water	PEADD	Hopkins	Hopkins	North Hopkins Water District	North Hopkins - Water Tank Painting Project	\$150,000	\$150,000	-	-	-
WX21107059	Water	PEADD	Hopkins	Hopkins	Nortonville, City of	Nortonville Waterline Replacement Project	\$150,000	\$150,000	-	-	-
WX21107062	Water	PEADD	Hopkins	Hopkins	South Hopkins Water District	SHWD - CWP Water System Improvements	\$161,140	\$161,140	-	-	-
SX21107037	Sewer	PEADD	Hopkins	Hopkins	White Plains, City of	White Plains - Sewer Manhole Rehabilitation Project	\$110,000	\$110,000	-	-	-
WX21109010	Water	CVADD	Jackson	Jackson	Jackson County Water Association Inc	JCWA - Water Treatment Plant Improvements	\$330,000	\$330,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unsewered Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21109012	Water	CVADD	Jackson	Jackson	McKee, City of	2022 JCWA-City of McKee Interconnections	\$159,521	\$159,521	-	-	-
SX21111024	Sewer	KIPDA	Jefferson	Jefferson	Louisville and Jefferson County MSD	Paddy's Run Flood Pumping Station - Capacity Improvements	\$13,243,974	\$7,039,997	-	\$5,000,000	\$1,203,977
WX21111192	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	Oak Street 48-inch Rehabilitation	\$5,625,796	\$5,114,360	-	-	\$511,436
WX21111193	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	W. Muhammad Ali Blvd. Area MRRP	\$1,925,637	\$1,925,637	-	-	-
WX21113033	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	Ashgrove-Catnip Hill-Office Building Upgrade	\$51,715	\$51,715	-	-	-
WX21113035	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Vincewood and Carolyn Lane Water Line Upgrades	\$79,000	\$79,000	-	-	-
WX21113050	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Mead Court Water Line Upgrade	\$243,785	\$243,785	-	-	-
WX21113052	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	Jessamine County Water District No. 1 - SCADA Upgrade	\$40,000	\$40,000	-	-	-
WX21113049	Water	BGADD	Jessamine	Jessamine	Jessamine-South Elkhorn Water District	JSEWD - Parks Lane Tank Painting	\$414,500	\$414,500	-	-	-
SX21113029	Sewer	BGADD	Jessamine	Jessamine	Nicholasville, City of	Nicholasville SSES and Sewer Rehabilitation Phase I	\$858,000	\$858,000	-	-	-
SX21113026	Sewer	BGADD	Jessamine	Jessamine	Wilmore, City of	Wilmore Wastewater Collection System Rehabilitation - Phase 2	\$300,430	\$300,430	-	-	-
WX21115019	Water	BSADD	Johnson	Johnson	Paintsville Utilities Commission	Sugar Grove BPS & Water Supply Line Replacement	\$814,877	\$814,877	-	-	-
WX21117210	Water	NKADD	Kenton	Campbell Kenton	Northern Kentucky Water District	Emergency Power Generation for Taylor Mill Water Treatment Plant and Fort Thomas Treatment Plant Basin Improvements	\$1,000,000	\$1,000,000	-	-	-
WX21117303	Water	NKADD	Kenton	Kenton Pendleton	Northern Kentucky Water District	NKWD - Kenton County Unsewered Water Project 2013 (Subdistrict O)	\$1,000,000	-	\$1,000,000	-	-
SX21117007	Sewer	NKADD	Kenton	Kenton	Sanitation District #1 of Northern Kentucky	Lakeview EQ	\$5,133,176	\$5,133,176	-	-	-
WX21119030	Water	KRADD	Knott	Knott	Hindman, City of	Dry Fork Waterline Extension	\$125,311	\$125,311	-	-	-
WX21119027	Water	KRADD	Knott	Knott	Knott County Fiscal Court	Mine Made Adventures Water project	\$75,000	\$75,000	-	-	-
WX21119026	Water	KRADD	Knott	Knott	Knott County Water & Sewer District	Waterline Extensions (Last Mile) and WTP Improvement Project	\$343,455	\$343,455	-	-	-
WX21121015	Water	CVADD	Knox	Knox	Knox County Fiscal Court	Knox County Water Line Extensions - Unsewered Areas	\$1,948,500	-	\$1,948,500	-	-
WX21121012	Water	CVADD	Knox	Knox	Knox County Utility Commission	Barbourville Connection - KY 225	\$1,143,833	\$1,143,833	-	-	-
WX21123020	Water	LTADD	Larue	Larue	Hodgenville, City of	Hodgenville Smith Plaza Tower Improvements	\$243,251	\$243,251	-	-	-
WX21123022	Water	LTADD	Larue	Larue	Larue County Water District #1	LCWD- White City Tank Renovation	\$285,531	\$285,531	-	-	-
SX21125015	Sewer	CVADD	Laurel	Laurel	Corbin City Utilities Commission	WWTP Oxidation Ditches Aerators Replacement Project	\$110,988	\$110,988	-	-	-
WX21125028	Water	CVADD	Laurel	Laurel	East Laurel Water District	Old Salem Rd./McWhorter Rd. System Improvements	\$448,640	\$448,640	-	-	-
WX21125026	Water	CVADD	Laurel	Laurel	Laurel County Water District #2	Aisin Water Storage Tank Rehabilitation	\$498,335	\$453,032	-	-	\$45,303
SX21125010	Sewer	CVADD	Laurel	Laurel	London Utility Commission	Rowland Industrial Park/192 Sewer Extension Project Phase I	\$339,313	\$339,313	-	-	-
WX21125549	Water	CVADD	Laurel	Laurel	West Laurel Water Association Inc	West Laurel Water Association - Hwy 552 Project	\$452,996	\$452,996	-	-	-
WX21125034	Water	CVADD	Laurel	Laurel	Wood Creek Water District	20" Transmission Main Relocate-System Improvements #8	\$428,452	\$428,452	-	-	-
WX21127027	Water	FIVCO	Lawrence	Lawrence	Big Sandy Water District	Lawrence County Water Line Extensions	\$867,000	-	\$867,000	-	-
WX21127028	Water	FIVCO	Lawrence	Boyd Lawrence	Lawrence County Fiscal Court	Blaine Waterline Extension	\$40,000	\$40,000	-	-	-
SX21127033	Sewer	FIVCO	Lawrence	Lawrence	Louisa, City of	New STP Planning & Design	\$402,533	\$402,533	-	-	-
WX21129008	Water	KRADD	Lee	Lee	Beattyville, City of	Beattyville Water Treatment Plant Improvements	\$299,071	\$271,883	-	-	\$27,188
SX21131005	Sewer	KRADD	Leslie	Leslie	Hyden, City of	Hyden Wastewater Rehabilitation	\$181,371	\$181,371	-	-	-
WX21131013	Water	KRADD	Leslie	Leslie	Hyden-Leslie County Water District	Leslie Waterline Replacement Phase I	\$181,372	\$181,372	-	-	-
SX21133015	Sewer	KRADD	Letcher	Letcher	Fleming-Neon, City of	Fleming-Neon Sewer Rehabilitation Project	\$15,831	\$15,831	-	-	-
SX21133024	Sewer	KRADD	Letcher	Letcher	Jenkins, City of	Sewer I&I	\$79,155	\$79,155	-	-	-
WX21133054	Water	KRADD	Letcher	Letcher	Letcher County Water & Sewer District	Regional Interconnect & Distribution Lines Cumberland River Ph4	\$696,570	\$696,570	-	-	-
SX21135021	Sewer	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-0-Heights Water District	Garrison Regional Wastewater System Improvements	\$75,000	\$75,000	-	-	-
WX21135024	Water	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-0-Heights Water District	Garrison Water Plant and Distribution Improvements	\$70,000	\$70,000	-	-	-
SX21135011	Sewer	BTADD	Lewis	Lewis	Lewis County Sanitation District #1	Pump Station Repairs/Grinder Pumps	\$96,938	\$96,938	-	-	-
WX21089131	Water	BTADD	Lewis	Greenup Lewis	South Shore, City of	South Shore Scaffold-Firebrick Water Extension Project	\$2,185,000	-	\$1,029,080	-	\$1,155,920
WX21135023	Water	BTADD	Lewis	Lewis	Vanceburg, City of	Scotts Branch Road Water Line Replacement and SCADA System upgra	\$135,960	\$123,600	-	-	\$12,360
WX21135022	Water	BTADD	Lewis	Lewis	Western Lewis-Rectorville Water & Gas District	Service Replacement Project	\$122,000	\$122,000	-	-	-
SX21137018	Sewer	BGADD	Lincoln	Lincoln	Crab Orchard, City of	Phase 1 Stormwater Improvements	\$301,588	\$301,588	-	-	-
WX21137055	Water	BGADD	Lincoln	Lincoln	Hustonville, City of	Hustonville Phase 2 Water System Improvements	\$300,000	\$300,000	-	-	-
WX21137056	Water	BGADD	Lincoln	Lincoln	Stanford Water Commission	Stanford - Hicks Lane & Patrick Road Water Line Improvements	\$300,000	\$300,000	-	-	-

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WX21139037	Water	PEADD	Livingston	Livingston	Grand Rivers, City of	Grand Rivers - East Side Water Distribution Improvements Phase II	\$150,329	\$150,329	-	-	-
SX21139014	Sewer	PEADD	Livingston	Livingston	Smithland, City of	Smithland Lagoon Rehabilitation Project	\$187,330	\$187,330	-	-	-
SX21141056	Sewer	BRADD	Logan	Logan	Adairville, City of	Adairville Wastewater Treatment Plant Modifications and Improvements	\$103,480	\$103,480	-	-	-
WX21141067	Water	BRADD	Logan	Logan	Auburn, City of	Water System Upgrade - Wilson Avenue Area	\$111,040	\$111,040	-	-	-
WX21141072	Water	BRADD	Logan	Logan	East Logan Water District	System-Wide Waterline Extensions/Additions	\$625,000	-	\$625,000	-	-
WX21141082	Water	BRADD	Logan	Logan	East Logan Water District	Ky Hwy 79 Master Meter Area - Meter Service Replacement Project	\$177,328	\$144,375	-	-	\$32,953
WX21219044	Water	BRADD	Logan	Logan	Logan-Todd Regional Water Commission	LTRWC - Replace North Russellville Corroded Pipe	\$305,659	\$261,040	-	-	\$44,619
WX21141074	Water	BRADD	Logan	Logan	Russellville, City of	2021 System Upgrade and Sidewalk Project	\$140,659	\$111,040	-	-	\$29,619
WX21141085	Water	BRADD	Logan	Logan	South Logan Water Association Inc	Schochoh Water Tank Painting & Rehab	\$120,000	\$120,000	-	-	-
WX21141080	Water	BRADD	Logan	Logan	Todd County Water District	Water Meter Enhancement - Cellular Endpoints	\$144,374	\$144,374	-	-	-
SX21143011	Sewer	PEADD	Lyon	Lyon	Eddyville, City of	Wastewater SSES and Rehabilitation - South of Fairview Ave	\$100,507	\$100,507	-	-	-
SX21143021	Sewer	PEADD	Lyon	Lyon	Kuttawa, City of	Kuttawa - WWTP Lift Station Control Panel Upgrade and Pump Replacement	\$79,996	\$79,996	-	-	-
WX21143005	Water	PEADD	Lyon	Lyon	Kuttawa, City of	Kuttawa - Emergency Standby Generators	\$20,511	\$20,511	-	-	-
WX21143024	Water	PEADD	Lyon	Lyon	Lyon County Water District	LCWD - Lamasco Pump Station Rehabilitation and Tank Riser Liner	\$25,000	\$25,000	-	-	-
WX21143025	Water	PEADD	Lyon	Lyon	Lyon County Water District	LCWD - CWP Equipment Purchase	\$75,507	\$75,507	-	-	-
SX21145040	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Manhole Rehabilitation	\$119,272	\$119,272	-	-	-
SX21145041	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Sanitary Main Rehabilitation	\$1,082,000	\$1,082,000	-	-	-
WX21145090	Water	PUADD	McCracken	McCracken	Paducah Water Works	Midtown Area Water Main Replacement	\$1,201,272	\$1,201,272	-	-	-
WX21147037	Water	LCADD	McCreary	McCreary	McCreary County Water District	McCreary County Water District Maintenance Facility	\$632,826	\$632,826	-	-	-
WX21149068	Water	GRADD	McLean	McLean	Calhoun, City of	Calhoun Water Tank Repair Project	\$100,000	\$100,000	-	-	-
WX21149043	Water	GRADD	McLean	McLean	Livermore, City of	Livermore Meter Replacement Project	\$100,000	\$100,000	-	-	-
WX21149071	Water	GRADD	McLean	McLean	McLean County Fiscal Court	Beech Grove Meter Replacement	\$20,000	\$20,000	-	-	-
WX21149070	Water	GRADD	McLean	McLean	McLean County Regional Water Commission	MCRWC Rumsey PRV	\$20,000	\$20,000	-	-	-
WX21149004	Water	GRADD	McLean	McLean	Sacramento, City of	Sacramento Tank Repainting	\$98,137	\$98,137	-	-	-
SX21151059	Sewer	BGADD	Madison	Madison	Berea, City of	Berea -Brushy Fork Sanitary Sewer Rehabilitation Project	\$588,571	\$588,571	-	-	-
WX21151020	Water	BGADD	Madison	Madison	Kirksville Water Association Inc	Kirksville Water Association - Caleast Road Water Line Upgrade	\$75,642	\$75,642	-	-	-
WX21151077	Water	BGADD	Madison	Madison	Kirksville Water Association Inc	Kirksville Road Water Line Replacement	\$30,429	\$30,429	-	-	-
WX21151064	Water	BGADD	Madison	Madison	Madison County Utilities District	Madison Co. Utilities District - College Hill Water Project	\$608,105	\$608,105	-	-	-
SX21151058	Sewer	BGADD	Madison	Madison	Northern Madison County Sanitation District	AppHarvest Sewer Connection Project	\$500,000	\$500,000	-	-	-
SX21151060	Sewer	BGADD	Madison	Madison	Richmond, City of	Richmond Irvine Road Outfall Sewer	\$1,327,903	\$1,327,903	-	-	-
WX21151068	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - AMR Water Meters	\$34,675	\$34,675	-	-	-
WX21151069	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - Bobtown Tank Rehabilitation	\$230,000	\$230,000	-	-	-
WX21151070	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - New SCADA System	\$19,720	\$19,720	-	-	-
WX21153029	Water	BSADD	Magoffin	Magoffin	Magoffin County Water District	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	\$311,625	\$311,625	-	-	-
WX21153039	Water	BSADD	Magoffin	Magoffin	Salyersville Water Works	SCADA Upgrade	\$135,000	\$135,000	-	-	-
WX21155047	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Fagan Branch Flow Metering	\$105,730	\$83,524	-	-	\$22,206
WX21155048	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Actuator and Valve Replacement	\$311,873	\$247,029	-	-	\$64,844
WX21155050	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Turbidity Unit	\$8,854	\$7,078	-	-	\$1,776
WX21155062	Water	LTADD	Marion	Marion	Marion County Water District	Lebanon Bypass Water System Improvements - Phase I	\$466,681	\$370,190	-	-	\$96,491
SX21157042	Sewer	PUADD	Marshall	Marshall	Benton, City of	LIFT STATION REHABILITATION Part 1	\$571,090	\$571,090	-	-	-
WX21157045	Water	PUADD	Marshall	Marshall	Calvert City, City of	City of Calvert City-P.B. Cloud Road Extension	\$1,107,501	-	\$1,107,501	-	-
SX21157034	Sewer	PUADD	Marshall	Marshall	Hardin, City of	Hardin - Wastewater Rehabilitation Phase III	\$667,246	\$571,090	-	-	\$96,156
WX21159014	Water	BSADD	Martin	Martin	Martin County Water District	Water System Controls and Raw Water Modifications Phase II	\$411,148	\$411,148	-	-	-
SX21161028	Sewer	BTADD	Mason	Mason	Maysville, City of	Wall Street Combined Sewer Elimination	\$168,000	\$168,000	-	-	-
WX21161047	Water	BTADD	Mason	Mason	Western Lewis-Rectorville Water & Gas District	WLRWD Office Tank - Planning & Design	\$150,000	\$150,000	-	-	-
SX21161037	Sewer	BTADD	Mason	Mason	Western Mason Sanitation District	WMSD Grinder Pump Replacement Project	\$160,000	\$160,000	-	-	-
WX21161046	Water	BTADD	Mason	Mason	Western Mason Water District	Tank Rehab & Generator Project	\$148,914	\$148,914	-	-	-
WX21163025	Water	LTADD	Meade	Meade	Brandenburg, City of	Old Ekron Road Waterline Improvements	\$350,000	\$350,000	-	-	-
WX21163026	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	\$611,731	\$462,780	-	-	\$148,951

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21163027	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	\$94,886	\$58,080	-	-	\$36,806
WX21163036	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Chester Lane Extension	\$38,308	\$28,477	-	-	\$9,831
SX21163010	Sewer	LTADD	Meade	Meade	Muldraugh, City of	Sunset Street Lift Station Backup Generator	\$178,200	\$150,000	-	-	\$28,200
WX21165028	Water	GWADD	Menifee	Menifee	Cave Run Water Commission	CRWC Master Meter Change Out Project	\$39,000	\$39,000	-	-	-
WX21165029	Water	GWADD	Menifee	Menifee	Frenchburg, City of	Big Woods Tank Rehab and Line Upgrade Project	\$121,743	\$91,150	-	-	\$30,593
SX21165022	Sewer	GWADD	Menifee	Menifee	Menifee County Fiscal Court	Menifee Co Sanitation District Means Area System Rehab	\$108,165	\$108,165	-	-	-
WX21167035	Water	BGADD	Mercer	Mercer	Burgin, City of	Burgin - Water system Improvements Project	\$201,128	\$167,607	-	-	\$33,521
SX21167026	Sewer	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg - Pump Station & Forcemain for Hburg Bypass	\$103,805	\$103,805	-	-	-
WX21167034	Water	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg Water Main and Water Hydrant Replacements	\$111,360	\$111,360	-	-	-
WX21167017	Water	BGADD	Mercer	Boyle Mercer	Lake Village Water Association Inc	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	\$182,525	\$147,525	-	-	\$35,000
WX21167031	Water	BGADD	Mercer	Mercer	North Mercer Water District	North Mercer WD - 2019 Water System Improvements	\$178,142	\$102,608	-	-	\$75,534
WX21169043	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Gordon Branch Road Water Line Extension	\$451,250	-	\$451,250	-	-
WX21169046	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Chris Harper Road Water Line Extension	\$170,000	\$123,289	\$46,711	-	-
WX21169044	Water	BRADD	Metcalfe	Metcalfe	Green River Valley Water District	Node Road Water Line Extension and Pump Station	\$123,289	\$123,289	-	-	-
WX21169045	Water	BRADD	Metcalfe	Metcalfe	Green-Taylor Water District	Rockland Mills Rd Water Line Extension	\$207,500	\$123,290	\$84,210	-	-
WX21171037	Water	BRADD	Monroe	Monroe	Fountain Run Water District #1	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	\$123,000	\$123,000	-	-	-
WX21171052	Water	BRADD	Monroe	Monroe	Monroe County Water District	MCWD - Tanks Rehab Project	\$268,132	\$268,132	-	-	-
WX21173048	Water	GWADD	Montgomery	Montgomery	Jeffersonville, City of	City of Jeffersonville Highway 1050 Line Replacement Project	\$129,262	\$129,262	-	-	-
WX21173106	Water	GWADD	Montgomery	Montgomery	Judy Water Association Inc	Judy Water Association Meter Change-Out Project	\$129,261	\$129,261	-	-	-
WX21173137	Water	GWADD	Montgomery	Montgomery	Levee Road Water Association Inc	LRWA Acoustic Leak Detection and Meter Project	\$142,188	\$129,262	-	-	\$12,926
SX21173085	Sewer	GWADD	Montgomery	Montgomery	Montgomery County Sanitation District #2	Sewer Collection System Rehabilitation and WWTP Upgrades	\$1,369,262	\$129,262	-	-	\$1,240,000
WX21173182	Water	GWADD	Montgomery	Montgomery	Montgomery County Water District #1	Water Source Feasibility Study	\$129,262	\$129,262	-	-	-
WX21173180	Water	GWADD	Montgomery	Montgomery	Mount Sterling Water and Sewer	MSWS Greenbriar Dam Rehabilitation Project	\$355,154	\$258,524	-	-	\$96,630
WX21173074	Water	GWADD	Montgomery	Montgomery	Reid Village Water District	Devonne Pump Station Pump Replacement and Meter Replacement Project	\$142,224	\$129,262	-	-	\$12,962
WX21175053	Water	GWADD	Morgan	Magoffin Morgan Wolfe	Morgan County Water District	County Wide Water Line Extensions	\$3,286,800	-	\$2,988,000	-	\$298,800
SX21175010	Sewer	GWADD	Morgan	Morgan	West Liberty, City of	I&I Study and Sewer Line Replacement Project	\$55,941	\$55,941	-	-	-
WX21175009	Water	GWADD	Morgan	Morgan	West Liberty, City of	Water Quality Improvements Project	\$432,846	\$432,846	-	-	-
WX21177039	Water	PEADD	Muhlenberg	Muhlenberg	Central City Municipal Water & Sewer System	Water System Improvements Project	\$187,437	\$187,437	-	-	-
WX21177042	Water	PEADD	Muhlenberg	Muhlenberg	Drakesboro, City of	Drakesboro - Water System Improvements	\$187,438	\$187,438	-	-	-
WX21177056	Water	PEADD	Muhlenberg	Muhlenberg	Greenville Utilities Commission	Greenville - Country Club Water Line Replacement Project	\$187,437	\$187,437	-	-	-
WX21177049	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #1	Muhlenberg Water District #1 - Lake Malone Tank Rehabilitation	\$187,438	\$187,438	-	-	-
WX21177048	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #3	Muhlenberg #3 - Water Tank Improvements Project	\$187,437	\$187,437	-	-	-
SX21177028	Sewer	PEADD	Muhlenberg	Muhlenberg	Powderly, City of	Powderly - Lift Station Rehabilitation Project	\$187,438	\$187,438	-	-	-
WX21179036	Water	LTADD	Nelson	Bullitt Nelson	North Nelson Water District	Nelson County Water Supply Project	\$1,697,955	\$1,697,955	-	-	-
WX21181004	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	City of Carlisle Raw Water Intake Improvements	\$93,435	\$93,435	-	-	-
WX21181006	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	Phase 2 - Drinking Water System Improvements	\$93,435	\$93,435	-	-	-
WX21181012	Water	BGADD	Nicholas	Nicholas	Nicholas County Water District	NCWD - Phase XII Water System Improvements	\$80,092	\$80,092	-	-	-
SX21183023	Sewer	GRADD	Ohio	Ohio	Beaver Dam, City of	Beaver Dam - Cagle's Lift Station Rehab	\$175,763	\$175,763	-	-	-
WX21183051	Water	GRADD	Ohio	Ohio	Centertown, City of	Centertown Meter Replacement Project	\$193,339	\$175,763	-	-	\$17,576
WX21183047	Water	GRADD	Ohio	Ohio	Fordsville, City of	Fordsville Water Tank Rehab Project	\$178,152	\$178,152	-	-	-
WX21183065	Water	GRADD	Ohio	Ohio	Hartford, City of	City of Hartford Little Tank Repair & Rehab	\$175,763	\$175,763	-	-	-
WX21183053	Water	GRADD	Ohio	Ohio	Ohio County Water District	OCWD Meter Replacement	\$175,764	\$175,764	-	-	-
WX21183054	Water	GRADD	Ohio	Ohio	Ohio County Water District	Chiggerville Lane Water Line Extension	\$850,000	-	\$850,000	-	-
SX21185056	Sewer	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange North Interceptor	\$218,586	\$218,586	-	-	-
WX21185056	Water	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange/Oldham County Water Interconnections	\$262,990	-	-	-	-
SX21185053	Sewer	KIPDA	Oldham	Oldham	Louisville and Jefferson County MSD	Ash Avenue Interceptor	\$749,022	\$590,991	-	-	\$158,031
WX21185017	Water	KIPDA	Oldham	Oldham	Louisville Water Company	Highway 1694 8" Water Main Extension	\$756,096	\$756,096	-	-	-
WX21185053	Water	KIPDA	Oldham	Oldham	Oldham County Water District	Highway 1694 (Penny Lane) Waterline Extension Project	\$294,384	-	\$294,384	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unreserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21185063	Water	KIPDA	Oldham	Oldham	Oldham County Water District	U.S. 42 West Improvements Project - Phase I	\$624,600	\$624,600	-	-	-
WX21187005	Water	NKADD	Owen	Owen	Owen County Fiscal Court	Point of Rock Main Extension	\$400,351	\$400,351	-	-	-
WX21189020	Water	KRADD	Owsley	Owsley	Booneville, City of	Booneville WTP Backwash Ponds	\$162,145	\$162,145	-	-	-
WX21191008	Water	NKADD	Pendleton	Pendleton	Butler, City of	Tank Rehabilitation	\$133,958	\$133,958	-	-	-
SX21191016	Sewer	NKADD	Pendleton	Pendleton	East Pendleton Water District	East Pendleton Water District - Oak Haven PTP Rehab	\$133,958	\$133,958	-	-	-
WX21191012	Water	NKADD	Pendleton	Pendleton	East Pendleton Water District	Wagners Ferry and Marquette Extension	\$915,000	-	\$915,000	-	-
SX21191013	Sewer	NKADD	Pendleton	Pendleton	Falmouth, City of	South Falmouth New Hope Pump Station Project	\$133,958	\$133,958	-	-	-
WX21191009	Water	NKADD	Pendleton	Pendleton	Pendleton County Water District	Pendleton County KY-3149	\$133,959	\$133,959	-	-	-
WX21193072	Water	KRADD	Perry	Perry	Hazard, City of	Napier Ridge Waterline Improvements	\$153,889	\$153,889	-	-	-
SX21193032	Sewer	KRADD	Perry	Perry	Perry County Fiscal Court	Combs Branch Lift Station Rehab Project	\$120,000	\$120,000	-	-	-
WX21193071	Water	KRADD	Perry	Perry	Perry County Fiscal Court	Vicco/Perry County Waterline Project	\$402,100	\$402,100	-	-	-
SX21193036	Sewer	KRADD	Perry	Perry	Perry County Sanitation District	PCSD#1 Cox-Napier Lift Station Rehab	\$270,000	\$270,000	-	-	-
WX21195049	Water	BSADD	Pike	Pike	Elkhorn City, City of	Elkhorn City Aging Main Replacement	\$57,403	\$57,403	-	-	-
WX21195044	Water	BSADD	Pike	Pike	Mountain Water District	Brushy Creek-Sycamore Water Line Extension Project	\$2,325,500	\$1,616,674	\$708,826	-	-
WX21195037	Water	BSADD	Pike	Pike	Pikeville, City of	Pikeville Water Plant Filter Subsurface Wash System Improvements	\$451,480	\$451,480	-	-	-
SX21197004	Sewer	BGADD	Powell	Powell	Clay City, City of	Clay City - Phase II Sewer System Rehab	\$181,053	\$181,053	-	-	-
WX21197019	Water	BGADD	Powell	Powell	Powell's Valley Water District	PVWD - Ballard Branch Pump Station Relocation	\$150,392	\$150,392	-	-	-
WX21197020	Water	BGADD	Powell	Powell	Stanton, City of	Stanton - Water Improvements Project	\$122,452	\$122,452	-	-	-
WX21199048	Water	LCADD	Pulaski	Pulaski	Burnside, City of	Burnside Water Storage Tank	\$1,027,000	\$786,000	-	-	\$241,000
WX21199145	Water	LCADD	Pulaski	Pulaski	Science Hill, City of	Stanford Street Booster Pump Station	\$458,000	\$458,000	-	-	-
WX21199147	Water	LCADD	Pulaski	Pulaski	Somerset, City of	Water Treatment Plant Membrane Filtration Replacement	\$571,211	\$571,211	-	-	-
WX21199134	Water	LCADD	Pulaski	Pulaski	South Eastern Water Association Inc	Dixie Bend Tank Replacement	\$285,606	\$285,606	-	-	-
WX21199138	Water	LCADD	Pulaski	Pulaski	Western Pulaski County Water District	Faubush/Nancy Area Water Transmission Main	\$393,175	\$285,605	-	-	\$107,570
SX21201006	Sewer	BTADD	Robertson	Robertson	Mount Olivet, City of	Aeration System Upgrade/Grinder Pump Replacement Project	\$52,000	\$52,000	-	-	-
WX21201017	Water	BTADD	Robertson	Robertson	Mount Olivet, City of	Telemetry/SCADA Project	\$25,421	\$25,421	-	-	-
WX21203011	Water	CVADD	Rockcastle	Rockcastle	Brodhead, City of	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	\$204,380	\$204,380	-	-	-
SX21203191	Sewer	CVADD	Rockcastle	Rockcastle	Mount Vernon, City of	City of Mount Vernon -WWTP and Pump Station off Richmond Street	\$204,380	\$204,380	-	-	-
WX21203012	Water	CVADD	Rockcastle	Rockcastle	Rockcastle County Fiscal Court	Bloss Road Waterline Extension	\$200,436	-	-	-	\$200,436
WX21203010	Water	CVADD	Rockcastle	Rockcastle	Western Rockcastle Water Association Inc	Radio Read Meter Replacements	\$204,381	\$204,381	-	-	-
WX21205057	Water	GWADD	Rowan	Rowan	Morehead Utility Plant Board	MUPB Lead Removal Program - Phase 1	\$528,509	\$406,319	-	-	\$122,190
WX21205054	Water	GWADD	Rowan	Rowan	Rowan Water Inc	East Clack Mtn Water Main Extension	\$342,000	\$342,000	-	-	-
WX21205055	Water	GWADD	Rowan	Rowan	Rowan Water Inc	Rowan Water Inc New Permanent Office Generator Project	\$150,000	\$150,000	-	-	-
WX21207028	Water	LCADD	Russell	Russell	Jamestown, City of	KY 55 300,000 Gallon Elevated Water Storage Tank	\$681,320	\$329,120	-	-	\$352,200
WX21207032	Water	LCADD	Russell	Russell	Russell Springs, City of	Mt. Eden/Salem Area Water System Improvements	\$329,121	\$329,121	-	-	-
WX21209009	Water	BGADD	Scott	Scott	Georgetown, City of	GMWSS - Northwest Bypass Water Line Extension	\$2,093,531	\$2,093,531	-	-	-
SX21211020	Sewer	KIPDA	Shelby	Shelby	Shelbyville Municipal Water & Sewer Commission	Shelbyville 30-Inch Gravity Sewer - Phase I	\$1,800,458	\$1,800,458	-	-	-
SX21213027	Sewer	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Manhole Rehabilitation Project	\$258,750	\$258,750	-	-	-
WX21213029	Water	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Morgantown Rd Water Line	\$118,152	\$118,152	-	-	-
WX21213047	Water	BRADD	Simpson	Simpson	Franklin, City of	North Main Street Water Line Replacement	\$125,000	\$125,000	-	-	-
WX21213052	Water	BRADD	Simpson	Simpson	Simpson County Water District	Simpson County Water Line Replacements - Phase 2	\$180,174	\$180,174	-	-	-
WX21215002	Water	KIPDA	Spencer	Spencer	Taylorsville, City of	Mill Road Upgrade SR 1795	\$710,686	\$710,686	-	-	-
WX21217030	Water	LCADD	Taylor	Taylor	Campbellsville, City of	Water System Improvements - WTP Filter & Sed Basin Renovations	\$884,617	\$804,197	-	-	\$80,420
WX21217031	Water	LCADD	Taylor	Taylor	Green-Taylor Water District	Sandy Y Water Storage Tank Rehabilitation	\$170,635	\$142,196	-	-	\$28,439
SX21219014	Sewer	PEADD	Todd	Todd	Elkton, City of	Elkton - Wastewater System Rehabilitation and Improvements	\$146,193	\$146,193	-	-	-
WX21219038	Water	PEADD	Todd	Todd	Guthrie, City of	Guthrie - AMR Meter Replacement Project	\$146,193	\$146,193	-	-	-
WX21219046	Water	PEADD	Todd	Todd	Todd County Water District	TCWD - Water Meter Enhancement Project-Cellular Endpoints	\$12,421	\$12,421	-	-	-
SX21219032	Sewer	PEADD	Todd	Todd	Trenton, City of	Trenton - CWP Sewer System Improvements	\$146,703	\$146,703	-	-	-
WX21221017	Water	PEADD	Trigg	Trigg	Barkley Lake Water District	BLWD - Lakeside Waterline Replacement	\$376,651	\$376,651	-	-	-
SX21221004	Sewer	PEADD	Trigg	Trigg	Cadiz, City of	Cadiz - Walking Trail Sewer Line Replacement	\$161,422	\$161,422	-	-	-
SX21223013	Sewer	KIPDA	Trimble	Trimble	Bedford, City of	Bedford Wastewater System Improvements Project	\$250,000	\$250,000	-	-	-
SX21223015	Sewer	KIPDA	Trimble	Trimble	Milton, City of	Milton Wastewater Treatment Plant Replacement Planning	\$55,000	\$55,000	-	-	-



