



**Kentucky Infrastructure Authority
Loan Programs
Fiscal Year Ended June 30, 2024**

The Kentucky Infrastructure Authority (KIA) was created in 1988 to provide the mechanism for funding construction of local public works projects. KIA is continually growing and expanding its services. Through the various programs currently offered, KIA has become a major provider for local financing needs.

| Program Designation | | Fund A (CWSRF) | Fund F (DWSRF) | Fund B | Fund C | |
|------------------------------------|---|------------------------------------|---------------------------|------------------------|--------------------------|-------------|
| Description of Program | | Clean Water | Drinking Water | Infrastructure | Governmental Agencies | |
| Federal / State | | Federal | Federal | State | State | |
| Selection Basis | | Priority List | Priority List | First Come | First Come | |
| Types of Infrastructure | | Wastewater | Drinking Water | First Served | First Served | |
| | | | | Various ⁽¹⁾ | Various ^(1,3) | |
| Fiscal 2023 | | | | | | |
| Terms ⁽⁴⁾ | Interest Rates | Income Based | Income Based | Income Based | Terms | Market Rate |
| 20 years | Standard (> or = \$55,454) | 2.25% | 2.25% | 2.25% | 1-5 years | 1.75% |
| 20 years | Non-standard (\$44,364 - \$55,453) ⁽²⁾ | 1.25% | 1.25% | 1.25% | 6-10 years | 2.25% |
| 20 to 30 years | Disadvantage (< or = \$44,363) | 0.50% | 0.50% | 0.50% | 11-20 years | 2.75% |
| 20 years | Broadband Projects | N/A | N/A | 4.25% | 20 years | 4.25% |
| Administration Fees (on principal) | | 0.25% | 0.30% | 0.20% | 0.25% | |
| Principal Forgiveness | | depends on MHI/affordability index | | N/A | N/A | |
| Lending Capacity | | | | | | |
| Estimated Annual Availability | | \$83,537,703 | \$60,943,176 | \$11,933,254 | \$8,547,137 | |
| Significant Federal Requirements | | Davis Bacon | Davis Bacon | | | |
| | | Environmental Review | Environmental Review | | | |
| | | American Iron and Steel | American Iron and Steel | | | |
| | | Fiscal Sustainability Plan | Build America Buy America | | | |
| | | Build America Buy America | | | | |

(1) Includes planning, design, and construction of solid waste projects; dams; storm water control treatment systems; gas or electric utility; broadband deployment project; or any other public utility or public service project. Broadband project interest rates are at the non-standard rate of 4.25%.

(2) Other reasons include regionalization, consent decrees, agreed orders, or other criteria relating to public health or financial considerations. Rate less than Kentucky MHI but greater than 80% of MHI.

(3) Fund C interest rates are based on term and not MHI.

(4) The 30 year terms are only available for Disadvantaged Communities, depending on factors such as life expectancy of assets being funded and affordability.

**Kentucky Infrastructure Authority
 Projects for June 2024
 Capital Projects and Bond Oversight Committee**

• **Fund F Loan**

| <u>Loan #</u> | <u>Borrower</u> | <u>Amount Requested</u> | <u>Amount Loan Total</u> | <u>County</u> |
|---------------|---------------------|-------------------------|--------------------------|---------------|
| F24-023L | City of Hardinsburg | \$ 120,000 | \$ 120,000 | Breckinridge |

| | | | | |
|---|--|--|------------------------------|---------------------|
| EXECUTIVE SUMMARY | | Reviewer | John Brady | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | Date | June 6, 2024 | |
| FUND F, FEDERALLY ASSISTED DRINKING WATER | | KIA Loan Number | F24-023L | |
| REVOLVING LOAN FUND | | WRIS Number | WX21027061 | |
| BORROWER | | CITY OF HARDINSBURG BRECKINRIDGE COUNTY | | |
| BRIEF DESCRIPTION | | | | |
| <p>The City of Hardinsburg is requesting a Fund F loan in the amount of \$120,000 for the Lead Inventory and Replacement Plan project. The City will conduct the inventory of public and private service lines and connections in the distribution system to determine which, if any, are comprised of lead piping. The City will gather data within areas that were constructed prior to 1987 and establish a data management system and GIS inventory. PVA records have been reviewed and surveys sent out to all customers. It is estimated that 95% of surveys have been sent back in to the City. A contractor will be hired to vacuum out meter boxes that have been in place before 1987 to see the water lines coming into the box and then out of the box to the house or building. The exposed lines will be photographed and the data uploaded to a software program. Once all data is collected, a determination will be made as to where the replacements must take place.</p> | | | | |
| PROJECT FINANCING | | PROJECT BUDGET | | |
| Fund F Loan | \$120,000 | Administrative Expenses | \$15,000 | |
| | | Legal Expenses | 5,000 | |
| | | Eng - Insp | 7,000 | |
| | | Eng - Other | 33,000 | |
| | | Construction | 50,000 | |
| | | Contingency | 10,000 | |
| TOTAL | \$120,000 | TOTAL | \$120,000 | |
| REPAYMENT | Rate | 0.00% | Est. Annual Payment | N/A |
| | Term | N/A | 1st Payment | N/A |
| PROFESSIONAL SERVICES | Engineer | Kentucky Engineering Group | | |
| | Bond Counsel | Dinsmore & Shohl, LLP | | |
| DEBT PER CUSTOMER | Existing | \$3,035 | | |
| OTHER DEBT | See Attached | | | |
| RESIDENTIAL RATES | Current | <u>Users</u> 5,865 | <u>Avg. Bill</u> \$41.00 | (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | | |
| CASHFLOW | Cash Flow Before Debt Service | Debt Service | Cash Flow After Debt Service | Coverage Ratio |
| Audited 2019 | 1,696,633 | 1,464,267 | 232,366 | 1.2 |
| Audited 2020 | 1,912,808 | 1,562,942 | 349,866 | 1.2 |
| Audited 2021 | 1,980,969 | 1,552,599 | 428,370 | 1.3 |
| Projected 2022 | 1,939,737 | 1,522,114 | 417,623 | 1.3 |
| Projected 2023 | 1,897,680 | 1,503,089 | 394,591 | 1.3 |
| Projected 2024 | 1,854,782 | 1,491,004 | 363,778 | 1.2 |
| Projected 2025 | 1,811,026 | 1,498,381 | 312,645 | 1.2 |
| Projected 2026 | 1,766,395 | 1,638,187 | 128,208 | 1.1 |

Reviewer: John Brady
 Date: June 6, 2024
 Loan Number: F24-023L

**KENTUCKY INFRASTRUCTURE AUTHORITY
 DRINKING WATER STATE REVOLVING FUND (FUND F)
 CITY OF HARDINSBURG, BRECKINRIDGE COUNTY
 PROJECT REVIEW
 WX21027061**

I. PROJECT DESCRIPTION

The City of Hardinsburg is requesting a Fund F loan in the amount of \$120,000 for the Lead Inventory and Replacement Plan project. The City will conduct the inventory of public and private service lines and connections in the distribution system to determine which, if any, are comprised of lead piping. The City will gather data within areas that were constructed prior to 1987 and establish a data management system and GIS inventory. PVA records have been reviewed and surveys sent out to all customers. It is estimated that 95% of surveys have been sent back in to the City. A contractor will be hired to vacuum out meter boxes that have been in place before 1987 to see the water lines coming into the box and then out of the box to the house or building. The exposed lines will be photographed and the data uploaded to a software program. Once all data is collected, a determination will be made as to where the replacements must take place.

