



**Andy Beshear**  
GOVERNOR

## **FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **New Project – Federal Funds**

General Government, Department of Military Affairs – Army Aviation Support Facility Upgrade project in the amount of \$1,700,000 funded with 100% Federal Funds.

General Government, Department of Military Affairs – United States Property and Fiscal Office Interior Repairs in the amount of \$1,950,000 funded with 100% Federal Funds.

General Government, Department of Military Affairs – Wendall H. Ford Regional Training Center Cypress Creek Restoration Project Phase III in the amount of \$4,000,000 funded with 100% Federal Funds.

### **New Project Amendment – Federal Funds**

General Government, Department of Military Affairs – Wendall H. Ford Regional Training Center Cypress Creek Restoration Project increase in the amount of \$600,000 bringing the total to \$3,926,021 funded with 100% federal funds.

(Page 2, cont.)

**Appropriation Increase – Line Item – Federal and Restricted Funds**

Tourism, Arts, and Heritage Cabinet, Department for Fish and Wildlife – Veterans’ Memorial Shooting Range project appropriation increase \$400,000 for a total appropriation of \$4,400,000 funded with 90% Federal Funds and 10% Restricted Funds.

**Pool Projects in Excess of \$1,000,000**

Finance and Administration Cabinet, Facilities and Support Services:

Bush Building HVAC System Replacement project in the amount of \$4,043,100 funded from the Facilities’ 2022-2024 HVAC Replacement/Rebuild Maintenance Pool.

Bush Building Renovations project in the amount of \$2,727,000 funded from the Facilities’ 2022-2024 Maintenance Pool.

Finance and Administration Cabinet, Commonwealth Office of Technology - The City Project in the amount of \$1,611,200 funded with \$1,264,069.67 from the Replace and Modernize Legacy Systems Pool and \$347,130.33 from the 2018-2020 Legacy System Retirement Pool.

Tourism, Arts and Heritage Cabinet, Kentucky Department of Parks:

Carter Caves – Sewer Upgrades Phase 3 project in the amount of \$4,502,500 funded from the Waste Water Treatment Upgrades Pool authorized by House Bill 352 of the 2020 Regular Session.

Kentucky Dam Water and Infrastructure Upgrades Phase 2 project in the amount of \$3,000,000 funded from the Waste Water Treatment Upgrades Pool authorized by House Bill 352 of the 2020 Regular Session.

Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities:

Oakwood Cottage Transformer Removal project in the amount of \$1,440,000 funded from the 2024-2026 Cabinet for Health Services Maintenance Pool.

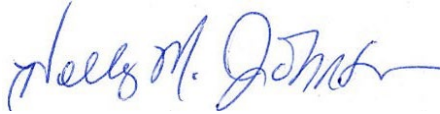
Western State Hospital Campus-Wide Roof Replacement project in the amount of \$1,651,000 funded from the 2024-2026 Cabinet for Health Services Maintenance Pool.

(Page 3, cont.)

**Pool Projects in Excess of \$1,000,000 (cont.)**

Justice & Public Safety Cabinet, Department of Corrections – RCC Kitchen Rooftop HVAC and Boiler project in the amount of \$1,420,800 funded with \$1,405,800 from the 2024-2026 Maintenance Pool and \$15,000 from the 2022-2024 Maintenance Pool.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson" with a stylized flourish at the end.

Holly M. Johnson  
Secretary

Attachments

**Date:** September 12, 2024

**Agency:** Department of Military Affairs

**Project:** Army Aviation Support Facility Upgrade

**Account Number:** 095-CB76

**Type of Action:** New Project- Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – United States Property and Fiscal Office Interior Repairs QRPA (the federal funding code) in the amount of \$1,700,000. The project is 100% Federal funds. These Federal funds are not yet certain, but contingent approval of the project is required in order to fulfill federal obligation deadlines in case Kentucky does receive funds for this project.

The project will maintain the Army Aviation Support Facility which was built in 2015. The project will upgrade and replace lighting in the building from the current lighting to LED lighting.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Army Aviation Support Facility upgrade in the amount of \$1,700,000. This project is funded with 100% Federal funds from the National Guard Bureau.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

28 August 2024

Holly M. Johnson,  
Secretary Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project:  
Army Aviation Support Facility (AASF)  
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to upgrade the lighting at the AASF on Boone National Guard Center in Frankfort, Ky. This appropriation request is for Design, Construction & Contingency totaling \$1,700,000 based on Design Consultants Phase C 95% cost estimates.

