



**Andy Beshear**  
GOVERNOR

## **FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **New Project Amendment – Federal Funds**

Kentucky State University – Blazer Library Renovation project amendment to \$1,972,000 federal funds using Title III funds.

General Government, Department of Military Affairs – Construct Joint Force Headquarters Boone National Guard Center (BNGC) increase of \$2,000,000 for a total of \$20,260,000.

General Government, Department of Military Affairs – Construct Burlington Field Maintenance Shop (FMS) increase of \$1,600,000 for a total of \$17,720,500 funded 100% federal funds from the Department of Defense Military Construction Cooperative Agreement.

### **New Project – Federal Funds**

Justice and Public Safety Cabinet, Kentucky State Police – 2009 Cessna 182T Aircraft project in the amount of \$250,000 federal funds from the U.S. Justice Asset Forfeiture.

General Government, Department of Military Affairs – Multi-Purpose Machine Gun Range in the amount of \$9,000,000 federal funds from the Department of Defense Military Construction Cooperative Agreement.

General Government, Department of Military Affairs – BNGC Front Access Control Point project in the amount of \$3,700,000 funded with 50% Federal Minor Capital Construction Funds and 50% from the State National Guard Modernization Pool.

### **Pool Projects in Excess of \$1,000,000**

Justice and Public Safety Cabinet, Department of Criminal Justice Training – Boonesboro Firing Range-General Upgrades project in the amount of \$1,072,000 funded from the 2022-2024 Maintenance Pool.

Justice and Public Safety Cabinet, Luther Lockett Correctional Complex (LLCC) – Fire Alarm Replacement project in the amount of \$2,172,298 funded from various Maintenance Pools.

Department of Education – Kentucky School for the Blind HVAC project in the amount of \$4,950,000 amendment from the bond-funded State Schools HVAC Pool - 2020-2022 to the federal-funded State Schools HVAC Pool – 2022-2024.

Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities - Central State Hospital Building Psychiatric Dorm Building Roof Replacement in the amount of \$3,500,000 funded from the 2022-2024 Maintenance Pool.

Tourism, Arts and Heritage, Department of Parks – Central Office -Multi Park – Building Automated Systems project in the amount of \$6,283,200 funded from the Building Systems Repair and Replacement Pool.

Tourism, Arts and Heritage, Department of Parks – Accommodations & Hospitality Upgrades – DECA project in the amount of \$21,000,000 funded from the Accommodations Hospitality Upgrades Pool.

Tourism, Arts and Heritage, Department of Parks – Accommodations & Hospitality Upgrades – Parks project in the amount of \$1,000,000 funded from the Accommodations Hospitality Upgrades Pool.

Kentucky Community and Technical College:

- Renovate/Construct Transportation Training Center – Ashland CTC project (CAET) totals \$12,000,000 and is funded with \$10,435,200 in Bond Funds and \$1,564,800 in Restricted Funds.
- Renovate Main Building Phase II – Ashland CTC project (CAWE) totals \$11,400,000 and is funded with \$9,913,440 in Bond Funds and \$1,486,560.
- Fire Alarm Upgrades – Big Sandy CTC project (CBB2) totals \$2,700,000 and is funded with \$2,347,920 in Bond Funds and \$352,080 in Restricted Funds.

- HVAC Replacements – Bluegrass CTC project (CB8L) totals \$2,500,000 and is funded with \$2,174,000 in Bond Funds and \$326,000 in Restricted Funds
- Renovate Science Building Labs – Elizabethtown CTC project (CAXU) totals \$6,400,000 and is funded with \$5,565,440 in Bond Funds and \$834,560 in Restricted Funds.
- Renovate Edgewood Campus - Gateway CTC project (CB84) totals \$3,500,000 and is funded with \$3,043,600 in Bond Funds and \$456,400 in Restricted Funds.
- Renovate Science Labs – Jefferson CTC project (CAWF) totals \$3,000,000 and is funded with \$2,608,800 in Bond Funds and \$391,200 in Restricted Funds.
- Replace Switchgear Downtown Campus – Owensboro CTC project (CBB2) totals \$2,800,000 and is funded with \$2,434,880 in Bond Funds and \$365,120 in Restricted Funds.

Sincerely,



Holly M. Johnson  
Secretary

Attachments

**Date:** June 5, 2024  
**Agency:** Kentucky State University  
**Project:** Blazer Library Renovation Project  
**Account Number:** 435-CB1G  
**Type of Action:** Amended Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an amendment to a previously approved new capital project for the Blazer Library Renovation project. The new project amount is \$1,972,000 and will be 100% federally funded using Title III funds. The Board of Regents is scheduled to approve the amended project amount on June 14, 2024 and the Council on Postsecondary Education Finance Committee originally approved the project on January 19, 2024. The project will replace windows, repair exterior deterioration, replace flooring, and update finishes. Bids received on May 30, 2024 exceeded the original estimate, necessitating the increase in project authorization.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

Dr. Koffi C. Akakpo, Ph.D.  
President, Kentucky State University  
400 E. Main Street  
Frankfort, KY 40601

Dear Dr. Akakpo:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the Blazer Library Renovation capital project at Kentucky State University to \$1,972,000 from federal funds. This project was previously approved in February 2024 for \$1,700,000 from federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20, 2024 at 3:00 p.m. in Room 131 Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



June 3, 2024

Secretary Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort KY 40622

RE: New Capital Project Request – KSU – Blazer Library Renovation - Increase

Dear Secretary Johnson,

In accordance with provisions of KRS 45.760(7), I am writing to request an increase to the interim authorization for the Blazer Library Renovation Project at Kentucky State University. The 100% federally funded project was originally approved for \$1,700,00 in February 2024. The bids for this project were received on May 30, 2024 and exceed the original estimate for the project. The University is requesting the project be increased to \$1,972,000.