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WX21223039	Water	KIPDA	Trimble	Trimble	Trimble County Fiscal Court	Hardy Creek Waterline Extension	\$6,106	\$6,106	-	-	-
WX21225040	Water	GRADD	Union	Union	Morganfield, City of	Morganfield Radio Read Meter Project	\$142,278	\$142,278	-	-	-
SX21225044	Sewer	GRADD	Union	Union	Sturgis, City of	Sturgis WWTP Emergency Upgrades	\$142,278	\$142,278	-	-	-
WX21225052	Water	GRADD	Union	Union	Uniontown, City of	Uniontown Main Street Waterline Replacement	\$205,745	\$142,277	-	-	\$63,468
SX21225037	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Lift Station #2 Rebuild Project	\$71,872	\$71,872	-	-	-
SX21225038	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Main Lift Station Upgrades	\$29,452	\$29,452	-	-	-
WX21227091	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Service Line Identification	\$1,000,000	\$1,000,000	-	-	-
WX21227092	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Yoke Meter Set Replacement	\$1,440,372	\$1,440,372	-	-	-
SX21227086	Sewer	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Interceptor	\$2,080,000	\$2,080,000	-	-	-
WX21227090	Water	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Improvements	\$360,372	\$360,372	-	-	-
WX21229015	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Willisburg, Etown Road, and Wesley Chapel Tank Repainting	\$422,930	\$422,930	-	-	-
WX21229023	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Purchase of New Residential Meters and Signal Sending Units	\$76,111	\$21,272	-	-	\$54,839
WX21231018	Water	LCADD	Wayne	Wayne	Monticello, City of	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	\$746,751	\$746,751	-	-	-
SX21233027	Sewer	GRADD	Webster	Webster	Sebree, City of	Sebree Sanitary Sewer Replacement	\$475,308	\$475,308	-	-	-
WX21235002	Water	CVADD	Whitley	Whitley	Cumberland Falls Highway Water District	CFHWYWD - Line Replacement and Reinforcement	\$332,959	\$332,959	-	-	-
WX21121537	Water	CVADD	Whitley	Knox Whitley	Whitley County Fiscal Court	Knox: Water Line Extension In Whitley County	\$609,260	\$332,958	\$276,302	-	-
WX21235009	Water	CVADD	Whitley	Whitley	Whitley County Water District	WCWD 2021 System Improvements Project	\$332,958	\$332,958	-	-	-
SX21235001	Sewer	CVADD	Whitley	Whitley	Williamsburg, City of	Water Park Pump Station Replacement	\$399,548	\$332,958	-	-	\$66,590
WX21237010	Water	KRADD	Wolfe	Wolfe	Campton, City of	Water Loss, PRV and Hazel Green Booster Pump Station Upgrade Project	\$262,848	\$262,848	-	-	-
WX21239036	Water	BGADD	Woodford	Woodford	Midway, City of	Midway Industrial Tank Rehab	\$60,459	\$60,459	-	-	-
WX21239037	Water	BGADD	Woodford	Woodford	Northeast Woodford County Water District	Northeast Woodford Tank painting	\$100,459	\$100,459	-	-	-
WX21239038	Water	BGADD	Woodford	Woodford	South Woodford Water District	SWWD - Comprehensive System Rehabilitation Project	\$225,458	\$225,458	-	-	-
WX21239034	Water	BGADD	Woodford	Woodford	Versailles, City of	Versailles - Water Distribution System Improvements - Low Pressu	\$595,458	\$595,458	-	-	-
WX21239023	Water	BGADD	Woodford	Woodford	Woodford County Fiscal Court	Woodford County Germany, Shore Acres, Foraker, Watts Ferry & Hippe Agee Project	\$1,254,000	-	\$1,254,000	-	-

<b>2022 House Bill 1 Allocation Summary - Counties</b>			
<b>County</b>	<b>HB 1 Appropriated</b>	<b>HB 1 Approved</b>	<b>HB 1 Remaining</b>
Adair	\$ 1,148,257	\$ 1,148,257	-
Allen	\$ 1,250,611	\$ 1,250,611	-
Anderson	\$ 1,448,882	\$ 1,448,882	-
Ballard	\$ 469,435	\$ 469,435	-
Barren	\$ 2,702,227	\$ 2,702,227	-
Bath	\$ 774,495	\$ 774,495	-
Bell	\$ 1,463,765	\$ 1,463,765	-
Boone	\$ 8,259,333	\$ 8,259,333	-
Bourbon	\$ 1,230,201	\$ 1,230,201	-
Boyd	\$ 2,931,599	\$ 2,931,599	-
Boyle	\$ 1,859,638	\$ 1,859,638	-
Bracken	\$ 510,255	\$ 510,255	-
Breathitt	\$ 833,296	\$ 833,296	-
Breckinridge	\$ 1,241,135	\$ 1,241,135	-
Bullitt	\$ 4,994,245	\$ 4,994,245	-
Butler	\$ 751,472	\$ 751,472	-
Caldwell	\$ 768,359	\$ 768,359	-
Calloway	\$ 2,253,810	\$ 2,253,810	-
Campbell	\$ 5,653,872	\$ 5,653,872	-
Carlisle	\$ 293,154	\$ 293,154	-
Carroll	\$ 656,650	\$ 656,650	-
Carter	\$ 1,617,449	\$ 1,617,449	-
Casey	\$ 968,331	\$ 968,331	-
Christian	\$ 4,419,054	\$ 4,419,054	-
Clark	\$ 2,245,852	\$ 2,245,852	-
Clay	\$ 1,235,851	\$ 1,235,851	-
Clinton	\$ 562,071	\$ 562,071	-
Crittenden	\$ 546,095	\$ 546,095	-
Cumberland	\$ 357,665	\$ 357,665	-
Daviess	\$ 6,275,654	\$ 6,275,654	-
Edmonson	\$ 736,590	\$ 736,590	-
Elliott	\$ 446,716	\$ 446,716	-
Estill	\$ 860,327	\$ 860,327	-
Fayette	\$ 19,594,412	\$ 19,594,412	-
Fleming	\$ 916,151	\$ 916,151	-
Floyd	\$ 2,183,285	\$ 2,183,285	-
Franklin	\$ 3,130,842	\$ 3,130,842	-
Fulton	\$ 395,752	\$ 395,752	-
Gallatin	\$ 527,871	\$ 527,871	-
Garrard	\$ 1,029,805	\$ 1,029,805	-
Grant	\$ 1,515,033	\$ 1,515,033	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Graves	\$ 2,226,232	\$ 2,226,232	-
Grayson	\$ 1,604,874	\$ 1,604,874	-
Green	\$ 674,691	\$ 674,691	-
Greenup	\$ 2,184,500	\$ 2,184,500	-
Hancock	\$ 552,473	\$ 552,473	-
Hardin	\$ 6,724,558	\$ 6,724,558	-
Harlan	\$ 1,629,841	\$ 1,629,841	-
Harrison	\$ 1,135,440	\$ 1,135,440	-
Hart	\$ 1,171,643	\$ 1,171,643	-
Henderson	\$ 2,720,936	\$ 2,720,936	-
Henry	\$ 952,355	\$ 952,355	-
Hickman	\$ 274,627	\$ 274,627	-
Hopkins	\$ 2,759,206	\$ 2,759,206	-
Jackson	\$ 786,947	\$ 786,947	-
Jefferson	\$ 23,780,631	\$ 23,780,631	-
Jessamine	\$ 3,218,921	\$ 3,218,921	-
Johnson	\$ 1,377,689	\$ 1,377,689	-
Kenton	\$ 10,269,739	\$ 10,269,739	-
Knott	\$ 865,672	\$ 865,672	-
Knox	\$ 1,834,064	\$ 1,834,064	-
Larue	\$ 903,091	\$ 903,091	-
Laurel	\$ 3,803,407	\$ 3,803,407	\$ 0
Lawrence	\$ 989,713	\$ 989,713	-
Lee	\$ 449,207	\$ 449,207	-
Leslie	\$ 638,609	\$ 638,609	-
Letcher	\$ 1,308,926	\$ 1,308,926	-
Lewis	\$ 794,540	\$ 794,540	-
Lincoln	\$ 1,474,577	\$ 1,474,577	-
Livingston	\$ 539,899	\$ 539,899	-
Logan	\$ 1,666,348	\$ 1,666,348	-
Lyon	\$ 527,264	\$ 527,264	-
Madison	\$ 5,631,093	\$ 5,631,093	-
Magoffin	\$ 706,886	\$ 706,886	-
Marion	\$ 1,189,442	\$ 1,189,442	-
Marshall	\$ 1,923,116	\$ 1,923,116	-
Martin	\$ 685,625	\$ 685,625	-
Mason	\$ 1,039,949	\$ 1,039,949	-
McCracken	\$ 4,123,045	\$ 4,123,045	-
McCreary	\$ 1,025,856	\$ 1,025,856	-
McLean	\$ 555,935	\$ 555,935	-
Meade	\$ 1,822,523	\$ 1,822,523	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Menifee	\$ 371,332	\$ 371,332	-
Mercer	\$ 1,375,320	\$ 1,375,320	-
Metcalfe	\$ 624,820	\$ 624,820	-
Monroe	\$ 688,723	\$ 688,723	-
Montgomery	\$ 1,707,776	\$ 1,707,776	-
Morgan	\$ 833,781	\$ 833,781	-
Muhlenberg	\$ 1,878,711	\$ 1,878,711	-
Nelson	\$ 2,839,085	\$ 2,839,085	-
Nicholas	\$ 457,833	\$ 457,833	-
Ohio	\$ 1,444,023	\$ 1,444,023	-
Oldham	\$ 4,106,766	\$ 4,106,766	-
Owen	\$ 685,079	\$ 685,079	-
Owsley	\$ 246,077	\$ 246,077	-
Pendleton	\$ 889,545	\$ 889,545	-
Perry	\$ 1,729,583	\$ 1,729,583	-
Pike	\$ 3,563,830	\$ 3,563,830	-
Powell	\$ 797,517	\$ 797,517	-
Pulaski	\$ 3,950,470	\$ 3,950,470	-
Robertson	\$ 133,214	\$ 133,214	-
Rockcastle	\$ 974,162	\$ 974,162	-
Rowan	\$ 1,498,085	\$ 1,498,085	-
Russell	\$ 1,092,858	\$ 1,092,858	-
Scott	\$ 3,471,862	\$ 3,471,862	-
Shelby	\$ 2,919,693	\$ 2,919,693	-
Simpson	\$ 1,190,231	\$ 1,190,231	-
Spencer	\$ 1,183,914	\$ 1,183,914	-
Taylor	\$ 1,580,759	\$ 1,580,759	-
Todd	\$ 743,697	\$ 743,697	-
Trigg	\$ 854,131	\$ 854,131	-
Trimble	\$ 514,750	\$ 514,750	-
Union	\$ 830,258	\$ 830,258	-
Warren	\$ 8,173,440	\$ 8,173,440	-
Washington	\$ 730,576	\$ 730,576	-
Wayne	\$ 1,187,862	\$ 1,187,862	-
Webster	\$ 790,714	\$ 790,714	-
Whitley	\$ 2,230,059	\$ 2,230,059	-
Wolfe	\$ 398,607	\$ 398,607	-
Woodford	\$ 1,632,270	\$ 1,632,270	-
<b>Totals</b>	<b>\$ 249,925,000</b>	<b>\$ 249,925,000</b>	<b>\$ 0</b>