This project will be funded 100% from federal funds which may be reallocated to eligible projects, like this project. As a result, the federal funding is not yet certain, but contingent approval of this project is necessary to meet federally required obligation deadlines, in case Kentucky does receive funding for this project.

The AASF was constructed in 2015 and this project will life cycle replace and upgrade the current lighting at AASF to LED lighting.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Digitally signed by  
JONES.CHARLES.THOMAS.11  
04180716  
Date: 2024.08.29 06:57:43  
-04'00'

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** September 12, 2024

**Agency:** Department of Military Affairs

**Project:** United States Property and Fiscal Office Interior Repairs QRPA

**Account Number:** 095-CB0P

**Type of Action:** New Project- Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – United States Property and Fiscal Office Interior Repairs QRPA (the federal funding code) in the amount of \$1,950,000 funded with 100% Federal funds. These Federal funds are not yet certain, but contingent approval of the project is required in order to fulfill federal obligation deadlines in case Kentucky does receive funds for this project.

The project will upgrade HVAC, lighting, office layout, floor finishings, plumbing and electrical upgrades, ceiling tiles and wall finishes in the United States Property and Fiscal Office.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – United States Property and Fiscal Office Interior Repairs in the amount of \$1,950,000. This project is funded with 100% Federal funds from the National Guard Bureau.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary





**DEPARTMENT OF MILITARY AFFAIRS**

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

28 August 2024

Holly M. Johnson,  
Secretary Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project:  
United States Property & Fiscal Office  
(USPFO)  
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7)(a), for approval of a new Capital Construction project to make interior repairs to USPFO on Boone National Guard Center in Frankfort, Ky.

This appropriation request is for Design, Construction & Contingency totaling \$1,950,000 based on Design Consultants Phase C 95% cost estimates.

This project will be funded 100% from federal funds which may be reallocated to eligible projects, like this project. As a result, the federal funding is not yet certain, but contingent approval of this project is necessary to meet federally required obligation deadlines, in case Kentucky does receive funding for this project.

The USPFO project scope will include upgrades to HVAC, lighting, office layout, floor finishings, plumbing and electrical upgrades ceiling tiles and wall finishes.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Digitally signed by  
JONES.CHARLES.THOM  
AS.1104180716  
Date: 2024.08.29  
06:59:18 -04'00'

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** September 12, 2024

**Agency:** Department of Military Affairs

**Project:** WHFRTC Cypress Creek Restoration Project Phase III

**Account Number:** TBD

**Type of Action:** New Project- Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – Wendall H. Ford Regional Training Center (WHFRTC) Cypress Creek Restoration Project Phase III in the amount of \$4,000,000 funded with 100% Federal funds from National Guard Bureau. These Federal funds are not yet certain, but contingent approval of the project is required in order to fulfill federal obligation deadlines in case Kentucky does receive funds for this project.

The project will enhance the flow of Cypress Creek and its tributaries, limiting the negative impact to nearby ecosystems and mitigate the loss of valuable military training lands at the Wendall H. Ford Regional Training Center.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Wendall H. Ford Regional Training Center (WHFRTC) Cypress Creek Restoration Phase III in the amount of \$4,000,000 funded with 100% Federal funds from the National Guard Bureau.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

11 September 2024

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project  
DMA WHFRTC Cypress Creek Restoration Phase III  
Greenville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760(7)(a), to establish a new Capital Construction project DMA - WHFRTC Cypress Creek Restoration Phase III which is an environmental restoration project of Cypress Creek on Wendell H. Ford Training Center (WHFRTC) in Greenville, Ky.

This appropriation request is for Construction & Contingency services totaling \$4,000,000 for Phase III. This project will be funded 100% federally from National Guard Bureau. The federal funding is not yet certain, but contingent approval of this project is necessary to meet federally required obligation deadlines.

This project design and construction enhances the flow of Cypress Creek and its tributaries. This environmental project was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed and WHFRTC is losing valuable military training lands. This project is phase III of the restoration project over the next several years as federal funds are available.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Digitally signed by  
JONES.CHARLES.THOMA  
S.1104180716  
Date: 2024.09.11  
12:22:09 -04'00'

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** September 12, 2024

**Agency:** Department of Military Affairs

**Project:** WHFRTC Cypress Creek Restoration Project Phase

**Account Number:** 095-C8VP

**Type of Action:** New Project Amendment- Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new capital project amendment for the Department of Military Affairs – Wendall H. Ford Regional Training Center (WHFRTC) Cypress Creek Restoration Project in the amount of \$600,000 bringing the total to \$3,926,021 funded with 100% Federal funds from the National Guard Bureau. The previous approved amount was \$3,326,021. These Federal funds are not yet certain, but contingent approval of the project is required in order to fulfill federal obligation deadlines in case Kentucky does receive funds for this project.