This project increase is pending approval by the Board of Regents, scheduled to meet on June 14, 2024.

If there are any questions, please contact Jennifer Linton at 502-395-0009.

Sincerely,

Koffi C. Akakpo, Ph.D.  
President  
Kentucky State University

**Date:** June 6, 2024

**Agency:** Department of Military Affairs

**Project:** DMA Construct Joint Force Headquarters BNGC

**Account Number:** 095-C9J8

**Type of Action:** New Project Amendment - Federal Fund

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an increase in funding for the Department of Military Affairs – Construct Joint Force Headquarters Boone National Guard Center (BNGC) in the amount of \$2,000,000 bringing the total authorization of \$20,260,000. The increase is 100% Federally funded through the Consolidated Appropriations Act of 2024.

Increase will allow execution of additional federal funds allotted to construct parade field adjacent to Joint Force Headquarters facility and cover and change orders during the construction process.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Boone National Guard Center Joint Force Headquarters in the amount of \$2,000,000 bringing the total authorization of \$20,260,000. The increase is 100% Federally funded through the Consolidated Appropriations Act of 2024.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20th, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary





## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

June 05, 2024

Holly M. Johnson,  
Secretary Finance and Administration Cabinet  
200 Mero Street 5<sup>th</sup> Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project:  
Joint Force Headquarters (JFHQ)  
Boone National Guard Center  
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a \$2,000,000 increase in funding authorization to the previously approved \$18,260,000 for a total authorization of \$20,260,000 for design and construction of the new Joint Force Headquarters facility located on the Boone National Guard Center.

This increase is 100% federally funded and has been approved through the Consolidated Appropriations Act of 2024; "\$2M for the Kentucky National Guard to complete a state administrative building in Frankfort, Ky".

The increase request is to allow execution of additional federal funds allotted to construct a parade field adjacent to Joint Force Headquarters facility and cover change orders during construction.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** June 6, 2024

**Agency:** Department of Military Affairs

**Project:** DMA Construct Burlington Field Maintenance Shop

**Account Number:** 095-CABP

**Type of Action:** New Project Amendment – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an increase in funding for the Department of Military Affairs – Construct Burlington Field Maintenance Shop in the amount of \$1,600,000 bringing the total to \$17,720,500. The project is 100% Federally funded through Department of Defense Military Construction dollars which are reimbursable to the Commonwealth of Kentucky per the Military Construction Cooperative Agreement.

Increase will allow for construction of a vehicle maintenance facility adjacent to the Burlington Readiness Center.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
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Phone: (502) 564-4240  
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June 6, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Construct Burlington Field Maintenance Shop, in the amount of \$1,600,000 bringing the total to \$17,720,500 funded with 100% Federal funds from the Department of Defense Military Construction's dollars, reimbursable to the Commonwealth of Kentucky per the Military Construction Cooperative Agreement.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20th, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Brigadier General, KYNG  
The Adjutant General

June 5, 2024

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project  
Burlington Field Maintenance Shop  
Louisville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of an increase in funding authorization for a Capital Construction project to construct the Burlington Field Maintenance Shop in Burlington, Ky. This appropriation increase requested is for \$1,600,000 for Design and Construction Services because of economic cost escalation.

The requested total is \$17,720,500 (previously \$16,120,500). This project is 100% federally funded using Department of Defense Military Construction dollars reimbursable to the Commonwealth of Kentucky per the Military Construction Cooperative Agreement (MCCA).

The additional federal funds were approved through the Consolidated Appropriations Act of 2024, \$16.4M for the Kentucky National Guard for construction of a vehicle maintenance facility in Burlington, Ky.

This new 25,156 sq/ft Field Maintenance Shop would be built adjacent to the Burlington Readiness Center.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-5901.

Sincerely,

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** June 6, 2024  
**Agency:** State Police  
**Project:** 2009 Cessna 182T aircraft  
**Account Number:** 520-CBMQ  
**Type of Action:** New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for a 2009 Cessna 182T N632TK aircraft in the amount of \$250,000. This project is 100% federally funded using U.S. Justice Asset Forfeiture funds. The primary use of this aircraft will be for covert drug surveillance as well as search and rescue missions.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

Col. Phillip Burnett, Jr., Commissioner  
Kentucky State Police  
919 Versailles Road  
Frankfort, KY 40601

Dear Col. Burnett:

This letter is to inform you that your request to report a new project for the 2009 Cessna 182T N632TK aircraft in the amount of \$250,000 has been approved. This project is funded with 100% federal funds from the U.S. Justice Asset Forfeiture fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, June 20, 2024, at 3:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor

**KENTUCKY STATE POLICE**  
919 VERSAILLES ROAD  
FRANKFORT, KY 40601  
[www.kentuckystatepolice.ky.gov](http://www.kentuckystatepolice.ky.gov)  
(502) 782-1800

**Keith L. Jackson**  
Secretary

**Col. Phillip Burnett, Jr.**  
Commissioner

May 29, 2024

Finance and Administration Cabinet  
200 Mero Street 5<sup>th</sup> Floor  
Frankfort, Kentucky 40601

Attention: Secretary Holly Johnson

Good afternoon,

The Kentucky State Police is requesting approval per KRS 45.760 (7) to purchase a major item of equipment from the Federal Bureau of Investigation. This request in the amount of \$250,000 is for a 2009 Cessna 182T N632TK aircraft. Utilizing the GSA program, this purchase will be funded with 100% federal funds associated with the U.S. Justice Asset Forfeiture fund.

This aircraft is a single engine 2009 Cessna 182T. The aircraft is equipped with numerous upgrades that will aid the agency's mission. These upgrades include but not limited to a camera mount, and a GFC-400 auto pilot. This aircraft would sell for over \$400,000 in the civilian market. With additional upgrades previously mentioned, purchasing this aircraft from the FBI at this price is a substantial gain for the Kentucky State Police and an economical advantage for the Commonwealth.

The primary use of this aircraft will be for covert drug surveillance as well as search and rescue missions.

Thank you for your time and consideration.

Captain Don Wilson  
Commander  
Finance Grants Management Branch

TEAM  
**KENTUCKY.**

**Date:** June 6, 2024

**Agency:** Department of Military Affairs

**Project:** Multi-Purpose Machine Gun Range

**Account Number:** 095-CA7V

**Type of Action:** New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Multi-Purpose Machine Gun Range in Greenville Ky, in the amount of \$9,000,000. The project is 100% Federally funded using the Department of Defense Military Construction dollars reimbursable to the Commonwealth of Kentucky.

Project permanently constructs a Multi-Purpose Machine Gun Range with five weapon lanes, roadways, control towers, utility services, information systems, fire detection, alarm systems, walkways, curbs, gutters, storm drainage, and military vehicle parking areas.





**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
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June 6, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Multi-Purpose Machine Gun Range in Greenville Ky, in the amount of \$9,000,000 funded with 100% Federal funds from the Department of Defense Military Construction's dollars, reimbursable to the Commonwealth of Kentucky.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20th, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

3 June 2024

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project  
Multi-Purpose Machine Gun (MPMG) Range  
Greenville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct the Multi-Purpose Machine Gun Range at Wendell H. Ford Training Center in Greenville, Ky. This appropriation request for Design Services total \$9,000,000. This project is 100% federally funded using Department of Defense Military Construction dollars reimbursable to the Commonwealth of Kentucky per the Military Construction Cooperative Agreement (MCCA).

The federal funds were approved through the Consolidated Appropriations Act of 2024, \$9M for the Kentucky National Guard to construct a new machine gun training range at Wendell H. Ford Training Center in Greenville, Ky.

This project permanently constructs MPMG Range with five (5) crew served weapons lanes, roadways, control tower, all utility services, information systems, fire detection and alarm systems, walkways, curbs, gutters, storm drainage, military vehicle parking areas and site improvements.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** June 6, 2024

**Agency:** Department of Military Affairs

**Project:** BNGC Front Access Control Point

**Account Number:** 095-CB0V

**Type of Action:** Reporting New Capital Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Boon National Guard Center Front Access Control Point in the amount of \$3,700,000. The project is 50% Federal minor capital construction funds (2065 Appropriations) and 50% from the State National Guard Modernization Pool.

Project will modify the Front Access Control Point to include a Security Building for forces to operate. Gates and fences will be controlled from this building to better control traffic flow. It will also include video monitoring capabilities and amenities for Security Personnel.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
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June 6, 2024

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved the new capital project for the Department of Military Affairs – Boone National Guard Center (BNGC) Front Access Control Point in the amount of \$3,700,000 funded with 50% Federal Minor Capital Construction Funds and 50% from the State National Guard Modernization Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20th, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

3 June 2024

Holly M. Johnson,  
Secretary Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project:  
Boone National Guard Center (BNGC)  
BNGC Front Access Control Point (ACP)  
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct and modify the BNGC Front ACP in Frankfort, Ky. This appropriation request is for Design & Construction totaling \$3,700,000 based on Design Consultants Phase C 95% cost estimates. This project is funded 50% Federal Minor Capital Construction Funds (2065 Appropriations) and 50% State National Guard Modernization Pool.

The BNGC Front ACP will be modified to include a Security Building for our forces to operate from. The lanes and control gates and fences will be modified to better control traffic flow. The current rear access control point is the main entry point for BNGC utilized for employee entrance, visitors, emergencies and oversized vehicles, the new access control point will improve traffic flow to BNGC. The facility will include video monitoring capability, breakroom, restrooms, and offices for our Security Personnel.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

**Date:** June 4, 2024  
**Agency:** Department of Criminal Justice Training  
**Project:** Boonesboro Firing Range- General Upgrades  
**Account Number:** 525-CAW0  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$1,072,000 is funded with Restricted Funds from Maintenance Pool 2022-2024.