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Adair	WX21001027	LCADD	Adair	Adair County Water District	2023	CAUD - River Crossing & Loop	No	\$1,853,471	\$1,148,257	\$1,148,257	-	-	\$1,853,471		A total of \$705,213.51 is allocated to Adair County, KY through the ARPA and the remainder is requested from the supplemental amount from the \$49.9 pool to supplement a project grant for a project with a cost in excess of a county's allocation amount. (7-16-2021) The Columbia/Adair Utilities District would like this project to be considered for funding via the \$50M "unserved areas" portion of the Cleaner Water Program. (August 2021)
	WX21001031	LCADD	Adair	Adair County Water District	2023	CAUD - Scattered Water Main Extensions	No	\$2,634,150	\$476,651	-	-	\$2,634,150	\$2,634,150		
	<b>Totals for Adair County:</b>								<b>\$4,487,621</b>	<b>\$1,624,908</b>	<b>\$1,148,257</b>	<b>-</b>	<b>\$2,634,150</b>	<b>\$4,487,621</b>	
Allen	WX21003029	BRADD	Allen	Allen County Water District	2023	Walkers Chapel Water Tank Project	No	\$1,173,000	\$600,000	\$500,000	\$700,000	-	\$1,173,000	\$473,000	
	SX21003013	BRADD	Allen	Scottsville, City of	2023	Scottville - Inflow and Infiltration Project - Phase 1	No	\$5,637,000	\$375,306	\$375,306	-	\$14,094,024	\$5,637,000		
	WX21003033	BRADD	Allen	Scottsville, City of	2023	City of Scottsville - WTP Improvements 22	No	\$2,630,325	\$375,305	\$375,305	-	\$4,437,695	\$2,630,325		
	WX21003036	BRADD	Allen	Scottsville, City of	2023	City of Scottsville - Generator and Piping Gallery Improvements	No	-	\$375,305	-	-	-	-		
	<b>Totals for Allen County:</b>								<b>\$9,440,325</b>	<b>\$1,725,916</b>	<b>\$1,250,611</b>	<b>\$700,000</b>	<b>\$19,704,719</b>	<b>\$8,740,325</b>	
Anderson	WX21005009	BGADD	Anderson	Lawrenceburg, City of	2023	Lawrenceburg 500,000 Gallon Water Storage Tank	No	\$2,180,000	\$724,441	\$724,441	-	\$750,000	\$2,180,000		
	WX21005008	BGADD	Anderson	South Anderson Water District	2023	SAWD System Improvements Project	No	\$957,441	\$724,441	\$724,441	-	-	\$957,441	CWP Anderson Co allocation in amount of \$155,950	
	<b>Totals for Anderson County:</b>								<b>\$3,137,441</b>	<b>\$1,448,882</b>	<b>\$1,448,882</b>	<b>-</b>	<b>\$750,000</b>	<b>\$3,137,441</b>	
Ballard	SX21007023	PUADD	Ballard	Barlow, City of	2023	WWTP	No	\$130,000	\$117,359	\$117,359	-	-	\$130,000	Competitive Pot	
	SX21007022	PUADD	Ballard	Keok, City of	2023	WASTEWATER SYSTEM IMPROVEMENTS	No	\$190,000	\$117,358	\$117,358	\$218	-	\$189,782		
	WX21007019	PUADD	Ballard	La Center, City of	2023	LaCenter Municipal Water-Ac Line Replacement Phase I	No	\$302,828	\$117,359	\$117,359	-	-	\$302,828		
	WX21007006	PUADD	Ballard	Wickliffe, City of	2023	City of Wickliffe - New Well at WTP	No	\$189,782	\$189,000	\$189,000	\$150,000	\$150,000	\$39,782		
	WX21007031	PUADD	Ballard	Wickliffe, City of	2023	City of Wickliffe - New Well	No	\$189,782	\$117,359	\$117,359	-	-	\$189,782		
	<b>Totals for Ballard County:</b>								<b>\$1,002,392</b>	<b>\$658,435</b>	<b>\$658,435</b>	<b>\$150,218</b>	<b>\$150,000</b>	<b>\$852,174</b>	
Barren	SX21009049	BRADD	Barren	Caveland Environmental Authority	2023	CEA - Cave City WWTP Improvements	No	\$500,000	\$450,000	\$450,000	-	-	\$500,000		
	WX21009033	BRADD	Barren	Glasgow Water and Sewer Commission	2023	Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	No	\$3,900,000	\$2,052,227	\$2,052,227	\$578,500	-	\$3,321,500	Project would like to use Cleaner Water Funds- all of county pot \$1,625,090.74 to this project.	
	WX21009045	BRADD	Barren Metcalfe	Green River Valley Water District	2023	Barren County Waterline Extensions	No	\$1,395,000	\$200,000	\$200,000	-	-	\$1,395,000		
<b>Totals for Barren County:</b>								<b>\$5,795,000</b>	<b>\$2,702,227</b>	<b>\$2,702,227</b>	<b>\$578,500</b>	<b>-</b>	<b>\$5,216,500</b>		
Bath	WX21011040	GWADD	Bath Menifee	Bath County Water District	2023	BCWD Improvements And Upgrades	No	\$1,731,477	\$1,014,495	\$774,495	\$640,469	\$1,414,964	\$1,091,008		A meeting was held June 22, 2021 where local consensus was reached. \$76,512.59 of the Bath County's Allocation of \$459,075.56, is committed to this project. Bath County Water District wishes to seek funding up to the total cost of this project of \$1,491,477 from the Cleaner Water Program Grant Funds. A meeting was held on September 20, 2022 with all utilities and elected officials within Bath County. An agreement was reached and signed allocating \$774,495.00 CWP Round 2 funds to Bath County Water District for completion of this project. Bath County Water District is interested in applying for other additional cleaner water funds in the amount of \$1,414,964 to cover the funding gap after the \$76,512.59 has applied to this project. BCWD will also be applying for a KIA Fund B loan to cover the funding gap left after all Cleaner Water Funding has been receive
<b>Totals for Bath County:</b>								<b>\$1,731,477</b>	<b>\$1,014,495</b>	<b>\$774,495</b>	<b>\$640,469</b>	<b>\$1,414,964</b>	<b>\$1,091,008</b>		
Bell	SX21013009	CVADD	Bell	Middlesboro, City of	2023	Middlesboro Main Sewage LS Rehab	No	\$739,800	\$119,048	\$119,048	\$569,074	-	\$170,726	\$2,189,000 is being applied to this project from a portion of the County's Allocation of CWP Fund FY23.	
	SX21013015	CVADD	Bell	Middlesboro, City of	2023	Middlesboro WWTP Improvements - Phase 2	No	\$1,563,000	\$514,949	\$514,949	-	\$1,563,000	\$1,563,000		
	WX21013007	CVADD	Bell	Pineville Utility Commission	2023	Rocky Face Waterline Ext	No	\$208,675	\$299,325	\$299,325	-	-	\$208,675		
	WX21013009	CVADD	Bell	Pineville Utility Commission	2023	Pineville - KY 66 River Crossing Replacement & Upgrade	No	\$530,443	\$530,443	\$530,443	-	-	\$530,443	Seeking CWP Grant Funds from the Served (Rural Area) Portion. Set to receive \$299,325.00 from the County's CWP Allocation. This project will be funded with CWP (2023) funds re-allocated from WX21013005.	
	WX21013010	CVADD	Bell	Pineville Utility Commission	2023	Smith Hill Waterline Extension	No	\$195,000	\$120,500	\$120,500	-	-	\$195,000	Planned reallocation of CWP funds from 21CWNW274	
	WX21013011	CVADD	Bell	Pineville Utility Commission	2023	Frakes Water Storage Tank Replacement	No	\$96,603	\$96,603	\$96,603	\$500,000	-	\$96,603	Plan to reallocate funds from CWP 21CWNW274	
<b>Totals for Bell County:</b>								<b>\$3,833,521</b>	<b>\$1,680,868</b>	<b>\$1,463,765</b>	<b>\$1,069,074</b>	<b>\$1,563,000</b>	<b>\$2,764,447</b>		
Boone	SX21015014	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Central Boone County Master Sewer Plan - Phase II	No	\$16,365,812	\$6,759,333	\$6,759,333	-	\$8,408,529	\$16,365,812	\$4,905,000 from Boone County Direct Allocation \$3,650,000 from Consent Decree/Rural Allocation \$445,000 from SDI Allocation. Estimated bid dates/construction start/completion is for the whole project \$3,379,663 from FY23 Cleaner Water Program	
	SX21015019	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Northern Boone County Gravity - Phase IAI	No	\$3,281,256	\$1,500,000	\$1,500,000	-	\$1,309,142	\$3,281,256	Next Budget approval May 2024, this will be covered by the C708 Growth Bucket	
	<b>Totals for Boone County:</b>								<b>\$19,647,068</b>	<b>\$8,259,333</b>	<b>\$8,259,333</b>	<b>-</b>	<b>\$9,797,671</b>	<b>\$19,647,068</b>	
Bourbon	SX21017022	BGADD	Bourbon	Paris, City of	2023	Millersburg Road Sanitary Sewer Extension	No	\$1,300,000	\$1,230,201	\$1,230,201	-	-	\$1,300,000	KIA SRF	
<b>Totals for Bourbon County:</b>								<b>\$1,300,000</b>	<b>\$1,230,201</b>	<b>\$1,230,201</b>	<b>-</b>	<b>-</b>	<b>\$1,300,000</b>		
Boyd	WX21019058	FIVCO	Boyd	Ashland, City of	2023	US 23 Winchester Avenue Water Main Replacement - Phase 1	No	\$1,279,000	\$719,000	\$719,000	-	-	\$1,279,000		
	WX21019062	FIVCO	Boyd	Ashland, City of	2023	Pump Station Rehab	No	\$360,000	\$300,000	\$300,000	\$1,800,000	-	(\$1,440,000)		
	SX21019094	FIVCO	Boyd	Boyd County Sanitation District #4	2023	Camps Landing Pump Station Rehab	No	\$856,000	\$856,000	\$856,000	-	-	\$856,000		
	WX21019057	FIVCO	Boyd Elliott	Cannonsburg Water District	2023	Phase II - Shoppers Road Water Line Replacement	Yes	\$2,814,600	\$656,599	\$656,599	\$1,685,083	-	\$1,129,517	Current amount of SRF loan insufficient to cover cost of project. System is willing to borrow additional funds. Anticipate needing a total of 1.8 million in SRF funds to complete project at this time.	
	WX21019066	FIVCO	Boyd	Cannonsburg Water District	2023	Addington Road Line Extension	No	\$250,000	\$250,000	\$250,000	-	-	\$250,000		
	SX21019089	FIVCO	Boyd	Carlettsburg, City of	2023	Pump Station Rehabilitation and Repair	No	\$488,250	\$150,000	\$150,000	-	-	\$488,250		
<b>Totals for Boyd County:</b>								<b>\$6,047,850</b>	<b>\$2,931,599</b>	<b>\$2,931,599</b>	<b>\$3,485,083</b>	<b>-</b>	<b>\$2,562,767</b>		
Boyle	WX21021038	BGADD	Boyle	Danville, City of	2023	Danville 2168 Bypass Water Main Extension	No	\$1,575,000	\$959,638	\$959,638	-	-	\$1,575,000		
	SX21167019	BGADD	Boyle Mercer	Mercer County Sanitation District	2023	M C S D - Gwinn Island Road Sanitary Sewer Extension	No	\$3,614,000	\$275,064	\$275,064	-	\$4,963,313	\$3,614,000	CWP Boyle Co Allocation	
	WX21021035	BGADD	Boyle Casey	Parksville Water District	2023	PWD Water System Improvements 2021	No	\$2,300,000	\$900,000	\$900,000	-	\$2,300,000	\$2,300,000	CWP \$49.9m contingency pot 22HB001 Grant Reallocation Funding Source Added	
	<b>Totals for Boyle County:</b>								<b>\$7,489,000</b>	<b>\$2,134,702</b>	<b>\$2,134,702</b>	<b>-</b>	<b>\$7,263,313</b>	<b>\$7,489,000</b>	
Bracken	SX21023013	BTADD	Bracken	Augusta Regional Sewer Authority	2023	I81 Study & Removal Augusta	No	\$157,000	\$127,564	\$127,564	-	\$29,437	\$157,000		
	WX21023036	BTADD	Bracken	Augusta, City of	2023	Augusta - Tank Rehabilitation Project	No	\$127,564	\$127,564	\$127,564	-	-	\$127,564		
	WX21023056	BTADD	Bracken	Bracken County Water District	2023	Miscellaneous System Improvements Project	No	\$137,000	\$127,564	\$127,564	-	\$9,436	\$137,000	The Bracken County Water District was awarded \$127,564 for the ROUND 2 Cleaner Water Program (FY 2023) for the Water Main Replacement Project. They are requesting that funding to be used for this project instead.	
	WX21023054	BTADD	Bracken	Brooksville, City of	2023	Elizabeth Street Water Main Replacement	No	\$127,564	\$127,564	\$127,564	-	-	\$127,564		
<b>Totals for Bracken County:</b>								<b>\$549,128</b>	<b>\$510,255</b>	<b>\$510,255</b>	<b>-</b>	<b>\$38,873</b>	<b>\$549,128</b>		
Breathitt	WX21025073	KRADD	Breathitt	Breathitt County Water District	2023	Breathitt Waterline Extensions Phase 4	No	\$1,230,000	\$134,648	\$134,648	\$1,095,352	-	\$134,648		
	SX21025016	KRADD	Breathitt	Jackson, City of	2023	Quicksand Sewer Rehab Project	No	\$3,520,000	\$216,648	\$216,648	\$45,000	\$2,700,000	\$3,475,000		
	WX21025053	KRADD	Breathitt	Jackson, City of	2023	North Jackson Water Improvement Project	No	\$1,200,000	\$200,000	\$200,000	\$133,333	\$2,000,000	\$1,066,667		
	WX21025057	KRADD	Breathitt	Jackson, City of	2023	Russell Branch Waterline	No	\$414,000	\$282,000	\$282,000	\$132,000	-	\$282,000	6/4/21 - Applying for CWP unserved	

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
<b>Totals for Breathitt County:</b>															
								\$6,364,000	\$833,296	\$833,296	\$1,405,685	\$4,700,000	\$4,958,315		
Breckinridge	SX21027027	LTADD	Breckinridge	Cloverport, City of	2023	KY 105/Boat Ramp Sewer Extension	No	\$252,000	\$252,000	\$252,000	-	-	\$252,000		Corrected 10 Feb. 2023, Removed from SRF consideration and revised.
	SX21027022	LTADD	Breckinridge	Hardinsburg, City of	2023	Wastewater Treatment Plant and Collection System Improvements	Yes	\$3,230,000	\$750,000	\$750,000	\$1,000,000	\$1,480,000	\$2,230,000		
	WX21027057	LTADD	Breckinridge	Irvington, City of	2023	Meter Assembly and Service Line Replacement	No	\$522,917	\$263,048	\$239,135	\$259,869	-	\$263,048		Funding will come from Local ARPA Funds. HB1 Round 2 info from engineer.
<b>Totals for Breckinridge County:</b>															
								\$4,004,917	\$1,265,048	\$1,241,135	\$1,259,869	\$1,480,000	\$2,745,048		
Bullitt	SX21029039	KIPDA	Bullitt	Louisville and Jefferson County MSD	2023	Hunters Hollow Pump Station & Force Main Project	No	\$8,300,000	\$3,600,000	\$3,600,000	-	-	\$8,300,000		
	WX21029090	KIPDA	Bullitt	Louisville Water Company	2023	John Lee Road 8" Water Main Extension	No	\$884,162	\$535,832	\$535,832	-	-	\$884,162		
	WX21111194	KIPDA	Bullitt	Louisville Water Company	2023	Eagles Road 6" Water Main Extension	No	\$367,551	\$172,806	\$172,806	-	-	\$367,551		
Bullitt	SX21029042	KIPDA	Bullitt	Shepherdsville, City of	2023	Shepherdsville WWTP Improvements and Hydraulic Expansion	No	\$25,983,000	\$685,607	\$685,607	\$13,306,313	\$33,353,706	\$12,676,687		KIPDA ADD has also applied for an Economic Development Administration (EDA) grant to help fund this project. If awarded, the grant amount is expected to be around \$6,000,000. KIPDA and Shepherdsville Sewer will be notified sometime in May of 2024 whether or not they will be invited for this EDA grant funding opportunity or not.
	<b>Totals for Bullitt County:</b>														
								\$35,534,713	\$4,994,245	\$4,994,245	\$13,306,313	\$33,353,706	\$22,228,400		
Butler	WX21031059	BRADD	Butler	Butler County Water System Inc	2023	BCWS- SCADA System Replacement	No	\$872,354	\$613,351	\$557,592	\$259,003	-	\$613,351		
	SX21031007	BRADD	Butler	Morgantown, City of	2023	Wastewater Treatment Plant Upgrades	No	\$227,966	\$213,268	\$193,880	-	-	\$227,966		
<b>Totals for Butler County:</b>															
								\$1,100,320	\$826,619	\$751,472	\$259,003	-	\$841,317		
Caldwell	WX21033011	PEADD	Caldwell	Caldwell County Water District	2023	Caldwell County Water District - Upgrade Customer Meters	No	\$194,913	\$194,913	\$194,913	-	-	\$194,913		
	WX21033031	PEADD	Caldwell	Fredonia, City of	2023	Fredonia - New Caldwell County WD Interconnection	No	\$370,000	\$370,000	\$370,000	-	-	\$370,000		This project will use \$370,000 of the Caldwell County allocation in Round 2 of the CWP.
	SX21033014	PEADD	Caldwell	Princeton Water & Wastewater Commission	2023	Princeton - Prince Street Sewer Extension	No	\$350,000	\$203,446	\$203,446	-	-	\$350,000		
<b>Totals for Caldwell County:</b>															
								\$914,913	\$768,359	\$768,359	-	-	\$914,913		
Calloway	WX21035036	PIADD	Calloway	Dexter-Alamo Heights Water District	2023	Hopkins Rd Loop and Metering Installation Phase 2	No	\$455,000	\$455,000	\$455,000	-	-	\$455,000		
	WX21035045	PIADD	Calloway	Dexter-Alamo Heights Water District	2023	Hickory Rd. Phase 3	No	\$300,000	\$300,000	\$300,000	-	-	\$300,000		Competitive pot
	WX21035052	PIADD	Calloway	Murray, City of	2023	North Water Treatment Plant	No	\$2,244,000	\$1,498,810	\$1,498,810	-	-	\$2,244,000		
<b>Totals for Calloway County:</b>															
								\$2,999,000	\$2,253,810	\$2,253,810	-	\$2,244,000	\$2,999,000		
Campbell	WX21037008	NKADD	Campbell	Northern Kentucky Water District	2023	Gloria Terrell Drive Water Main Extension	No	\$385,000	\$385,000	\$350,000	-	-	\$385,000		\$350,000 from FY23 Cleaner Water Program
	WX21037011	NKADD	Campbell	Northern Kentucky Water District	2023	New Tank and Pump Station in Southern Campbell County	No	\$2,500,000	\$1,800,000	\$1,800,000	-	\$700,000	\$2,500,000		\$1,800,000 is from the FY23 Cleaner Water Program
	WX21037310	NKADD	Campbell	Northern Kentucky Water District	2023	NKWD - Unserved Campbell County Customers - Subdistrict HB	No	\$4,215,000	\$800,000	\$800,000	-	\$2,415,000	\$4,215,000		\$1,000,000 being requested from Unserved Rural Grant Funds \$800,000 from FY23 Cleaner Water Program
	WX21037311	NKADD	Campbell	Northern Kentucky Water District	2023	Water Main Replacement - Newport and The Ovation	Yes	\$8,855,000	\$2,403,872	\$2,403,872	\$4,000,000	\$1,451,128	\$4,855,000		\$1,000,000 from Campbell County Direct Allocation \$4,000,000 from SRF \$1,451,128 from local funds \$2,403,872 from FY23 Cleaner Water Program
	SX21037007	NKADD	Campbell	Sanitation District #1 of Northern Kentucky	2023	US27 and AA Highway Sewer Improvements	No	\$12,591,059	\$300,000	\$300,000	-	\$8,504,089	\$12,591,059		\$2,436,970 is from the County Direct Allocation \$1,350,000 is from Consent Decree/Rural Allocation \$1,086,970 is from SD1 Allocation Estimated bid dates/construction start/completion is for the whole project \$300,000 from FY23 Cleaner Water Program
	<b>Totals for Campbell County:</b>														
								\$28,546,059	\$5,688,872	\$5,653,872	\$4,000,000	\$13,070,217	\$24,546,059		
Carlisle	WX21039033	PIADD	Carlisle	Milburn Water District	2023	System Rehabilitation	No	\$467,970	\$293,154	\$293,154	-	-	\$467,970		
<b>Totals for Carlisle County:</b>															
								\$467,970	\$293,154	\$293,154	-	-	\$467,970		
Carroll	WX21041010	NKADD	Carroll	Carroll County Fiscal Court	2023	Hwy 36 HDPE Replacement	No	\$150,000	\$50,000	\$50,000	-	-	\$150,000		\$100,000 from Carroll County Direct Allocation. \$50,000 from FY23 Cleaner Water Program
	SX21041006	NKADD	Carroll	Carrollton Utilities	2023	Industrial Customer Expansion - Treatment Plant Expansion & Enhancement(CE-TEE)	No	\$8,531,015	\$200,000	\$200,000	\$1,962,133	\$6,431,015	\$6,568,882		CU is pursuing a variety of funding options as SB 36 and ARPA monies are being allocated. Maximizing these funds would greatly reduce the monthly cost per customer. Presently CU is seeking funding from RD, EDA (for jobs creation) and federal funds being managed by KIA. \$200,000 from FY23 Cleaner Water Program
<b>Totals for Carroll County:</b>															
								\$8,681,015	\$250,000	\$250,000	\$1,962,133	\$6,431,015	\$6,718,882		
Carter	WX21043055	FIVCO	Carter	Big Sandy Water District	2023	Carter County System Loop	No	\$480,000	\$400,000	\$300,000	-	-	\$480,000		
	WX21043049	FIVCO	Carter	Grayson Utilities Commission	2023	KY 3297 Waterline Replacement	No	\$1,016,000	\$450,000	\$450,000	-	-	\$1,016,000		
	SX21043040	FIVCO	Carter	Olive Hill, City of	2023	Tygart Creek Pump Station	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	SX21043047	FIVCO	Carter	Olive Hill, City of	2023	Olive Hill General Wastewater Improvements and Flood Control through Wastewater Management	No	\$10,000,000	\$325,120	\$325,120	-	\$19,640,000	\$10,000,000		Funding distribution not final
	WX21043056	FIVCO	Carter	Olive Hill, City of	2023	Tygart's Creek Backup Pump	No	\$100,000	\$100,000	\$100,000	-	-	\$100,000		
	WX21043047	FIVCO	Carter	Rattlesnake Ridge Water District	2023	Phase 12 Water System Improvements	No	\$5,042,500	\$440,500	\$440,500	\$4,602,000	-	\$440,500		
WX21043052	FIVCO	Carter	Rattlesnake Ridge Water District	2023	RATTLESNAKE RIDGE GPS/GIS SYSTEM	No	\$130,000	\$36,949	\$36,949	-	-	\$130,000			
<b>Totals for Carter County:</b>															
								\$17,058,500	\$2,042,569	\$1,617,449	\$4,602,000	\$19,640,000	\$12,456,500		
Casey	WX21045016	LCADD	Casey	East Casey County Water District	2023	2020 System Upgrades	No	\$2,997,622	\$484,166	\$484,166	\$1,920,000	-	\$1,077,622		The system requests the Casey County allocation of \$593,456 in Cleaner Water Program Grant Funds for this project and the additional remaining amount requested from the "S49-0M Pool" - to supplement a project grant where the cost is greater than the county's allocation/designated for cost escalations and changed conditions.*
	SX21045003	LCADD	Casey	Liberty, City of	2023	2023 Wastewater System Rehabilitation	No	\$2,000,000	\$484,165	\$484,165	\$1,000,000	\$2,515,835	\$1,000,000		The city wishes to apply for KIA SRF Fund A Loan for \$1 million and CDBG for \$1 million. (11-18-21) The City wishes to apply for the second round of SB36 Cleaner Water funds in the amount of \$2,000,000.
<b>Totals for Casey County:</b>															
								\$4,997,622	\$968,331	\$968,331	\$2,920,000	\$2,515,835	\$2,077,622		
Christian	WX21047041	PEADD	Christian	Christian County Water District	2023	Christian County Water District- 2021 System Extension Project (Phase IX)	No	\$4,879,527	\$1,709,527	\$1,709,527	-	-	\$4,879,527		Applicant is applying for the CWP-Unserved Fund. The district would also like to apply \$1,133,549.36 of the Christian County Allocation to the project.
	WX21047042	PEADD	Christian	Hopkinsville Water Environment Authority	2023	ARPA AMR/AMI Water Meter Replacement Program	No	\$2,400,000	\$1,709,527	\$1,709,527	-	\$5,103	\$2,400,000		HWEA is using funding from Rounds 1 and 2 of CWP funding to replace meters in the system. Any expenses in excess of the grant amounts will be covered by HWEA.
	WX21047046	PEADD	Christian	Oak Grove, City of	2023	Water Line Extension - Carter Road to Grant Avenue & Hugh Hunter Line Replacement	No	\$2,402,000	\$800,000	\$800,000	-	-	\$2,402,000		
	WX21047051	PEADD	Christian	Oak Grove, City of	2023	Oak Grove - CWP Water System Rehabilitation Project	No	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$1,000,000		
<b>Totals for Christian County:</b>															
								\$10,681,527	\$5,219,054	\$4,419,054	-	\$5,103	\$10,681,527		
Clark	SX21049045	IGADD	Clark	Harrison	2023	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	Yes	\$10,091,400	\$748,618	\$748,618	\$4,000,000	\$3,000,000	\$6,091,400		CWP Clark Co allocation in amount of \$600k System will submit for 2024 SRF consideration for first phase of project in amount of \$2M. CWP funds are being used for planning and design.
	WX21049041	IGADD	Clark	East Clark County Water District	2023	ECWD - Mt Sterling Rd and KY 89 Water Line Upgrade	No	\$1,590,000	\$748,617	\$748,617	-	\$841,383	\$1,590,000		
	SX21049026	IGADD	Clark	Winchester Municipal Utilities Commission	2023	WMU - Flanagan and Madison Outfall Sewers	No	\$7,579,723	\$1,898,340	\$748,617	-	-	\$7,579,723		CWP \$50m consent decree/waterline extension pot for \$6,430,000.
<b>Totals for Clark County:</b>															
								\$19,261,123	\$3,395,575	\$2,245,852	\$4,000,000	\$3,841,383	\$15,261,123		
Clark	WX21051006	CVADD	Clay	Manchester, City of	2023	Water Meter Replacement	No	\$617,925	\$617,925	\$617,925	-	-	\$617,925		