The project will enhance the flow of Cypress Creek and its tributaries, limiting the negative impact to nearby ecosystems and mitigate the loss of valuable military training lands at the Wendall H. Ford Regional Training Center.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project amendment for the Department of Military Affairs – Wendall H. Ford Regional Training Center (WHFRTC) Cypress Creek Restoration increase in the amount of \$600,000 bringing the total to \$3,926,021 funded with 100% federal funds from the National Guard Bureau.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

11 September 2024

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project  
DMA - WHFRTC Cypress Creek Restoration Project  
095-C8VP-WH10-00  
Greenville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760(7)(a), for the approval of a design increase to the Capital Construction project to construct DMA - WHFRTC Cypress Creek Restoration which is an environmental restoration project of Cypress Creek on Wendell H. Ford Training Center (WHFRTC) in Greenville, Ky.

This appropriation request is for Design & Construction Over Site services totaling \$600,000 for Phase's III through VIII bringing the total to \$3,926,021. The previous approved amount was \$3,326,021 reported in CPBOC in October 2023. This project is funded 100% federally from National Guard Bureau. The federal funding is not yet certain, but contingent approval of this project is necessary to meet federally required obligation deadlines.

This project design and construction enhances the flow of Cypress Creek and its tributaries. This environmental project was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed and WHFRTC is losing valuable military training lands. This project has 8 phases over the next several years as federal funds are available.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Digitally signed by  
JONES.CHARLES.THOMAS.1  
104180716  
Date: 2024.09.11 12:20:58  
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Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** September 12, 2024  
**Agency:** Kentucky Department Fish and Wildlife Resources  
**Project:** Construct Veterans' Memorial Shooting Range  
**Account Number:** 660-CBR0  
**Type of Action:** Appropriation Increase Line-Item Project

Pursuant to KRS 45.760(6), the Secretary of Finance has approved an appropriation increase for the Kentucky Department of Fish and Wildlife Resources line-item project Construct Veterans' Memorial Shooting Range in the amount of \$400,000, bringing the total of the project to \$4,400,000. The project is funded 90% from U.S. Fish and Wildlife Service Pittman-Robertson Wildlife Restoration Funds and 10% from the Department's restricted Fish and Game Fund.

This project will construct a new shooting range which will include a classroom for conservation/hunter education and four offices within the space on the Department's Veteran's Memorial Wildlife Management Area in Georgetown.





## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Rich Storm, Commissioner  
Kentucky Department of Fish and Wildlife Resources  
#1 Sportsman's Lane  
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that pursuant to KRS 45.760(6), your request to report an appropriation increase to the Fish and Wildlife Resources Construct Veterans' Memorial Shooting Range line-item project from HB 6 2022 Regular Session in the amount of \$400,000 has been approved. This increase is funded 90% from U.S. Fish and Wildlife Service Pittman-Robertson Wildlife Restoration Funds and 10% from the Department's restricted Fish and Game Fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for 3:00 p.m. Thursday, September 26, 2024, in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm**  
Commissioner

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Brian Clark**  
Deputy Commissioner

**Gabe Jenkins**  
Deputy Commissioner

September 10, 2024

Holly Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, Kentucky 40601

RE: Construct Veterans' Memorial Shooting Range

Dear Secretary Johnson,

Authority is requested pursuant to KRS 45.760(6), for approval of additional appropriation for the Construct Veterans' Memorial Shooting Range project. This project was initially approved in 2024-2026 Capital Budget when the total cost of this project was estimated at \$4,000,000. Now that the construction bids have been received, the cost has been updated to reflect the low bid of \$4,400,000. (\$3,960,000 federal share, \$440,000 from the Restricted Fish and Game Fund-134R). The federal funding for this project has been made available through a grant from the U.S. Fish & Wildlife Service Pittman-Robertson Wildlife Restoration Funds.

