



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

July 17, 2024

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Project – Federal Funds

General Government, Department of Military Affairs – London Readiness Center in the amount of \$1,200,000 funded with 50% Federal Minor Capital Construction Funds and 50% from the 2022-24 Armory Installation Facility Maintenance Pool.

Appropriation Increase – Federal Funds

Education and Labor Cabinet, General Administration – Renovate McDowell Vocational Rehabilitation Center federal fund appropriation increase in the amount of \$1,500,000 from the U.S. Department of Labor bringing the total appropriation to \$6,000,000.

Emergency Repair, Maintenance, or Replacement Project

Justice and Public Safety Cabinet, Kentucky State Police – Replacement of King Air Aircraft in the amount of \$7,700,000 funded from the Capital Construction Investment Income account.



(Page 2, cont.)

Pool Projects in Excess of \$1,000,000

General Government, Department of Military Affairs – Appalachian Challenge Academy Renovations in the amount of \$1,500,000 funded with the 2022-24 Youth Challenge Academies Maintenance Pool and the 2024-26 Kentucky Youth Challenge Academy Maintenance Pool.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson" with a long horizontal flourish extending to the right.

Holly M. Johnson
Secretary

Attachments

Date: July 17, 2024

Agency: Department of Military Affairs

Project: London Exterior Repairs

Account Number: 095-CAXD

Type of Action: New Capital Project- Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – London Readiness Center Exterior Repairs in the amount of \$1,200,000. This project is 50% Federal minor capital construction funds from the National Guard Bureau Operations and Maintenance Appropriations via Cooperative Agreement and 50% State Major Maintenance Pool from the 22-24 Armory Installation Facility Maintenance Pool.

This project will include brick repointing, lintel restoration, replacement of exterior doors, minor exterior repairs and structural repairs to drill hall walls.



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

26 June 2024

Holly M. Johnson,
Secretary Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

RE: Capital Construction Project:
London RC Exterior Repairs
London, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7)(a), for approval of a new Capital Construction project to make exterior repairs to London Readiness Center (RC) in London, Ky.

This appropriation request is for Design & Construction totaling \$1,200,000 based on Design Consultants Phase C 95% cost estimates.

This project is funded 50% Federal Minor Capital Construction Funds (2065 Appropriations) and 50% State Major Maintenance Pool.

The London RC project scope of work will include brick repointing, lintel restoration, replace exterior doors, minor exterior repairs & structural repairs to drill hall walls.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

A handwritten signature in black ink that reads "Charles T. Jones".

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
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July 17, 2024

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – London Readiness Center Renovations in the amount of \$1,200,000. This project is funded with 50% Federal Minor Capital Construction Funds and 50% from State Major Maintenance Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, July 31, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: July 17, 2024
Agency: General Administration
Project: Renovate McDowell Vocational Rehabilitation Center
Account Number: 507-CAKH
Type of Action: Appropriation Increase Line-Item Project

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase of \$1,500,000 from federal funds for the Renovate McDowell Vocational Rehabilitation Center project, bringing the total project appropriation to \$6,000,000. The project was originally authorized for \$4,500,000 federal funds in the 22-24 budget. The appropriation increase is necessary due to additional renovation and repairs, plus higher expected costs. This increase will be funded from the federal grant award from the US Department of Labor.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

July 17, 2024

Marjorie Arnold, Executive Director
Education and Labor Cabinet
500 Mero Street, 3rd Floor
Frankfort, Kentucky 40601

Dear Ms. Arnold:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$1,500,000 from federal funds for the Renovate McDowell Vocational Rehabilitation Center project. This additional appropriation increase brings the new total project appropriation to \$6,000,000.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday July 31, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

EDUCATION AND LABOR CABINET

Jamie Link
SECRETARY

Mayo-Underwood Building
500 Mero Street, 3rd Floor
Frankfort, Kentucky 40601
(502) 564-3070

June 25, 2024

Holly McCoy Johnson, Secretary
Kentucky Finance and Administration Cabinet
Frankfort, Kentucky 40601

RE: Capital Project – Office of Vocational Rehabilitation – Charles W. McDowell

Dear Secretary Johnson:

Pursuant to KRS 45.760(6)(d), the Education and Labor Cabinet respectfully requests your approval for the Office of Vocational Rehabilitation to fund the complete building architectural renovation for the mechanical and electrical areas of the Charles W. McDowell Center in Louisville.

The Office of Vocational Rehabilitation is funded by the US Department of Education's Rehabilitation Services Administration. The estimated cost for this project is now \$6 million, all of which will be paid using existing federal funds. The Office of Vocational Rehabilitation currently has a federal appropriation of \$4.5 million and is requesting an increase of \$1.5 million in federal appropriation to complete this project.

Based on the recommendations in the architectural plan this quote includes fire suppression, plumbing, heating, ventilation and air-conditioning, control systems, electric power and lighting, communication, electric safety, and security, structural, architectural, elevator, built-in equipment, and other special items.

Authorized by the US Rehabilitation Act of 1973, the Office Vocational Rehabilitation serves Kentuckians with disabilities by providing them an opportunity to pursue meaningful employment and fostering independence. The Charles W. McDowell Center is a multidisciplinary residential rehabilitation training facility serving individuals who are blind and visually impaired from across the state in the Louisville metro area. The McDowell Center is the only residential rehabilitation facility within Kentucky that provides services to individuals throughout the Commonwealth who are blind and visually impaired. The programs and services provide individuals with visual disabilities the tools they need to become more independent in their homes, schools, workplaces, and communities. These programs include: low vision and blindness skills training, independent

living and older blind program, orientation and mobility services, deaf blind program and Bioptic driving. The building also houses a large unit of staff for the vocational rehabilitation program that provide employment services to all disability populations leading to competitive employment. Total number of individuals served at the McDowell Center for all programs and services in program year 23 was 2,766.