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Clay	WX21051020	CVADD	Clay	North Manchester Water Association Inc	2023	2021 Water System Improvements Project	No	\$773,700	\$408,258	\$408,258	-	-	\$773,700		NMWA was selected to receive half of the county's allocation of CWP/FP totaling \$365,442.50. NMWA will receive 617925.50 from county allocation FY23. \$209668.50 of that will be used toward this project.
	WX21051202	CVADD	Clay	North Manchester Water Association Inc	2023	North Manchester Water Association Line Extension & Line Upgrade	No	\$890,000	\$209,668	\$209,668	-	\$890,000	\$890,000		NMWA will receive 17925.50 from county allocation, 209668.50 of that will be used toward this project.
<b>Totals for Clay County:</b>															
								<b>\$2,281,625</b>	<b>\$1,235,851</b>	<b>\$1,235,851</b>	-	<b>\$890,000</b>	<b>\$2,281,625</b>		
Clinton	WX21053015	LCADD	Clinton	Albany, City of	2023	Duval Valley Area Water System Improvements	Yes	\$6,837,338	\$562,071	\$562,071	\$5,900,000	-	\$937,338		Requesting to reallocate from SX21053016 for the amount of \$375,267.
	<b>Totals for Clinton County:</b>								<b>\$6,837,338</b>	<b>\$562,071</b>	<b>\$562,071</b>	<b>\$5,900,000</b>	-	<b>\$937,338</b>	
Crittenden	WX21055020	PEADD	Crittenden	Crittenden County Fiscal Court	2023	CCFC - Marion Water Supply Crisis	No	\$107,456	\$107,456	\$107,456	-	-	\$107,456		
	WX21055011	PEADD	Caldwell Crittenden Livingston	Crittenden-Livingston County Water District	2023	CLWD - Line Extensions (Crittenden)	No	\$1,025,625	\$50,000	\$50,000	-	-	\$1,025,625		System is applying for the CWP-Unreserved. The Crittenden County Fiscal Court would like to see this project funded in part or in whole out of the CWP-Unreserved pool so it will free up enough of their county allocation for WX21139039 with Crittenden-Livingston Water District. Both Livingston County and Crittenden County were each contributing half the funds needed for Crittenden-Livingston to rehab their filters at the Water Treatment Plant.
	WX21055018	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD-WTP Filter Replacement-Crittenden CWG	No	\$200,000	\$50,000	\$50,000	-	-	\$200,000		** Update ** This project will receive an additional \$50,000 out of the second round of Cleaner Water Grant funds allocated to Crittenden County as contingency for any overages. This project will use funds from the Crittenden County Allocation of Cleaner Water Grant funds in the amount of \$150,000. This money will be used in conjunction with Livingston CWP funds approved through the Livingston County Fiscal Court to complete the project. The corresponding profile for the Livingston half of the project is WX21139039.
	WX21055019	PEADD	Crittenden	Marion, City of	2023	City of Marion - Lake George Dam Rehabilitation Project	No	\$12,035,000	\$338,639	\$338,639	-	-	\$12,035,000		Marion has been allocated \$338,639 towards a solution for their emergency water supply crisis. \$30,000 of the total will go towards the hiring of a consultant and some preliminary planning work.
<b>Totals for Crittenden County:</b>								<b>\$13,368,081</b>	<b>\$546,095</b>	<b>\$546,095</b>	-	-	<b>\$13,368,081</b>		
Cumberland	SX21057004	LCADD	Cumberland	Burkesville, City of	2023	Burkesville Potter Home Lift Station Improvements	No	\$601,947	\$290,183	\$178,833	\$190,311	-	\$411,636		The City of Burkesville in Cumberland County would like to add this project to the list of projects requesting county allocation monies. The remainder is requested through the \$49.9 supplemental pool for projects. (7-19-21) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities.
	WX21057022	LCADD	Cumberland	Cumberland County Water District	2023	Marrowbone Area Water System Replacement	No	\$2,257,285	\$135,832	\$135,832	-	\$2,000,000	\$2,257,285		The CC Water District would like this project to be considered for funding through the Cumberland County allocation of the Cleaner Water Grant Program. Additional funding for this project is requested from the \$49.9 million pool (July 2021). The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities.
	WX21057024	LCADD	Cumberland	Cumberland County Water District	2023	Butler Hollow Road Water Line Extension	No	\$18,000	\$18,000	\$18,000	-	-	\$18,000		The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 2021)
	WX21057025	LCADD	Cumberland	Cumberland County Water District	2023	Charles Norris Road Water Line Extension	No	\$11,300	\$11,300	\$11,300	-	-	\$11,300		The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 21)
	WX21057026	LCADD	Cumberland	Cumberland County Water District	2023	Crawley Road Water Line Extension	No	\$13,700	\$13,700	\$13,700	-	-	\$13,700		The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 2021)
	<b>Totals for Cumberland County:</b>								<b>\$2,902,232</b>	<b>\$469,015</b>	<b>\$357,665</b>	<b>\$190,311</b>	<b>\$2,000,000</b>	<b>\$2,711,921</b>	
Davies	WX21059045	GRADD	Davies	Davies County Fiscal Court	2023	Jack Hinton Road Water Main Project	No	\$1,749,573	\$1,050,000	\$1,050,000	-	-	\$1,749,573		Allocated County
	WX21059102	GRADD	Davies	Davies County Fiscal Court	2023	Davies County Fiscal Court Hydrants Project	No	\$1,174,154	\$1,174,154	\$1,174,154	-	-	\$1,174,154		
	WX21059077	GRADD	Davies	Davies County Water District	2023	HWY 54 Waterline Relocation	No	\$463,800	\$275,000	\$275,000	-	-	\$463,800		Allocated County
	WX21059078	GRADD	Davies	Davies County Water District	2023	Wing Avenue - Wimsatt Court Waterline Upgrade	No	\$3,631,345	\$351,500	\$351,500	-	-	\$3,631,345		Allocated County. Applying to HB9 for additional funds for the project along with any additional CWP funds that become available. If those applications fail, DCWD will commit to the remaining funds.
	WX21059097	GRADD	Davies	Davies County Water District	2023	Parrish Avenue & Wing Avenue Pump Station Upgrade	No	\$440,000	\$440,000	\$440,000	-	-	\$440,000		Senate Bill 36 Round 2 Allocated County
	WX21059027	GRADD	Davies Hancock	East Davies County Water Association Inc	2023	Floral Road Water Main Extensions	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		
	WX21059082	GRADD	Davies	East Davies County Water Association Inc	2023	Knottsville Tank Rehab	No	\$523,660	\$523,660	\$486,000	-	-	\$523,660		
	WX21059076	GRADD	Davies	Owensboro Municipal Utilities	2023	Birkhead Ave Small Main Replacement	No	\$76,500	\$22,500	\$22,500	-	-	\$76,500		Allocated County
	WX21059085	GRADD	Davies	Owensboro Municipal Utilities	2023	Jeff Place Small Main Replacement	No	\$36,151	\$22,500	\$22,500	-	-	\$36,151		Allocated County
	WX21059086	GRADD	Davies	Owensboro Municipal Utilities	2023	Stonewall Court Small Main Replacement	No	\$82,500	\$22,500	\$22,500	-	-	\$82,500		Allocated County
	WX21059087	GRADD	Davies	Owensboro Municipal Utilities	2023	Cedar Street Small Main Replacement	No	\$150,500	\$22,500	\$22,500	-	-	\$150,500		Allocated County
	WX21059088	GRADD	Davies	Owensboro Municipal Utilities	2023	OMU Replacement Drinking Water Well Construction	No	\$750,000	\$500,000	\$500,000	\$250,000	-	\$500,000		Senate Bill 36 Round 2 County Allocation
	SX21059063	GRADD	Davies	Regional Water Resource Agency	2023	Williamsburg Square Pump station and Force Main	No	\$918,800	\$301,982	\$250,000	\$346,995	-	\$571,805		Allocated County
	SX21059072	GRADD	Davies	Regional Water Resource Agency	2023	WRRA Manhole Rehabilitation	No	\$1,024,000	\$1,000,000	\$1,000,000	-	-	\$1,024,000		
	SX21059069	GRADD	Davies	Whiteville, City of	2023	Oak Street Lift Station Control Panel Replacement	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
	SX21059070	GRADD	Davies	Whiteville, City of	2023	Main Lift Station Control Panel Replacement	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
SX21059071	GRADD	Davies	Whiteville, City of	2023	Doctor's Office Lift Station Control Panel Replacement	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000			
WX21059030	GRADD	Davies	Whiteville, City of	2023	Morgantown Road Water Line Loop	No	\$402,970	\$260,000	\$260,000	-	-	\$402,970			
WX21059100	GRADD	Davies	Whiteville, City of	2023	City of Whiteville Hydrants Project	No	\$189,000	\$189,000	\$189,000	-	-	\$189,000			
<b>Totals for Davies County:</b>								<b>\$11,822,953</b>	<b>\$6,365,296</b>	<b>\$6,275,654</b>	<b>\$596,995</b>	-	<b>\$11,225,958</b>		
Edmonson	WX21061032	BRADD	Edmonson	Edmonson County Water District	2023	Industrial Park tank, Brownsville WTP improvements, Booster Pump	No	\$736,590	\$736,590	\$736,590	-	-	\$736,590		
	<b>Totals for Edmonson County:</b>								<b>\$736,590</b>	<b>\$736,590</b>	<b>\$736,590</b>	-	-	<b>\$736,590</b>	
Elliott	SX21063012	FIVCO	Elliott	Elliott County Fiscal Court	2023	Laurel Curves Pump Station	No	\$253,000	\$156,716	\$156,716	-	-	\$253,000		
	WX21063012	FIVCO	Elliott	Elliott County Fiscal Court	2023	Big Stone Road Water Main Extension	No	\$356,386	\$356,386	\$250,000	-	-	\$356,386		
	SX21063003	FIVCO	Elliott	Sandy Hook, City of	2023	Buck Mobley Pump Station Renovation	No	\$316,070	\$62,280	\$40,000	-	-	\$316,070		The FIVCO Area Water Management Council voted to assign all county-appropriated Cleaner Water Grant funds to this project. The remainder will be paid by the county out of ARPA funds paid directly to the city from the U.S. Treasury.
<b>Totals for Elliott County:</b>								<b>\$925,456</b>	<b>\$575,382</b>	<b>\$446,716</b>	-	-	<b>\$925,456</b>		
Estill	WX21065010	RGADD	Estill	Estill County Water District #1	2023	ECWD - Phase 12 System Improvements	No	\$1,850,000	\$689,192	\$689,192	-	\$2,850,000	\$1,850,000		
	SX21065008	RGADD	Estill	Irvine, City of	2023	IMU - Kelly Pump Station Force Main Replacement	No	\$510,750	\$171,135	\$171,135	-	\$10,000	\$510,750		CWP funds will be used exclusively for planning and design purposes.
<b>Totals for Estill County:</b>								<b>\$2,360,750</b>	<b>\$860,327</b>	<b>\$860,327</b>	-	<b>\$2,860,000</b>	<b>\$2,360,750</b>		

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes	
Fayette	SX21067063	BGADD	Jessamine	Lexington-Fayette Urban County Government	2023	West Hickman WWTP Wet Weather Storage Tanks - Phase 2	No	\$20,926,000	\$1,167,972			\$500,000	\$20,926,000		A15-026 is currently under construction with the LFUGG. They have significantly overhauled the scope on A21-012 and A21-014. The purpose is still the same, however, so Anshu agreed that it did not change their ranking for funding. Rather than go in on one or the other and change the profile, they would like to open up A15-026 and modify the project to include a Phase 2 that will essentially be the new scope. Then they would decline the two A21 projects, but the money would be added as an increase on A15-026.	
	SX21067064	BGADD	Fayette/Jessamine	Lexington-Fayette Urban County Government	2023	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	No	\$12,473,170	\$1,165,178	\$1,165,178	\$360,000		\$12,113,170		\$360,000 already committed as part of the Consent Decree RMP financial model. CWP Grant Funds - system is submitting for the Fayette County allocation (\$11,868,094.74) and \$49.9m shortfall pot (\$245,075)	
	SX21067065	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGG - Furlong Drive Offline Channel Water Quality Improvement	No	\$906,645	\$906,645	\$906,645			\$906,645			
	SX21067066	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGG - Town Branch WWTP Dewatering PS Rehabilitation	No	\$3,725,000	\$3,725,000	\$3,725,000			\$3,725,000			
	SX21067067	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGG - West Hickman Creek / Veterans Park WQ Improvement	No	\$1,345,000	\$1,345,000	\$1,345,000			\$1,345,000			
	SX21067068	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGG - Brownfields Site Acquisition and Remediation	No	\$2,955,383	\$2,955,383	\$2,955,383			\$2,955,383			
SX21113030	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGG - Armstrong Mill PS Replacement (Delong Rd PS/FM) EH-16	No	\$8,900,000	\$9,497,206	\$9,497,206			\$2,022,047	\$8,900,000		System Intends to submit for FY23 SRF	
<b>Totals for Fayette County:</b>								<b>\$51,231,198</b>	<b>\$20,762,384</b>	<b>\$19,594,412</b>	<b>\$360,000</b>	<b>\$2,522,047</b>	<b>\$50,871,198</b>			
Fleming	WX21069051	BTADD	Fleming	Fleming County Water Association Inc	2023	Meter Replacement Mt. Carmel, Wallingford, Tilton	No	\$333,076	\$333,076	\$333,076			\$333,076			
	WX21069050	BTADD	Fleming	Flemingsburg, City of	2023	West Williams Ave & Spates Ave Water Main Replacement	No	\$250,483	\$250,000	\$250,000	\$483		\$250,000			
	WX21069052	BTADD	Fleming	Western Fleming County Water District	2023	Western Fleming Water Meter Replacement	No	\$333,075	\$333,075	\$333,075			\$333,075			
<b>Totals for Fleming County:</b>								<b>\$916,634</b>	<b>\$916,151</b>	<b>\$916,151</b>	<b>\$483</b>		<b>\$916,151</b>			
Floyd	SX21071016	BSADD	Floyd	Prestonsburg City's Utilities Commission	2023	PCUC Harold WWTP Expansion Project	No	\$2,385,200	\$951,867	\$951,867	\$1,433,333		\$951,867		PCUC would like to request CWP for this project. PCUC committed Local funds to complete funding package	
	SX21071020	BSADD	Floyd/Fike	Prestonsburg City's Utilities Commission	2023	PCUC - Fox Bottom Sewer Extension Project	No	\$1,652,736	\$139,775	\$139,775		\$1,512,961	\$1,652,736		PCUC requests to use \$1,091,642 of the Floyd County allocation from CWP Round 2	
	WX21071012	BSADD	Floyd	Southern Water & Sewer District	2023	SW&SD Water Treatment Plant and Intake Rehabilitation Project	No	\$1,416,643	\$1,091,643	\$1,091,643			\$1,416,643		SWSD requests to use \$1,091,643 of the Floyd County allocation of CWP round 2 funds. SWSD requests to use \$325,000 of the Floyd County allocation of CWP round 1 funds.	
<b>Totals for Floyd County:</b>								<b>\$5,454,579</b>	<b>\$2,181,285</b>	<b>\$2,181,285</b>	<b>\$1,433,333</b>	<b>\$1,512,961</b>	<b>\$4,021,246</b>			
Franklin	WX21073021	BGADD	Franklin	Elkhorn Water District	2023	Elkhorn WD Capital Improvements	No	\$800,000	\$113,084	\$113,084	\$686,916		\$800,000			
	SX21073087	BGADD	Franklin	Farmdale Sanitation District	2023	Farmdale SD Interceptor Sewer System Phase I	No	\$14,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,000,000	\$13,000,000			
	WX21073017	BGADD	Franklin	Farmdale Water District	2023	Farmdale Water District Water Line Upgrade	No	\$668,000	\$113,084	\$113,084		\$1,000	\$668,000			
	WX21073012	BGADD	Franklin	Frankfort Plant Board	2023	Frankfort Plant Board Water Storage Improvement Project	No	\$7,454,880	\$782,711	\$782,711		\$4,000,000	\$7,454,880		System submitted plans and specs on 10/22/19 and the approval letter is dated Dec 1, 2018. System will have to resubmit to address a small decrease in the proposed storage capacity from 7MG to 6.5MG. This project has the necessary documentation for USL Replacement but wouldn't unlock so I could upload it once I received the documents. Sent to DOW 12/2/2020 DOW Approval on 2/1/2021	
	SX21073009	BGADD	Franklin	Frankfort, City of	2023	Miami Trails Sanitary Sewer Project	Yes	\$3,299,858	\$782,711	\$782,711	\$1,500,000		\$1,799,858		This project will be submitting for 2021 SRF	
	WX21211101	BGADD	Franklin	North Shelby Water Company	2023	Franklin County Extensions & Improvements	No	\$315,000	\$113,084	\$113,084	\$201,916		\$113,084		Funds have been applied for requested from the Franklin County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023).	
	WX21073035	BGADD	Franklin	Peaks Mill Water District	2023	PMWD - Distribution Water Loss and Water Quality Improvements	No	\$150,000	\$113,084	\$113,084		\$36,916	\$150,000		Use Peaks Mill Water District allocation of \$113,084 from the KY Cleaner Water Program Funds allocated to Franklin County. Balance of \$61,916 to be funded from PMWD depreciation fund.	
	WX21211096	BGADD	Shelby	US 60 Water District	2023	Franklin County Service Area - Radio Read Meter Replacements	No	\$287,500	\$113,084	\$113,084	\$174,416		\$113,084		Applying for Cleaner Water Program County Allocation (Franklin County) The \$100,000 in "Local ARPA Grant Funds" is coming from Franklin County's ARPA Grant Funds. The "Local" funding commitment in the amount of \$74,416 is coming from the U.S. 60 Water District	
	<b>Totals for Franklin County:</b>								<b>\$27,055,238</b>	<b>\$3,130,842</b>	<b>\$3,130,842</b>	<b>\$3,726,332</b>	<b>\$20,067,916</b>	<b>\$23,328,906</b>		
	Fulton	SX21075011	PUADD	Fulton	Fulton, City of	2023	Sewer Lift Station "A" Replacement	No	\$441,988	\$197,876	\$197,876	\$134,485		\$307,503		
SX21075010		PUADD	Fulton	Hickman, City of	2023	WWTP Improvement (Phase II) & Sanitary Sewer Rehab	No	\$2,131,445	\$197,876	\$197,876	\$400,000	\$1,731,445	\$1,731,445		Budget and funding sources were updated by KIA on 7/6/2018. DELTA applicable date is unknown by KIA at this time and will be updated as soon as possible.	
<b>Totals for Fulton County:</b>								<b>\$2,573,433</b>	<b>\$395,752</b>	<b>\$395,752</b>	<b>\$534,485</b>	<b>\$1,731,445</b>	<b>\$2,038,948</b>			
Gallatin	WX21077003	NKADD	Gallatin	Carroll County Water District #1	2023	CCWD Water Production/Distribution Improvements	No	\$1,836,000	\$734,521	\$734,521			\$1,836,000		\$195,000 from Carroll County Direct Allocation Request funding from 22HB001 CWP (FY2023) Grant Funds \$406,650 from Carroll County FY23 Cleaner Water Program \$77,871 from Gallatin County FY23 Cleaner Water Program \$250,000 from Owen County FY23 Cleaner Water Program	
	WX21077009	NKADD	Gallatin	Gallatin County Water District	2023	Miscellaneous System Improvements	No	\$362,900	\$165,000	\$150,000			\$362,900		\$150,000 from FY23 Cleaner Water Program	
	SX21077007	NKADD	Gallatin	Warsaw, City of	2023	Warsaw US-42 Sewer Extension	No	\$845,000	\$300,000	\$300,000			\$845,000		\$300,000 from FY23 Cleaner Water Program	
<b>Totals for Gallatin County:</b>								<b>\$3,043,900</b>	<b>\$1,199,521</b>	<b>\$1,184,521</b>			<b>\$3,043,900</b>			
Garrard	WX21079026	BGADD	Garrard	Garrard County Water Association Inc	2023	GCWA - 2019 Water Systems Improvements Project	No	\$2,500,000	\$774,303	\$774,303	\$1,400,000	\$2,500,000	\$1,100,000			
	SX21079015	BGADD	Garrard	Lancaster, City of	2023	City of Lancaster Sanitary Sewer Extension	No	\$2,836,738	\$255,502	\$255,502		\$4,480,000	\$2,836,738		crosscutting letters have not been sent yet.	
<b>Totals for Garrard County:</b>								<b>\$5,336,738</b>	<b>\$1,029,805</b>	<b>\$1,029,805</b>	<b>\$1,400,000</b>	<b>\$6,980,000</b>	<b>\$3,936,738</b>			
Grant	WX21081022	NKADD	Boone/Grant	Bullock Pen Water District	2023	Bullock Pen Water Treatment Plant Replacement - Design and Cost	Yes	\$18,365,000	\$189,379	\$189,379		\$34,160,536	\$18,365,000		\$13,760,536 from KIA SRF \$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program	
	WX21081011	NKADD	Grant	Corinth Water District	2023	Stringtown & Keefer Tank Restoration	No	\$345,570	\$189,379	\$189,379			\$345,570		\$148,600 County allocation \$189,379 from FY23 Cleaner Water Program	
	SX21081005	NKADD	Grant	Corinth, City of	2023	Treatment Plant Restoration	No	\$264,464	\$189,379	\$189,379			\$264,464		\$75,000 County allocation \$189,379 from FY23 Cleaner Water Program	
	WX21081501	NKADD	Grant	Dry Ridge, City of	2023	Dry Ridge Booster Pump Station Project	No	\$550,000	\$378,759	\$378,759		\$193,563	\$550,000		\$328,759 from FY23 Cleaner Water Program	
	SX21081003	NKADD	Grant	Grant County Sanitary Sewer District	2023	Wastewater Treatment Plant Upgrade	No	\$6,800,000	\$189,379	\$189,379		\$6,684,915	\$6,800,000		\$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program	
	SX21081007	NKADD	Grant	Williamstown, City of	2023	Conrad Ln Sewer Extension	No	\$175,000	\$189,379	\$189,379			\$175,000		\$189,379 from FY23 Cleaner Water Program	
WX21081025	NKADD	Grant	Williamstown, City of	2023	Conrad Ln Extension	No	\$350,000	\$189,379	\$189,379			\$350,000		\$189,379 from FY23 Cleaner Water Program		
<b>Totals for Grant County:</b>								<b>\$26,850,034</b>	<b>\$1,515,033</b>	<b>\$1,515,033</b>		<b>\$41,039,014</b>	<b>\$26,850,034</b>			
	WX21083082	PUADD	Graves	Graves County Water District	2023	Fancy Farm Water Tanks	No	\$629,500	\$695,841	\$599,529			\$629,500		GCWD received a grant in the amount of \$963,116.00. It was divided into two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the FPWD tank(s) rehab. We have an excess of \$2,588.00 (Bid Amount \$429,000.00) in the HWD because we are only able to paint the one 500k tank due to funding and we will have a shortfall of \$77,742 in FPWD tank rehab. We will need to reallocate the \$2k from HWD to FPWD and we will pay the remaining 25k from the general fund unless we are awarded the 10% increase from round 3 of CWP for projects that run over budget due to inflation.	



2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Graves	WX21083085	PUADD	Graves	Graves County Water District	2023	Hickory Water Tank	No	\$363,587	\$363,587	\$363,587	-	-	\$363,587		GCWD received a grant in the amount of \$963,116.00. It was divided into two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the two grants of \$481,558.00 each one for the HWD tank(s) rehab. We have an excess of \$2,588.00 (Bid Amount \$429,000.00) in the HWD because we were only able to paint the one 500k tank due to funding and we will have a shortfall of \$77,742 in FPWD tank rehab. We will need to reallocate the 52k from HWD to FPWD and we will pay the remaining 25k from the general fund unless we are awarded the 10% increase from round 3 of CWP for projects that run over budget due to inflation.
	WX21083063	PUADD	Graves	Mayfield Electric & Water Systems	2023	Mayfield Electric & Water - Mayfield WTP Rehabilitation	No	\$2,575,000	\$963,116	\$963,116	-	-	\$2,575,000		
	WX21083083	PUADD	Graves	Symsonia Water District	2023	REFURBISHING AND REPLACING 75,000 GAL TANK	No	\$441,500	\$165,000	\$150,000	-	-	\$441,500		Competitive Pots
	WX21083013	PUADD	Graves	Wingo, City of	2023	City of Wingo- Rehab Water Tank	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		Competitive Pot
	<b>Totals for Graves County:</b>								<b>\$4,159,587</b>	<b>\$2,337,544</b>	<b>\$2,226,232</b>	<b>-</b>	<b>-</b>	<b>\$4,159,587</b>	
Grayson	SX21085015	LTADD	Grayson	Caneyville, City of	2023	City of Caneyville - WWTW Upgrade and Pump Replacement	No	\$22,610	\$23,612	\$23,612	-	-	\$22,610		
	SX21085016	LTADD	Grayson	Clarkson, City of	2023	Clarkson - Wastewater System Repairs	No	\$44,936	\$44,936	\$44,936	-	-	\$44,936		
	WX21085045	LTADD	Grayson	Edmonson County Water District	2023	Edmonson Co. WD Grayson Improvements #2	No	\$274,000	\$274,000	\$274,000	-	-	\$274,000		
	WX21085046	LTADD	Grayson	Grayson County Water District	2023	Grayson County Water District Meter Replacement	No	\$758,404	\$758,405	\$758,405	-	-	\$758,404		
	SX21085012	LTADD	Grayson	Leitchfield Utility Commission	2023	Leitchfield Bypass Development Lift Station and Collection	No	\$503,921	\$503,921	\$503,921	-	-	\$503,921		20230131-budget & schedule updated per consultant SB36 Round 2 added per consensus letter revision.
	<b>Totals for Grayson County:</b>								<b>\$1,603,871</b>	<b>\$1,604,874</b>	<b>\$1,604,874</b>	<b>-</b>	<b>-</b>	<b>\$1,603,871</b>	
Green	WX21087029	LCADD	Green	Green River Valley Water District	2023	Holly Grove Church Road Water Line Extension	No	\$88,000	\$88,000	\$88,000	-	-	\$88,000		Funds are being requested from the Green County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023). This is an unreserved area.
	WX21087027	LCADD	Green	Green-Taylor Water District	2023	Pikeview Water Storage Tank Rehabilitation	No	\$376,530	\$238,282	\$206,000	\$21,428	-	\$355,102		August 2022 - Green-Taylor Water District is seeking supplemental Cleaner Water Grant Program Funding from the first round of funding allocations.
	SX21087017	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Sewage Pump Station Rehabilitation	No	\$466,820	\$466,820	\$466,820	-	-	\$466,820		Project to be considered for the second/third round of Cleaner Water funding for the Green County allocation to underserved customers.
	SX21087018	LCADD	Green	Sanitation District #1 of Green County	2023	2023 Wastewater System Rehabilitation WWTW Upgrades and Grinder	No	\$468,691	\$468,691	\$468,691	-	-	\$468,691		Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.
	SX21087019	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Tabernacle Road	No	\$489,882	\$489,882	\$489,882	-	-	\$489,882		Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.
	SX21087020	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Summersville Road	No	\$1,549,990	\$1,549,990	\$1,549,990	-	-	\$1,549,990		Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.
<b>Totals for Green County:</b>								<b>\$3,439,913</b>	<b>\$3,301,665</b>	<b>\$674,691</b>	<b>\$21,428</b>	<b>-</b>	<b>\$3,418,485</b>		
Greensburg	SX21089080	FIVCO	Greensburg	Flatwoods, City of	2023	Flatwoods: Federal Way Sewer Line Upgrade and Replacement	No	\$1,094,571	\$150,637	\$150,637	\$450,000	\$644,751	\$644,571		
	WX21089093	FIVCO	Greensburg	Flatwoods, City of	2023	City of Flatwoods Water Tank Rehab Project	No	\$382,050	\$201,363	\$201,363	-	-	\$382,050		
	WX21089081	FIVCO	Greensburg	Greensburg, City of	2023	Greensburg Phase 9 Waterline Extensions and System Improvements	No	\$1,900,000	\$301,982	\$301,982	-	-	\$1,900,000		This project seeks funding from the Unreserved Populations portion of the Cleaner Water Grant Program and extends lines into one of the largest unreserved areas of the FIVCO region.
	SX21089131	FIVCO	Greensburg	Raceland, City of	2023	Raceland Ave Sewer Rehab	No	\$477,231	\$477,231	\$477,231	-	-	\$477,231		
	WX21089108	FIVCO	Greensburg	Russell, City of	2023	Russell Raw Water Intake Emergency Replacement	No	\$710,000	\$98,000	\$98,000	-	-	\$710,000		The FIVCO Area Water Management Council voted to allow \$600,000 of the county portion of the Cleaner Water funds to this project. Due to an increase in costs of materials and two change orders, the City of Russell requests an additional \$255,573 of the reserve pool of cleaner water funds to complete this emergency project.
	SX21089096	FIVCO	Greensburg	South Shore, City of	2023	South Shore: Upgrade Forest Heights Collection Lines	Yes	\$1,285,000	\$250,000	\$250,000	\$1,035,000	-	\$250,000		
	WX21089107	FIVCO	Greensburg	South Shore, City of	2023	Main Street Water Line Reconstruction	No	\$220,000	\$55,287	\$55,287	-	-	\$220,000		
	SX21089003	FIVCO	Greensburg	Worthington, City of	2023	Worthington Dry Beds Rehab Project	No	\$90,000	\$90,000	\$90,000	-	\$120,000	\$90,000		
	WX21089123	FIVCO	Greensburg	Worthington, City of	2023	City of Worthington Valve and Meter Replacement	No	\$360,000	\$360,000	\$360,000	-	-	\$360,000		
	SX21089132	FIVCO	Greensburg	Wurtland, City of	2023	Wurtland Phase 2 Lift Station Rehab	No	\$200,000	\$200,000	\$200,000	-	-	\$200,000		
<b>Totals for Greensburg County:</b>								<b>\$6,718,852</b>	<b>\$2,184,500</b>	<b>\$2,184,500</b>	<b>\$1,485,000</b>	<b>\$764,751</b>	<b>\$5,233,852</b>		
Hancock	WX21091074	GRADD	Davies	East Davies County Water Association Inc	2023	EDCWA Meter Replacement Project (Hancock)	No	\$237,345	\$225,000	\$225,000	\$12,345	-	\$225,000		HB 235 / 13CS-2015 for \$12,077 will be utilized to purchase approximately 64 meter read units. The remainder of the needed units will be purchased and installed as funds become available.
	SX21091020	GRADD	Hancock	Lewisport, City of	2023	Lewisport Wastewater Treatment Plant Pump & Motor Replacements	No	\$10,000	\$10,000	\$10,000	-	-	\$10,000		
	SX21091021	GRADD	Hancock	Lewisport, City of	2023	Morton Lane Lift Station Rehabilitation	No	\$91,000	\$90,000	\$90,000	-	-	\$91,000		
	WX21091075	GRADD	Hancock	Lewisport, City of	2023	Lewisport/EDCWA Emergency Interconnect	No	\$72,325	\$29,087	\$29,087	-	-	\$72,325		Allocated County
	WX21091101	GRADD	Hancock	Lewisport, City of	2023	County Booster Station Improvement	No	\$359,000	\$76,000	\$76,000	-	-	\$359,000		Allocated County
	WX21091105	GRADD	Hancock	Lewisport, City of	2023	Hancock County Regional Water Treatment Plant	No	\$12,124,800	\$12,236	\$12,236	-	\$50,499,200	\$12,124,800		
<b>Totals for Hancock County:</b>								<b>\$12,894,470</b>	<b>\$552,473</b>	<b>\$552,473</b>	<b>\$12,345</b>	<b>\$50,499,200</b>	<b>\$12,882,125</b>		
Hardin	SX21093035	LTADD	Hardin	Elizabethtown, City of	2023	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	No	\$2,478,500	\$1,250,550	\$1,250,550	-	\$471,550	\$2,478,500		Cleaner Water: County Allocation funds HB1 R2, Per County Allocation 2 Feb 2023
	SX21093045	LTADD	Hardin	Hardin County Water District #1	2023	Beverly's MHP Lift Station Elimination	No	\$150,000	\$77,087	\$77,087	\$24,913	-	\$125,087		
	WX21093057	LTADD	Breckinridge	Hardin County Water District #1	2023	Hardin County Water District 1 Water System Expansion Project	No	\$2,500,000	\$1,300,000	\$1,300,000	-	-	\$2,500,000		HB1 R2, Per County Allocation 2 Feb 2023 4/25/23: Updated project budget and schedule.
	WX21093058	LTADD	Breckinridge	Hardin County Water District #1	2023	Hardin County Extensions II	No	\$4,918,500	\$688,228	\$688,228	-	-	\$4,918,500		Project would like to seek consideration under the UNSERVED pool. HB1 R2, Per County Allocation 2 Feb 2023
	SX21093039	LTADD	Hardin	Hardin County Water District #2	2023	BOSK-KCTCS Sewer Improvements	No	\$649,000	\$555,000	\$555,000	\$15,500	-	\$633,500		May have dedicated state funding tied to economic development 12/1/2022 12/14/2022 The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds. Per engineer. 3/30/23: Updated budget and project schedule. 4/24/23: Seeking Cleaner Water Funds, EDA. As well as, water district contribution.
	WX21093047	LTADD	Hardin	Hardin County Water District #2	2023	Battle Training Pump Station	No	\$8,476,000	\$195,000	\$195,000	\$6,200,000	-	\$2,276,000		This project to be partially funded through 2022 House Bill 1, \$10 million special allocation to Hardin County
	WX21093052	LTADD	Hardin	Hardin County Water District #2	2023	HWCWD#2 Mulberry Tank	No	\$3,505,000	\$1,658,231	\$1,658,231	-	\$84,769	\$3,505,000		Project to be considered part of Hardin County allocation funds. HB1 R2, Per County Allocation 2 Feb 2023
	WX21093060	LTADD	Hardin	Hardin County Water District #2	2023	BOSK & KCTCS Waterline Extension	No	\$4,152,000	\$500,000	\$500,000	-	-	\$4,152,000		12/14/2022 - The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds. Per Engineer. HB1 R2, Per County Allocation 2 Feb 2023
	SX21093036	LTADD	Hardin	Vine Grove, City of	2023	Vine Grove WWTW Improvements III	No	\$5,799,050	\$500,462	\$500,462	-	\$58,650	\$5,799,050		County allocation funds. Budget updated 1/31/2023 per engineer. HB1 R2, Per County Allocation 2 Feb 2023
	<b>Totals for Hardin County:</b>								<b>\$32,628,050</b>	<b>\$6,724,558</b>	<b>\$6,724,558</b>	<b>\$6,240,413</b>	<b>\$614,969</b>	<b>\$26,387,637</b>	
WX21095011	CVADD	Harlan	Black Mountain Utility District	2023	Wallins Rehabilitation Project	No	\$995,000	\$175,000	\$175,000	-	-	\$995,000		Round 1: Requesting \$20,000 From The County's allocation of the Cleaner Water Grant Fund. Round 2: Requesting 175,000 From The County's allocation of the Cleaner Water Grant FY23	