This project includes clean up after minor flooding, returning the bathroom facilities to working order, run potable water to the site, replace failing 30+ year old roofs on the restroom & classroom buildings, and adding heat and air conditioning to both facilities to prevent weather related student emergencies.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

Mr. Nicolai Jilek, Commissioner  
Department of Criminal Justice Training  
Funderburk Building  
4449 Kit Carson Drive  
Richmond, Kentucky 40475

Dear Mr. Jilek:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Criminal Justice Training Boonesborough Firing Range General Upgrades project in the amount of \$1,072,000 has been approved. This project is funded from the Maintenance Pool 2022-2024.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, June 20, 2024 at 3:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET**  
**DEPARTMENT OF CRIMINAL JUSTICE TRAINING**

Funderburk Building  
4449 Kit Carson Drive  
Richmond, Kentucky 40475  
Phone: (859) 622-1328

**Keith L. Jackson**  
SECRETARY

**Nicolai Jilek**  
COMMISSIONER

May 15, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40622

RE: Capital Construction Project  
Boonesborough Firing Range - General Upgrades (CAW0)  
Department of Criminal Justice Training

The Department of Criminal Justice Training requests approval to report a capital project (Boonesboro Firing Range – General Upgrades) in the amount of \$1,072,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized. This project is funded with Restricted Funds in the amount of \$1,072,000 from the 2022-2024 Maintenance Pool.

This project includes clean up after minor flooding, returning the bathroom facilities to working order, run potable water to the site, replace failing 30+ year old roofs on the restroom & classroom buildings, and adding heat and air conditioning to both facilities to prevent weather related student emergencies.

In summary this will include the following:

Restroom / Storage Facility

- Strip damaged items out of building from flood.
- Remove failing roof, install low slope roof.
- Provide new heating and cooling.
- Remove rusted water damaged electrical box and systems.
- Replace electric box, lines, and fixtures.
- Replace plumbing fixtures.
- Extend new water line to restroom facility.



### Classroom building/live fire area

- Provide insulation system to assist with HVAC.
- Remove skylights to insulate for HVAC.
- Install HVAC.
- Replace roof.
- Upper-level windows for range oversight.
- Replace garage doors.
- Provide HVAC both levels.
- Retain existing electric unit heaters.
- Lighting aimed toward range.
- Sound system for safety.
- Signal lighting for one lane driveway / hill.
- Plumbing-provide one new and replace existing yard hydrant.
- Provide frost free water fountain/bottle refill station.
- Extend new water line to Live Fire facility.

### Program information

This firing range provides the resources needed to provide state mandated training within approximately 21 miles, a reasonable distance to the Department of Criminal Justice Training law enforcement academy and dormitory located at 4449 Kit Carson Drive, Richmond Kentucky.

The Department of Criminal Justice Training's mandated mission is fulfilled by using this property. Failure to maintain this property would mean the Department of Criminal Justice training would no longer have access to an outdoor firing range that would enable this agency to meet mandatory training requirements by accommodating full time police firearms training.

The Department of Criminal Justice Training (DOCJT) is responsible for training law enforcement professionals in all 120 counties of the commonwealth. Its mission, as described in KRS 15A.070, is to provide quality criminal justice training and services which advance the ability of Kentucky law enforcement to create a safe, secure environment in which to reduce crime and its cost to society.

DOCJT provides basic training to new law enforcement recruits through a 20-week Law Enforcement Basic Training Academy. Certified officers throughout the state return to DOCJT annually for a minimum of 40 hours of continuing education (in-service training). This training is provided to city, county, and public-funded university police officers; sheriffs and deputy sheriffs; airport police, fish and wildlife officers and commercial vehicle enforcement.

The Legislature of the Commonwealth of Kentucky has mandated that, "The Department of Criminal Justice Training shall establish, supervise and coordinate training programs and schools for law

enforcement personnel, subject to the limitations of KRS 15.440(1)(d) and (e) and 15.560, and any other justice or non law-enforcement-related personnel as prescribed by the secretary." KRS 15.070(1). In the Commonwealth, only Lexington, Louisville-Metro, Bowling Green, and the Kentucky State Police currently operate their own training academies. Consequently, The Department of Criminal Justice Training (DOCJT) is responsible for basic training and continuing education training (in-service) for every other law enforcement agency in the state of Kentucky. In addition, DOCJT trains court security officer, trains concealed carry licensing instructors, and has, as of March 11, 2019, been tasked with completely revising both basic and on-going training for certified school resource officers (SRO's) across the Commonwealth.

Every person in every class in each of those areas of training must receive firearms training. Those individuals who pass through the doors of DOCJT each year rely upon our agency to provide highly specialized technical and tactical training in the use of firearms and in the decision-making continuum implicated thereby. Every community and every school housing one of the officers we train relies upon our ability to adhere to the highest standards available for these courses. Our ability to maintain these standards, and, thereby, help maintain the safety of our communities and schools, is dependent upon access to firearms training facilities.

The Kentucky Department of Criminal Justice Training has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project. This project is ready to advertise.

If you should have any questions regarding the project, please contact Kevin Rader at 859-622-3454.