The Kentucky Department of Fish and Wildlife Resources' (KDFWR) Mission Statement is to conserve and enhance fish and wildlife resources and provide opportunities for hunting, fishing, trapping, boating and other wildlife related activities. This shooting range development will provide sportsmen and sportswomen with a quality opportunity to develop and/or sharpen shooting skills, as well as increasing outdoor recreational opportunity. The facility will also provide a location for staff to host information and education events.

Your assistance is greatly appreciated. If you should have any questions regarding this matter please contact Ben Robinson (502-892-4545 or [ben.robinson@ky.gov](mailto:ben.robinson@ky.gov)).

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Storm".

Rich Storm Commissioner

cc: Glenna Goins, OSBD Analyst

**Date:** September 12, 2024  
**Agency:** Facilities and Support Services  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000  
**Project:** Bush Building HVAC System Replacement  
**Account Number:** 785-CAR4

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The Bush Building HVAC System Replacement project in the amount of \$4,043,100 is funded from Facilities' 2022-2024 HVAC Replacement/Rebuild maintenance pool. The HVAC system in the Bush Building has exceeded its useful life and is being replaced in its entirety.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

August 22, 2024

Mr. Sam Ruth, Commissioner  
Department for Facilities and Support Services  
Finance and Administration Cabinet  
403 Wapping St., Bush Building  
Frankfort, KY 40601-3462

Dear Mr. Ruth:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Bush Building HVAC System Replacement project is approved in the amount of \$4,043,100 and is funded from the 2022-2024 HVAC Replacement/Rebuild maintenance pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson  
Secretary



Andy Beshear  
GOVERNOR

FINANCE AND ADMINISTRATION CABINET  
DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES  
OFFICE OF FACILITY DEVELOPMENT

Holly M. Johnson  
SECRETARY


AND EFFICIENCY

403 Wapping Street  
Frankfort, Kentucky 40601-3462  
Phone: (502) 564-4467

Sam Ruth  
COMMISSIONER

**MEMORANDUM**

TO: Holly M. Johnson, Secretary  
Finance and Administration Cabinet

FROM: Sam Ruth, Commissioner   
Department for Facilities and Support Services

DATE: August 21, 2024

RE: Pool Project exceeding \$1,000,000  
Bush Building HVAC System Replacement, Fund: CAR4

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. This project will make necessary repairs to the Bush Building HVAC System Replacement in the amount of \$4,043,100. The HVAC system in the Bush Building was originally installed in 1974 and has received two minor upgrades in 1997 and 2003. This system has exceeded its useful life and is being replaced in its entirety.

The project is funded from the HVAC Replacement/Rebuild - Various (785-CAHT).

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright  
Tina Howard  
Scott Baker  
Fiorella Riveros Salazar  
Shelby Warren

**Date:** September 12, 2024  
**Agency:** Finance Facilities and Support Services  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000  
**Project:** Bush Building Renovations  
**Account Number:** 785-CAW6

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The Bush Building Renovations project in the amount of \$2,727,000 is funded from Facilities' 2022-2024 Maintenance Pool. The project includes replacement of windows, ceilings, carpet, painting, and other interior finishes.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

August 22, 2024

Mr. Sam Ruth, Commissioner  
Department for Facilities and Support Services  
Finance and Administration Cabinet  
403 Wapping St., Bush Building  
Frankfort, KY 40601-3462

Dear Mr. Ruth:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Bush Building Renovation project is approved in the amount of \$2,727,000 and is funded from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



Andy Beshear  
GOVERNOR

FINANCE AND ADMINISTRATION CABINET  
DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES  
OFFICE OF FACILITY DEVELOPMENT

Holly M. Johnson  
SECRETARY


AND EFFICIENCY

403 Wapping Street  
Frankfort, Kentucky 40601-3462  
Phone: (502) 564-4467

Sam Ruth  
COMMISSIONER

**MEMORANDUM**

TO: Holly M. Johnson, Secretary  
Finance and Administration Cabinet

FROM: Sam Ruth, Commissioner   
Department for Facilities and Support Services

DATE: August 21, 2024

RE: Pool Project exceeding \$1,000,000  
Bush Building Renovations, Fund: CAW6

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. This project will make necessary repairs to the Bush Building Renovations in the amount of \$2,727,000. This project includes the replacement of windows, ceilings, carpet, other interior finishes as well as painting.

The project is funded from the Maintenance Pool - 2022-2024 (785-CAHQ).