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes	
Harlan	WX21095004	CVADD	Harlan	Cawood Water District	2023	US 421 - KY 3001 Waterline Replacement	No	\$360,244	\$225,000	\$225,000	-	-	\$360,244		This project will receive \$135,244.00 of The County's Allocation of the Cleaner Water Grant Fund. In addition the County is requesting \$114,756.00 from the supplemental pool of money to reach \$250,000.00 for this project. 2nd Round: Cawood will receive \$225,000 of Harlan County's CWP allocation	
	SX21095072	CVADD	Harlan	Cumberland, City of	2023	City of Cumberland New Service Extensions	No	\$1,562,957	\$185,000	\$185,000	-	-	\$1,562,957		City of Cumberland will receive \$185,000 from the County's allocation FY23	
	SX21095015	CVADD	Harlan	Everts, City of	2023	Lift Stations Renovation Project	No	\$688,500	\$688,500	\$500,000	-	-	\$688,500			
	SX21095018	CVADD	Harlan	Harlan County Fiscal Court	2023	Wallins Creek Wastewater Extension - Phase IV	No	\$1,669,774	\$44,841	\$44,841	\$790,046	-	\$834,887	\$879,728		CWPG County allocation for FY23 in the amount of \$44,841
	WX21095013	CVADD	Harlan	Harlan, City of	2023	Harlan Municipal Water Treatment Plant and Raw Water Intake Impr	Yes	\$2,549,645	\$500,000	\$500,000	\$2,549,645	\$500,000	-			Harlan Municipal Water will receive 500,000 from Round 2 CWP Grant, County allocation
<b>Totals for Harlan County:</b>																
Harrison	SX21097014	BGADD	Harrison	Cynthiana, City of	2023	Cynthiana - Country Club Area Pump Station Replacement	No	\$899,600	\$635,440	\$635,440	\$202,130	-	\$697,470		System intends to submit for 2022 SRF Submitted for \$62,000 out of Harrison Co allocation of CWP funds	
	WX21097029	BGADD	Bourbon Harrison	Harrison County Water Association Inc	2023	US 27 & KY 353 Water Main Replacement and Extension Project	No	\$3,319,456	\$500,000	\$500,000	-	\$3,299,456	\$3,319,456		CWP - submitted for unserved customers \$50m pot in amount of \$1,826,260. OR \$134,087 from Harrison Co allocation.	
<b>Totals for Harrison County:</b>																
Hart	SX21099023	BRADD	Barren Hart	Caveland Environmental Authority	2023	Horse Cave Regional Water Replacement Facility Expansion Project	No	\$700,000	\$700,000	\$700,000	-	\$4,678,000	\$700,000			
	WX21061033	BRADD	Hart	Edmonson County Water District	2023	HWY 88 Pump Station Installation	No	\$207,416	\$157,214	\$157,214	-	-	\$207,416			
	WX21099055	BRADD	Hart	Green River Valley Water District	2023	GRYWD - Munfordville Pump Station Replacement	No	\$765,000	\$157,214	\$157,214	-	\$265,000	\$765,000		Will apply for KIA SRF Fund F for FY26	
	WX21099040	BRADD	Hart	Munfordville, City of	2023	Munfordville Water Meter Replacement	No	\$657,215	\$157,215	\$157,215	-	\$1,657,214	\$657,215			
<b>Totals for Hart County:</b>																
Henderson	SX21110152	GRADD	Henderson	Corydon, City of	2023	Corydon Sewer System Maintenance Project	No	\$50,000	\$50,000	\$50,000	-	-	\$50,000			
	WX21101127	GRADD	Henderson	Henderson County Water District	2023	Spansville Bridge Crossing Project	No	\$553,694	\$353,694	\$353,694	-	-	\$553,694		Applying for FY22 SRF round. Allocated County	
	WX21101139	GRADD	Henderson Webster	Henderson County Water District	2023	Henderson County Water District - Creek Crossings & Water Tanks Rehabilitation	No	\$250,000	\$250,000	\$250,000	-	-	\$250,000		11/8/2023: The reallocation request process for 22CWW127 has commenced.	
	WX21101128	GRADD	Henderson	Henderson Water Utility	2023	Washington/Vine Water Main	No	\$3,936,386	\$2,067,242	\$2,067,242	-	\$1,776,720	\$3,936,386			
<b>Totals for Henderson County:</b>																
Henry	SX21103014	KIPDA	Henry	Campbellsburg, City of	2023	I-71 Exit 34 Sewer Extension	No	\$539,014	\$163,901	\$100,000	\$68,000	-	\$471,014			
	WX21103060	KIPDA	Trimble	Henry County Water District #2	2023	Filter #1 Rehabilitation	No	\$433,230	\$400,000	\$400,000	-	-	\$433,230			
	WX21103063	KIPDA	Henry	Henry County Water District #2	2023	Cane Run Road Upgrade	No	\$70,000	\$70,000	\$70,000	-	-	\$70,000			
	WX21103064	KIPDA	Henry	Henry County Water District #2	2023	Henry County Water District #2 Water Tank Cleaning & Painting	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000			
	WX21103065	KIPDA	Henry	Henry County Water District #2	2023	Boling Branch Road Water Line Extension	No	\$60,000	\$60,000	\$60,000	-	-	\$60,000			
	WX21103066	KIPDA	Henry	Henry County Water District #2	2023	Pleasureville Area Water System Improvements	No	\$225,000	\$72,355	\$72,355	-	-	\$225,000			
	SX21103018	KIPDA	Henry	New Castle, City of	2023	New Castle WWTP Lagoon Sludge Removal	No	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000			
	<b>Totals for Henry County:</b>															
Hickman	WX21105010	PIADD	Hickman	Columbus, City of	2023	Columbus Water Works - Water System Maintenance	No	\$435,487	\$274,627	\$274,627	-	-	\$435,487			
<b>Totals for Hickman County:</b>																
Hopkins	SX21107025	PEADD	Hopkins	Dawson Springs City Water and Sewer	2023	Sanitary Sewer System Rehabilitation and WWTP Improvements	Yes	\$2,608,000	\$300,000	\$300,000	\$2,408,000	-	\$200,000		**Update: The project would like to apply \$200,000 of CWP funds out of the Hopkins County Allocation. The City will also seek funds out of the \$49.9 million pool for bid overages in the amount of \$200,000. The city has secured interim financing through a bank to do the SSES work. They have also been awarded \$1,000,000 in CDBG and \$400,000 in DRA. The project has an invite for an FY20 Construction Loan, but has not been to the board yet. I have entered it into the FY21 Call for Projects in case something happens and the funding is not secure from FY20. Final KIA loan amount is \$1 million. \$1 million CDBG and \$408,000 DRA committed.	
	SX21107042	PEADD	Hopkins	Dawson Springs City Water and Sewer	2023	Dawson Springs - Walnut St Sewer Tap Reconnect Project	No	\$129,193	\$129,192	-	-	-	\$129,193			
	WX21107056	PEADD	Hopkins	Earlington, City of	2023	Earlington - Hwy 336 & Flat Creek Rd Water Line Extension	No	\$704,490	\$135,000	\$135,000	-	\$704,490	\$704,490		Match provided from the industry the project is serving.	
	WX21107066	PEADD	Hopkins	Earlington, City of	2023	Earlington - South Atkinson Avenue Waterline Replacement Project	No	\$145,175	\$15,000	\$15,000	-	-	\$145,175		The City would like to apply \$110,000 out of the Hopkins County Allocation in Cleaner Water Grant funds to this project.	
	WX21107055	PEADD	Hopkins	Hanson, City of	2023	Hanson - Line Upgrades & Valve Installation Project	No	\$558,512	\$150,000	\$150,000	-	-	\$558,512		The City would like to use both rounds of their Cleaner Water Funding from the Hopkins County Allocation towards this project. The district would like to apply for the pool of \$49.9 million to finish out the project.	
	WX21107073	PEADD	Hopkins	Madisonville Municipal Utilities	2023	Madisonville - Peewee Lake Raw Water Intake Rehabilitation	No	\$3,320,000	\$629,603	\$629,603	-	\$6,640,000	\$3,320,000			
	SX21107028	PEADD	Hopkins	Mortons Gap, City of	2023	Mortons Gap - Lift Station and Sewer Pump Improvements	No	\$775,000	\$150,000	\$150,000	-	\$775,000	\$775,000		The City will seek the CWP Program-\$40 million cost overruns. They will also use \$110,000 of the Hopkins County Allocation towards this project.	
	WX21107054	PEADD	Hopkins	Nebo Water District	2023	Nebo - Pump Station Replacement, SCADA and AMR Project	No	\$1,541,000	\$300,000	\$300,000	-	\$1,097,500	\$1,541,000			
	WX21107069	PEADD	Hopkins	North Hopkins Water District	2023	North Hopkins - Water Tank Painting Project	No	\$150,000	\$100,000	\$100,000	-	-	\$150,000		This project is seeking \$150,000 in Cleaner Water Grant Funds out of the Hopkins County Allocation.	
	WX21107071	PEADD	Hopkins	North Hopkins Water District	2023	NHWD - Leak Detection Study	No	\$50,000	\$50,000	\$50,000	-	-	\$50,000			
	WX21107059	PEADD	Hopkins	Nortonville, City of	2023	Nortonville Waterline Replacement Project	No	\$944,150	\$150,000	\$150,000	-	\$944,150	\$944,150		CWP Program-\$49.9 million. The City will also use \$150,000 of the Hopkins County Allocation towards this project.	
	WX21107062	PEADD	Hopkins	South Hopkins Water District	2023	SHWD - CWP Water System Improvements	No	\$790,743	\$629,603	\$629,603	-	\$11,350,000	\$790,743		Planning and Design for this project will be funded by CWP Grant Rounds 1 and 2.	
	SX21107037	PEADD	Hopkins	White Plains, City of	2023	White Plains - Sewer Manhole Rehabilitation Project	No	\$260,000	\$150,000	\$150,000	-	-	\$260,000			
<b>Totals for Hopkins County:</b>																
Jackson	WX21109009	CVADD	Jackson	Jackson County Water Association Inc	2023	Contract 5: County Waterline Extensions	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		21SB036 is not a funding source for this project.	
	WX21109013	CVADD	Jackson	McKee, City of	2023	McKee Meter Replacement Project	No	\$386,947	\$386,947	\$386,947	-	-	\$386,947		City of McKee was selected to receive \$386,947.00 from Jackson County's allocation of CWP Grant - Round 2.	
<b>Totals for Jackson County:</b>																
Jefferson	SX21111027	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Lynnview Stormwater System Rehabilitation Project	No	\$665,000	\$250,000	\$250,000	\$265,000	-	\$400,000			
	SX21111028	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Bass-Shirley Stormwater Improvements	No	\$1,300,000	\$1,300,000	\$1,300,000	-	-	\$1,300,000			
	SX21111029	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	West Indian Trail Stormwater Improvements	No	\$2,000,000	\$2,000,000	\$2,000,000	-	-	\$2,000,000			
	SX21111030	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	California Neighborhood Odor Improvements	No	\$734,000	\$734,000	\$700,000	-	-	\$734,000			
	SX21111034	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	South Fork Beargrass Creek Dry Bed - Dry Bed Capacity Restoration	No	\$3,100,000	\$2,440,316	\$2,440,316	-	-	\$3,100,000			
	SX21111035	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Gate 114 Rehabilitation and Redundant Gate Addition	No	\$5,200,000	\$5,200,000	\$5,200,000	-	-	\$5,200,000			
	WX21111140	KIPDA	Jefferson	Louisville Water Company	2023	Sylvania No. 6 Road Water Main Extension	No	\$912,920	\$377,574	\$377,574	-	-	\$912,920			
	WX21111192	KIPDA	Jefferson	Louisville Water Company	2023	Oak Street 48-inch Rehabilitation	No	\$6,748,082	\$535,346	\$535,346	-	-	\$6,748,082		The Louisville Water Company was committed \$5,114,360 from their "Jefferson County Project Allocation" of CWP funds from KIA on 3-17-2022 for this project.	
WX21111193	KIPDA	Jefferson	Louisville Water Company	2023	W. Muhammad Ali Blvd. Area MRBP	No	\$3,457,880	\$1,403,243	\$1,403,243	-	-	\$3,457,880				

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Jefferson	WX21111195	KIPDA	Jefferson	Louisville Water Company	2023	Tom Wallace Road Water Main Extension	No	\$2,043,870	\$2,043,870	\$2,043,870	-	-	\$2,043,870		
	WX21111202	KIPDA	Jefferson	Louisville Water Company	2023	Kentucky, Glenmary and Oak Street 48-inch Rehabilitation Phase 2	No	\$8,375,000	\$7,530,282	\$7,530,282	-	\$2,469,718	\$8,375,000		
<b>Totals for Jefferson County:</b>								<b>\$14,536,752</b>	<b>\$2,814,631</b>	<b>\$2,700,631</b>	<b>\$265,000</b>	<b>\$2,469,718</b>	<b>\$14,271,752</b>		
Jessamine	WX21113033	BGADD	Jessamine Fayette	Jessamine County Water District #1	2023	Ashgrove-Catnip Hill-Office Building Upgrade	No	\$2,020,000	\$482,838	\$482,838	-	\$1,898,335	\$2,020,000		
	SX21113018	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	Windhaven Drive Sewer Low Pressure Collection System	No	\$288,000	\$160,946	\$160,946	-	\$450,000	\$288,000		
	WX21113044	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	JSEWD - Southeast Standpipe Painting	No	\$395,000	\$160,946	\$160,946	-	-	\$395,000		
	WX21113049	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	JSEWD - Parks Lane Tank Painting	No	\$708,100	\$160,946	\$160,946	-	-	\$708,100		CWP Jessamine County Allocation in amount of \$414,500
	WX21113040	BGADD	Jessamine	Nicholasville, City of	2023	Nicholasville 24" Parallel Transmission Main	Yes	\$5,642,822	\$1,931,353	\$1,931,353	\$10,571,092	\$3,176,675	(\$4,928,270)		Once planning and design has been completed the City intends to apply for 2021 SRF for construction in the amount of \$4,218,040. Updated loan request should be for the amount of \$4,582,030.
	SX21113026	BGADD	Jessamine	Wilmore, City of	2023	Wilmore Wastewater Collection System Rehabilitation - Phase 2	No	\$647,533	\$321,892	\$321,892	-	\$530,000	\$647,533		
	<b>Totals for Jessamine County:</b>								<b>\$9,701,463</b>	<b>\$3,218,921</b>	<b>\$3,218,921</b>	<b>\$10,571,092</b>	<b>\$6,055,010</b>	<b>(\$869,629)</b>	
Johnson	SX21115012	BSADD	Johnson	Paintsville Utilities Commission	2023	Silk Stocking Sewer	No	\$1,078,064	\$1,078,064	\$1,078,064	-	-	\$1,078,064		Paintsville Utilities would like to use \$1,078,064 of the Round 2 CWP funds that were awarded to Johnson County on this project.
	WX21115015	BSADD	Johnson	Paintsville Utilities Commission	2023	Miscellaneous Water Line Extensions - Phase 3	No	\$299,625	\$299,625	\$299,625	-	-	\$299,625		Paintsville Utilities would like to request \$840,000 from CWP Unreserved funding Paintsville Utilities would like to request \$299,625 from the Round 2 CWP allocation that was awarded to Johnson County.
<b>Totals for Johnson County:</b>								<b>\$1,377,689</b>	<b>\$1,377,689</b>	<b>\$1,377,689</b>	<b>-</b>	<b>-</b>	<b>\$1,377,689</b>		
Kenton	SX21117007	NKADD	Kenton	Sanitation District #1 of Northern Kentucky	2023	Lakeview EQ	No	\$22,356,983	\$10,269,739	\$10,269,739	\$7,377,168	-	\$14,979,815		Willing to increase funding if necessary to receive grant
<b>Totals for Kenton County:</b>								<b>\$22,356,983</b>	<b>\$10,269,739</b>	<b>\$10,269,739</b>	<b>\$7,377,168</b>	<b>-</b>	<b>\$14,979,815</b>		
Knott	WX21119025	KRADD	Knott	Knott County Fiscal Court	2023	Garner MT Pump Station Replacement Project	No	\$865,672	\$865,672	\$865,672	-	-	\$865,672		CWP Fund #3 County funds
<b>Totals for Knott County:</b>								<b>\$865,672</b>	<b>\$865,672</b>	<b>\$865,672</b>	<b>-</b>	<b>-</b>	<b>\$865,672</b>		
Knox	WX21121011	CVADD	Knox	Barbourville Utility Commission	2023	Barbourville Utilities RECC Water Tank Replacement	No	\$536,500	\$536,500	\$536,500	-	-	\$536,500		BUC is set to receive \$536,500.00 from the County's allocation of CWP Grant as reflected in funding source.
	WX21121016	CVADD	Knox	Corbin City Utilities Commission	2023	Tri-County Industrial Park Water Tank Rehab and Southeast KY Industrial Park Water Tank Rehab Project	No	\$1,037,000	\$415,000	\$415,000	-	-	\$1,037,000		This project has been combined with Southeast KY Industrial Park Water Tank Rehab project (WX21121013).
	WX21121532	CVADD	Knox	Knox County Fiscal Court	2023	Knox County - Water Projects	No	\$2,777,500	\$882,564	\$882,564	\$1,207,322	-	\$1,570,178		KLIC is set to receive \$882,564.00 from the County's allocation of CWP Grant as reflected in funding source.
<b>Totals for Knox County:</b>								<b>\$4,351,000</b>	<b>\$1,834,064</b>	<b>\$1,834,064</b>	<b>\$1,207,322</b>	<b>-</b>	<b>\$3,143,678</b>		
Larue	WX21123034	LTADD	Larue	Hodgenville, City of	2023	Hodgenville Industrial Tank Improvements	No	\$481,367	\$415,422	\$415,422	\$65,945	-	\$415,422		Per County's Consensus Letter dtd 9 Feb. 2023.
	WX21123037	LTADD	Larue	Larue County Water District #1	2023	LCWD - East Leafdale Water Main Upgrade	No	\$1,429,235	\$536,435	\$487,669	\$892,800	-	\$536,435		Per update. 11 Jan. 2023. New budget. Local funding now included. HB1 R2 - Per County's Consensus Letter dtd 2 Feb. 2023. 11.21.23: Updated As-Bid Budget, including local funds.
<b>Totals for Larue County:</b>								<b>\$1,910,602</b>	<b>\$951,857</b>	<b>\$903,091</b>	<b>\$958,745</b>	<b>-</b>	<b>\$951,857</b>		
Laurel	SX21125015	CVADD	Laurel	Corbin City Utilities Commission	2023	WWTP Oxidation Ditches Aerators Replacement Project	No	\$1,475,000	\$164,103	\$164,103	-	-	\$1,475,000		
	WX21125028	CVADD	Laurel	East Laurel Water District	2023	Old Salem Rd./McWhorter Rd. System Improvements	No	\$4,257,330	\$794,383	\$794,383	-	\$3,014,310	\$4,257,330		\$448,640.00. ELWD's full allotment from Laurel Co CWPG will be used on this project. ELWD anticipates \$700,000.00 of CWP Funds FY2023 (A final decision on allocation has not been set by the Local Planning Unit).
	WX21125036	CVADD	Laurel	Laurel County Water District #2	2023	Fariston Road Area Water System Improvements	No	\$1,560,000	\$786,585	\$786,585	-	-	\$1,560,000		Laurel WD #2 is set to receive \$786,585.45 from the Laurel County Allocation of the Cleaner Water Grant Program - Round 2 (FY 2023).
	SX21125012	CVADD	Laurel	London Utility Commission	2023	HWY 363 Force Main Replacement Phase 1	No	\$559,218	\$527,068	\$527,068	-	-	\$559,218		LDC anticipates \$559,218 of CWP Funds for FY2023 (From Underserved).
	SX21125013	CVADD	Laurel	London Utility Commission	2023	HWY 363 Pump Station Upgrade	No	\$402,864	\$402,864	\$402,864	-	-	\$402,864		LDC Anticipates \$402,864.00 of CWP Funds for FY2023 (Underserved).
	SX21125014	CVADD	Laurel	London Utility Commission	2023	HWY 363 Force Main Replacement Phase 2	No	\$648,351	\$584,100	\$584,100	-	-	\$648,351		Wood Creek WD Anticipates \$682,548 of CWP Funds for FY2023 (Underserved).
	WX21125037	CVADD	Laurel	West Laurel Water Association Inc	2023	Auger Springs Waterline Extension	No	\$733,000	\$350,000	\$350,000	-	\$383,000	\$733,000		West Laurel anticipates \$383,000 of CWP Funds for FY2023 (From Underserved).
	WX21125549	CVADD	Laurel	West Laurel Water Association Inc	2023	West Laurel Water Association - Hwy 552 Project	No	\$1,245,296	\$792,300	\$792,300	-	-	\$1,245,296		CWP Grant Funds from a portion of the county allocation, total amount awarded to WLWA \$452,995.79. West Laurel Water Association is set to receive \$792,299.58 of CWP Funds for FY2023.
WX21125034	CVADD	Laurel	Wood Creek Water District	2023	20" Transmission Main Relocate-System Improvements #8	No	\$1,167,420	\$738,968	\$738,968	-	-	\$1,167,420		Wood Creek WD was allocated \$428,450.68 from Laurel Co's CWPG Funds to use in full toward this project. Wood Creek WD Anticipates \$738,967.71 of CWP Funds for FY2023.	
<b>Totals for Laurel County:</b>								<b>\$12,048,479</b>	<b>\$5,140,371</b>	<b>\$3,803,407</b>	<b>-</b>	<b>\$3,397,310</b>	<b>\$12,048,479</b>		
Lawrence	WX21127027	FWCO	Lawrence	Big Sandy Water District	2023	Lawrence County Water Line Extensions	No	\$1,100,000	\$233,000	\$233,000	-	-	\$1,100,000		Due to inflation and increased construction costs, this project will need a 20% increase on construction funding and associated engineering fees to be completed as written. The anticipated budget to complete this project is \$1.03 million.
	WX21127030	FWCO	Lawrence	Louisa, City of	2023	Delong Branch Line Extension	No	\$425,445	\$286,713	\$286,713	-	\$138,732	\$425,445		
	WX21127031	FWCO	Lawrence	Louisa, City of	2023	Louisa Line Replacements	No	\$470,000	\$470,000	\$470,000	-	-	\$470,000		
<b>Totals for Lawrence County:</b>								<b>\$1,995,445</b>	<b>\$989,713</b>	<b>\$989,713</b>	<b>-</b>	<b>\$138,732</b>	<b>\$1,995,445</b>		
Lee	SX21129012	KRADD	Lee	Beattyville, City of	2023	Wastewater Treatment Plant Screen Replacement	No	\$224,603	\$224,603	\$224,603	-	-	\$224,603		
	WX21129010	KRADD	Lee	Beattyville, City of	2023	Beattyville Tank Rehab	No	\$1,500,000	\$224,604	\$224,604	\$500,000	\$2,442,792	\$1,000,000		
<b>Totals for Lee County:</b>								<b>\$1,724,603</b>	<b>\$449,207</b>	<b>\$449,207</b>	<b>\$500,000</b>	<b>\$2,442,792</b>	<b>\$1,224,603</b>		
Leslie	SX21131005	KRADD	Leslie	Hyden, City of	2023	Hyden Wastewater Rehabilitation	No	\$550,000	\$319,304	\$319,304	-	-	\$550,000		Cleaner Water Program County funds - half allocation
	WX21131013	KRADD	Leslie	Hyden-Leslie County Water District	2023	Leslie Waterline Replacement Phase I	Yes	\$3,892,380	\$319,305	\$319,305	\$2,001,013	\$1,390,690	\$1,891,367		Requesting Cleaner Water County Funds in the amount of half
<b>Totals for Leslie County:</b>								<b>\$4,442,380</b>	<b>\$638,609</b>	<b>\$638,609</b>	<b>\$2,001,013</b>	<b>\$1,390,690</b>	<b>\$2,441,367</b>		
Letcher	SX21133025	KRADD	Letcher	Fleming-Neon, City of	2023	Haymond Force Main Replacement Project	No	\$5,600,000	\$167,297	\$167,297	-	\$10,232,703	\$5,600,000		
	SX21133020	KRADD	Letcher	Jenkins, City of	2023	Jenkins - Wastewater Treatment Plant Improvements	No	\$1,550,000	\$153,337	\$153,337	-	\$1,200,000	\$1,550,000		
	WX21133073	KRADD	Letcher	Letcher County Water & Sewer District	2023	Loggy Hollow Road Waterline Extension and Zone Meter Project	No	\$1,734,500	\$734,403	\$734,403	-	\$1,000,097	\$1,734,500		
	WX21133068	KRADD	Letcher	Whitesburg, City of	2023	Whitesburg Waterline Improvement Downtown (Lead Status Unknown)	No	\$2,595,000	\$253,889	\$253,889	-	\$4,021,111	\$2,595,000		
	<b>Totals for Letcher County:</b>								<b>\$11,479,500</b>	<b>\$1,308,926</b>	<b>\$1,308,926</b>	<b>-</b>	<b>\$16,453,911</b>	<b>\$11,479,500</b>	
Lewis	WX21135026	BTADD	Lewis	Fleming County Water Association Inc	2023	Meter Replacement - Lewis County	No	\$100,340	\$100,340	\$100,340	-	-	\$100,340		
	SX21135024	BTADD	Lewis	Garrison-Quincy-Ky-O-Heights Water District	2023	Garrison Grinder Pump Replacement	No	\$92,700	\$92,700	\$92,700	-	-	\$92,700		
	WX21135025	BTADD	Lewis	Garrison-Quincy-Ky-O-Heights Water District	2023	Water Treatment Plant Upgrade and Tank Repair	No	\$466,000	\$83,000	\$83,000	-	\$317,000	\$466,000		
	SX21135023	BTADD	Lewis	Lewis County Sanitation District #1	2023	Pump Station Telemetry and Line Video	No	\$108,500	\$108,500	\$108,500	-	-	\$108,500		
	WX21135028	BTADD	Lewis	Vanceburg, City of	2023	Salt Lick Tank Rehab	No	\$205,000	\$205,000	\$205,000	-	-	\$205,000		
WX21135027	BTADD	Lewis	Western Lewis-Rectorville Water & Gas District	2023	Service Replacement Route 57	No	\$205,000	\$205,000	\$205,000	-	-	\$205,000			
<b>Totals for Lewis County:</b>								<b>\$1,177,540</b>	<b>\$794,540</b>	<b>\$794,540</b>	<b>-</b>	<b>\$317,000</b>	<b>\$1,177,540</b>		
Lincoln	SX21137018	BGADD	Lincoln	Crab Orchard, City of	2023	Phase 1 Stormwater Improvements	No	\$375,000	\$300,000	\$300,000	-	-	\$375,000		CWP Lincoln County allocation is the the amount of \$300k.
	WX21137055	BGADD	Lincoln	Hustonsville, City of	2023	Hustonsville Phase 2 Water System Improvements	No	\$886,000	\$300,000	\$300,000	-	\$2,000,000	\$886,000		Submitting to CWP for Lincoln Co allocation in amount of \$300,000