Sincerely,

A handwritten signature in black ink, appearing to read 'Keith L. Jackson', with a long horizontal flourish extending to the right.

Keith L. Jackson, Secretary  
Justice and Public Safety Cabinet

**Date:** June 6, 2024  
**Agency:** Department of Corrections  
**Project:** LLCC – Fire Alarm Replacement  
**Account Number:** 527-CAZJ  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$2,440,000 is funded from the 2022-2024 Maintenance Pool in the amount of \$2,172,298, 2020-2022 Maintenance Pool in the amount of \$247,702, and from the 2014-2016 Maintenance Pool in the amount of \$20,000.

This project is to replace the entire fire system at the Luther Lockett Correctional Complex in Lagrange, Ky. The project consists of replacing all wiring, alarm devices, control panels, circuits, and associated components/software in the entire complex.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

Ms. Cookie Crews, Commissioner  
Department of Corrections  
275 East Main St.  
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Luther Lockett Correctional Complex Fire Alarm Replacement project in the amount of \$2,440,000 has been approved. This project is funded from the 2022-2024 Maintenance Pool, the 2020-2022 Maintenance Pool and the 2014-2016 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, June 20, 2024 at 3:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET  
DEPARTMENT OF CORRECTIONS**

**Keith L. Jackson**  
SECRETARY

P.O. Box 2400  
Frankfort, Kentucky 40602  
Phone: (502) 564-4726  
Fax: (502) 564-5037

**Cookie Crews**  
COMMISSIONER

MEMORANDUM

TO: Holly Johnson, Secretary,  
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,  
Department of Corrections

Date: May 31, 2024

RE: Appropriations for Projects Not Line-Itemized  
CAZJ – LLCC Fire Alarm Replacement

*Cookie Crews*

The Department of Corrections (DOC) would like to request approval to report project CAZJ Luther Lueckett Correctional Complex (LLCC) Fire Alarm Replacement, in the amount of \$2,440,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized. This project is funded with General Funds from the Maintenance Pool 2022-2024 (CAL5) in the amount of \$2,172,298, Bond Funds from the Maintenance Pool 2020-2022 (C9SN) in the amount of \$247,702, and Bond Funds from the Maintenance Pool 2014-2016 (C73J) in the amount of \$20,000.

This proposed project is to replace the entire fire alarm system at the Luther Lueckett Correctional Complex in Lagrange Ky.

The existing system has been in place since approximately 1993 and connects all buildings inside the security fence and one building outside the fence. This system has reached the end of its useful life and now requires excessive servicing, and parts are becoming difficult to procure, making the system extremely difficult to maintain. In addition, the facility is experiencing on average 3 to 4 false alarms per day, consuming additional time from security staff. The project consists of replacing all wiring, alarm devices, control panels, circuits, and associated components/software in the entire complex. When complete, LLCC will have a system current with today’s standards and that will increase the life safety and security at the facility.

The project is broken down into three phases with the total cost encompassing all these phases. Phase one is to upgrade control panels, some workstations, and devices. Phase two is to replace equipment in dorm areas and phase three is to tie the system together and complete. During this time systems may be down for

extended times and a facility fire watch will be instituted. All work will be performed in coordination with LLCC maintenance/security staff.

If you have any questions, please contact Rebecca Hopper at (502) 782-2022 if you need further information.

**Date:** May 14, 2024  
**Agency:** Health and Family Services  
**Project:** Central State Hospital Building Psychiatric Dorm Building Roof Replacement  
**Account Number:** 729-CBBG  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a pool project in excess of \$1,000,000 pursuant to 2022 Regular Session, House Bill 1, Part II, (4) in the Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities for the Central State Hospital Psychiatric Dorm Building Roof Replacement in the amount of \$3,500,000 funded from the 2022-24 Maintenance Pool.

This project would replace the existing roof and maintain the building's structural integrity.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

May 14, 2024

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 E Main Street, 4E-C  
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities – Roof Replacement Project for Psychiatric Dorm Building at Central State Hospital in the amount of \$3,500,000 funded from the Health and Family Services, General Administration and Program Support 2022-24 Maintenance Pool is approved.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20, 2024, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor



**Eric C. Friedlander**  
Secretary

**CABINET FOR HEALTH AND FAMILY SERVICES**  
**Office of the Secretary**

275 East Main Street  
Frankfort, KY 40621  
[www.chfs.ky.gov](http://www.chfs.ky.gov)

May 8, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor Frankfort, KY 40622

Dear Secretary Johnson:

The Cabinet for Health and Family Services (CHFS) requests on behalf of the Department for Behavioral Health, Developmental and Intellectual Disabilities (BHDID) the approval of a project that is more than \$1,000,000. The CBBG-Roof Replacement Psychiatric Dorm Building Upgrade project at Central State Hospital is currently estimated at \$3,500,000. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to the 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line-Itemized for Approval. This project is funded by the CAKM -Maintenance Pool 2022-2024.

Central State has been experiencing consistent roof leaks over the past several years. This project would replace the existing roof and maintain the building's structural integrity.

CHFS appreciates your favorable consideration of this capital project request. If you have questions or require further information, please contact Charles Thomas at (502) 401-8658.