The City currently serves 5,553 residential customers and 310 commercial and industrial customers. They provide wholesale service to Cloverport Water & Sewer System and Irvington Water System.

II. PROJECT BUDGET

| | Total |
|-------------------------------|-------------------|
| Administrative Expenses | \$ 15,000 |
| Legal Expenses | 5,000 |
| Engineering Fees - Inspection | 7,000 |
| Engineering Fees - Other | 33,000 |
| Construction | 50,000 |
| Contingency | 10,000 |
| Total | \$ 120,000 |

III. PROJECT FUNDING

| | Amount | % |
|--------------|-------------------|-------------|
| Fund F Loan | \$ 120,000 | 100% |
| Total | \$ 120,000 | 100% |

IV. CUSTOMER COMPOSITION AND RATE STRUCTURE

A) Customers

| <u>Customers</u> | <u>Current</u> |
|-----------------------|----------------|
| Residential | 5,553 |
| Commercial/Industrial | 310 |
| Wholesale | <u>2</u> |
| Total | 5,865 |

B) Rates

| | <u>Current</u> | <u>Prior</u> |
|--------------------------------|----------------|--------------|
| Date of Last Rate Increase | 1/1/2024 | 7/1/2022 |
| Minimum (First 2,000 Gallons) | \$20.60 | \$19.10 |
| Additional 1,000 Gallons | <u>10.20</u> | <u>10.20</u> |
| Cost for 4,000 Gallons | \$41.00 | \$39.50 |
| Increase % | 3.8% | |
| Affordability Index (Rate/MHI) | 1.0% | 0.9% |

V. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2017-2021, the Utility's service area population is 12,307 with a Median Household Income (MHI) of \$51,690. The MHI for the Commonwealth is \$55,454.

VI. 2023 CAPITALIZATION GRANT EQUIVALENCIES

- 1) Green Project Reserve - The Drinking Water capitalization grant does not contain a "green" requirement.
- 2) Additional Subsidization – This project qualifies for 100% principal forgiveness, in the amount of \$120,000.

VII. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2019 through June 30, 2021. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit has been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Total revenues increased 12.9% from \$3.51 million in 2019 to \$3.96 million in 2021. Operating expenses increased 9.4% from \$1.86 million to \$2.06 million during the same period. The debt coverage ratio was 1.2, 1.2, and 1.3 in 2019, 2020, and 2021.

The balance sheet reflects a current ratio of 1.1, a debt-to-equity ratio of 1.3, 30.1 days of sales in accounts receivable, and 4.5 months of operating expenses in unrestricted cash.

No repayment is required for this funding. There is also no service fee or replacement reserve required.

VIII. CONTACTS

| Legal Applicant | |
|------------------------|-------------------------------------|
| Entity Name | City of Hardinsburg |
| Authorized Official | Wayne Macy (Mayor) |
| County | Breckinridge |
| Email | rwmacy@yahoo.com |
| Phone | (270) 756-2213 |
| Address | PO Box 149 Hardinsburg, KY 40143 |

| Applicant Contact | |
|--------------------------|-------------------------------------|
| Name | David Bollinger |
| Organization | City of Hardinsburg |
| Email | clerk@hardinsburg.org |
| Phone | (270) 756-2213 |
| Address | PO Box 149 Hardinsburg, KY 40143 |

| Project Administrator | |
|------------------------------|-------------------------------------|
| Name | Holly Nicholas |
| Organization | Kentucky Engineering Group |
| Email | hnicholas@kyengr.com |
| Phone | (859) 333-9742 |
| Address | PO Box 1034 Versailles, KY 40383 |

Consulting Engineer

| | |
|-----------|-------------------------------------|
| PE Name | James Thompson |
| Firm Name | Kentucky Engineering Group |
| Email | jthompson@kyengr.com |
| Phone | (859) 251-4127 |
| Address | 101 High St Versailles, KY 40383 |

IX. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions.

2021 Cleaner Water Program Grants - Sewer

| Grant Number | Grantee | Project Title | Amount | County | Allocation Pool |
|--------------|---|---|-----------------|---------|-----------------|
| 21CWS027 | Lexington-Fayette Urban County Government | UltraViolet (UV) Radiation WWTP Disinfection Retrofit | \$ 1,186,810.00 | Fayette | Supplemental |
| 21CWS148 | Perry County Fiscal Court | Sky View Estates Sewer Extension Project | \$ 3,798,257.00 | Perry | Supplemental |

2021 Cleaner Water Program Grants - Water

| Grant Number | Grantee | Project Title | Amount | County | Allocation Pool |
|--------------|-------------------------------------|--|-----------------|------------|-----------------|
| 21CWW017 | City of Augusta | Augusta Lagoon Cleaning | \$ 59,137.00 | Bracken | Supplemental |
| 21CWW104 | Paintsville Utilities Commission | Sugar Grove BPS & Water Supply Line Replacement | \$ 861,629.00 | Johnson | Supplemental |
| 21CWW156 | City of Jeffersonville | City of Jeffersonville Highway 1050 Line Replacement Project | \$ 111,370.00 | Montgomery | Supplemental |
| 21CWW189 | City of Science Hill | Stanford Street Booster Pump Station | \$ 111,430.00 | Pulaski | Supplemental |
| 21CWW245 | City of Campton | Water Loss, PRV and Hazel Green Booster Pump Station Upgrade Project | \$ 86,552.00 | Wolfe | Supplemental |
| 21CWW354 | Muhlenberg County Water District #1 | Muhlenberg County Water District #1 - HWY 176 Water Main Replacement Project | \$ 16,420.00 | Muhlenberg | County - R |
| 21CWW355 | Perry County Fiscal Court | Sky View Estates Waterline Extension Project | \$ 1,760,473.00 | Perry | Supplemental |
| 21CWW356 | Montgomery County Water District #1 | Line Replacement and Equipment Project | \$ 116,851.00 | Montgomery | County - R |

2022 Cleaner Water Program Grants - Sewer

| Grant Number | Grantee | Project Title | Amount | County | Allocation Pool |
|--------------|---|--|-----------------|------------|-----------------|
| 22CWS003 | Winchester Municipal Utilities Commission | WMU - Flanagan and Madison Outfall Sewers | \$ 1,149,723.00 | Clark | Supplemental |
| 22CWS064 | Menifee County Fiscal Court | Menifee Co Sanitation District Means Area System Rehab | \$ 97,634.00 | Menifee | Supplemental |
| 22CWS065 | Montgomery County Sanitation District #2 | Sewer Collection System Rehabilitation and WWTP Upgrades | \$ 1,240,000.00 | Montgomery | Supplemental |
| 22CWS171 | Lexington-Fayette Urban County Government | UltraViolet (UV) Radiation WWTP Disinfection Retrofit | \$ 116,518.00 | Fayette | Supplemental |
| 22CWS174 | Dawson Springs City Water and Sewer | Dawson Springs - Walnut St Sewer Tap Reconnect Project | \$ 129,192.50 | Hopkins | County - R |