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Lincoln	WX21137061	BGADD	Lincoln	Hustonville, City of	2023	Hustonville Water Improvements Phase 2B	No	\$4,177,700	\$300,000			\$5,401,000	\$4,177,700		
	SX21137024	BGADD	Lincoln	Lincoln County Sanitation District	2023	Lincoln County Sanitation District Phase 3 Us 127 Corridor Sanit	No	\$7,704,690	\$287,288	\$287,288		\$244,400	\$7,704,690		System is submitting for 2024 SRF Planning and Design Loan. CWP funds will be used for planning and design.
	WX21137017	BGADD	Lincoln	McKinney Water District	2023	McKinney WD - 2019 Water Improvements Project, Phase 1B	Yes	\$2,991,916	\$287,289	\$287,289	\$3,991,916	\$1,063,436	(\$1,000,000)		CWP Grant Funds - System intends to submit for the \$49.9m funding shortfall pot. System also intends to apply for 2021 KIA SRF Fund # for the full amount of the project in the event that other funding sources don't work out.
	WX21137057	BGADD	Lincoln	Stanford Water Commission	2023	Stanford - Will Chancellor Road Pump Station Replacement	No	\$300,000	\$300,000	\$300,000			\$300,000		CWP Lincoln Co allocation in amount of \$300k
<b>Totals for Lincoln County:</b>								<b>\$16,435,306</b>	<b>\$1,774,577</b>	<b>\$1,474,577</b>	<b>\$3,991,916</b>	<b>\$8,708,836</b>	<b>\$12,443,390</b>		
Livingston	WX21139025	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD - Line Extensions (Livingston)	No	\$555,875	\$125,899	\$125,899			\$555,875		System is applying for the CWP-Inserved.
	WX21139039	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD - Water Treatment Plant Improvements-Filter Replacement	No	\$236,000	\$150,000	\$150,000		\$86,000	\$236,000		The district will seek \$150,000 in CWG Program funding through the Livingston County Allocation and \$200,000 out of the Crittenden County Allocation since the project benefits both counties.
	WX21139029	PEADD	Livingston	Salem, City of	2023	Salem - Phase IA Water Main Replacement Project	No	\$150,000	\$150,000	\$150,000			\$150,000		
	SX21139014	PEADD	Livingston	Smithland, City of	2023	Smithland Lagoon Rehabilitation Project	No	\$1,203,000	\$114,000	\$114,000		\$1,203,000	\$1,203,000		The City of Smithland plans to use \$187,330 in CWG funds out of the Livingston County Allocation and desperately need additional funds out of the \$49.9 million for costs greater than the county's allocation. Smithland currently is under a state injunction for the seepage occurring at their sewer lagoon levee. The City installed a new UV treatment system due to a lightning strike taking out their old one. They thought this would help solve their problem temporarily with the hopes of being able to discharge more and keep the freeboard they need in the lagoon to limit seepage. Since then, their problems have only gotten worse. The state still will not let them discharge more than 70,000 GPD of treated sewer. The City needs the lagoon levee grouted and the gravity sewer system needs rehabilitated. However, the population of the town is 240 according to the 2020 decennial census thus making it very difficult to take out a loan for such a substantial project. Having enough money to do the lagoon rehab would be a tremendous help to get them into compliance and would be greatly appreciated.
<b>Totals for Livingston County:</b>								<b>\$2,144,875</b>	<b>\$539,899</b>	<b>\$539,899</b>		<b>\$1,289,000</b>	<b>\$2,144,875</b>		
Logan	SX21141056	BRADD	Logan	Adairville, City of	2023	Adairville Wastewater Treatment Plant Modifications and Improvements	No	\$4,869,000	\$185,150	\$185,150		\$11,767,000	\$4,869,000		We are currently using Cleaner Water money to pay for engineering planning/design.
	WX21141067	BRADD	Logan	Auburn, City of	2023	Water System Upgrade - Wilson Avenue Area	No	\$245,000	\$185,150	\$185,150			\$245,000		
	WX21141082	BRADD	Logan	East Logan Water District	2023	Ky Hwy 79 Master Meter Area - Meter Service Replacement Project	No	\$295,000	\$218,103	\$185,150			\$295,000		
	WX21141076	BRADD	Logan	Lewisburg, City of	2023	System-Wide Meter Replacement Project	No	\$535,000	\$203,665	\$185,150		\$535,000	\$535,000		Lewisburg's 2nd round Cleaner Water Project
	WX21219044	BRADD	Logan	Logan-Todd Regional Water Commission	2023	LTRWC - Replace North Russellville Corroded Pipe	No	\$1,250,000	\$229,768	\$185,149			\$1,250,000		Project is receiving \$185,149.78 from the Logan County Allocation. Project will seek CWG Program funds-\$49.9 million for overages.
	WX21141078	BRADD	Logan	North Logan Water District	2023	Meter Change-Out Project	No	\$315,000	\$185,150	\$185,150		\$120,000	\$315,000		
	WX21141074	BRADD	Logan	Russellville, City of	2023	2021 System Upgrade and Sidewalk Project	No	\$800,000	\$185,150	\$185,150	\$503,810		\$296,190		cleaner water- county pot
	WX21141085	BRADD	Logan	South Logan Water Association Inc	2023	Schochob Water Tank Painting & Rehab	No	\$200,000	\$80,000	\$80,000			\$200,000		
WX21141087	BRADD	Logan	South Logan Water Association Inc	2023	Phase D - Distribution System Upgrade & Extension Project	No	\$200,000	\$115,664	\$105,149			\$200,000			
WX21141081	BRADD	Logan	Todd County Water District	2023	Master Meter Additions	No	\$185,000	\$185,150	\$185,150			\$185,000			
<b>Totals for Logan County:</b>								<b>\$8,894,000</b>	<b>\$1,772,950</b>	<b>\$1,666,348</b>	<b>\$503,810</b>	<b>\$12,422,000</b>	<b>\$8,390,190</b>		
Lyon	SX21143011	PEADD	Lyon	Eddyville, City of	2023	Wastewater SSES and Rehabilitation - South of Fairview Ave	Yes	\$3,305,119	\$102,784	\$102,784	\$3,169,028		\$136,091		**Update** The City has completed a draw for \$100,507 to use for construction out of the Lyon County Allocation (FY22). The City has been allocated an additional \$102,784 from the Lyon County Allocation (FY23) for reimbursement of local funds the city paid for bid overages. Phase 1-Planning & Design Loan for FY20 in the amount of \$423,964 is completed and we are ready for phase II construction. Phase 2-Construction Loan for FY21 in the amount of approximately \$2,321,100. Loan amount will be reduced if Eddyville receives CDBG funding.
	SX21143023	PEADD	Lyon	Eddyville, City of	2023	Eddyville - CWP WWTP Improvements Project	No	\$20,500	\$20,000	\$20,000			\$20,500		
	WX21143016	PEADD	Lyon	Eddyville, City of	2023	Eddyville - Water Treatment Plant Rehabilitation Project	No	\$41,304	\$41,304	\$41,304			\$41,304		
	WX21143027	PEADD	Lyon	Fredonia, City of	2023	Fredonia - Leak Detection and Waterline Replacements (Lyon County)	No	\$35,000	\$35,000	\$35,000			\$35,000		This project is for the City of Fredonia located in Caldwell County, but it will use \$35,000 from Round 2 of the CWP for Lyon County. The other systems from Lyon County agreed to let Fredonia have \$35,000 to fix leaks on a line that serves Fredonia water customers in Lyon County.
	SX21143022	PEADD	Lyon	Kuttawa, City of	2023	Sludge Lagoon Dredging	No	\$50,000	\$80,000	\$80,000			\$50,000		
	WX21143028	PEADD	Lyon	Kuttawa, City of	2023	Kuttawa - Miscellaneous WTP Improvements CWP	No	\$84,088	\$84,088	\$84,088			\$84,088		
	WX21143024	PEADD	Lyon	Lyon County Water District	2023	LCWD - Lamasco Pump Station Rehabilitation and Tank Riser Liner	No	\$100,000	\$75,000	\$75,000			\$100,000		
WX21143025	PEADD	Lyon	Lyon County Water District	2023	LCWD - CWP Equipment Purchase	No	\$164,595	\$89,088	\$89,088			\$164,595			
<b>Totals for Lyon County:</b>								<b>\$3,800,606</b>	<b>\$527,264</b>	<b>\$527,264</b>	<b>\$3,169,028</b>		<b>\$631,578</b>		
Madison	SX21151068	BGADD	Madison	Berea, City of	2023	Berea - KY 595 Pump Station Rehabilitation	No	\$1,430,000	\$958,126	\$958,126			\$1,430,000		This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds or a KIA Fund A Loan may be added in the event of a budget shortfall.
	WX21151075	BGADD	Madison	Berea, City of	2023	Berea - Galvanized Water Main Replacement Project	No	\$768,000	\$768,000				\$768,000		This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds may be added in the event of a budget shortfall.
	WX21151067	BGADD	Madison	Kirksville Water Association Inc	2023	Proposed Cross Country KY 52 Water Line	No	\$682,300	\$238,747	\$238,747			\$682,300		Madison co allocation cwp in amount of \$106,071
	WX21151076	BGADD	Madison	Madison County Utilities District	2023	MCDU - 2023 System Improvements	No	\$2,391,000	\$1,368,737	\$1,368,737		\$1,022,264	\$2,391,000		
	SX21151066	BGADD	Madison	Northern Madison County Sanitation District	2023	NMCS - Road Bore near Exit 97 of I-75 in Madison Co.	No	\$503,000	\$254,104	\$254,104		\$503,000	\$503,000		Design has just started and there are no pumps to be installed on the project.
	SX21151060	BGADD	Madison	Richmond, City of	2023	Richmond Irvine Road Outfall Sewer	No	\$2,788,000	\$1,167,258	\$1,167,258			\$2,788,000		
	SX21151067	BGADD	Madison	Richmond, City of	2023	Richmond - Goggins Lane Park Sewer	No	\$1,004,000	\$1,004,000	\$1,004,000		\$1,004,000	\$1,004,000		Cross cutting letters have been sent out. Plans and specs have not yet been submitted.
	WX21151068	BGADD	Madison	Southern Madison Water District	2023	SMWD - AMR Water Meters	No	\$536,000	\$501,441	\$501,441			\$536,000		madison co cwp allocation in amount of \$34,674 Will be looking to receive funds through the 2nd round of Cleaner Water Program Funds in the amount of \$501,325.
WX21151070	BGADD	Madison	Southern Madison Water District	2023	SMWD - New SCADA System	No	\$158,400	\$138,680	\$138,680			\$158,400		Pulse \$138,680 from the 2nd allocation for Southern Madison	
<b>Totals for Madison County:</b>								<b>\$10,260,700</b>	<b>\$6,399,093</b>	<b>\$5,631,093</b>		<b>\$2,529,264</b>	<b>\$10,260,700</b>		
Magoffin	WX21153029	BSADD	Magoffin	Magoffin County Water District	2023	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	No	\$2,513,900	\$706,886	\$706,886	\$1,495,389	\$2,500,000	\$1,018,511		Magoffin County Water District would like to request the use of CWP FY22 allocation of \$311,625 and CWP FY23 allocation of \$706,886 on this project. This is a RURAL UNSERVED area. CDBG funds are being sought to fully fund this project
<b>Totals for Magoffin County:</b>								<b>\$2,513,900</b>	<b>\$706,886</b>	<b>\$706,886</b>	<b>\$1,495,389</b>	<b>\$2,500,000</b>	<b>\$1,018,511</b>		

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes	
Marion	WX21155047	LTADD	Marion	Lebanon Water Works Company Inc	2023	Fagan Branch Flow Metering	No	\$222,393	\$66,620	\$55,517	\$63,897	-	\$158,496		County Allocation funds 10/20/23: Updated Funding Source- Local: \$86,097 committed 02/13/2024: Updated Budget & Funding Source (\$63,897) committed	
	WX21155048	LTADD	Marion	Lebanon Water Works Company Inc	2023	Lebanon Water Works Actuator and Valve Replacement	No	\$652,840	\$194,530	\$162,108	\$186,578	-	\$466,262		County allocation funds 10/20/23: Updated Funding Source: Local Funds Committed (\$209,070) 02/13/2024: Updated As-Bid Budget, Local Funds Committed updated (186,578).	
	WX21155050	LTADD	Marion	Lebanon Water Works Company Inc	2023	Lebanon Water Works Turbidity Unit	No	\$18,227	\$5,329	\$4,441	\$5,112	-	\$13,115		County Allocation funds 10/20/2023: Updated Funding Source: Local Funds Committed (\$4,833) 02/13/2024: Updated As-Bid Budget: Updated Local Funds Committed (\$5,112)	
	WX21155045	LTADD	Marion	Lebanon, City of	2023	Lebanon Water Works 2023 Improvements	Yes	\$18,610,900	\$372,655	\$372,655	\$15,071,745	\$50,048,537	\$3,539,155		EDA - \$2,000,000, Anticipated 22HB001 Cleaner Water Program (FY 2023) \$594,721, Committed	
	WX21155062	LTADD	Marion	Marion County Water District	2023	Lebanon Bypass Water System Improvements - Phase I	No	\$1,185,000	\$691,212	\$594,721	\$123,598	-	\$1,061,402		System will submit reallocation request for allotted Cleaner Water Funds. Rounds 1 & 2	
<b>Totals for Marion County:</b>								<b>\$20,689,360</b>	<b>\$1,330,346</b>	<b>\$1,189,442</b>	<b>\$15,450,930</b>	<b>\$50,048,537</b>	<b>\$5,238,430</b>			
Marshall	SX21157042	PIADD	Marshall	Benton, City of	2023	LIFT STATION REHABILITATION Part 1	No	\$1,055,100	\$480,779	\$480,779	-	-	\$1,055,100			
	WX21157041	PIADD	Marshall	Calvert City, City of	2023	City of Calvert City-Meter Replacement Program	No	\$813,000	\$480,779	-	-	-	\$813,000			
	WX21157064	PIADD	Marshall	Calvert City, City of	2023	City of Calvert City - WTP Variable Frequency Drives & Controls	No	\$402,600	\$390,656	\$390,656	-	-	\$402,600			
	WX21157065	PIADD	Marshall	Calvert City, City of	2023	City of Calvert City - Old Gilbertsville Hwy WM Relocation	No	\$90,123	\$90,123	\$90,123	-	-	\$90,123			
	SX21157034	PIADD	Marshall	Hardin, City of	2023	Hardin - Wastewater Rehabilitation Phase III	No	\$1,157,056	\$528,857	\$480,779	-	\$571,090	\$1,157,056			
	WX21157063	PIADD	Marshall	North Marshall Water District	2023	Cambridge Shores Area Water Main Replacements	No	\$1,038,300	\$529,000	\$480,779	\$509,300	-	\$529,000			
	<b>Totals for Marshall County:</b>								<b>\$4,556,179</b>	<b>\$2,500,194</b>	<b>\$1,923,116</b>	<b>\$509,300</b>	<b>\$571,090</b>	<b>\$4,846,879</b>		
Martin	SX21159017	ISADD	Martin	Martin County Sanitation District	2023	Inez & Tug Valley WWTP 2022 Improvements Project	No	\$685,625	\$685,625	\$685,625	-	\$685,625	\$685,625		Martin County Sanitation District is requesting to use it's allocation of \$685,625 from the Round 2 of the Cleaner Water Program funding.	
	<b>Totals for Martin County:</b>								<b>\$685,625</b>	<b>\$685,625</b>	<b>\$685,625</b>	<b>-</b>	<b>\$685,625</b>	<b>\$685,625</b>		
Mason	WX21161050	BTADD	Mason	Buffalo Trail Water Association Inc	2023	KY 596 Interconnect & Sards Upgrade	No	\$361,050	\$356,098	\$323,725	\$4,952	-	\$356,098			
	WX21161049	BTADD	Mason	Maysville, City of	2023	Kenton Station Tank Rehabilitation	No	\$25,500	\$247,500	\$247,500	\$6,000	-	\$247,500			
	WX21161051	BTADD	Mason	Western Lewis-Rectorville Water & Gas District	2023	Service Replacement Mason County	No	\$108,000	\$104,474	\$104,474	-	-	\$3,526	\$108,000		
	SX21161038	BTADD	Mason	Western Mason Sanitation District	2023	WMSD Grinder Pump Replacement Phase 2	No	\$125,000	\$125,000	\$125,000	-	-	\$125,000			
	WX21161046	BTADD	Mason	Western Mason Water District	2023	Tank Rehab & Generator Project	No	\$441,850	\$239,250	\$239,250	-	-	\$53,686	\$441,850		
<b>Totals for Mason County:</b>								<b>\$1,289,400</b>	<b>\$1,072,322</b>	<b>\$1,039,949</b>	<b>\$10,952</b>	<b>\$57,212</b>	<b>\$1,278,448</b>			
McCracken	SX21145045	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Woodlawn WWTP 201 Facility Plan	No	\$240,000	\$225,000	\$225,000	-	\$15,000	\$240,000		Competitive Pots	
	SX21145047	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Manhole Rehabilitation -CY 2023	No	\$199,500	\$177,500	\$177,500	-	\$22,000	\$199,500			
	SX21145048	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Manhole Rehabilitation -CY 2024	No	\$199,500	\$177,500	\$177,500	-	\$22,000	\$199,500			
	SX21145049	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Sanitary Main Rehabilitation FY 2024	No	\$1,082,000	\$947,000	\$947,000	-	\$135,000	\$1,082,000			
	SX21145050	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Sanitary Main Rehabilitation FY 2025	No	\$1,082,000	\$946,827	\$946,827	-	\$135,173	\$1,082,000			
	WX21145094	PIADD	McCracken	Paducah Water Works	2023	1-24 and US60 Tank Painting and Mixing	No	\$575,000	\$575,000	\$575,000	-	-	\$575,000			
	WX21145095	PIADD	McCracken	Paducah Water Works	2023	Air Stripping	No	\$1,189,218	\$1,014,218	\$1,014,218	-	\$175,000	\$1,189,218			
	WX21145096	PIADD	McCracken	Paducah Water Works	2023	Hydraulic Model Update - WMWD	No	\$60,000	\$60,000	\$60,000	-	-	\$60,000			
<b>Totals for McCracken County:</b>								<b>\$4,627,218</b>	<b>\$4,123,045</b>	<b>\$4,123,045</b>	<b>-</b>	<b>\$504,173</b>	<b>\$4,627,218</b>			
McCreary	SX211147023	LCADD	McCreary	McCreary County Water District	2023	KY 1045 Sanitary Sewer Extension	No	\$1,276,000	\$1,276,000	-	-	\$1,276,000	\$1,276,000		McCreary County Water District is seeking funding in the unreserved, rural customers cleaner water funding category.	
	WX21147037	LCADD	McCreary	McCreary County Water District	2023	McCreary County Water District Maintenance Facility	No	\$899,451	\$266,625	\$266,625	-	-	\$899,451		Reallocation of \$266,625 from 22CWV101.	
	WX21147038	LCADD	McCreary	McCreary County Water District	2023	Cleaner Water Fund Various Improvements	No	\$1,025,856	\$759,231	\$759,231	-	-	\$1,025,856			
<b>Totals for McCreary County:</b>								<b>\$3,201,307</b>	<b>\$2,301,856</b>	<b>\$1,025,856</b>	<b>-</b>	<b>\$1,276,000</b>	<b>\$3,201,307</b>			
McLean	WX21149076	GRADD	McLean	Beech Grove Water System Inc	2023	Beech Grove Water Storage Tank Repainting	No	\$62,883	\$62,883	\$62,883	-	\$87,177	\$62,883			
	SX21149024	GRADD	McLean	Island, City of	2023	Island Sewer Plant and Lift Station Generators Project	No	\$164,900	\$40,646	\$40,646	\$124,254	-	\$40,646		SB36 Reallocation from 22CWV121.	
	WX21149078	GRADD	McLean	McLean County Regional Water Commission	2023	MCRWC Clearwell Elevated Tank Rehab	No	\$290,000	\$150,000	\$150,000	-	\$200,000	\$290,000			
	WX21149079	GRADD	McLean	North McLean County Water District	2023	US 431 & KY 81 Water Tank Repair	No	\$300,000	\$195,048	\$195,048	-	-	\$300,000			
	WX21149072	GRADD	McLean	Sacramento, City of	2023	Highway 85 Line Replacement	No	\$350,631	\$350,631	\$107,358	-	\$156,812	\$350,631			
<b>Totals for McLean County:</b>								<b>\$1,168,414</b>	<b>\$799,208</b>	<b>\$555,935</b>	<b>\$124,254</b>	<b>\$443,989</b>	<b>\$1,044,160</b>			
Meade	SX21163009	LTADD	Meade	Brandenburg, City of	2023	Brandenburg SCADA & Telemetry Upgrades	No	\$274,000	\$148,810	\$148,810	\$125,190	-	\$148,810			
	WX21163045	LTADD	Meade	Brandenburg, City of	2023	Brandenburg WTP Upgrades and Radio Meters	No	\$459,001	\$459,001	\$459,001	-	-	\$459,001			
	WX21163002	LTADD	Meade	Meade County Water District	2023	McCWD - KY 1638 Transmission Main	No	\$18,200,000	\$559,273	\$559,273	\$7,500,000	\$5,440,727	\$10,700,000		11/1/23: Updated budget & project schedule 02/29/24: Updated budget	
	WX21163026	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	No	\$1,355,684	\$474,951	\$326,000	\$417,953	-	\$937,731		County Allocation Funds 10/16/2023: \$417,953 Committed- (2022) Meade Co. F/C	
	WX21163027	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	No	\$157,641	\$57,806	\$21,000	\$41,755	-	\$115,886		County Allocation Funds	
	WX21163036	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Chester Lane Extension	No	\$126,600	\$57,831	\$48,000	\$40,292	-	\$86,308		This project is seeking UNSERVED Cleaner Water funds. 10/16/23: Meade Co. F/C Committed Funds: \$40,292.	
	WX21163046	LTADD	Meade	Muldraugh, City of	2023	Muldraugh Pipe Replacement Project	No	\$300,000	\$260,439	\$260,439	-	-	\$300,000			
<b>Totals for Meade County:</b>								<b>\$20,872,926</b>	<b>\$2,018,111</b>	<b>\$1,822,523</b>	<b>\$8,125,190</b>	<b>\$5,440,727</b>	<b>\$12,747,736</b>			
Menifee	WX21165028	GWADD	Menifee	Cave Run Water Commission	2023	CRWC Master Meter Change Out Project	No	\$51,289	\$10,000	\$10,000	\$2,289	-	\$49,000		A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Cave Run Water Commission. Cave Run Water Commission wishes to seek funding up to the total cost of this project of \$59,625.00 from the Cleaner Water Program Grant Funds allotted to them by Menifee County. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$10,000.00 CWG Round 2 funds to Cave Run Water Commission for completion of this project. This funding will be for any bid overages.	
	WX21165029	GWADD	Menifee	Frenchburg, City of	2023	Big Woods Tank Rehab and Line Upgrade Project	No	\$336,518	\$245,368	\$214,775	-	-	\$336,518		A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$214,775.00 CWG Round 2 funds to City of Frenchburg for completion of this project.	
	WX21165030	GWADD	Menifee	Frenchburg, City of	2023	Suddith Pump Station - Generator Project	No	\$36,375	\$20,000	\$20,000	\$26,550	-	\$9,825		A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$20,000.00 CWG Round 2 funds to City of Frenchburg for completion of this project.	
	SX21165022	GWADD	Menifee	Menifee County Fiscal Court	2023	Menifee Co Sanitation District Means Area System Rehab	No	\$332,356	\$126,557	\$126,557	-	-	\$332,356		A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Menifee County Fiscal Court/Menifee County Sanitation District. Menifee County Fiscal Court wishes to seek funding up to the total cost of this project of \$148,200 from the Cleaner Water Program Grant Funds. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$126,557.00 CWG Round 2 funds to Menifee County Fiscal Court for completion of this project.	