In an effort to keep this center operational and ensure continuity of service, it is necessary for the Commonwealth to repair or replace systems and equipment within the center. Currently, the McDowell Center is significantly limited in its ability to provide critical in-person services to individuals who are blind and visually impaired; therefore, your immediate approval is imperative.

Thank you in advance for your consideration of this request. Your assistance in this matter is greatly appreciated. Please contact my office at any time if you have any questions or need any additional information.

Respectfully,


Marjorie Arnold (Jun 27, 2024 10:37 EDT)

Marjorie Arnold, Executive Director
Education and Labor Cabinet
Office of Administrative Services

Cc: Jamie Link, ELC Secretary
Kara Smothermon, Office of the State Budget Director
Jordan Jones, Executive Director, ELC Legislative Services
Jacob Fouts, Assistant Director, ELC Division of Fiscal Services

Date: July 17, 2024
Agency: State Police
Project: Replace King Air Aircraft
Account Number: 520-CBN2
Type of Action: Emergency Repair, Maintenance, or Replacement

Pursuant to KRS 45.750(1)(g) and 45.780, the Secretary of the Finance and Administration Cabinet has approved an Emergency Repair, Maintenance, or Replacement capital project for the Replacement of King Air Aircraft in the amount of \$7,700.000. The funding source is the Capital Construction Investment Income account.

This project is to acquire an aircraft to replace the 1971 King Air 200 with a pre-owned, 2021 King Air 360. The 53-year old King Air 200 has been used by the Kentucky State Police for over 20 years. Numerous systems have broken down, and the aircraft is unreliable and no longer safe to fly. The replacement is necessary to continue the Kentucky State Police's air transport functions.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

June 14, 2024

Keith Jackson, Secretary
Justice and Public Safety Cabinet
125 Holmes Street
Frankfort, KY 40601

Dear Secretary Jackson:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and 45.780 for funds in the amount of \$7,700,000 for an Emergency Repair, Maintenance, or Replacement capital project for the Replacement of King Air Aircraft. The funding source is the Capital Construction Investment Income account.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, July 31, 2024 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Cc: Commissioner Phillip Burnett



Andy Beshear
GOVERNOR

JUSTICE AND PUBLIC SAFETY CABINET

Keith L. Jackson
SECRETARY

125 Holmes St.
Frankfort, Kentucky 40601
Phone: (502) 564-7554
Fax: (502) 564-4840

June 14, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

The Justice and Public Safety Cabinet, on behalf of the Kentucky State Police, is requesting approval of an Emergency Repair, Maintenance or Replacement project to acquire an aircraft to replace the 1971 King Air 200 with a pre-owned, 2021 King Air 360. This request is pursuant to KRS 45.750(1)(g) and 45.780. The request is for \$7,700,000. The 53-year old King Air 200 has been used by the Kentucky State Police for over 20 years. Numerous systems have broken down, and the aircraft is unreliable and no longer safe to fly. Attached to this letter of request is a detailed internal memorandum from the Aircraft Support Branch of the Kentucky State Police's Division of Special Enforcement specifying the malfunctions and mechanical, electrical, and other breakdowns of the aircraft, and a description of the law enforcement and government operations missions of the aircraft. The replacement is necessary to continue the Kentucky State Police's air transport functions.

Sincerely,

A handwritten signature in black ink, appearing to be "Keith Jackson", with a long horizontal flourish extending to the right.

Keith Jackson, Secretary
Justice and Public Safety Cabinet

cc: Commissioner Phillip Burnett

Attachment

Date: July 17, 2024

Agency: Department of Military Affairs

Project: ACA – Harlan – HVAC Humidity and Latrine Upgrade

Account Number: 095-CB5T

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to Regular Session 2024 House Bill 6, Part II (4) the Secretary of the Finance and Administration Cabinet has approved a new pool-funded capital project for the Department of Military Affairs – Appalachian Challenge Academy (ACA) Renovations in the amount of \$1,500,000. The project is funded with \$1,334,904 from the Youth Challenge Academies Maintenance Pool 22-24 and \$165,096 from the Ky Youth Challenge Academy Maintenance Pool 24-26.

The project will renovate the existing facility which supports the Youth Challenge Academy. Renovations will include upgrades to the latrines, and replacement of the flooring, ceiling tiles, lighting, and paint.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

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July 17, 2024

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to Regular Session 2024 House Bill 6, Part II (4), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Appalachian Challenge Academy (ACA) Renovations in the amount of \$1,500,000. The project is funded with the Youth Challenge Academies Pool 22-24 and Ky Youth Challenge Academy Maintenance Pool 24-26.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, July 31, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

July 1, 2024

Holly M. Johnson,
Secretary Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, Kentucky 40601

RE: New Maintenance Pool Project
Appalachian Challenge Academy (ACA)
Renovation
Harlan, KY

Dear Secretary Johnson:

The Department of Military Affairs requests to report a new pool-funded capital project pursuant to Regular Session 2022 House Bill 1, Part II (2), and Regular Session 2024 House Bill 6, Part II (4) to renovate the interior of ACA in Harlan, Ky. This project will total \$1,500,000 based on Design Consultants estimates. This project is funded with Youth Challenge Academies Maintenance Pool 22-24 and Ky Youth Challenge Academy Maintenance Pool 24-26.

The ACA Facility is an old School Building converted into the current configuration to support the Youth Challenge Academy. This project will be a renovation of the existing facility. This facility requires upgrades to the latrines including all mechanical and plumbing components and replace all interior architect finishes (flooring, ceiling tiles, lighting, paint, etc.) for these areas.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

A handwritten signature in black ink that reads "Charles T. Jones".

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs