

FINANCE AND ADMINISTRATION CABINET **Andy Beshear OFFICE OF THE SECRETARY**

Holly M. Johnson SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

Aug 15, 2024

GOVERNOR

The Honorable Rick Girdler, Co-Chairman The Honorable Deanna Frazier Gordon, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Project – Federal Funds

General Government, Department of Military Affairs - Buechel Field Maintenance Shop Restoration project in the amount of \$3,500,000 funded 100% from Federal Funds.

General Government, Department of Military Affairs - Cypress Creek Restoration Phase II project in the amount of \$2,700,000 funded 100% from Federal Funds.

General Government, Department of Military Affairs - Monticello Readiness Center Interior Restoration in the amount of \$3,500,000 funded with 75% Federal Funds and 25% from the 2024-2026 KY National Guard State Modernization Pool.

Appropriation Increase – Federal Funds

Education and Labor Cabinet, Workforce Development - Replace Unemployment Insurance System appropriation increase in the amount of \$11,250,000 from federal funds for the Replace Unemployment Insurance system project, bringing the total project appropriation to \$96,750,000.



(Page 2, cont.)

Emergency Repair, Maintenance, or Replacement Project - Amendment

Kentucky Department of Education – Ky School for the Blind-Evans Hall Emergency Water Damage Restoration project increase in the amount of \$152,200 bringing the total project appropriation to \$2,373,100 for the Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration project in Jefferson County.

Pool Projects in Excess of \$1,000,000

Kentucky State Fair Board – Kentucky Exposition Center Paving Project 2024 -Pursuant to HB 6, Part II, Section 4 from the 2024 Regular Session, the Secretary of Finance has approved a Kentucky State Fair Board project for Kentucky Exposition Center Paving in an amount of \$10,000,000. This project will be funded from the Kentucky Exposition Center Paving Pool which was authorized by House Bill 6 from the 2024 Regular Session.

Justice & Public Safety Cabinet, Department of Corrections – Kentucky State Penitentiary Shower House Renovations in the amount of \$1,280,000 is funded from the 2024-2026 Maintenance Pool, 2022-2024 Maintenance Pool, and from the 2020-2022 Maintenance Pool.

Tourism, Arts and Heritage Cabinet, Kentucky Department of Parks – Central Office – Wastewater Collections Piping – East Parks in an amount of \$3,250,000 funded from the State Parks Improvements – Utility Improvements Pool authorized by House Bill 1 of the 2022 Regular Session.

Tourism, Arts and Heritage Cabinet, Ky Dept of Parks – Central Office – Wastewater Collections Piping – West Parks in an amount of \$3,250,000 funded from the State Parks Improvements – Utility Improvements Pool authorized by House Bill 1 of the 2022 Regular Session.

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Holly M. Johnson Secretary Attachments

Date: August 14, 2024 Agency: Department of Military Affairs Project: Buechel Field Maintenance Shop Restoration Account Number: 095-CADF Type of Action: New Project- Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – Buechel Field Maintenance Shop Restoration in the amount of \$3,500,000. The project is 100% Federal funds.

The project will be build a new facility adjacent to the Buechel Readiness Center that will provide maintenance services for military vehicles used by the Kentucky National Guard at Buechel Readiness Center and surrounding area.



Holly M. Johnson Secretary



FINANCE AND ADMINISTRATION CABINET **OFFICE OF THE SECRETARY**

Holly M. Johnson SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 14, 2024

Andy Beshear

GOVERNOR

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs - Buechel Field Maintenance Shop Restoration in the amount of \$3,500,000. This project is funded with 100% Federal Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, August 29, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may









DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Major General, KYNG The Adjutant General

31 July 2024

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: Capital Construction Project: Buechel Field Maintenance Shop (FMS) Louisville, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct the Buechel FMS in Louisville, Ky. This appropriation request is for Design & Construction totaling \$3,500,000 based on Design Consultants Phase C 95% cost estimates. This project is funded 100% Federal Minor Capital Construction Funds (2065 Appropriations).