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
<b>Totals for Meriame County:</b>															
	WX21167036	BGADD	Mercer	Burgin, City of	2023	Burgin - Water Supply Line Replacement	No	\$756,538	\$401,925	\$374,332	\$28,839	-	\$727,699		
	WX21167034	BGADD	Mercer	Harrodsburg, City of	2023	Harrodsburg Water Main and Water Hydrant Replacements	Yes	\$4,666,424	\$275,064	\$275,064	\$4,280,000	-	\$386,424		CWP Mercer Co allocation CWP Designated at planning and design
	WX21167017	BGADD	Boyle Mercer	Lake Village Water Association Inc	2023	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	No	\$2,346,400	\$237,475	\$202,475	\$1,996,400	-	\$350,000		Cleaner Water Program Grant Funds - \$350,000 from the \$49.9 million shortfall pot and Mercer Co allocation includes \$202,475 out of second round CWP funds for mercer co
	WX21167033	BGADD	Boyle Mercer	Lake Village Water Association Inc	2023	Contract 15 - Water Distribution System Improvements Project	No	\$4,614,589	\$72,589	\$72,589	-	\$7,085,289	\$4,614,589		
	WX21167031	BGADD	Mercer	North Mercer Water District	2023	North Mercer WD - 2019 Water System Improvements	No	\$3,410,000	\$350,598	\$275,064	\$1,000,000	\$3,764,000	\$2,410,000		CWP Grant Funds - system includes to submit for the \$49.9 pot to cover project costs in excess of available grant funds
<b>Totals for Mercer County:</b>															
	SX21169017	BRADD	Metcalfe	Edmonton, City of	2023	WWTP Wet Weather Retention Improvements	No	\$977,500	\$200,000	\$200,000	-	\$1,955,000	\$977,500		Requesting the Metcalfe County allocation of 369,867.99 in Cleaner Water Program Grant Funds and the additional remaining amount requested from the \$49.9M Pool - to supplement a project grant where the cost is greater than the county's allocation.
	WX21169047	BRADD	Metcalfe	Edmonton, City of	2023	Hubbard Cemetery Road Water Line Extension	No	\$195,000	\$195,000	\$195,000	-	-	\$195,000		
	WX21169044	BRADD	Metcalfe	Green River Valley Water District	2023	Node Road Water Line Extension and Pump Station	No	\$550,000	\$108,995	\$108,995	-	-	\$550,000		county pot
	WX21169045	BRADD	Metcalfe	Green-Taylor Water District	2023	Rockland Mills Rd Water Line Extension	No	\$328,325	\$120,825	\$120,825	-	-	\$328,325		County wishes to use Cleaner Water Funds for this project - county pot
<b>Totals for Metcalfe County:</b>															
	WX21171037	BRADD	Monroe	Fountain Run Water District #1	2023	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	No	\$208,470	\$85,000	\$85,000	-	-	\$208,470		
	WX21171043	BRADD	Monroe	Fountain Run Water District #1	2023	Fountain Run Water District #1 - Fire Hydrant Replacement	No	\$87,181	\$87,181	\$87,181	-	-	\$87,181		
	SX21171022	BRADD	Monroe	Gamaliel, City of	2023	Gamaliel Wastewater Overhaul	No	\$1,055,000	\$172,180	\$172,180	-	\$1,055,000	\$1,055,000		
	WX21171051	BRADD	Monroe	Monroe County Water District	2023	MCWD - Highway 163 Bypass Water Main Addition	No	\$2,326,500	\$172,181	\$172,181	-	-	\$2,326,500		
	WX21171028	BRADD	Monroe	Tompkinsville, City of	2023	Tompkinsville - Beldon Water Tank Painting	No	\$172,450	\$172,181	\$172,181	\$100,000	-	\$72,450		
<b>Totals for Monroe County:</b>															
	SX21173085	GWADD	Montgomery	Montgomery County Sanitation District #2	2023	Sewer Collection System Rehabilitation and WWTP Upgrades	Yes	\$4,368,500	\$2,240,000	\$1,000,000	\$2,000,000	\$3,572,500	\$2,368,500		If ARC Grant is awarded, KIA Fund A Loan will be reduced to \$2,000,000. A meeting was held June 22, 2021 where local consensus was reached. \$129,261.91 of the Montgomery County's Allocation of \$1,034,095.24 was allocated to Montgomery Co Sanitation District #2. Montgomery Co Sanitation District #2 wishes to seek funding up to the total cost of this project of \$3,093,500 from the Cleaner Water Program Grant Funds. A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$1,000,000.00 CWG Round 2 funds to Montgomery County Sanitation District for completion of this project. The City of Jeffersonville is a low to moderate income area and will be applying for a CDBG Grant for funding completion of the scope of work in the areas within the City. The budget for the City of Jeffersonville portion of the scope of work is as follows: Administrative Expenses: \$20,000 Legal Expenses: \$22,500 Land, Appraisal, Easement: \$10,000 Planning: \$77,000 Engineering Fees - Design: \$62,000 Engineering Fees - Construction: \$27,000 Engineering Fees - Inspection: \$56,000 Engineering Fees - Other: \$30,000 Construction: \$991,000 Contingencies: \$100,000 Total: \$1,395,500.00
	WX21173180	GWADD	Montgomery	Mount Sterling Water and Sewer	2023	MSWS Greenbriar Dam Rehabilitation Project	No	\$1,195,944	\$804,406	\$707,776	\$133,014	-	\$1,062,930		A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$241,476.00 CWG Round 2 funds to Mt Sterling Water and Sewer for completion of this project. Additional funds are being reallocated from Round 1 of Cleaner Water Funding.
<b>Totals for Montgomery County:</b>															
	SX21175010	GWADD	Morgan	West Liberty, City of	2023	I&I Study and Sewer Line Replacement Project	No	\$2,489,722	\$833,781	\$833,781	-	\$5,928,107	\$2,489,722		Consensus Reached on Round 2 Cleaner Water Grant Funding. Morgan County Water District, Morgan County Judge Executive, and Mayor of West Liberty have signed County Allocation Agreement. All \$833,781.00 of Round 2 Funds to be allocated to SX21175010.
<b>Totals for Morgan County:</b>															
	WX21177039	PEADD	Muhlenberg	Central City Municipal Water & Sewer System	2023	Water System Improvements Project	No	\$570,345	\$313,119	\$313,119	-	\$69,789	\$570,345		The City would like to use \$187,437 out of the Muhlenberg County Allocation towards this project and \$313,119 from Round 2 for this project.
	WX21177042	PEADD	Muhlenberg	Drakesboro, City of	2023	Drakesboro - Water System Improvements	No	\$500,557	\$313,119	\$313,119	-	\$2,124,900	\$500,557		The City is applying for the CWG funds out of the \$49.9 million and would also like to use \$187,437 out of the Muhlenberg County Allocation.
	WX21177056	PEADD	Muhlenberg	Greenville Utilities Commission	2023	Greenville - Country Club Water Line Replacement Project	No	\$500,555	\$313,118	\$313,118	-	-	\$500,555		
	WX21177023	PEADD	Muhlenberg	Muhlenberg County Water District #1	2023	Muhlenberg County Water District #1 - Hwy 176 Water Main Replacement Project	No	\$313,119	\$313,119	\$313,119	-	-	\$313,119		
	WX21177055	PEADD	Muhlenberg	Muhlenberg County Water District #3	2023	MCWD #3 - SCADA System Upgrades	No	\$117,000	\$313,118	\$313,118	-	-	\$117,000		
	SX21177034	PEADD	Muhlenberg	Powderly, City of	2023	Powderly - Sewer System Rehabilitation Project	No	\$313,119	\$313,118	\$313,118	-	-	\$313,119		
<b>Totals for Muhlenberg County:</b>															
	WX21179036	LTADD	Bullitt Nelson	North Nelson Water District	2023	Nelson County Water Supply Project	No	\$18,731,001	\$2,839,085	\$2,839,085	\$10,000,000	\$3,300,000	\$8,731,001		10/20/2023: Updated project budget.
<b>Totals for Nelson County:</b>															
	WX21181004	BGADD	Nicholas	Carlisle, City of	2023	City of Carlisle Raw Water Intake Improvements	No	\$7,428,352	\$257,833	\$257,833	-	\$2,000,000	\$7,428,352		CWP funds are for planning and design. Project will be submitted for Federal Stimulus Package Funding should it become available. No other funding sources are being pursued at this time. (5.18.2020) Misc. includes tank inspection fees and interest.
	WX21181012	BGADD	Nicholas	Nicholas County Water District	2023	NCWD - Phase XII Water System Improvements	No	\$1,925,000	\$200,000	\$200,000	-	\$2,125,000	\$1,925,000		
<b>Totals for Nicholas County:</b>															
	SX21183023	GRADD	Ohio	Beaver Dam, City of	2023	Beaver Dam - Cagle's Lift Station Rehab	No	\$599,783	\$424,020	\$424,020	-	-	\$599,783		
	SX21183021	GRADD	Ohio	Centertown, City of	2023	Centertown Mill Street Sewer & Lift Station Rehab	No	\$169,550	\$165,050	\$150,000	\$4,500	-	\$165,050		
	WX21183057	GRADD	Ohio	Centertown, City of	2023	Centertown Master Meter Installation Project	No	\$10,000	\$10,000	\$10,000	-	-	\$10,000		
	WX21183047	GRADD	Ohio	Fordsville, City of	2023	Fordsville Water Tank Rehab Project	No	\$395,772	\$45,500	\$45,500	\$100,000	\$136,348	\$295,772		Allocated County
	WX21183059	GRADD	Ohio	Hartford, City of	2023	Gillespie Street Water Line Replacement	No	\$240,000	\$194,820	\$194,820	-	-	\$240,000		
	WX21183058	GRADD	Ohio	Ohio County Fiscal Court	2023	Stanley Rd & Spenser Ln Water Line Extension	No	\$92,517	\$92,517	\$92,517	-	-	\$92,517		
	WX21183060	GRADD	Ohio	Ohio County Water District	2023	Ohio County Water District Bell's Run Water Tank Repainting	No	\$300,000	\$127,166	\$127,166	-	-	\$300,000		
	WX21183061	GRADD	Ohio	Ohio County Water District	2023	Hamlin Chapel Rd Water Line Replacement	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		
<b>Totals for Ohio County:</b>															
	SX21185056	KIPDA	Oldham	La Grange Utilities Commission	2023	La Grange North Interceptor	No	\$1,750,266	\$365,913	\$365,913	\$1,165,767	-	\$584,499		
	WX21185060	KIPDA	Oldham	La Grange Utilities Commission	2023	Madison Water Line Replacement	No	\$579,115	\$440,245	\$440,245	\$138,870	-	\$440,245		
	SX21185053	KIPDA	Oldham	Louisville and Jefferson County MSD	2023	Ash Avenue Interceptor	Yes	\$9,110,000	\$1,147,351	\$989,320	\$1,4075,000	\$4,580,000	(\$4,965,000)		
	WX21185017	KIPDA	Oldham	Louisville Water Company	2023	Highway 1694 B' Water Main Extension	No	\$2,004,960	\$1,046,250	\$1,046,250	-	-	\$2,004,960		

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
	WX21185058	KIPDA	Oldham	Louisville Water Company	2023	W Highway 146 Water Main Extension	No	\$2,522,620	\$274,486	\$274,486	-	-	\$2,522,620		
	WX21185063	KIPDA	Oldham	Oldham County Water District	2023	U.S.42 West Improvements Project - Phase I	No	\$1,625,515	\$990,552	\$990,552	\$10,363	-	\$1,615,152		
	<b>Totals for Oldham County:</b>								<b>\$17,592,476</b>	<b>\$4,264,797</b>	<b>\$4,106,766</b>	<b>\$15,390,000</b>	<b>\$4,580,000</b>	<b>\$2,202,476</b>	
Owen	WX21187005	NKADD	Owen	Owen County Fiscal Court	2023	Point of Rock Main Extension	No	\$486,000	\$435,079	\$435,079	-	-	\$486,000	\$400,350 from Direct Owen County Allocation	\$435,079 from FY23 Cleaner Water Program
	<b>Totals for Owen County:</b>								<b>\$486,000</b>	<b>\$435,079</b>	<b>\$435,079</b>	-	-	<b>\$486,000</b>	
Owsley	WX21189020	KRADD	Owsley	Booneville, City of	2023	Booneville WTP Backwash Ponds	No	\$408,222	\$246,077	\$246,077	-	-	\$408,222		
	<b>Totals for Owsley County:</b>								<b>\$408,222</b>	<b>\$246,077</b>	<b>\$246,077</b>	-	-	<b>\$408,222</b>	
Pendleton	WX21191017	NKADD	Pendleton	Butler, City of	2023	Meter Replacement Phase 2	No	\$101,925	\$109,545	\$109,545	-	\$5,6450	\$101,925	\$109,545 from FY23 Cleaner Water Program	
	WX21191016	NKADD	Pendleton	East Pendleton Water District	2023	East Pendleton Water District - Oak Haven PTP Rehab	No	\$293,958	\$160,000	\$160,000	-	-	\$293,958	Reallocation of SX21191013 (21CWS090)	
	WX21191012	NKADD	Pendleton	East Pendleton Water District	2023	Wagners Ferry and Marquette Extension	No	\$915,000	\$100,000	\$100,000	-	-	\$915,000	\$100,000 from FY23 Cleaner Water Program	
	WX21191014	NKADD	Pendleton	Falmouth, City of	2023	Industrial Park Utility Extension (Sewer)	No	\$712,900	\$712,900	\$712,900	-	-	\$712,900		
	WX21191015	NKADD	Pendleton	Falmouth, City of	2023	Lagoon Cleaning	No	\$175,000	\$175,000	\$175,000	-	-	\$175,000	\$175,000 from FY23 Cleaner Water Program	
	WX21191018	NKADD	Pendleton	Falmouth, City of	2023	Industrial Park Utility Extension (Water)	No	\$177,600	\$177,600	\$177,600	-	-	\$177,600		
	WX21191019	NKADD	Pendleton	Falmouth, City of	2023	Falmouth SCADA System	No	\$85,000	\$85,000	\$85,000	-	-	\$85,000	\$85,000 from FY23 Cleaner Water Program	
	WX21191009	NKADD	Pendleton	Pendleton County Water District	2023	Pendleton County KY-3149	No	\$366,000	\$128,000	\$128,000	-	\$236,000	\$366,000	\$133,958 from Direct County Allocation \$128,000 from FY23 Cleaner Water Program Left over funds from both of these projects will be used to purchase a Skid Steer from Boyd Company to be used for the water district.	
	WX21191010	NKADD	Pendleton	Pendleton County Water District	2023	Pendleton County Catawba Road	No	\$140,000	\$132,000	\$132,000	\$10,000	-	\$130,000	\$132,000 from FY23 Cleaner Water Program Left over funds from both of these projects will be used to purchase a Skid Steer from Boyd Company to be used for the water district.	
	<b>Totals for Pendleton County:</b>								<b>\$2,967,383</b>	<b>\$1,780,045</b>	<b>\$889,545</b>	<b>\$10,000</b>	<b>\$292,450</b>	<b>\$2,957,383</b>	
Perry	WX21193072	KRADD	Perry	Hazard, City of	2023	Napier Ridge Waterline Improvements	No	\$392,410	\$238,521	\$238,521	-	-	\$392,410		
	WX21193021	KRADD	Perry	Perry County Fiscal Court	2023	Sanitary Sewer Extension - Upper Second Creek - Phase 1	No	\$3,481,000	\$1,491,062	\$1,491,062	\$764,338	\$1,532,000	\$2,716,662		
	<b>Totals for Perry County:</b>								<b>\$3,873,410</b>	<b>\$1,729,583</b>	<b>\$1,729,583</b>	<b>\$764,338</b>	<b>\$1,532,000</b>	<b>\$3,109,072</b>	
Pike	SX21195032	BSADD	Pike	Elkhorn City, City of	2023	Elkhorn City - Wastewater Collection Improvements Project	No	\$2,025,706	\$82,536	\$82,536	\$1,943,170	-	\$82,536	Pike County WMC agreed to use \$82536 towards this Elkhorn City project out of the allocated funds for Pike county from CWP round 2.	
	WX21195049	BSADD	Pike	Elkhorn City, City of	2023	Elkhorn City Aging Main Replacement	No	\$361,000	\$303,597	\$303,597	-	-	\$361,000	Pike County WMC agreed to use \$57,403.00 towards this project of the allocated funds for Pike county. Elkhorn City would like to request \$303,597.00 from the under-funded funds. Pike County WMC agreed to use \$303,597 towards this project of the allocated funds from CWP round 2 for Pike county.	
	WX21195050	BSADD	Pike	Mountain Water District	2023	Peach Orchard Water Line Extension	No	\$313,000	\$313,000	\$313,000	-	-	\$313,000	Mountain water district would like this project to be considered for the unreserved funds	
	WX21195063	BSADD	Pike	Mountain Water District	2023	MWD - Capital Infrastructure Water Main Replacement	No	\$1,926,262	\$1,926,262	\$1,926,262	-	-	\$1,926,262	MWD is requesting to use \$1,926,262 of the Pike County allocation from CWP Round 2	
	SX21195105	BSADD	Pike	Pikeville, City of	2023	Pikeville Cedar Creek Sewer Extension	No	\$758,935	\$624,915	\$624,915	-	-	\$758,935	City of Pikeville is requesting to use \$624,915 of the Pike County CWP Round 2 allocation.	
	WX21195037	BSADD	Pike	Pikeville, City of	2023	Pikeville Water Plant Filter Subsurface Wash System Improvements	No	\$764,000	\$313,520	\$313,520	-	-	\$764,000	Pikeville Water Department would like to use their portion of the allocated Pike county CWP funds of \$451,479 on this project and request the remaining funds of \$312,521 from the under-funded available funds. Pikeville Water Department would like to use their portion of the allocated Pike county CWP Round 2 funds of \$313,520 on this project.	
<b>Totals for Pike County:</b>								<b>\$6,148,903</b>	<b>\$3,563,830</b>	<b>\$3,563,830</b>	<b>\$1,943,170</b>	-	<b>\$4,205,733</b>		
Powell	WX21197025	BGADD	Powell	Beech Fork Water Commission	2023	Beech Fork New Water Treatment Plant	No	\$135,000	\$133,087	\$133,087	-	-	\$135,000		
	WX21197007	BGADD	Powell	Clay City, City of	2023	City of Clay City - 150,000 Gallon Elevated Water Storage Tank	No	\$1,448,103	\$237,086	\$237,086	\$5,443	\$1,332,800	\$1,442,660		
	WX21197024	BGADD	Powell	Powell's Valley Water District	2023	Powell's Valley Water District Leak Detection Meters	No	\$150,000	\$148,086	\$148,086	-	-	\$150,000	Cleaner Water Round 2 in amount of \$150,000	
	SX21197021	BGADD	Powell	Red River Wastewater Authority, Inc.	2023	RRWTP - Equipment Replacements Project	No	\$58,086	\$58,086	\$58,086	-	-	\$58,086		
	SX21197022	BGADD	Powell	Stanton, City of	2023	Stanton N bend Road Sewer Extension	No	\$25,000	\$23,086	\$23,086	-	-	\$25,000		
	WX21197020	BGADD	Powell	Stanton, City of	2023	Stanton - Water Improvements Project	No	\$1,967,452	\$198,086	\$198,086	\$1,000,000	\$640,000	\$967,452	System plans to submit for 2020 SRF consideration. Powell Co CWP allocation in amount of \$122,452	
<b>Totals for Powell County:</b>								<b>\$3,783,641</b>	<b>\$797,517</b>	<b>\$797,517</b>	<b>\$1,005,443</b>	<b>\$1,972,800</b>	<b>\$2,778,198</b>		
Pulaski	SX21199012	LCADD	Pulaski	Burnside, City of	2023	Sewer Extension Project to New Burnside Elementary School	No	\$387,000	\$387,000	\$387,000	-	-	\$387,000	The City of Burnside has submitted a reallocation request to this project in the amount of \$63,600 from 22CWW190.	
	WX21199048	LCADD	Pulaski	Burnside, City of	2023	Burnside Water Storage Tank	No	\$1,435,000	\$644,094	\$403,094	\$4,906	\$1,194,000	\$1,430,094	System is seeking funds made available by the SR36 Cleaner Water Program through the Pulaski County allotment of \$2.3 million. System will seek funds, \$539,000, made available through the second round of Cleaner Water through the Pulaski County allotment. The City of Burnside has submitted a reallocation request for \$126,700 for this project from 22CWW190.	
	SX21199013	LCADD	Pulaski	Science Hill, City of	2023	Science Hill Wastewater Treatment Plant Upgrades	No	\$3,100,000	\$790,094	\$790,094	-	\$4,619,812	\$3,100,000	FY 2023 Cleaner Water Funds will be used in conjunction with a KIA SRF Fund A loan to fully fund the proposed project.	
	WX21199147	LCADD	Pulaski	Somerset, City of	2023	Water Treatment Plant Membrane Filtration Replacement	No	\$2,500,120	\$790,094	\$790,094	\$2,500,120	\$2,500,120	-	The City of Somerset will also seek Second Round of Cleaner Water Funding based on the County allocation in the amount of \$2,500,120. SX21199033 and WX21199002 have been reallocated to this project. Total amount \$571,211	
	WX21199134	LCADD	Pulaski	South Eastern Water Association Inc	2023	Disie Bend Tank Replacement	No	\$1,281,497	\$373,891	\$373,891	\$622,000	-	\$659,497	The board has voted to amend this profile and add the Cleaner Water funds the Association received to this project rather than the Sandy Gap Area Improvements project (WX21199146). Association will receive paperwork for CW after July 1, 2022.	
WX21199153	LCADD	Pulaski	South Eastern Water Association Inc	2023	2023 Various Waterline Upgrades	No	\$416,203	\$416,203	\$416,203	-	\$1,913,000	\$416,203	The Western Pulaski Water District has chosen to apply for funding through the Pulaski County allocation of ARPA funding. Pulaski County's allotment is \$2,386,421.65 so the additional money is requested from the \$49.9 million supplemental pool.		
WX21199138	LCADD	Pulaski	Western Pulaski County Water District	2023	Faubush/Nancy Area Water Transmission Main	No	\$1,183,269	\$897,664	\$790,094	-	\$3,674,301	\$1,183,269			
<b>Totals for Pulaski County:</b>								<b>\$10,303,089</b>	<b>\$4,299,040</b>	<b>\$3,950,470</b>	<b>\$3,127,026</b>	<b>\$13,901,233</b>	<b>\$7,176,063</b>		
Robertson	WX21201018	BTADD	Robertson	Buffalo Trail Water Association Inc	2023	Thomas Pike Water Main Replacement	No	\$193,250	\$146,535	\$133,214	\$46,715	-	\$146,535		
<b>Totals for Robertson County:</b>								<b>\$193,250</b>	<b>\$146,535</b>	<b>\$133,214</b>	<b>\$46,715</b>	-	<b>\$146,535</b>		
Rockcastle	WX21203011	CVADD	Rockcastle	Brodhead, City of	2023	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	No	\$235,562	\$100,000	\$100,000	-	\$31,182	\$235,562	Will receive \$100,000 for FY2023 Cleaner Water Program Grant.	
	WX21203014	CVADD	Rockcastle	Livingston, City of	2023	City of Livingston Water Tank Rehab & Install Altitude Valve	No	\$48,539	\$153,014	\$153,014	-	-	\$48,539	The City is set to receive \$48,539.00 of CWP for this project from county allocation.	
	WX21203015	CVADD	Rockcastle	Mount Vernon, City of	2023	Water Tanks Rehab, Replace Aging Equipment & LS Valve	No	\$239,411	\$239,411	\$239,411	-	-	\$239,411		
	WX21203012	CVADD	Rockcastle	Rockcastle County Fiscal Court	2023	Bloss Road Waterline Extension	No	\$260,436	\$260,436	\$260,000	-	-	\$260,436	Seeking funding from 'Unreserved' pot of money (CWP).	
	WX21203004	CVADD	Lincoln Rockcastle	Western Rockcastle Water Association Inc	2023	Contract 12 - Water Extensions & Improvements	No	\$1,036,543	\$205,543	\$112,072	\$831,000	-	\$205,543		
	WX21203013	CVADD	Rockcastle	Western Rockcastle Water Association Inc	2023	Merritt Cemetery Road/Maples Road Water Line Extension	No	\$425,000	\$309,665	\$309,665	-	\$100,000	\$425,000		
<b>Totals for Rockcastle County:</b>								<b>\$2,245,491</b>	<b>\$1,268,069</b>	<b>\$974,162</b>	<b>\$831,000</b>	-	<b>\$1,414,491</b>		