Sincerely,

*Eric Friedlander*

Eric C. Friedlander, Secretary

**Date:** May 24, 2024  
**Agency:** Kentucky Department of Parks  
**Project:** CO-Multi Park-Building Automated Systems Upgrades  
**Account Number:** 670-CB74  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 1, Part II, Section 4 from the 2022 Regular Session, the Secretary of Finance has approved a Department of Parks project for Central Office-Multi Park-Building Automated Systems in an amount of \$6,283,200. This project will be funded from the Building Systems Repair and Replacement Pool which is part of the State Parks Improvement Fund authorized by House Bill 1 from the 2022 Regular Session.

This increase will address HVAC systems and the automated controls that operate these systems. The Department of Parks and the Finance Cabinet's Division of Engineering and Contract Administration are evaluating the condition of mechanical systems within the state park lodges with the primary goal of replacing controls components. Additional repairs to mechanical equipment will be made as necessary for the controls to operate as intended.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

May 31, 2024

Lindy Casebier, Secretary  
Kentucky Tourism, Arts and Heritage Cabinet  
500 Mero Street, Fifth Floor  
Frankfort, Kentucky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Central Office-Multi Park-Building Automated Systems project (CB74) in the amount of \$6,283,200 has been approved. This project is funded from the Building Systems Repair and Replacement Pool which is part of the State Parks Improvement Fund authorized by House Bill 1 from the 2022 Regular Session.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for 3:00 p.m., Thursday, June 20, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor

**KENTUCKY TOURISM, ARTS  
AND HERITAGE CABINET**

**Lindy Casebier**  
Secretary

500 Mero Street, Fifth Floor  
Frankfort, KY 40601  
(502) 564-4270

May 16, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, KY 40622

RE: Pool-Funded Construction Project Exceeding \$1,000,000  
CO-Multi Park-BAS Upgrades - CB74

In accordance with 2022 HB 1, Part II, Section 4, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a pool-funded capital project exceeding \$1,000,000. The project, entitled CB74 - CO-Multi Park-BAS Upgrades, is estimated to cost \$6,283,200 and will be funded from the CBD0-Building Systems Repair and Replacement Pool.

The project will address HVAC systems and the automated controls that operate these systems. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

A handwritten signature in blue ink that reads "Lindy Casebier".

Lindy Casebier,  
Secretary

**Date:** May 28, 2024  
**Agency:** Kentucky Department of Parks  
**Project:** Accommodations & Hospitality Upgrades - DECA  
**Account Number:** 670-CBEA  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 1, Part II, Section 4 from the 2022 Regular Session, the Secretary of Finance has approved a Department of Parks project for Accommodations & Hospitality Upgrades - DECA in an amount of \$21,000,000. This project will be funded from the Accommodations Hospitality Upgrades Pool which is part of the State Parks Improvement Fund authorized by House Bill 1 from the 2022 Regular Session.

This project will modernize guest facilities at various state parks. Activities will include, but not be limited to, upgrading the flooring and refreshing the paint.

**Date:** May 28, 2024  
**Agency:** Kentucky Department of Parks  
**Project:** Accommodations & Hospitality Upgrades - PARKS  
**Account Number:** 670-CBE9  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to HB 1, Part II, Section 4 from the 2022 Regular Session, the Secretary of Finance has approved a Department of Parks project for Accommodations & Hospitality Upgrades - PARKS in an amount of \$1,000,000. This project will be funded from the Accommodations Hospitality Upgrades Pool which is part of the State Parks Improvement Fund authorized by House Bill 1 from the 2022 Regular Session.

This project will purchase furniture and soft goods for refreshing and modernizing accommodations at various state parks.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

May 31, 2024

Lindy Casebier, Secretary  
Kentucky Tourism, Arts and Heritage Cabinet  
500 Mero Street, Fifth Floor  
Frankfort, Kentucky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report two pool-funded capital projects estimated to cost \$1,000,000 or more is approved. This approval includes the Accommodations & Hospitality Upgrades – PARKS project in the amount of \$1,000,000 and the Accommodations & Hospitality Upgrades – DECA project in the amount of \$21,000,000. These projects are funded from the Accommodations Hospitality Upgrades Pool – 2024-2026 which is part of the State Parks Improvement Fund authorized by House Bill 1 from the 2022 Regular Session.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for 3:00 p.m., Thursday, June 20, 2024 in Room 131, Capitol Annex. Please have a representative familiar with these projects in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor

**KENTUCKY TOURISM, ARTS  
AND HERITAGE CABINET**

**Lindy Casebier**  
Secretary

500 Mero Street, Fifth Floor  
Frankfort, KY 40601  
(502) 564-4270

May 28, 2024

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, KY 40622

RE: Pool-Funded Construction Project \$1,000,000 or More  
Accommodations & Hospitality Upgrades – PARKS – CBE9  
Accommodations & Hospitality Upgrades – DECA – CBEA

In accordance with 2022 HB 1, Part II, Section 4, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report two pool-funded capital projects estimated to cost \$1,000,000 or more. The project entitled Accommodations & Hospitality Upgrades – PARKS is estimated to cost \$1,000,000 and the project entitled Accommodations & Hospitality Upgrades – DECA is estimated to cost \$21,000,000. Both projects will be funded from the Accommodations Hospitality Upgrades Pool – 2024-2026 which was authorized in the 2022-2024 biennial budget as part of the State Parks Improvement fund.