2022 Cleaner Water Program Grants - Water

| Grant Number | Grantee | Project Title | Amount | County | Allocation Pool |
|--------------|-------------------------------------|---|-----------------|----------|-----------------|
| 22CWW062 | Glasgow Water and Sewer Commission | Glasgow Water Improvement - 24-inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6) | \$ 715,812.00 | Barren | Supplemental |
| 22CWW076 | Buffalo Trail Water Association Inc | KY 596 Interconnect & Sardis Upgrade | \$ 32,373.00 | Mason | Supplemental |
| 22CWW136 | Daviess County Water District | Wing Avenue - Wimsatt Court Waterline Upgrade | \$ 2,093.22 | Daviess | County - R |
| 22CWW154 | City of Taylorsville | Mill Road Upgrade SR 1795 | \$ 209,538.73 | Spencer | Supplemental |
| 22CWW184 | City of Russell Springs | Mt. Eden/Salem Area Water System Improvements | \$ 127,000.00 | Russell | Supplemental |
| 22CWW188 | City of Somerset | Water Treatment Plant Membrane Filtration Replacement | \$ 400,000.00 | Pulaski | Supplemental |
| 22CWW222 | Northern Kentucky Water District | NKWD - Unserved Campbell County Customers - Subdistrict HB | \$ 1,800,000.00 | Campbell | County - R |

| | | | | |
|--|--|----------------------|------------------|--------------------------------|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 | |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 21CWS027 | |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | SX21067064 | |
| GRANTEE | LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FAYETTE COUNTY | | | |
| BRIEF DESCRIPTION | | | | |
| Lexington is pursuing a project to eliminate the use of chlorine to disinfect wastewater effluent, converting the disinfection process at both Lexington WWTPs to UV radiation. Currently, both the Town Branch WWTP (rated capacity 30 MGD) and the West Hickman WWTP (rated capacity 33.8 MGD) use gaseous chlorine stored in one ton cylinders. Total maximum storage is > 20 tons. Both plants use sulfur dioxide to remove residual chlorine below discharge limits. The total maximum storage for sulfur dioxide is > 10 tons. | | | | |
| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % Actual % |
| CWP - Sewer Grant - 21CWS027 | \$11,868,095 | Planning | | \$840,000 |
| CWP Supplemental Pool-Increase | 1,186,810 | Eng - Design / Const | 6.4% 4.8% | 680,000 |
| 22CWS171 | 1,281,696 | Eng - Other | | 20,000 |
| Local | 1,395,399 | Construction | | 14,192,000 |
| TOTAL | \$15,732,000 | TOTAL | | \$15,732,000 |
| PROFESSIONAL SERVICES | Engineer | TBD | | |
| PROJECT SCHEDULE | Bid Opening | TBD | | |
| | Construction Start | TBD | | |
| | Construction Stop | TBD | | |
| RESIDENTIAL RATES | Current | <u>Users</u> | <u>Avg. Bill</u> | |
| | | 115,756 | \$ 31.45 | (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | | |
| Allocation Source | Allocated County | Allocated Amount | | |
| County Allocation Pool | Fayette County | \$ 11,868,095.00 | | |
| Supplemental Pool | | \$ 1,186,810.00 | | |
| | Total | \$ 13,054,905.00 | | |
| Notes: | | | | |
| Prior Approval: | | | | |
| County Allocation Pool | Fayette | \$ 11,868,095 | | June 23, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 1,186,810 | | Pending Approval June 20, 2024 |

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| EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT | Reviewer | Julie Bickers |
| | CPBOC Date | June 20, 2024 |
| | KIA Grant Number | 21CWS148 |
| | WRIS Number | SX21193033 |

| | |
|---------|---|
| GRANTEE | PERRY COUNTY FISCAL COURT PERRY COUNTY |
|---------|---|

BRIEF DESCRIPTION

The Perry County Fiscal Court working with the Governor's office and other state agencies proposes to fund and develop a residential subdivision that is located out of the floodplain in Perry County west of Hazard off the Hal Rogers Parkway that will provide Perry County with much needed single family housing opportunities. This project is a public-private partnership that will provide approximately 500 - 0.25 to 0.33 acre lots. The project includes approximately 4,500 LF of new 6" HDPE waterline and a 200 GPM Duplex Pump Station to the subdivision as well as 18,500 LF of 4" to 6" HDPE Sanitary Sewer Force Main that will interconnect with the City of Hazard potable water and wastewater collection systems. The sanitary collection system will include a 150 GPM Duplex Pump Station with a SCADA system and odor control. The residential development of this project will include approximately 20,000 LF of 6" HDPE waterline and a 100,000 gal elevated water storage tank. As the property develops there will be water service lines and meters constructed for each lot. The subdivision sanitary sewer collection will be with an 8" SDR-35 PVC gravity system that will be constructed along street ROW's and routed downstream to the proposed Sanitary PS then force or pump the waste to the Hazard Collection System. The gravity sewer system will include approximately 21,000 LF of 8" collection line with approximately 60 - 4' diameter manholes and 4" to 6" PVC laterals installed as the lots develop. The subdivision development will be designed with a 50' ROW corridor for streets that will be 2 - 12' lanes with curb and gutter and Type A curb boxes for stormwater drainage. The ROW corridor will accommodate both water and sanitary sewer lines and other underground utilities constructed at the required separation. The streets will include 5' sidewalks and streetlights for pedestrian traffic and safety. There will be detention and/or retention basins constructed below the development for stormwater management to prevent downstream flooding and adverse environmental impacts.

| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % | Actual % |
|------------------------------|--------------------|-------------------------|------|----------|--------------------|
| CWP - Sewer Grant - 21CWS148 | \$3,798,257 | Administrative Expenses | | | \$25,000 |
| EKSAFE Grant 22EKS002 | 2,689,625 | Eng - Design / Const | 6.4% | 5.7% | 479,008 |
| ARC | 2,710,625 | Eng - Insp | 3.1% | 2.6% | 217,991 |
| | | Eng - Other | | | 51,250 |
| | | Construction | | | \$7,659,325 |
| | | Contingency | | | 765,933 |
| TOTAL | \$9,198,507 | TOTAL | | | \$9,198,507 |

| | | |
|-----------------------|----------|---------------------------------|
| PROFESSIONAL SERVICES | Engineer | R. M. Johnson Engineering, Inc. |
|-----------------------|----------|---------------------------------|

| | | |
|------------------|--------------------|-------------------|
| PROJECT SCHEDULE | Bid Opening | May 2, 2024 |
| | Construction Start | July 1, 2024 |
| | Construction Stop | December 31, 2025 |

| | | | |
|-------------------|--|--------------|------------------------------|
| RESIDENTIAL RATES | | <u>Users</u> | <u>Avg. Bill</u> |
| Current | | 2,699 | \$ 24.20 (for 4,000 gallons) |
| Additional | | 51 | |

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

| Allocation Source | Allocated County | Allocated Amount |
|-------------------|------------------|------------------------|
| Supplemental Pool | Perry County | \$ 3,798,257.00 |
| | Total | \$ 3,798,257.00 |

Notes:

| | | | |
|-------------------|-----------------------|--------------|--------------------------------|
| Prior Approval: | | | |
| EKSAFE | Perry | \$ 2,689,625 | October 25, 2023 |
| Supplemental Pool | Supplemental Increase | \$3,798,257 | Pending Approval June 20, 2024 |

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|---|--|-------------------------|--|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 21CWW017 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21023039 |
| GRANTEE | AUGUSTA, CITY OF BRACKEN COUNTY | | |
| BRIEF DESCRIPTION | | | |
| This project will clean the two lagoons the system has. Due to accumulated solids, the lagoons have become very shallow and are not functioning at a required level. The system has findings on their Sanitary Survey and has an NOV due to the lagoons. The Water Treatment Plant provides water to the City of Augusta and Bracken County Water District. Bracken County Water District sells water to the City of Brooksville and East Pendleton Water District. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 21CWW017 | \$80,000 | Administrative Expenses | \$4,000 |
| CWP Supplemental Pool-Increase | 59,137 | Eng - Design / Const | 13.6% 12.5% 15,000 |
| | | Construction | 120,137 |
| TOTAL | <u>\$139,137</u> | TOTAL | <u>\$139,137</u> |
| PROFESSIONAL SERVICES | Engineer | Kenvirons, Inc. | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | <u>Users</u> 550 | <u>Avg. Bill</u> \$ 28.87 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Bracken County | \$ 80,000.00 | |
| Supplemental Pool | | \$ 59,137.00 | |
| | Total | \$ 139,137.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Bracken | \$ 80,000 | March 17, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 59,137 | Pending Approval June 20, 2024 |