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Rowan	WX2120507	GWADD	Rowan	Morehead Utility Plant Board	2023	MUPB Lead Removal Program - Phase 1	No	\$1,565,094	\$937,775	\$815,585	\$221,000	-	\$1,344,094		A meeting was held October 7, 2021 where local consensus was reached. \$406,319.05 of the Rowan Counties Allocation of \$898,319.05 is committed to this project. MUPB wishes to seek funding up to the total cost of this project of \$853,700 from the Cleaner Water Program Grant Funds. A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$815,585 CWG Round 2 funds to Morehead Utility Plant for completion of this project.
	WX2120509	GWADD	Carter Rowan	Rowan Water Inc	2023	Creek Crossing Replacement Project	No	\$561,988	\$682,500	\$682,500	-	-	\$561,988		A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$682,500 CWG Round 2 funds to Rowan Water Inc for completion of this project.
	<b>Totals for Rowan County:</b>								<b>\$2,127,082</b>	<b>\$1,620,275</b>	<b>\$1,498,085</b>	<b>\$221,000</b>	<b>-</b>	<b>\$1,906,082</b>	
Russell	WX21207028	LCADD	Russell	Jamestown, City of	2023	KY 55 300,000 Gallon Elevated Water Storage Tank	No	\$1,559,200	\$1,230,080	\$877,880	-	-	\$1,559,200		The system requests funding from the "S49.9M Pool" - to supplement a project grant where the cost is greater than the county's allocation/designated for cost escalations and changed conditions" to go along with the Russell County allocation of \$658,240.90 (August 2021)
	WX21207032	LCADD	Russell	Russell Springs, City of	2023	Mt. Eden/Salem Area Water System Improvements	No	\$549,000	\$214,978	\$214,978	\$4,901	-	\$544,099		KIA SRP Fund F474,000 Anticipated
	<b>Totals for Russell County:</b>								<b>\$2,108,200</b>	<b>\$1,445,058</b>	<b>\$1,092,858</b>	<b>\$4,901</b>	<b>-</b>	<b>\$2,103,299</b>	
Scott	SX21209014	IGADD	Scott	Georgetown, City of	2023	Desha Estates & Water Street Trunk Interceptor Sewer	No	\$6,667,572	\$3,471,862	\$3,471,862	-	\$3,195,738	\$6,667,572		
	<b>Totals for Scott County:</b>								<b>\$6,667,572</b>	<b>\$3,471,862</b>	<b>\$3,471,862</b>	<b>-</b>	<b>\$3,195,738</b>	<b>\$6,667,572</b>	
Shelby	WX21211099	KIPDA	Shelby	North Shelby Water Company	2023	North Shelby Water Company - Shelby County Service Area Radio Road Meter Replacements	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000		
	WX21211020	KIPDA	Shelby	Shelbyville Municipal Water & Sewer Commission	2023	Shelbyville 30-Inch Gravity Sewer - Phase 1	No	\$2,071,716	\$27,093	\$27,093	\$244,165	-	\$1,827,551		
	SX21211024	KIPDA	Shelby	Shelbyville Municipal Water & Sewer Commission	2023	Shelby County Detention Center Gravity Sewer	No	\$442,600	\$442,600	\$442,600	-	-	\$442,600		
	SX21211025	KIPDA	Shelby	Simpsonville, City of	2023	New Sludge Press for Simpsonville WWTP	No	\$1,200,000	\$500,000	\$500,000	\$700,000	-	\$500,000		
	WX21211100	KIPDA	Shelby	US 60 Water District	2023	Waddy Area Water System Improvements	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000		
	WX21211090	KIPDA	Shelby	West Shelby Water District	2023	Shelbyville Road Pump Station	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000		
<b>Totals for Shelby County:</b>								<b>\$5,664,316</b>	<b>\$2,919,693</b>	<b>\$2,919,693</b>	<b>\$944,165</b>	<b>-</b>	<b>\$4,720,151</b>		
Simpson	SX21213040	BRADD	Simpson	Franklin, City of	2023	Macedonia Lift Station Upgrade	No	\$1,500,000	\$22,162	\$22,162	-	-	\$1,500,000		cleaner water- county pot
	WX21213029	BRADD	Simpson	Franklin, City of	2023	City of Franklin - Morgantown Rd Water Line	No	\$775,000	\$653,848	\$653,848	-	-	\$775,000		Project conditionally approved until all mapping components have been verified. - need pipe size and material cleaner water- county pot
	WX21213052	BRADD	Simpson	Simpson County Water District	2023	Simpson County Water Line Replacements - Phase 2	No	\$2,344,000	\$314,221	\$314,221	-	\$2,628,826	\$2,344,000		
<b>Totals for Simpson County:</b>								<b>\$4,619,000</b>	<b>\$1,190,231</b>	<b>\$1,190,231</b>	<b>-</b>	<b>\$2,628,826</b>	<b>\$4,619,000</b>		
Spencer	WX21215002	KIPDA	Spencer	Taylorsville, City of	2023	Mill Road Upgrade SR 1795	No	\$2,068,000	\$1,183,914	\$1,183,914	\$173,400	-	\$1,894,600		The City of Taylorsville Water Works is going to use the \$710,685 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY22 ROUND ONE toward this project. They have also agreed to use the \$1,183,914 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY23 ROUND TWO toward this project. The remaining \$5,400 to complete the needed funding for this project will come from Local Funds.
	<b>Totals for Spencer County:</b>								<b>\$2,068,000</b>	<b>\$1,183,914</b>	<b>\$1,183,914</b>	<b>\$173,400</b>	<b>-</b>	<b>\$1,894,600</b>	
Taylor	SX21217016	LCADD	Taylor	Campbellsville, City of	2023	Campbellsville WWTP Grit Removal System	No	\$1,973,000	\$1,738,834	\$1,580,759	\$234,166	-	\$1,738,834		The project bid on February 29, 2024 and there was a shortfall of funds in the amount of \$392,241. The City has requested an increase in the amount of \$158,075 (10% of committed Grant ZCOWS03). The City has committed to providing \$234,166 of their own funds.
	WX21217032	LCADD	Taylor	Campbellsville, City of	2023	Locust Road Water Line Extension	No	\$796,000	\$796,000	-	-	-	\$796,000		Applying and asking for consideration for the Cleaner Water Program Second Round of funding for "Unreserved Area" Allocation.
	<b>Totals for Taylor County:</b>								<b>\$2,769,000</b>	<b>\$2,534,834</b>	<b>\$1,580,759</b>	<b>\$234,166</b>	<b>-</b>	<b>\$2,534,834</b>	
Todd	SX21219021	PEADD	Todd	Elkton, City of	2023	Elkton - Sewer Plant Improvement Project	No	\$1,640,000	\$247,899	\$247,899	-	-	\$1,640,000		
	WX21219041	PEADD	Todd	Logan-Todd Regional Water Commission	2023	LTRWC - Additional Sludge Lagoon	No	\$820,000	\$272,689	\$247,899	\$347,311	\$200,000	\$472,689		This project will seek CWGP funds-\$49.9 million pot. The commission already has a commitment from the Todd County Fiscal Court for \$200,000 of Local ARPA funds.
	WX21219046	PEADD	Todd	Todd County Water District	2023	TCWD - Water Meter Enhancement Project-Cellular Endpoints	No	\$750,000	\$247,899	\$247,899	-	-	\$750,000		
<b>Totals for Todd County:</b>								<b>\$3,210,000</b>	<b>\$768,487</b>	<b>\$743,697</b>	<b>\$347,311</b>	<b>\$200,000</b>	<b>\$2,862,689</b>		
Trigg	WX21221017	PEADD	Trigg	Barkley Lake Water District	2023	BLWD - Lakeside Waterline Replacement	Yes	\$4,055,093	\$427,065	\$427,065	\$3,678,453	\$7,733,535	\$376,640		System would like to apply approximately \$376,651 out of the Trigg County Allocation towards the project.
	SX21221004	PEADD	Trigg	Cadiz, City of	2023	Cadiz - Walking Trail Sewer Line Replacement	No	\$739,500	\$427,066	\$427,066	\$151,012	-	\$588,488		The City would like to use approximately \$161,421 of the Trigg County Allocation towards this project.
	<b>Totals for Trigg County:</b>								<b>\$4,794,593</b>	<b>\$854,131</b>	<b>\$854,131</b>	<b>\$3,829,465</b>	<b>\$7,733,535</b>	<b>\$965,128</b>	
Trimble	SX21223016	KIPDA	Trimble	Bedford, City of	2023	Bedford WWTP Chlorinator Replacement Project	No	\$27,244	\$24,000	\$24,000	\$3,244	-	\$24,000		
	SX21223018	KIPDA	Trimble	Milton, City of	2023	Milton Wastewater Collection System Improvements	No	\$175,000	\$175,000	\$175,000	-	-	\$175,000		
	WX21223042	KIPDA	Trimble	Trimble County Fiscal Court	2023	Carmon Creek Road/Louden Lane Waterline Extension	No	\$20,380	\$20,000	\$20,000	\$380	-	\$20,000		
	WX21223040	KIPDA	Trimble	Trimble County Water District #1	2023	U.S. 421 Water Main Replacement	No	\$400,000	\$329,725	\$299,750	\$70,275	-	\$329,725		
<b>Totals for Trimble County:</b>								<b>\$622,624</b>	<b>\$548,725</b>	<b>\$514,750</b>	<b>\$73,899</b>	<b>-</b>	<b>\$548,725</b>		
Union	WX21225060	GRADD	Union	Morganfield, City of	2023	North Morgan Street Water Line Replacement	No	\$293,709	\$293,709	\$175,065	-	-	\$293,709		
	SX21225012	GRADD	Union	Sturgis, City of	2023	Sturgis Wastewater Treatment Plant Upgrade	Yes	\$4,670,000	\$175,064	\$175,064	\$80,000	\$9,007,160	\$4,590,000		
	WX21225054	GRADD	Union	Union County Water District	2023	KY 109 Water Improvements Project	No	\$1,700,000	\$135,064	\$135,064	-	\$3,129,872	\$1,700,000		
	WX21225055	GRADD	Union	Union County Water District	2023	Yaney Greenwell- Irvin Hancock Line Replacement	No	\$40,000	\$40,000	\$40,000	-	-	\$40,000		
	WX21225052	GRADD	Union	Uniontown, City of	2023	Uniontown Main Street Waterline Replacement	No	\$408,199	\$238,533	\$175,065	-	\$138,721	\$408,199		Allocated County
	SX21225040	GRADD	Union	Waverly, City of	2023	Waverly Lift Station Generator Project	No	\$130,000	\$130,000	\$130,000	-	-	\$130,000		
<b>Totals for Union County:</b>								<b>\$7,241,908</b>	<b>\$1,012,370</b>	<b>\$830,258</b>	<b>\$80,000</b>	<b>\$12,275,753</b>	<b>\$7,161,908</b>		
Warren	WX21227092	BRADD	Warren	Bowling Green Municipal Utilities	2023	Yoke Meter Set Replacement	No	\$4,537,992	\$4,086,720	\$4,086,720	-	-	\$4,537,992		Cleaner Water- Allocated Water
	WX21227083	BRADD	Warren	Warren County Water District	2023	WCWD - Woodburn Tank Replacement & Hwy 68W Reservoir	Yes	\$3,600,000	\$286,720	\$286,720	\$2,100,000	-	\$1,500,000		*NOTE: This project was combined with WX21227032 on 2/9/2020
	WX21227408	BRADD	Warren	Warren County Water District	2023	Alvaton Capacity Improvements	No	\$2,200,000	\$2,200,000	\$2,200,000	-	-	\$2,200,000		
	WX21227409	BRADD	Warren	Warren County Water District	2023	Greenhill Transmission & P's Upgrade	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		
	WX21227410	BRADD	Warren	Warren County Water District	2023	Rockfield Capacity Improvements	No	\$1,200,000	\$1,200,000	\$1,200,000	-	-	\$1,200,000		
	<b>Totals for Warren County:</b>								<b>\$11,937,992</b>	<b>\$8,173,440</b>	<b>\$8,173,440</b>	<b>\$2,100,000</b>	<b>-</b>	<b>\$9,837,992</b>	
Washington	SX21229014	LTADD	Washington	Springfield Water and Sewer Commission	2023	Springfield - Design Upgrade/Replacement of Sewer Pump Stations	No	\$2,994,600	\$270,000	\$270,000	-	\$2,724,600	\$2,994,600		FY2024 KIA SRP Fund A Loan (CW) - \$2,724,600
	WX21229023	LTADD	Washington	Springfield Water and Sewer Commission	2023	Purchase of New Residential Meters and Signal Sending Units	No	\$250,000	\$304,839	\$250,000	-	-	\$250,000		
	WX21229024	LTADD	Washington	Springfield Water and Sewer Commission	2023	Water Main Assessment, Replacement Planning & Design - WTP & Priority Area 1	Yes	\$3,105,500	\$210,576	\$210,576	\$2,894,924	\$5,789,848	\$210,576		FY2024 KIA SRP Fund F Loan (DW) - \$2,894,924 Anticipated
<b>Totals for Washington County:</b>								<b>\$6,350,100</b>	<b>\$785,415</b>	<b>\$730,576</b>	<b>\$2,894,924</b>	<b>\$8,514,448</b>	<b>\$3,455,176</b>		



2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Wayne	WX21231018	LCADD	Wayne	Monticello, City of	2023	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	Yes	\$4,274,863	\$1,187,862	\$1,187,862	\$2,340,250	\$3,087,000	\$1,934,613		(October 2021) If permitted, the system would like to apply for the Wayne County allotment of \$746,750 in Cleaner Water Program Grant Funds and the remainder from the FY22 DWSRF for this project.
	WX21231020	LCADD	Wayne	Monticello, City of	2023	Wayne County Miscellaneous Water Line Extensions	No	\$6,192,000	\$6,192,000	-	-	\$6,192,000	\$6,192,000		To be considered for the second round of Cleaner Water funding that is available to provide services to unserved customers.
<b>Totals for Wayne County:</b>								<b>\$10,466,863</b>	<b>\$7,379,862</b>	<b>\$1,187,862</b>	<b>\$2,340,250</b>	<b>\$9,279,000</b>	<b>\$8,126,613</b>		
Webster	WX21233038	GRADD	Webster	Clay, City of	2023	City of Clay 1st St, 2nd St & E Railroad St Water Line Replacement	No	\$406,600	\$300,000	\$300,000	-	-	\$406,600		
	WX21233039	GRADD	Webster	Dixon, City of	2023	City of Dixon Water Line Replacements	No	\$250,000	\$36,000	\$36,000	-	-	\$250,000		The CWP funds will be used for PRD only.
	WX21233001	GRADD	Webster	Providence, City of	2023	Providence City Lake Pump House Generator	No	\$105,000	\$105,000	\$105,000	-	-	\$105,000		
	WX21233036	GRADD	Webster	Providence, City of	2023	Providence Water Meter Replacement	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	SX21233030	GRADD	Webster	Webster County Fiscal Court	2023	Webster County Sanitation District Pump Station #1 Replacement	No	\$80,000	\$59,714	\$59,714	-	-	\$80,000		
<b>Totals for Webster County:</b>								<b>\$1,131,600</b>	<b>\$790,714</b>	<b>\$790,714</b>	<b>-</b>	<b>-</b>	<b>\$1,131,600</b>		
Whitley	SX21235008	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin Technology Center Sanitary Sewer Line Relocation	No	\$76,700	\$91,000	\$91,000	-	-	\$76,700		Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP, CUC will use \$64,500.00 toward this project. The remaining will be used for two other CUC projects.
	SX21235009	CVADD	Whitley	Corbin City Utilities Commission	2023	Sanitary Sewer Rehabilitation Project - Whitley County	No	\$638,500	\$239,071	\$239,071	-	-	\$638,500		
	WX21235011	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin Technology Center Expansion Water Main Relocation	No	\$132,715	\$147,000	\$147,000	-	-	\$132,715		Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP, CUC will use \$108,500.00 toward this project. The remaining will be used for two other CUC projects.
	WX21235002	CVADD	Whitley	Cumberland Falls Highway Water District	2023	CFHWYWD - Line Replacement and Reinforcement	Yes	\$2,599,362	\$477,070	\$477,070	\$1,763,000	-	\$836,362		HB 265 Coal Grant of \$40,000 has been used to reimburse for the solenoid valve station, telemetry system and other equipment. CWP Grant Funds Round 1 from a portion of the county allocation totaling \$332,958.00. CWP Grant Funds Round 2 from a portion of the county allocation totaling \$477,069.75. The original project was completed with approximately \$399,000.00 in funding remaining. This remaining money will be combined with CWP Grant Funds to complete Contract 3 as outlined in the Project Description.
	WX21121537	CVADD	Knox Whitley	Whitley County Fiscal Court	2023	Knox: Water Line Extension In Whitley County	No	\$709,260	\$321,780	\$321,780	\$100,000	\$609,260	\$609,260		CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Miscellaneous items to account for 100,000 grant expended to construct Powers Branch. Round 2 CWP Grant from a portion of the county allocation totaling \$321,780.00 (Knox Co. is set to receive \$321,780 from Whitley Co.'s FY23 Cleaner Water Grant Allocation)
	WX21235009	CVADD	Whitley	Whitley County Water District	2023	WCWD 2021 System Improvements Project	No	\$810,027	\$477,069	\$477,069	-	\$3,315,173	\$810,027		Round 1 CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Round 2 CWP Grant Funds from a portion of the county allocation totaling \$477,069.75
	SX21235007	CVADD	Whitley	Williamsburg, City of	2023	Miscellaneous WWTP and Sewer System Improvements	No	\$569,000	\$477,069	\$477,069	-	-	\$569,000		This project is a rehab project and the extent of work to be completed will be based on the amount of Cleaner Water Grant funds available and results of inspections performed during engineering design.
<b>Totals for Whitley County:</b>								<b>\$5,535,564</b>	<b>\$2,230,059</b>	<b>\$2,230,059</b>	<b>\$1,863,000</b>	<b>\$3,924,433</b>	<b>\$3,672,564</b>		
Wolfe	SX21237008	KRADD	Wolfe	Campton, City of	2023	Campton Sewer Rehabilitation Project	No	\$2,322,000	\$199,303	\$199,303	-	\$2,003,899	\$2,322,000		
	WX21237018	KRADD	Wolfe	Campton, City of	2023	2023 WTP Improvement Project	No	\$3,588,000	\$199,304	\$199,304	\$350,000	\$1,750,000	\$3,238,000		
<b>Totals for Wolfe County:</b>								<b>\$5,910,000</b>	<b>\$398,607</b>	<b>\$398,607</b>	<b>\$350,000</b>	<b>\$3,753,899</b>	<b>\$5,560,000</b>		
Woodford	WX21239036	BGADD	Woodford	Midway, City of	2023	Midway Industrial Tank Rehab	No	\$542,250	\$100,000	\$100,000	-	-	\$542,250		CWP Woodford County allocation in amount of \$60,000.
	WX21239042	BGADD	Woodford	Northeast Woodford County Water District	2023	NEWWD Tank Repainting	No	\$300,000	\$100,000	\$100,000	-	\$300,000	\$300,000		woodford co r2 cwp funds
	WX21239038	BGADD	Woodford	South Woodford Water District	2023	SHWD - Comprehensive System Rehabilitation Project	No	\$2,230,000	\$432,270	\$432,270	\$2,230,000	-	-		Woodford Co allocation of CWP in amount of \$225,000 System will be submitting for both Fund B and SRF Fund F but due to the urgency of the project and needing to move quickly, Fund B is the preferred funding source.
	WX21239034	BGADD	Woodford	Versailles, City of	2023	Versailles - Water Distribution System Improvements - Low Pressu	No	\$1,342,000	\$1,000,000	\$1,000,000	-	-	\$1,342,000		City will be submitting for 2019 SRF Fund F Woodford CWP allocation in amount of \$595,000
	WX21239041	BGADD	Woodford	Versailles, City of	2023	Versailles - Frankfort Street Water System Improvements	No	\$1,415,500	\$1,000,000	-	-	-	\$1,415,500		
<b>Totals for Woodford County:</b>								<b>\$5,829,750</b>	<b>\$2,632,270</b>	<b>\$1,632,270</b>	<b>\$2,230,000</b>	<b>\$300,000</b>	<b>\$3,599,750</b>		
<b>Totals</b>								<b>\$874,341,118</b>	<b>\$275,837,336</b>	<b>\$249,925,000</b>	<b>\$185,065,328</b>	<b>\$525,125,515</b>	<b>\$689,275,798</b>		