These projects will modernize guest facilities at the state parks to contemporary standards. The Parks project will purchase furniture and soft goods and the Division of Engineering and Contract Administration (DECA) project will address construction issues including but not limited to upgrading flooring and refreshing paint in state parks lodge rooms and cottages. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of these projects.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lindy Casebier".

Lindy Casebier,  
Secretary

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Renovate/Construct Transportation Training Center – Ashland CTC  
**Account Number:** 470-CAET  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Renovate/Construct Transportation Training Center project totals \$12,000,000 and is funded with \$10,435,200 in Bond Funds and \$1,564,800 in Restricted Funds, which satisfies the 15% match requirement. This project will renovate a building at the Technology drive campus. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Renovate Main Building Phase II – Ashland CTC  
**Account Number:** 470-CAWE  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Renovate Main Building Phase II project totals \$11,400,000 and is funded with \$9,913,440 in Bond Funds and \$1,486,560 in Restricted Funds, which satisfies the 15% match requirement. This project will update electrical and security systems, plumbing, lighting, restrooms, windows, and doors. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Fire Alarm Upgrades – Big Sandy CTC  
**Account Number:** 470-CBB2  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Fire Alarm Upgrades project totals \$2,700,000 and is funded with \$2,347,920 in Bond Funds and \$352,080 in Restricted Funds, which satisfies the 15% match requirement. This project replaces the fire panel systems at all Big Sandy CTC locations. This project was approved by the KCTCS Board of Regents on September 22, 2023 and by the Council for Postsecondary Education on December 20, 2023.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** HVAC Replacements – Bluegrass CTC  
**Account Number:** 470-CB8L  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000



Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The HVAC Replacements project totals \$2,500,000 and is funded with \$2,174,000 in Bond Funds and \$326,000 in Restricted Funds, which satisfies the 15% match requirement. This project will replace HVAC units at the Leestown Campus and Newtown Campus. This project was approved by the KCTCS Board of Regents on September 22, 2023 and by the Council for Postsecondary Education on December 20, 2023.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Renovate Science Building Labs – Elizabethtown CTC  
**Account Number:** 470-CAXU  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Renovate Science Building Labs project totals \$6,400,000 and is funded with \$5,565,440 in Bond Funds and \$834,560 in Restricted Funds, which satisfies the 15% match requirement. This project will upgrade interior flooring, ceiling, technology, and equipment in the science labs. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Renovate Edgewood Campus - Gateway CTC  
**Account Number:** 470-CB84  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Renovate Edgewood Campus project totals \$3,500,000 and is funded with \$3,043,600 in Bond Funds and \$456,400 in Restricted Funds, which satisfies the 15% match requirement. This project will renovate the Edgewood Campus at Gateway Community and Technical College to include elevator replacement, new flooring, restroom, and classroom upgrades. This project was approved by the KCTCS Board of Regents on September 22, 2023 and by the Council for Postsecondary Education on December 20, 2023.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Renovate Science Labs – Jefferson CTC  
**Account Number:** 470-CAWF  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Renovate Science Labs

project totals \$3,000,000 and is funded with \$2,608,800 in Bond Funds and \$391,200 in Restricted Funds, which satisfies the 15% match requirement. This project will renovate six laboratories at the Southwest Campus, replacing exhaust hoods, equipment, and fixtures. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021.

**Date:** June 5, 2024  
**Agency:** Kentucky Community and Technical College  
**Project:** Replace Switchgear Downtown Campus – Owensboro CTC  
**Account Number:** 470-CBB2  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Replace Switchgear Downtown Campus project totals \$2,800,000 and is funded with \$2,434,880 in Bond Funds and \$365,120 in Restricted Funds, which satisfies the 15% match requirement. This project will replace the switchgear at the Downtown Campus of Owensboro Community and Technical College. This project was approved by the KCTCS Board of Regents on September 22, 2023 and by the Council for Postsecondary Education on December 20, 2023.



# FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 6, 2024

Mr. Buddy Combs, Acting Vice President  
Kentucky Community and Technical College System  
300 North Main St.  
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report the following projects funded from the 2022-2024 Asset Preservation Pool are approved. These projects are funded with Bond Funds and a required 15% match from Restricted Funds.

Project	Total Project	Bond Funds	Restricted Funds
Renovate/Construct Transportation Training Center-Ashland CTC	\$12,000,000	\$10,435,200	\$1,564,800
Renovate Main Building Phase II-Ashland CTC	\$11,400,000	\$9,913,440	\$1,486,560
Fire Alarm Upgrades-Big Sandy CTC	\$2,700,000	\$2,347,920	\$352,080
HVAC Replacements-Bluegrass CTC	\$2,500,000	\$2,174,000	\$326,000
Renovate Science Building Labs-Elizabethtown CTC	\$6,400,000	\$5,565,440	\$834,560
Renovate Edgewood Campus-Gateway CTC	\$3,500,000	\$3,043,600	\$456,400
Renovate Science Labs-Jefferson CTC	\$3,000,000	\$2,608,800	\$391,200
Replace Switchgear Downtown Campus-Owensboro CTC	\$2,800,000	\$2,434,880	\$365,120

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, June 20, 2024 at 3:00 p.m. in Room 131 Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson  
Secretary





June 4, 2024

Ms. Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capitol Annex  
702 Capitol Avenue  
Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects  
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of nine capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2022-2024 enacted budget. The projects and source of funds are as follows:

College	Project Name	Total Project Cost	Asset Preservation Bond Pool	Restricted Funds
Ashland CTC	Renovate/Construct Transportation Training Center	\$12,000,000	\$10,435,200	\$1,564,800
Ashland CTC	Renovate Main Building Phase II	\$11,400,000	\$9,913,440	\$1,486,560
Big Sandy CTC	Fire Alarm Upgrades	\$2,700,000	\$2,347,920	\$352,080
Bluegrass CTC	HVAC Replacements	\$2,500,000	\$2,174,000	\$326,000
Elizabethtown CTC	Renovate Science Building Labs	\$6,400,000	\$5,565,440	\$834,560
Gateway CTC	Renovate Edgewood Campus	\$3,500,000	\$3,043,600	\$456,400
Jefferson CTC	Renovate Science Labs	\$3,000,000	\$2,608,800	\$391,200
Owensboro CTC	Replace Switchgear Downtown Campus	\$2,800,000	\$2,434,880	\$365,120

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2022-2024 Commonwealth Budget.

The design and construction of these projects is being implemented through the Finance and Administration Cabinet. KCTCS Board of Regents and CPE have approved these projects.



**Kentucky Community and Technical College System**  
300 North Main Street • Versailles, KY 40383  
(859) 256-3100  
kctcs.edu

KCTCS is an equal educational and employment opportunity institution

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,



Buddy Combs  
Acting Vice President

Cc: Dr. Ryan F. Quarles, KCTCS President  
Carla Wright  
Andy Casebier  
Sandy Adkins  
Shaun McKiernan



**Date:** June 6, 2024  
**Agency:** Kentucky Department of Education  
**Project:** Kentucky School for the Blind HVAC Project  
**Account Number:** 540-C9WY  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet has approved an amendment for the KDE capital project entitled Kentucky School for the Blind HVAC Project. The source of funds is being amended from the bond-funded State Schools HVAC Pool - 2020-2022 to the federal-funded State Schools HVAC Pool – 2022-2024. These federal funds must be obligated by December 31, 2024. No other element of this project is being amended.

This project will replace the original HVAC units for Evans Hall and Hartford Hall. Both buildings have units beyond the recommended average life of 20 years. The new units will also be more energy efficient.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

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June 6, 2024

Robin Fields Kinney, Interim Commissioner  
Kentucky Department of Education  
300 Sower Boulevard  
Frankfort, Kentucky 40601

Dear Commissioner Kinney:

This letter is to inform you that your request to amend the source of funding for a previously reported pool project in excess of \$1,000,000 for the Kentucky School for the Blind HVAC project (C9WY) has been approved. The source of funding for this project, which was reported in April 2024, is amended from the 2020-2022 State Schools HVAC Pool to the 2022-2024 State Schools HVAC Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for 3:00 p.m. on Thursday, June 20, 2024 in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

  
Holly M. Johnson  
Secretary

Andy Beshear  
Governor



Jamie Link  
Secretary, Education and  
Labor Cabinet

Robin Fields Kinney  
Interim Commissioner of Education

**KENTUCKY DEPARTMENT OF EDUCATION**

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May 31, 2024

TO: Secretary Holly M. Johnson  
Finance and Administration Cabinet

FROM: Interim Commissioner Robin Fields Kinney *RFK*  
Kentucky Department of Education

RE: Pool Project Exceeding \$1,000,000 AMENDMENT  
Kentucky School for the Blind HVAC Project –  
C9WY

The Kentucky Department of Education requests to report an amendment to a previously reported pool-funded project in excess of \$1,000,000 entitled Kentucky School for the Blind HVAC.

This project was reported to the Capital Projects and Bond Oversight Committee in April 2024 pursuant to 2022 HB 1, Part II, section 4. This request is to amend the fund source from the 2020-2022 bond-funded State Schools HVAC project to the 2022-2024 federal-funded State Schools HVAC Pool account authorized in HB 1 from the 2022 Regular Session. The project amount remains the same, \$4,950,000. These federal funds must be obligated by December 31, 2024.

This project will replace the original HVAC units for Evans Hall and Hartford Hall. Evans Hall was built in 1992 and serves as dormitory space for students and staff. Hartford Hall was built in 1969 and is the campus cafeteria. Both buildings have units beyond the recommended average life of 20 years and new HVAC units will be more energy efficient.

The Kentucky School for the Blind is a state operated facility operated by the KDE and located in Louisville, KY. There are over a dozen buildings on KSB's campus, with most being between 30 and 50 years old.

Thank you for your consideration of this amendment request. If you have any questions, please contact me.



cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations  
Matt Ross, KDE Associate Commissioner, Office of Finance & Operations  
Glenna Goins, Office of State Budget Director  
Scott Baker, Office of Facility Development & Efficiency