This new Field Maintenance Shop would be built adjacent to the Buechel Readiness Center (RC). This new facility would provide maintenance services for military vehicles used by Kentucky National Guard at Buechel RC and the surrounding area.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles D. Jones Digitally signed by JONES.CHARLES.THOMAS.11 04180716 Date: 2024.08.05 12:16:44

Charles T. Jones Brigadier General US Army (Ret) Executive Director Office of Management & Administration Department of Military Affairs



Date: August 14, 2024 Agency: Department of Military Affairs Project: Cypress Creek Restoration Phase II Account Number: 095-CBVC Type of Action: New Project- Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new pool-funded capital project for the Department of Military Affairs – Cypress Creek Restoration Phase II in the amount of \$2,700,000. The project is 100% Federal funds from the National Guard Bureau.

The project will enhance the flow of Cypress Creek and its tributaries, limiting the negative impact to nearby ecosystems and mitigate the loss of valuable military training lands at the Wendall H. Ford Regional Training Center.

Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET **OFFICE OF THE SECRETARY**

Holly M. Johnson SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 14, 2024

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs - Cypress Creek Restoration Phase II in the amount of \$2,700,000. This project is funded with 100% Federal funds from the National Guard Bureau.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, August 29, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Secretary

Sincerely, Holly M. Johnson





DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Brigadier General, KYNG The Adjutant General

26 July 2024

Holly M. Johnson Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: Capital Construction Project Cypress Creek Restoration Phase II Greenville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, to establish a new Capital Construction project DMA - WHFRTC Cypress Creek Restoration Phase II which is an environmental restoration project of Cypress Creek on Wendell H. Ford Training Center (WHFRTC) in Greenville, Ky. This appropriation request is for design and construction services totaling \$2,700,000.00 for Phase II. This project is funded 100% federally from National Guard Bureau SAG 132 QUTM.

This project design and construction enhances the flow of Cypress Creek and its tributaries. This environmental project was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed and WHFRTC is losing valuable military training lands. This project is phase II of the restoration project over the next several years as federal funds are available.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Digitally signed by JONES.CHARLES.THOMAS.1 104180716 Date: 2024.07.26 11:35:06

Charles T. Jones Brigadier General US Army (Ret) Executive Director Office of Management & Administration Department of Military Affairs



Date: August 14, 2024 **Agency:** Department of Military Affairs **Project:** Monticello RC Interior Restoration **Account Number:** 095-CB0U **Type of Action:** New Project – Federal Funds

Pursuant to KRS 45.760(7) the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – Monticello Readiness Center Interior Restoration in the amount of \$3,500,000. The project is funded with 75% Federal funds and 25% from the Kentucky National Guard 2024-2026 State Modernization Pool.

The project will upgrade restrooms, HVAC, lighting, ceiling tiles, floors, vault modifications, plumbing, electricity, windows, storefront, and paint at the Monticello Readiness Center.

Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 14, 2024

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Monticello Readiness Center Interior Restoration in the amount of \$3,500,000. This project is funded with 75% Federal Funds and 25% from the 2024-2026 State Modernization Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, August 29, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Holly M. Johnson







DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Major General, KYNG The Adjutant General

31 July 2024

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

> RE: Capital Construction Project: Hal Rogers RC Interior Repairs Monticello, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7)(a), for approval of a new Capital Construction project to make interior repairs to Monticello Readiness Center (RC) in London, Ky.

This appropriation request is for Design & Construction totaling \$3,500,000 based on Design Consultants Phase C 95% cost estimates.

This project is funded 75% Federal Minor Capital Construction Funds (2065 Appropriations) and 25% State Modernization Pool.

The Monticello RC project scope of work will include upgrades to restrooms, HVAC, lighting, ceiling tiles, floor finishings, vault modifications, plumbing and electrical upgrades, window and storefront and paint.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles I. Jonas Digitally signed by JONES.CHARLES.THOMAS.11041 80716 Date: 2024.08.05 12:15:16 -04'00'

Charles T. Jones Brigadier General US Army (Ret) Executive Director Office of Management & Administration Department of Military Affairs



Date:	August 14, 2024
Agency:	Workforce Development
Project:	Replace Unemployment Insurance System
Account Number:	142-C933
Type of Action:	Appropriation Increase – Federal Funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase of \$11,250,000 from federal funds for the Replace Unemployment Insurance system project, bringing the total project appropriation to \$96,750,000. The appropriation increase is necessary to allow for federal grant spending on the project. This increase will be funded from the federal grant award from the US Department of Labor.

This project is funded from various sources. The project has been authorized for \$68,000,000 in restricted funds, \$10,000,000 in Bond funds, \$7,500,000 in General Fund, and this \$11,250,000 in federal funds.

The grant award does not change the scope of the project. It will likely result in the expenditure of a lesser amount of state funds.



Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 14, 2024

Jamie Link, Cabinet Secretary 500 Mero Street, 3rd Floor Frankfort, Kentucky 40601

Dear Secretary Link:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$11,250,000 from federal funds for the Replace Unemployment Insurance System. This additional appropriation increase brings the new total project appropriation to \$96,750,000.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, August 29, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

hur Holly M. Johnson

Holly M. Johnson Secretary





EDUCATION AND LABOR CABINET

Jamie Link

Mayo-Underwood Building 500 Mero Street, 3rd Floor Frankfort, Kentucky 40601 (502) 564-3070

July 15, 2024

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40622

RE: Unemployment Insurance Program Letter (UIPL) No. 11-23, ARPA Information Technology Modernization Grant – federal appropriation request

Dear Secretary Johnson:

The Education and Labor Cabinet, Department of Workforce Development, Office of Unemployment Insurance requests an additional \$11.25 million in federal appropriation for the Replacement Unemployment Insurance System Capital Project, pursuant to KRS 45.760. The Office was recently awarded a federal IT Modernization grant on May 10, 2024 from the U.S. Department of Labor for the project.

In July 2023, the U.S. Department of Labor, Employment and Training Administration announced through UPIL No. 11-23 an opportunity for state workforce agencies to apply for approximately \$200 million in federal funding to invest in information technology projects with the goal of enhancing their unemployment insurance systems to increase agility and resilience. Kentucky was named one of 18 states eligible for an award of up to \$11.25 million.

The grant award does not change the scope of the project. It will likely result in the expenditure of a lesser amount of state funds.



ELC.KY.GOV

Andy Beshear

The Replacement Unemployment Insurance Capital Project is currently funded through Restricted Funds, General Fund and Bond Funds, totaling \$85.5 million The requested additional federal appropriation is necessary for utilization of the recently awarded \$11.25 million in federal grant monies for this important project.

Thank you in advance for your consideration of this request. Please feel free to contact me should you have any questions or need additional information.

Respectfully,

Judi

Jamie Link, Secretary Education and Labor Cabinet

Date:	August 16, 2024
Agency:	Kentucky Department of Education
Project:	Kentucky School for the Blind Evans Hall Emergency Water Damage
	Restoration
Account Number:	540-CAXG
Type of Action:	Emergency, Repair, Maintenance and Replacement - Amendment

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of Finance has approved a Kentucky Department of Education project for Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration increase in the amount of \$152,200 funded from the 2024-2026 Maintenance Pool account bringing the total project appropriation to \$2,373,100.