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|--|--|----------------------|--------------------------------|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 21CWW104 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21115019 |
| GRANTEE | PAINTSVILLE UTILITIES COMMISSION JOHNSON COUNTY | | |
| BRIEF DESCRIPTION | | | |
| <p>Construction of a new above ground 400 gpm Sugar Grove booster pump station along KY RT 201 to replace an aging underground pump station which feeds the Sugar Grove tank and supplies treated water to approximately 650 customers in Johnson and Lawrence Counties. A new 10" SDR 17 PVC water main (approximately 3,200 feet) will be constructed from Robinson Drive to the intersection of US 23 and KY RT 201 and connected to an existing 8" main which supplies KY RT 201. The new 10" main will also connect to, and supply, an existing 6" main which supplies water to a large portion of Northern and Northeastern Johnson County along US 23 N, including the Lindy Branch BPS and tank. The proposed new BPS will be constructed approximately 4,000 LF upstream of the existing station. As a result, that section of waterline must also be replaced with new 8" SDR 17 PVC water main (approximately 4,000 feet) because of the increased system pressure in that area. A PRV will also be installed to limit pressure supplied to the Burton Lane area. This will also make more supply available, as needed, to supply customers of the Big Sandy Water District in Lawrence County.</p> | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 21CWW104 | \$814,877 | Legal Expenses | \$10,000 |
| CWP Supplemental Pool-Increase | 861,629 | Land, Easements | 35,000 |
| Local | 90,000 | Planning | 57,000 |
| | | Eng - Design / Const | 8.2% 4.2% 65,000 |
| | | Eng - Insp | 5.1% 2.9% 44,000 |
| | | Eng - Other | 15,000 |
| | | Construction | 1,400,506 |
| | | Contingency | 140,000 |
| TOTAL | \$1,766,506 | TOTAL | \$1,766,506 |
| PROFESSIONAL SERVICES | Engineer | TBD | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | Users | Avg. Bill |
| | | 8,407 | \$ 37.37 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Johnson County | \$ 814,877.00 | |
| Supplemental Pool | | \$ 861,629.00 | |
| | Total | \$ 1,676,506.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Johnson | \$ 814,877 | April 19, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 861,629 | Pending Approval June 20, 2024 |

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|--|--|---------------------------------|--|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 21CWW156 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21173048 |
| GRANTEE | JEFFERSONVILLE, CITY OF MONTGOMERY COUNTY | | |
| BRIEF DESCRIPTION | | | |
| <p>The City of Jeffersonville Water System has a directly serviceable population of approximately 4,640, or 2,021 households, with serviced connections in both Menifee and Montgomery County. The City of Jeffersonville proposes to replace existing watermain. This project proposes to replace approximately 10,000 LF of existing watermain located on Kentucky Highway 1050 in Jeffersonville Kentucky. The existing 3 inch aging watermain located on Kentucky Highway 1050 would be replaced with 6" PVC. The proposed project is located on KY HWY 1050 branching south off of US460 and continuing until KY HWY 1050 branches with Lower Spruce Road. The project location is southeast of the City of Jeffersonville, in Montgomery County, KY. The 3 inch watermain located on KY HWY 1050 is undersized resulting in low water pressure and quality. The City of Jeffersonville with this proposed project will increase the watermain size to 6 inch PVC providing increased water pressure and improving water quality. The proposed project will also install new valves for isolation to regulate pressure and provide additional flow to approximately 350 underserved homes in the City of Jeffersonville service area, which is approximately 17% of the serviceable population.</p> | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 21CWW156 | \$129,262 | Administrative Expenses | \$23,556 |
| CWP Supplemental Pool-Increase | 111,370 | Legal Expenses | 6,010 |
| CDBG | 241,713 | Planning | 10,016 |
| Local Arpa Funds | 142,563 | Eng - Design / Const | #DIV/0! 8.6% 43,666 |
| | | Eng - Insp | #DIV/0! 6.5% 33,210 |
| | | Construction | 508,450 |
| TOTAL | \$624,908 | TOTAL | \$624,908 |
| PROFESSIONAL SERVICES | Engineer | Kentucky Engineering Group PLLC | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | <u>Users</u> 2,300 | <u>Avg. Bill</u> \$ 38.35 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Montgomery County | \$ 129,262.00 | |
| Supplemental Pool | | \$ 111,370.00 | |
| | Total | \$ 240,632.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Montgomery | | April 19, 2022 |
| Supplemental Pool | Supplemental Increase | | Pending June 20, 2024 |

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date June 20, 2024
 KIA Grant Number 21CWW189
 WRIS Number WX21199145

GRANTEE SCIENCE HILL, CITY OF
 PULASKI COUNTY

BRIEF DESCRIPTION

This project proposes to construct a 270 gallon per minute (gpm) booster pump station (BPS) at the site of the existing Stanford Street storage tank. This BPS will work to boost pressure and flows to allow the Stringtown Road storage tank to properly fill and maintain a consistent fill/drain cycle.

| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % | Actual % |
|--------------------------------|------------------|-------------------------|-------|----------|------------------|
| CWP - Water Grant - 21CWW189 | \$458,000 | Administrative Expenses | | | \$15,000 |
| CWP Supplemental Pool-Increase | 111,430 | Legal Expenses | | | 1,000 |
| | | Planning | | | 12,000 |
| | | Eng - Design / Const | 10.9% | 8.2% | 38,000 |
| | | Eng - Insp | 8.3% | 6.2% | 29,000 |
| | | Construction | | | 422,230 |
| | | Equipment | | | 10,000 |
| | | Contingency | | | 42,200 |
| TOTAL | \$569,430 | TOTAL | | | \$569,430 |

PROFESSIONAL SERVICES Engineer Bell Engineering

PROJECT SCHEDULE
 Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES
 Current Users 2,144 Avg. Bill \$ 24.65 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

| Allocation Source | Allocated County | Allocated Amount | |
|------------------------|------------------|------------------|--|
| County Allocation Pool | Pulaski County | \$ 458,000.00 | |
| Supplemental Pool | | \$ 111,430.00 | |
| | Total | \$ 569,430.00 | |

Notes:

Prior Approval:
 County Allocation Pool Pulaski \$ 458,000 March 17, 2022
 Supplemental Pool Supplemental Increase \$ 111,430 Pending Approval June 20, 2024

| | | | |
|--|--|-------------------------|--|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 21CWW245 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21237010 |
| GRANTEE | CAMPTON, CITY OF WOLFE COUNTY | | |
| BRIEF DESCRIPTION | | | |
| This project includes the rehabilitation of the booster pump station that feeds the east part of Wolfe County, including the addition of a mag meter vault. The project will also focus on reducing water loss and distribution management by finding areas where leaks are prevalent. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 21CWW245 | \$262,848 | Administrative Expenses | \$8,500 |
| CWP Supplemental Pool-Increase | 86,552 | Planning | 8,000 |
| | | Eng - Design / Const | 12.4% 12.8% 35,000 |
| | | Eng - Insp | 10.7% 6.9% 19,000 |
| | | Eng - Other | 5,000 |
| | | Construction | 256,900 |
| | | Contingency | 17,000 |
| TOTAL | \$349,400 | TOTAL | \$349,400 |
| PROFESSIONAL SERVICES | Engineer | Bell Engineering | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | <u>Users</u> 2,437 | <u>Avg. Bill</u> \$ 42.28 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Wolfe County | \$ 262,848.00 | |
| Supplemental Pool | | \$ 86,552.00 | |
| | Total | \$ 349,400.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Wolfe | \$ 262,848 | July 21, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 86,552 | Pending Approval June 20, 2024 |

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date June 20, 2024
 KIA Grant Number 21CWW354
 WRIS Number WX21177023

GRANTEE MUHLENBERG COUNTY WATER DISTRICT #1
 MUHLENBERG COUNTY

BRIEF DESCRIPTION

This project will replace approximately 2,600 LF of 6" AC line with 6" PVC along Hwy 176 between Greenville and Drakesboro. In addition, any valves associated with the line will be replaced.

| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % | Actual % |
|------------------------------|------------------|-------------------------|-------|----------|------------------|
| CWP - Water Grant - 21CWW354 | \$16,420 | Administrative Expenses | | | \$1,000 |
| CWP Grant 22CWW227 | 313,119 | Legal Expenses | | | 1,000 |
| | | Eng - Design / Const | 11.9% | 10.1% | 25,600 |
| | | Eng - Insp | 9.8% | 8.5% | 21,500 |
| | | Construction | | | 227,645 |
| | | Contingency | | | 24,675 |
| | | Other | | | 28,119 |
| TOTAL | \$329,539 | TOTAL | | | \$329,539 |

PROFESSIONAL SERVICES Engineer TBD

PROJECT SCHEDULE
 Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES
 Current Users 6,007 \$ Avg. Bill 42.99 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

| Allocation Source | Allocated County | Allocated Amount | | |
|------------------------|-------------------|------------------|--|--|
| County Allocation Pool | Muhlenberg County | \$ 16,420.00 | | |
| | Total | \$ 16,420.00 | | |

Notes:

This grant is a reallocation of remaining funds from a previously approved grant.
 Previous Grantee: Muhlenberg County Water District #1
 Previous Grant #21CWW166
 Previous Project: Muhlenberg Water District #1 - Lake Malone Tank Rehabilitation
 Previous WRIS #WX21177049
 Prior Approval Date: June 23, 2022

| | | | |
|---|--|---|--|
| EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT | | Reviewer CPBOC Date KIA Grant Number WRIS Number | Julie Bickers June 20, 2024 21CWW355 WX21193061 |
| GRANTEE | PERRY COUNTY FISCAL COURT PERRY COUNTY | | |
| BRIEF DESCRIPTION | | | |
| <p>The Perry County Fiscal Court working with the Governor's office and other state agencies proposes to fund and develop a residential subdivision that is located out of the floodplain in Perry County west of Hazard off the Hal Rogers Parkway that will provide Perry County with much needed single family housing opportunities. This project is a public-private partnership that will provide approximately 500 - 0.25 to 0.33 acre lots. The project includes approximately 4,500 LF of new 6" HDPE waterline and a 200 GPM Duplex Pump Station to the subdivision as well as 18,500 LF of 4" to 6" HDPE Sanitary Sewer Force Main that will interconnect with the City of Hazard potable water and wastewater collection systems. The sanitary collection system will include a 150 GPM Duplex Pump Station with a SCADA system and odor control. The residential development of this project will include approximately 20,000 LF of 6" HDPE waterline and a 100,000 gal elevated water storage tank. As the property develops there will be water service lines and meters constructed for each lot. The subdivision sanitary sewer collection will be with an 8" SDR-35 PVC gravity system that will be constructed along street ROW's and routed downstream to the proposed Sanitary PS then force or pump the waste to the Hazard Collection System. The gravity sewer system will include approximately 21,000 LF of 8" collection line with approximately 60 - 4' diameter manholes and 4" to 6" PVC laterals installed as the lots develop. The subdivision development will be designed with a 50' ROW corridor for streets that will be 2 - 12' lanes with curb and gutter and Type A curb boxes for stormwater drainage. The ROW corridor will accommodate both water and sanitary sewer lines and other underground utilities constructed at the required separation. The streets will include 5' sidewalks and streetlights for pedestrian traffic and safety. There will be detention and/or retention basins constructed below the development for stormwater management to prevent downstream flooding and adverse environmental impacts.</p> | | | |
| PROJECT FINANCING | | PROJECT BUDGET | |
| CWP - Water Grant - 21CWW355 | \$1,760,473 | RD Fee % | Actual % |
| EKSAFE Grant 22EKW002 | 1,689,375 | Administrative Expenses | \$25,000 |
| ARC | 1,689,375 | Eng - Design / Const | 6.8% 5.7% 265,892 |
| | | Eng - Insp | 3.6% 2.6% 121,009 |
| | | Eng - Other | 51,250 |
| | | Construction | 4,250,975 |
| | | Contingency | 425,097 |
| TOTAL | \$5,139,223 | TOTAL | \$5,139,223 |
| PROFESSIONAL SERVICES | Engineer | R. M. Johnson Engineering, Inc. | |
| PROJECT SCHEDULE | Bid Opening | May 2, 2024 | |
| | Construction Start | July 1, 2024 | |
| | Construction Stop | December 31, 2025 | |
| RESIDENTIAL RATES | | <u>Users</u> | <u>Avg. Bill</u> |
| | Current | 8,473 | \$ 33.13 (for 4,000 gallons) |
| | Additional | 51 | |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| Supplemental Pool | Perry County | \$1,760,473 | |
| | Total | \$ 1,760,473.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| EKSAFE | Perry | \$ 1,689,375 | October 25, 2023 |
| Supplemental Pool | Supplemental Increase | \$1,760,473 | Pending Approval June 20, 2024 |

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date June 20, 2024
 KIA Grant Number 21CWW356
 WRIS Number WX21173192

GRANTEE MONTGOMERY COUNTY WATER DISTRICT #1
 MONTGOMERY COUNTY

BRIEF DESCRIPTION

Montgomery County Water District #1 proposes the project for line replacement appurtenance replacement, and equipment purchase. The following is included: Rehab of meter vault at Camargo Elementary School Replace 2 valves (one located on Robin Lane and one located on US460) Install new valve and hydrant at Camargo Fire Station Install new 2" flush hydrant on Valley View Drive Replace Hydrant at Lycento Lodge Replace all service lines in Lycento Lodge totaling approximately 1000 Linear Feet Repair Creek Crossing on Oldham Road Approximately 50 Linear Feet Repair Creek Crossing on Spencer Pike Approximately 6 Linear Feet Lower 60' 4" water main on Osborne Road Purchase mountable air compressor Purchase dump trailer

| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % | Actual % |
|------------------------------|------------------|----------------------|---------|----------|------------------|
| CWP - Water Grant - 21CWW356 | \$116,851 | Planning | | | \$5,000 |
| Other Funding | 13,149 | Eng - Design / Const | #DIV/0! | 14.3% | 10,000 |
| | | Eng - Other | | | 5,000 |
| | | Construction | | | 70,000 |
| | | Equipment | | | 40,000 |
| TOTAL | \$130,000 | TOTAL | | | \$130,000 |