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright  
Tina Howard  
Scott Baker  
Fiorella Riveros Salazar  
Shelby Warren



**Date:** September 12, 2024  
**Agency:** Commonwealth Office of Technology  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000  
**Project:** DLG - The City Project  
**Account Number:** TBD

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The Department for Local Government's "The City Project" in the amount of \$1,611,200 is funded from 2018-2020 Legacy System Retirement pool and the Replace and Modernize Legacy Systems pool. The new information technology system will create a new online system for cities to submit financial statements, audits, and other uniform financial information to comply with various statutory requirements. It replaces the current system, Project One, which is approaching 20 years old and no longer meets the administrative needs of the department, requiring the use of Excel spreadsheets and manual data entry. The new solution will be modern, scalable, and reliable, enhancing efficiency and accuracy.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Ms. Ruth Day, Commissioner and Chief Information Officer  
Commonwealth Office of Technology  
Finance and Administration Cabinet  
101 Cold Harbor Drive  
Frankfort, KY 40601-3050

Dear Ms. Day:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Department for Local Government's "The City Project" is approved in the amount of \$1,611,200 and is funded from the 2018-2020 Legacy System Retirement Pool and the 2024-2026 Replace and Modernize Legacy Systems Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**FINANCE AND ADMINISTRATION CABINET  
COMMONWEALTH OFFICE OF TECHNOLOGY**

**Andy Beshear**  
GOVERNOR

101 Cold Harbor Drive  
Frankfort, Kentucky 40601-3050  
Phone: (502) 564-1201

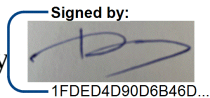
**Holly M. Johnson**  
SECRETARY

**Ruth Day**  
CHIEF INFORMATION OFFICER

**MEMORANDUM**

TO: Holly M. Johnson, Secretary  
Finance and Administration Cabinet

FROM: Ruth Day, Chief Information Officer  
Commonwealth Office of Technology



DATE: August 27, 2024

SUBJECT: Pool Project exceeding \$1,000,000

In accordance with HB 6, Part II, Paragraph 4, the 2024-2026 Appropriation Act, please accept this memorandum as a request to report to Capital Projects and Bond Oversight Committee a project greater than \$1,000,000 funded from a pool. The project request is in the amount of \$1,611,200.

The Cities Administrative Program, spearheaded by Department for Local Government (DLG), represents a pioneering initiative revolutionizing city financial management through the innovative City Official Dashboard. This transformative project centers on creating a centralized platform where cities can seamlessly submit financial statements, audits, and uniform financial information. The primary objective is to ensure robust compliance with statutes such as KRS 91A.040 and KRS 65.900-.925, actively promoting transparency, efficiency, and data accuracy.

This request will be funded from the Commonwealth Office of Technology, Legacy System Retirement Pool (079-C90N) in the amount of \$1,264,069.67 and the Replace and Modernize Legacy Systems Pool (079-CBPW) in the amount of \$347,130.33.

Thank you for your consideration of this request.

c: Carla Wright  
Tina Howard  
Fiorella Riveros-Salazar  
Kari Welch

**Date:** September 12, 2024  
**Agency:** Kentucky Department of Parks  
**Project:** Carter Caves – Sewer Upgrades Phase 3  
**Account Number:** 670-CBAX  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 6, Part II, Section 4 from the 2024 Regular Session, the Secretary of Finance has approved a Kentucky Department of Parks project for Carter Caves – Sewer Upgrades Phase 3 in the amount of \$4,502,500 funded from the Waste Water Treatment Upgrades Pool authorized by House Bill 352 from the 2020 Regular Session.

This project will upgrade the sewer plant components including a new oxidation ditch, mechanical screening, clarifiers, and sludge holding and operation building.

**Date:** September 12, 2024  
**Agency:** Kentucky Department of Parks  
**Project:** Kentucky Dam Water and Infrastructure Upgrades Phase 2  
**Account Number:** 670-CBWL  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 6, Part II, Section 4 from the 2024 Regular Session, the Secretary of Finance has approved a Kentucky Department of Parks project for Kentucky Dam Water and Infrastructure Upgrades Phase 2 in the amount of \$3,000,000 funded from the Waste Water Treatment Upgrades Pool authorized by House Bill 352 from the 2020 Regular Session.