This project is for the remediation of burst fire suppression lines on the second floor. The increase is for mold remediation and additional coats of paint that were not anticipated.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 16, 2024

Andy Beshear

GOVERNOR

Dr. Robbie Fletcher, Commissioner Kentucky Department of Education 300 Sower Boulevard Frankfort, KY 40601

Dear Commissioner Fletcher:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and KRS 45.780 for an increase to the Emergency Repair, Maintenance, or Replacement capital project Evans Hall Emergency Water Damage Restoration project, in the amount of \$152,200 bringing the total to \$2,373,100. These additional funds will be used for mold remediation and painting and will be funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, August 29, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Holly M. Johnson Secretary





Jamie Link Secretary Education and Labor Cabinet

Dr. Robbie Fletcher Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION 300 Sower Boulevard • Frankfort, Kentucky 40601 Phone: (502) 564-3141 • www.education.ky.gov

July 27, 2024

ГО:	Secretary Holly M. Johnson
	Finance and Administration Cabinet

- FROM: Commissioner Robbie Fletcher Kentucky Department of Education
- RE: Emergency Repair, Maintenance, and Replacement Project Amendment Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration Project CAXG

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Kentucky Department of Education (KDE) requests an amendment to the Emergency Repair, Maintenance, and Replacement project for Kentucky School for the Blind (KSB) Evans Hall Emergency Water Damage Restoration Project in the amount of \$152,200 bringing the total amount of the project to \$2,313,300. Of this amount, \$1,654,000 was funded from insurance proceeds and was approved by the Secretary of Finance and reported to the Capital Projects and Bond Oversight Committee in February 2023. Additional funding from the 2022-2024 Maintenance Pool in the amount of \$566,900 was approved and reported in May. The current requested amount of \$152,200 is funded from the 2024-2026 Maintenance Pool account.

This project is for the remediation of burst fire suppression lines on the 2nd floor and ceilings, walls, and floors on both the 1st and 2nd floors of the dormitory. The additional funding provided by the Maintenance Pool is for painting and mold remediation in Evans Hall. Evans Hall was built in 1992 and serves as dormitory space for students and staff.

The KSB is a state operated facility operated by the KDE and located in Louisville, KY. There are over a dozen buildings on KSB's campus, with most being between 30 and 50 years old.

Thank you for your consideration of this request. If you have any questions, please contact me.

cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations Matt Ross, KDE Associate Commissioner, Office of Finance & Operations Glenna Goins, Office of State Budget Director Scott Baker, Office of Facility Development & Efficiency



Date:	August 14, 2024
Agency:	Department of Corrections
Project:	KSP Shower House Renovations
Account Number:	527-CA2N
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The project in the amount of \$1,280,000 is funded from the 2024-2026 Maintenance Pool in the amount of \$1,087,000, the 2022-2024 Maintenance Pool in the amount of \$43,000 and the 2020-2022 Maintenance Pool in the amount of \$150,000.

The shower house at the Kentucky State Penitentiary (KSP) is the main shower facilities at KSP. The building itself was built in 1953 and is approximately 1,200 square feet. The current open area gang type showers do not include a separate safe space for the staff. The upgrade has been designed to meet the new plumbing codes, health department requirements, ACA requirements, PREA requirements and will also meet ADA requirements for the first time in over 70 years. The project includes more than triple the current number of showers used from 8 to 25, with the project encompassing adding individual shower stalls, new floor, new plumbing drains, new shower fixtures, new upgraded electrical, new wet space lighting, new exhaust venting and appropriate HVAC to condition the space during summer and winter months. The new design will improve the safety and security for the inmates, staff, and entire facility.