PROFESSIONAL SERVICES Engineer TBD

PROJECT SCHEDULE
 Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES
 Current Users 774 \$ Avg. Bill 56.85 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

| Allocation Source | Allocated County | Allocated Amount | | |
|------------------------|-------------------|------------------|------------|--|
| County Allocation Pool | Montgomery County | \$ | 116,851.10 | |
| | Total | \$ | 116,851.10 | |

Notes:

This grant is a reallocation of the remaining funds from a previously approved grant.
 Previous Grantee: Montgomery county Water District #1
 Previous Grant #21CWW323
 Previous Project: Water Source Feasibility Study
 Previous WRIS #WX21173182
 Prior Approval Date: February 21, 2023

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|--|--|-------------------------|---------------|--------------------------------|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 | |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWS003 | |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | SX21049026 | |
| GRANTEE | WINCHESTER MUNICIPAL UTILITIES COMMISSION CLARK COUNTY | | | |
| BRIEF DESCRIPTION | | | | |
| Starting at manhole (MH) 12-160A, upsize and replace the existing sewer line downstream to MH 10-2 to eliminate reoccurring overflow at MH 12-73 and MH 9-9. This section of gravity sewer will upsize approximately 7,000 linear feet of 8-18 Inch sewer to 12-24 Inch sewer increasing capacity and eliminating three sanitary sewer overflows at manholes 9-9, 12-73 and 12-160A. In addition, starting at MH 9-45, a 30-inch parallel trunk sewer will be installed to the Strodes Creek WWTP eliminating surcharged manholes and potential future sanitary sewer overflows. This alternate incorporates the Fort Estill pump station discharge into MH 12-160A and accounts for flows from potential development around KY 627 and I-64 interchange. This project will include stream restoration along Strodes Creek. The project is still in the design phase so these details have not been worked out yet but will be provided at a later date. | | | | |
| PROJECT FINANCING | | PROJECT BUDGET | | |
| CWP - Sewer Grant - 22CWS003 | \$748,617 | RD Fee % | Actual % | |
| CWP Supplemental Pool-Increase | 1,149,723 | Administrative Expenses | | \$15,000 |
| CWP Grant 21CWS021 | 5,000,000 | Legal Expenses | | 15,000 |
| Local | 681,383 | Eng - Design / Const | 6.5% 3.6% | 260,000 |
| | | Eng - Insp | 3.2% 1.7% | 120,000 |
| | | Eng - Other | | 20,000 |
| | | Construction | | 6,099,262 |
| | | Contingency | | 1,050,461 |
| TOTAL | \$7,579,723 | TOTAL | | \$7,579,723 |
| PROFESSIONAL SERVICES | Engineer | Bell Engineering | | |
| PROJECT SCHEDULE | Bid Opening | TBD | | |
| | Construction Start | TBD | | |
| | Construction Stop | TBD | | |
| RESIDENTIAL RATES | Current | Users | Avg. Bill | |
| | | 12,052 | \$ 48.05 | (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | | |
| Allocation Source | Allocated County | Allocated Amount | | |
| County Allocation Pool | Clark County | \$ 748,617.00 | | |
| Supplemental Pool | | \$ 1,149,723.00 | | |
| | Total | \$ 1,898,340.00 | | |
| Notes: | | | | |
| Prior Approval: | | | | |
| County Allocation Pool | Clark | \$ 748,617 | | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 1,149,723 | | Pending Approval June 20, 2024 |

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|---|--|---------------------------------|---------------------------------------|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWS064 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | SX21165022 |
| GRANTEE | MENIFEE COUNTY FISCAL COURT MENIFEE COUNTY | | |
| BRIEF DESCRIPTION | | | |
| The project will rehabilitate existing sewer infrastructure to prevent inflow and infiltration of stormwater into the sanitary sewer system. The project will include rehabilitation of mainline sewer, service lateral connections, and manhole structures. This project will reduce power consumption at sewage pump stations during rain events by eliminating various points of inflow. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Sewer Grant - 22CWS064 | \$126,557 | Administrative Expenses | \$4,912 |
| CWP Supplemental Pool-Increase | 97,634 | Legal Expenses | 10,000 |
| CWP Grant 21CWS080 | 108,165 | Eng - Design / Const | 13.2% 22.6% 33,000 |
| | | Eng - Insp | 11.8% 13.0% 19,000 |
| | | Construction | 113,944 |
| | | Equipment | 119,500 |
| | | Contingency | 32,000 |
| TOTAL | \$332,356 | TOTAL | \$332,356 |
| PROFESSIONAL SERVICES | Engineer | Kentucky Engineering Group PLLC | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | Users 0 | Avg. Bill \$ - (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Menifee County | \$ 126,557.00 | |
| Supplemental Pool | | \$ 97,634.00 | |
| | Total | \$ 224,191.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Menifee | \$ 126,557 | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 97,634 | Pending Approval June 20, 2024 |

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|---|--|---|--|
| EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT | | Reviewer CPBOC Date KIA Grant Number WRIS Number | Julie Bickers June 20, 2024 22CWS065 SX21173085 |
| GRANTEE | MONTGOMERY COUNTY SANITATION DISTRICT #2 MONTGOMERY COUNTY | | |
| BRIEF DESCRIPTION | | | |
| <p>The proposed project will rehab the Montgomery County Sanitation District #2 (MCSD #2) wastewater collection system located along Highway 460 through both the City of Camargo and the City of Jeffersonville, Kentucky. The purpose of the project is to address sanitary sewer overflows, bypasses, inflow and infiltration, lift station rehabs and upgrades, problem lines, manholes, and any other issues identified in the Sanitary Sewer Evaluation Survey, I & I Study, and through flow monitoring completed December 2021. Based on the findings of the Sanitary Sewer Evaluation Survey, the proposed project will include the following components for the overall completion of this project: 1) A total of 121 manholes have been identified in the SSES for repairs and 26 manhole identified to be replaced. An allowance was set aside for rehabilitation work on manholes that remain to be inspected. 2) The SSES recommends that 15 or the 20 pump stations be rehabilitated. The rehabilitation work will ensure that all stations have two functioning pumps that are operating within their design flow rate.</p> | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Sewer Grant - 22CWS065 | \$1,000,000 | Administrative Expenses | \$40,000 |
| CWP Supplemental Pool-Increase | 1,240,000 | Legal Expenses | 40,000 |
| CWP Grant 21CWS082 | 129,262 | Land, Easements | 20,000 |
| CDBG | 1,000,000 | Planning | 88,500 |
| Local ARPA | 1,000,000 | Eng - Design / Const | 7.0% 7.4% 272,000 |
| | | Eng - Insp | 3.8% 4.5% 165,000 |
| | | Eng - Other | 45,000 |
| | | Construction | 3,361,762 |
| | | Contingency | 337,000 |
| TOTAL | \$4,369,262 | TOTAL | \$4,369,262 |
| PROFESSIONAL SERVICES | Engineer | Bell Engineering | |
| PROJECT SCHEDULE | Bid Opening | August 1, 2024 | |
| | Construction Start | October 31, 2024 | |
| | Construction Stop | October 31, 2026 | |
| RESIDENTIAL RATES | Current | <u>Users</u> 707 | <u>Avg. Bill</u> \$ 65.00 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Montgomery County | \$ 1,000,000.00 | |
| Supplemental Pool | | \$ 1,240,000.00 | |
| | Total | \$ 2,240,000.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Montgomery | \$ 1,000,000 | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 1,240,000 | Pending Approval June 20, 2024 |

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|--|--|----------------------|------------------|--------------------------------|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 | |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWS171 | |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | SX21067064 | |
| GRANTEE | LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FAYETTE COUNTY | | | |
| BRIEF DESCRIPTION | | | | |
| Lexington is pursuing a project to eliminate the use of chlorine to disinfect wastewater effluent, converting the disinfection process at both Lexington WWTPs to UV radiation. Currently, both the Town Branch WWTP (rated capacity 30 MGD) and the West Hickman WWTP (rated capacity 33.8 MGD) use gaseous chlorine stored in one ton cylinders. Total maximum storage is > 20 tons. Both plants use sulfur dioxide to remove residual chlorine below discharge limits. The total maximum storage for sulfur dioxide is > 10 tons. | | | | |
| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % Actual % |
| CWP - Sewer Grant - 22CWS171 | \$1,165,178 | Planning | | \$84,000 |
| CWP Supplemental Pool-Increase | 116,518 | Eng - Design / Const | 6.4% 4.5% | 680,000 |
| CWP Grant 21CWS027 | 13,054,905 | Eng - Other | | 20,000 |
| Local | 1,395,399 | Construction | | 14,948,000 |
| TOTAL | \$15,732,000 | TOTAL | | \$15,732,000 |
| PROFESSIONAL SERVICES | Engineer | TBD | | |
| PROJECT SCHEDULE | Bid Opening | TBD | | |
| | Construction Start | TBD | | |
| | Construction Stop | TBD | | |
| RESIDENTIAL RATES | Current | <u>Users</u> | <u>Avg. Bill</u> | |
| | | 115,756 | \$ 31.45 | (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | | |
| Allocation Source | Allocated County | Allocated Amount | | |
| County Allocation Pool | Fayette County | \$ 1,165,178.00 | | |
| Supplemental Pool | | \$ 116,518.00 | | |
| | Total | \$ 1,281,696.00 | | |
| Notes: | | | | |
| Prior Approval: | | | | |
| County Allocation Pool | Fayette | \$ 1,165,178 | | April 23, 2024 |
| Supplemental Pool | Supplemental Increase | \$ 116,518 | | Pending Approval June 20, 2024 |

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|---|--|---------------------|--|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWS174 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | SX21107042 |
| GRANTEE | DAWSON SPRINGS CITY WATER AND SEWER HOPKINS COUNTY | | |
| BRIEF DESCRIPTION | | | |
| This project will use Cleaner Water Funds to reconnect sewer taps along Walnut Street that was not completed during the sewer rehab project SX21107025. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Sewer Grant - 22CWS174 | \$129,193 | Construction | \$129,193 |
| TOTAL | \$129,193 | TOTAL | \$129,193 |
| PROFESSIONAL SERVICES | Engineer | TBD | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | <u>Users</u> 650 | <u>Avg. Bill</u> \$ 35.74 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Hopkins County | \$ 129,192.50 | |
| | Total | \$ 129,192.50 | |
| Notes: | | | |
| This grant is a reallocation of remaining funds from a previously approved grant. Previous Grantee: Dawson Springs City Water and Sewer Previous Grant #22CWS109 Previous Project: Sanitary Sewer System Rehabilitation and WWTP Improvements Previous WRIS #SX21107025 Prior Approval Date: December 27, 2022 | | | |

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|--|--|------------------------|---------------|---|-------------|
| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers | | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 | | |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWW062 | | |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21009033 | | |
| GRANTEE | GLASGOW WATER AND SEWER COMMISSION BARREN COUNTY | | | | |
| BRIEF DESCRIPTION | | | | | |
| <p>This project (Phase 5) will consist of hot tapping an existing 20 inch main in multiple locations and construct approximately 12,500 feet of 24 inch water transmission line connecting the end of Phase 4 (which was completed in Fall 2019 near the intersection of 31E and Pritchardsville Rd.) to the beginning of Phase 6 (near Old Cavalry Dr.) Phase 6 will include additional 24 inch water transmission line to connect the end of Phase 5 to a proposed water tank on Grandview Avenue. This project also consists of the purchase of a Hydro Excavation Truck. The project will be constructed along a major highway, around a multitude of other utilities, and includes hot tapping an existing 20-inch Transmission Line in multiple locations. GWC is responsible for assisting the contractor(s) with identifying and working around existing utilities during construction of the new water transmission line and excavating around the 20-inch for the hot taps; hydro-excavation is the safest and most efficient method by which to complete such work. The new Hydro Excavation Truck would also offer the benefit of an emergency "pump-out" system which will help remove water from an excavation site in the unfortunate, but often likely, event that a water or sewer line is accidentally struck or damaged during construction and in the event a bore pit floods during construction. After completion of the project, The Hydro Excavation truck would be a very useful piece of equipment for the Glasgow Water Company's operations for excavation/ line identification.</p> | | | | | |
| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % | Actual % |
| CWP - Water Grant - 22CWW062 | \$2,052,227 | Eng - Design / Const | 6.9% | 4.7% | \$198,900 |
| CWP Supplemental Pool-Increase | 715,812 | Eng - Insp | 3.7% | 2.8% | 119,600 |
| CWP Grant 21CWW007 | 1,625,091 | Construction | | | 3,868,130 |
| Local | 686,232 | Equipment | | | 525,000 |
| | | Contingency | | | 367,732 |
| TOTAL | \$5,079,362 | TOTAL | | | \$5,079,362 |
| PROFESSIONAL SERVICES | Engineer | Watson Engineering | | | |
| PROJECT SCHEDULE | Bid Opening | TBD | | | |
| | Construction Start | TBD | | | |
| | Construction Stop | TBD | | | |
| RESIDENTIAL RATES | Current | <u>Users</u> 18,161 | \$ | <u>Avg. Bill</u> 18.26 (for 4,000 gallons) | |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | | | |
| Allocation Source | Allocated County | Allocated Amount | | | |
| County Allocation Pool | Barren County | \$ 2,052,227.00 | | | |
| Supplemental Pool | | \$ 715,812.00 | | | |
| | Total | \$ 2,768,039.00 | | | |
| Notes: | | | | | |
| Prior Approval: | | | | | |
| County Allocation Pool | Barren | \$ 2,052,227 | | December 27, 2022 | |
| Supplemental Pool | Supplemental Increase | \$ 715,812 | | Pending Approval June 20, 2024 | |

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| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWW076 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21161050 |
| GRANTEE | BUFFALO TRAIL WATER ASSOCIATION INC MASON COUNTY | | |
| BRIEF DESCRIPTION | | | |
| <p>The project involves the installation of approximately 500 LF of 6" water main and a master meter vault and appurtenances to interconnect with the Western Mason Water District for emergency water supply needs. Additionally, the project involves the replacement of approximately 5,500 LF of 2", 3" and 4" water main. The existing water main is made of older Class 160 material and is prone to leaks and breaks. In addition to the leaks and breaks this main is undersized in areas and creates hydraulic difficulties for the Association in efficiently serving its customer base. The water main is located along Moran Street, Lowell Road & Johnson Lane.</p> | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 22CWW076 | \$323,725 | Administrative Expenses | \$9,000 |
| CWP Supplemental Pool-Increase | 32,373 | Land, Easements | 500 |
| Local | 4,952 | Eng - Design / Const | 11.2% 10.9% 33,500 |
| | | Eng - Insp | 8.7% 3.2% 10,000 |
| | | Construction | 293,050 |
| | | Contingency | 15,000 |
| TOTAL | \$361,050 | TOTAL | \$361,050 |
| PROFESSIONAL SERVICES | Engineer | TBD | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | Users 1,647 | Avg. Bill \$ 42.28 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Mason County | \$ 323,725.00 | |
| Supplemental Pool | | \$ 32,373.00 | |
| | Total | \$ 356,098.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Mason | \$ 323,725 | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 32,373 | Pending Approval June 20, 2024 |