This project will disconnect from the current waste water treatment plant and connect the park to the Calvert City municipal sewer system.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Lindy Casebier, Secretary  
Kentucky Tourism, Arts and Heritage Cabinet  
500 Mero Street, Fifth Floor  
Frankfort, Kentucky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report two pool projects exceeding \$1,000,000 for the Kentucky Department of Parks has been approved. The Carter Caves Sewer Upgrades Phase 3 project is approved in an amount of \$4,502,500 and the Kentucky Dam Waste Water and Infrastructure Upgrades Phase 2 project is approved in an amount of \$3,000,000. The total \$7,502,500 for the two projects is funded from the Waste Water Treatment Upgrades Pool authorized in HB 352 from the 2020 Regular Session.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for 3:00 p.m., Thursday, September 26, 2024 in Room 131, Capitol Annex. Please have a representative familiar with these projects in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor

**Jacqueline Coleman**  
Lt. Governor

**KENTUCKY TOURISM, ARTS  
AND HERITAGE CABINET**

500 Mero Street, Fifth Floor  
Frankfort, KY 40601  
(502) 564-4270

**Lindy Casebier**  
Secretary

**Sebastian Kitchen**  
Deputy Secretary

September 3, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40622

RE: Capital Construction Projects  
Wastewater Treatment Upgrades Pool  
Carter Caves State Resort Park Sewer Upgrades – Phase 3 – CBAX  
Kentucky Dam Wastewater Infrastructure Upgrades – Phase 2 – CBWL

In accordance with HB 6, Part II, Paragraph 4 of the 2024-2026 biennial budget act, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report two pool-funded capital projects exceeding \$1 million. The first project, entitled CC-Sewer Upgrades Phase 3, is estimated to cost \$4,502,500. The second project is entitled Kentucky Dam Water and Infrastructure Upgrades Phase 3, which has an estimated cost of \$3,000,000. Both projects will be funded from the bond-funded Waste Water Treatment Upgrades Pool authorized in HB 352 from the 2020 Regular Session.

The Carter Caves project will upgrade the sewer plant components including a new oxidation ditch, mechanical screening, clarifiers, sludge holding and operation building. The Kentucky Dam State Park project will eliminate the current waste water treatment plant and connect to the Calvert City municipal sewer system to receive waste from the park. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project. Project construction is ready to advertise.

Your consideration is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

Lindy Casebier  
Secretary

**Date:** September 12, 2024  
**Agency:** Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000  
**Project:** Oakwood Cottage Transformer Removal  
**Account Number:** TBD

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The Oakwood Cottage Transformer Removal project in the amount of \$1,440,000 is funded 2024-26 CHFS Maintenance Pool. The project is to remove the electrical transformers currently located in the mechanical pits of several buildings and to replace them with pad-mounted outdoor transformers due to safety concerns. The transformers were installed in 1972.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 East Main Street, 5W-A  
Frankfort, KY 40621

Dear Secretary Friedlander:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the Oakwood Cottage Transformer Removal Project in the amount of \$1,440,000 funded from the 2024-26 Cabinet for Health and Family Services Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary





**Andy Beshear**  
GOVERNOR

## CABINET FOR HEALTH AND FAMILY SERVICES

**Eric Friedlander**  
SECRETARY

275 East Main Street, 5W-A  
Frankfort, Kentucky 40621  
Phone: (502) 564-7042  
Fax: (502) 564-7091

September 5, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40601

Dear Secretary Johnson:

The Cabinet for Health and Family Services requests the authorization of a pool project in excess of \$1,000,000 at Oakwood, Cottage Transformer Removal, with a cost estimate of \$1,440,000. The project will be funded from the 2024-26 CHFS Maintenance Pool.

The project is to remove the electrical transformers currently located in the mechanical pits of several buildings and to replace them with pad-mounted outdoor transformers due to safety concerns. The transformers were installed in 1972.

Thank you for your consideration of this request. If you have any questions, please contact Jamie Whiteside at 502-229-8655.