Andy Beshear

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 14, 2024

Ms. Cookie Crews, Commissioner Department of Corrections 275 East Main St. Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Kentucky State Penitentiary Shower House Renovation project in the amount of \$1,280,000 has been approved. This project is funded from the 2024-2026 Maintenance Pool, the 2022-2024 and 2020-2022 Maintenance Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, August 29, 2024 at 3:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Shur Holly M. Johnson

Secretary



JUSTICE AND PUBLIC SAFETY CABINET DEPARTMENT OF CORRECTIONS

P.O. Box 2400 Frankfort, Kentucky 40602 Phone: (502) 564-4726 Fax: (502) 564-5037

MEMORANDUM

TO: Holly Johnson, Secretary, Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner, Department of Corrections

Date: Aug 1, 2024

Andy Beshear

GOVERNOR

RE: Appropriations for Projects Not Line-Itemized CA2N- KSP Shower House Renovation

The Department of Corrections (DOC) would like to request approval to report project CA2N KSP Shower House Renovation, in the amount of \$1,280,000 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Project Not Line Itemized. This project is funded \$1,087,000 with Bond Funds from CBSD-Maintenance Pool 2024-2026, \$150,000 Bond Funds from C9SN-Maintenance Pool 2020-2022, and \$43,000 General Funds from CAL5-Maintenance Pool 2022-2024.

Cookie Crews

The shower house at the Kentucky State Penitentiary (KSP) is the main shower facilities at KSP and is used by most of the inmates at the facility to maintain appropriate hygiene. The building itself was built in 1953 and is approximately 1200 square feet. Since its conception it has had open area gang type showers and did not include a separate safe space for the staff. The upgrade has been designed to meet the new plumbing codes, health department requirements, ACA requirements, PREA requirements and will now also meet ADA requirements for the first time in over 70 years. The new design will greatly improve the safety and security for the inmates, staff, and entire facility, it includes more than triple the current number of showers used from 8 to 25, with the project encompassing adding individual shower stalls, new floor, new plumbing drains, new shower fixtures, new upgraded electrical, new wet space lighting, new exhaust venting and appropriate HVAC to condition the space during summer and winter months.

If you have any questions, please contact Rebecca Hopper at (502) 782-2022 if you need further information.



Keith L. Jackson SECRETARY

Cookie Crews

An Equal Opportunity Employer M/F/D

Date:	August 1, 2024
Agency:	Kentucky State Fair Board
Project:	Kentucky Exposition Center Paving Project 2024
Account Number:	235-CBUT
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 6, Part II, Section 4 from the 2024 Regular Session, the Secretary of Finance has approved a Kentucky State Fair Board project for Kentucky Exposition Center Paving in an amount of \$10,000,000. This project will be funded from the Kentucky Exposition Center Paving Pool which was authorized by House Bill 6 from the 2024 Regular Session.

This project will address several paving needs across the KEC campus, including repairing, sealing, and striping current asphalt, asphalting gravel lots with 4-inch base and 2-inch binder, and work on drainage, stone, and curbing. The majority of the asphalt on the Kentucky Exposition Center campus is over 25 years old, with many areas being 35 years old and is separating and nearly completely deteriorated. This project will allow for repair, reseal, and striping of existing parking lots and new asphalt at the Circle of Champions.

@ky_finance | FINANCE.ky.gov

Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 1, 2024

David S. Beck, President and CEO Kentucky State Fair Board P.O. Box 37130 Louisville, Kentucky 40233

Dear Mr. Beck:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Kentucky Exposition Center Paving project (CBUT) in the amount of \$10,000,000 has been approved. This project is funded from the Kentucky Exposition Center Paving Pool which is authorized by House Bill 6 from the 2024 Regular Session.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for 3:00 p.m., Wednesday, August 31, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Holly M. Shun

Secretary



July 22, 2024

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40622

Dear Secretary Johnson:

Per HB 6 Part II, Section 4, the Kentucky State Fair Board is requesting to report a pool-funded capital project exceeding \$1 million. The project, KEC Paving Project 2024 (CBUT), is estimated to cost \$10,000,000 and will be funded from the bond-funded Kentucky Exposition Center Paving Pool fund (CBQJ) authorized in HB 6 from the 2024 Regular Session.

This project will address several paving needs across the KEC campus, including repairing, sealing, and striping current asphalt, asphalt gravel lots, and drainage, stone and curbing. The asphalt covering the majority of the KEC campus is over 25 years old, with many areas being 35 years old. The current asphalt provides over 10,000 parking spaces located in various lots throughout the facility. The asphalt is separating and has nearly completely deteriorated. This project would allow us to repair, reseal and stripe current parking lots and new asphalt for Circle of Champions.

Thank you for your consideration of this request. If you have any questions, or need additional information, please call me at (502) 367-5000.

Sincerely 1 David S. Beck

President and CEO

Date:	August 14, 2024
Agency:	Kentucky Department of Parks
Project:	Central Office – Wastewater Collections Piping – East Parks
Account Number:	670-CB8X
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 6, Part II, Section 4 from the 2024 Regular Session, the Secretary of Finance has approved a Kentucky Department of Parks project for Central Office – Wastewater Collections Piping – East Parks in an amount of \$3,250,000. This project will be funded from the State Parks Improvements – Utility Improvements Pool which was authorized by House Bill 1 from the 2022 Regular Session.

This project is specifically for parks in the eastern half of the state and will evaluate critical wastewater collections systems piping, lift stations, and force mains for current operating conditions and will prioritize the systems for repair or replacement. The project includes development of design and construction plans and installation.

Date:	August 14, 2024
Agency:	Kentucky Department of Parks
Project:	Central Office – Wastewater Collections Piping – West Parks
Account Number:	670-CB8Y
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 6, Part II, Section 4 from the 2024 Regular Session, the Secretary of Finance has approved a Kentucky Department of Parks project for Central Office – Wastewater Collections Piping – West Parks in an amount of \$3,250,000. This project will be funded from the State Parks Improvements – Utility Improvements Pool which was authorized by House Bill 1 from the 2022 Regular Session.

This project is specifically for parks in the western half of the state and will evaluate critical wastewater collections systems piping, lift stations, and force mains for current operating conditions and will prioritize the systems for repair or replacement. The project includes development of design and construction plans and installation.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 14, 2024

Andy Beshear

GOVERNOR

Lindy Casebier, Secretary Kentucky Tourism, Arts and Heritage Cabinet 500 Mero Street, Fifth Floor Frankfort, Kentucky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report two pool projects exceeding \$1,000,000 for the Kentucky Department of Parks has been approved. The Central Office – Wastewater Collections Piping-East Parks project and the Central Office – Wastewater Collections Piping-West Parks project are approved in an amount of \$3,250,000 each, totaling \$6,500,000, and are funded from the State Parks Improvement fund authorized by House Bill 1 from the 2022 Regular Session.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for 3:00 p.m., Thursday, August 29, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely, Helly M. Johnson

Secretary





Andy Beshear Governor

Jacqueline Coleman Lt. Governor KENTUCKY TOURISM, ARTS AND HERITAGE CABINET

> 500 Mero Street, Fifth Floor Frankfort, KY 40601 (502) 564-4270

Lindy Casebier Secretary

Sebastian Kitchen Deputy Secretary

July 23, 2024

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40622

RE: Pool-Funded Construction Projects Exceeding \$1,000,000 CO-WW Collections Piping-East Parks – CB8X CO-WW Collections Piping-West Parks – CB8Y

In accordance with 2024 Regular Session House Bill 6, Part II, Sec. 4, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report two pool-funded capital construction projects exceeding \$1,000,000 each. The projects, entitled CO-Wastewater Collections Piping-East Parks and CO-Wastewater Collections Piping-West Parks, are estimated to cost \$3,250,000 each and will be funded from the State Parks Improvements-Utility Improvements Pool (CB48) that was authorized in HB 1 from the 2022 Regular Session of the General Assembly.

These projects will evaluate critical wastewater collections system piping, lift stations and force mains for current operating conditions and prioritize the systems for repair or replacement, design and construction plans, and installation. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-892-3322.

Sincerely,

Lindy Casebier



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