Sincerely,

*Eric Friedlander*

Eric Friedlander  
Secretary

**Date:** September 12, 2024  
**Agency:** Cabinet for Health and Family Services, Behavioral Health & Intellectual Disabilities  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000  
**Project:** WSH Campus-Wide Roof Replacement  
**Account Number:** TBD

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The Western State Hospital Campus-Wide Roof Replacement project in the amount of \$1,651,000 is funded 2024-26 CHFS Maintenance Pool. The roofs are more than 20 years old and are blistering, requiring replacement. Buildings to be reroofed include WSNF/Foley Building, the Dining, Kitchen & Bakery Building, the Rehabilitation Building, and the Volta (Johnson) Building.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 East Main Street, 5W-A  
Frankfort, KY 40621

Dear Mr. Ruth:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Campus-Wide Roof Replacement of \$1,651,000 and is funded from the 2024-26 CHFS Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 26, 2024, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

## CABINET FOR HEALTH AND FAMILY SERVICES

**Eric Friedlander**  
SECRETARY

275 East Main Street, 5W-A  
Frankfort, Kentucky 40621  
Phone: (502) 564-7042  
Fax: (502) 564-7091

September 6, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40601

Dear Secretary Johnson:

The Cabinet for Health and Family Services requests the authorization of a pool project in excess of \$1,000,000 at Western State Hospital, Campus-Wide Roof Replacement with a cost estimate of \$1,651,000. The project will be funded with from the 2024-26 CHFS Maintenance Pool.

The roofs are more than 20 years old and are blistering, requiring replacement. Buildings to be reroofed include WSNF/Foley Building, the Dining, Kitchen & Bakery Building, the Rehabilitation Building, and the Volta (Johnson) Building.

Thank you for your consideration of this request. If you have any questions, please contact Jamie Whiteside at 502-229-8655.

Sincerely,

*Eric Friedlander*

Eric Friedlander  
Secretary

**Date:** September 12, 2024  
**Agency:** Department of Corrections  
**Project:** RCC Kitchen Rooftop HVAC and Boiler  
**Account Number:** 527-CB9T  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The project in the amount of \$1,420,800 is funded from the 2024-2026 Maintenance Pool in the amount of \$1,405,800 Bond Funds and the 2022-2024 Maintenance Pool in the amount of \$15,000 General Funds.

This project is to replace the Roederer Correctional Complex (RCC) Kitchen Rooftop HVAC and Boiler. The existing kitchen HVAC infrastructure is continuing to have trouble maintaining space temperatures. The heating and cooling are provided by an 11,000 CFM packaged custom rooftop unit with air cooled condensers, return fan, economizer filters, DX cooling coil, hot water heating coil, boiler, supply fan, makeup air for exhaust fans and a multizone supply zone discharge to the kitchen & institutional laundry area. The unit was installed in 1996 and is operating past its expected life expectancy. Coupled with the availability of replacement parts, leading to long lead and substantial down times. This HVAC replacement project is critical to ensure food safety and compliance to ACA standards.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

September 12, 2024

Ms. Cookie Crews, Commissioner  
Department of Corrections  
275 East Main St.  
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Roederer Correctional Complex Kitchen Rooftop HVAC and Boiler project in the amount of \$1,420,800 has been approved. This project is funded from the 2024-2026 and the 2022-2024 Maintenance Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, September 26, 2024 at 3:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET  
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400  
Frankfort, Kentucky 40602  
Phone: (502) 564-4726  
Fax: (502) 564-5037

**Keith L. Jackson**  
SECRETARY

**Cookie Crews**  
COMMISSIONER

**MEMORANDUM**

**TO:** Holly Johnson, Secretary,  
Finance & Administration Cabinet

**Through:** Office of State Budget Director

**From:** Cookie Crews, Commissioner  
Department of Corrections *Cookie Crews*

**Date:** September 6, 2024

**RE:** Appropriations for Projects Not Line-Itemized  
CB9T – RCC Kitchen Rooftop HVAC and Boiler

The Department of Corrections (DOC) would like to request approval to report project CB9T RCC Kitchen Rooftop HVAC and Boiler in the amount of \$1,420,800 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Project Not Line Itemized. This project is funded \$15,000 with General Funds from CAL5 Maintenance Pool 2022-2024 and \$1,405,800 Bond Funds from CBSD-Maintenance Pool 2024-2026.

The existing kitchen HVAC infrastructure is continuing to have trouble maintaining space temperatures. The heating and cooling are provided by an 11,000 CFM packaged custom rooftop unit with air cooled condensers, return fan, economizer filters, DX cooling coil, hot water heating coil, boiler, supply fan, makeup air for exhaust fans and a multizone supply zone discharge to the kitchen & institutional laundry area. The unit was installed in 1996 and is operating past its expected life expectancy. Coupled with the availability of replacement parts, leading to long lead and substantial down times. Without this HVAC replacement, it poses food safety concerns and along with noncompliance to ACA standards.

If you have any questions, please contact Rebecca Hopper at (502) 782-2022 if you need further information.