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| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWW136 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21059078 |
| GRANTEE | DAVISS COUNTY WATER DISTRICT DAVISS COUNTY | | |
| BRIEF DESCRIPTION | | | |
| Upgrade approximately 8,000 Linear Feet of 12-inch waterline to a 16-inch waterline from the Wing Avenue Pump Station to Hwy 54 at Wimsatt Court at a cost of \$3,631,345.00. The upgraded 16-inch waterline will improve pumping capacity to all 8,000 meters served by the southeast portion of the Daviess County Water District system, Owensboro Health, and the City of Whitesville. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 22CWW136 | \$351,500 | Administrative Expenses | \$10,000 |
| CWP Supplemental Increase | 2,093 | Legal Expenses | 4,000 |
| CWP Grant 21CWW045 | 1,310,000 | Land, Easements | 1,000 |
| Other Funding | 1,967,752 | Planning | 146,000 |
| | | Eng - Design / Const | 7.1% 4.4% 146,000 |
| | | Construction | 3,022,132 |
| | | Contingency | 302,213 |
| TOTAL | \$3,631,345 | TOTAL | \$3,631,345 |
| PROFESSIONAL SERVICES | Engineer | Bryant Engineering, Inc. | |
| PROJECT SCHEDULE | Bid Opening | September 30, 2024 | |
| | Construction Start | November 30, 2024 | |
| | Construction Stop | July 30, 2025 | |
| RESIDENTIAL RATES | Current | <u>Users</u> 13,232 | <u>Avg. Bill</u> \$ 30.04 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Daviess County | \$ 353,593.22 | |
| | Total | \$ 353,593.22 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Daviess | \$ 351,500 | December 27, 2022 |
| County Allocation Pool | Reallocation | \$ 2,093 | Pending Approval June 20, 2024 |
| This grant is being allocated additional funds through the reallocation of remaining funds from a previously approved grant. | | | |
| Previous Grantee: Daviess County Water District | | | |
| Previous Grant #22CWW141 | | | |
| Previous Project: Parrish Avenue & Wing Avenue Pump Station Upgrade | | | |
| Previous WRIS #WX21059097 | | | |
| Prior Approval Date: December 27, 2022 | | | |

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| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers | |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 | |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWW154 | |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21215002 | |
| GRANTEE | TAYLORSVILLE, CITY OF SPENCER COUNTY | | | |
| BRIEF DESCRIPTION | | | | |
| <p>This existing transmission/distribution line, which is a 6" Class 160 PVC Waterline, has multiple and continuous leak problems and is approximately 50 years old. This problematic line causes loss of services to customers and loss of resources to the City of Taylorsville in labor, materials, and purchased water. In 2019, the City of Taylorsville replaced the Mt. Eden water tank with a larger and higher 300,000 gallon tank at Possum Ridge. This tank increased pressure and offered better service to all customers in the Mt. Eden area of the water distribution system. However, the increased pressure exacerbated the problem in the Mill Road/Mt. Eden waterlines by increasing the frequency and volume of leaks. This project will replace the lines with higher class HDPE water mains.</p> | | | | |
| PROJECT FINANCING | | PROJECT BUDGET | | |
| CWP - Water Grant - 22CWW154 | \$1,183,914 | RD Fee % | Actual % | |
| CWP Supplemental Pool-Increase | 209,539 | Administrative Expenses | | \$29,000 |
| CWP Grant 21CWW268 | 710,686 | Legal Expenses | | 4,000 |
| | | Land, Easements | | 2,000 |
| | | Planning | | 5,000 |
| | | Eng - Design / Const | 7.9% | 6.5% |
| | | Eng - Insp | 4.8% | 4.0% |
| | | Eng - Other | | 10,000 |
| | | Construction | | 1,771,590 |
| | | Contingency | | 84,549 |
| | | Other | | 3,000 |
| TOTAL | \$2,104,139 | TOTAL | | \$2,104,139 |
| PROFESSIONAL SERVICES | Engineer | Sisler-Maggard Engineering, PLLC | | |
| PROJECT SCHEDULE | Bid Opening | TBD | | |
| | Construction Start | TBD | | |
| | Construction Stop | TBD | | |
| RESIDENTIAL RATES | Current | Users | Avg. Bill | |
| | | 8,246 | \$ 27.99 | (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | | |
| Allocation Source | Allocated County | Allocated Amount | | |
| County Allocation Pool | Spencer County | \$ 1,183,914.00 | | |
| Supplemental Pool | | \$ 209,539.00 | | |
| | Total | \$ 1,393,453.00 | | |
| Notes: | | | | |
| Prior Approval: | | | | |
| County Allocation Pool | Spencer | \$ 1,183,914 | | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 209,539 | | Pending Approval June 20, 2024 |

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| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWW184 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21207032 |
| GRANTEE | RUSSELL SPRINGS, CITY OF RUSSELL COUNTY | | |
| BRIEF DESCRIPTION | | | |
| This project will consist of a new pump station, solenoid station, and telemetry. The pump station and telemetry will be used fill and turn the water over more frequently in the existing Salem Tank. The new solenoid station will replace an existing station in the Eli area. The project will meet both current supply demands and will be in anticipation of future growth in the area. Also, a security fence will be installed around the pump station, as well as, an onsite generator will be installed to provide an alternative power source for the pump station. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 22CWW184 | \$214,978 | Administrative Expenses | \$15,000 |
| CWP Supplemental Pool-Increase | 127,000 | Legal Expenses | 10,000 |
| CWP Grant 21CWW198 | 329,121 | Land, Easements | 20,000 |
| Local | 4,901 | Eng - Design / Const | 10.6% 7.5% 42,000 |
| | | Eng - Insp | 7.8% 5.7% 31,600 |
| | | Construction | 518,000 |
| | | Contingency | 39,400 |
| TOTAL | <u>\$676,000</u> | TOTAL | <u>\$676,000</u> |
| PROFESSIONAL SERVICES | Engineer | TBD | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | <u>Users</u> 4,891 | <u>Avg. Bill</u> \$ 30.09 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Russell County | \$ 214,978.00 | |
| Supplemental Pool | | \$ 127,000.00 | |
| | Total | \$ 341,978.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Russell | \$ 214,978 | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 127,000 | Pending Approval June 20, 2024 |

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| EXECUTIVE SUMMARY | | Reviewer | Julie Bickers |
| KENTUCKY INFRASTRUCTURE AUTHORITY | | CPBOC Date | June 20, 2024 |
| DRINKING WATER AND WASTEWATER GRANT PROGRAM | | KIA Grant Number | 22CWW188 |
| CLEANER WATER PROGRAM GRANT | | WRIS Number | WX21199147 |
| GRANTEE | SOMERSET, CITY OF PULASKI COUNTY | | |
| BRIEF DESCRIPTION | | | |
| This proposed project involves full plant replacement of the membrane filtration treatment system at the Somerset Water Treatment Plant, a municipal drinking water treatment facility. The ZW system configuration includes: 5 trains, 6 x ZW1000 48/60M cassettes with 450ft ² CPx membrane modules. | | | |
| PROJECT FINANCING | | PROJECT BUDGET | RD Fee % Actual % |
| CWP - Water Grant - 22CWW188 | \$790,094 | Administrative Expenses | \$500 |
| CWP Supplemental Pool-Increase | 400,000 | Construction | 2,272,320 |
| CWP Grant 21CWW300 | 571,211 | Contingency | 227,300 |
| KIA Fund C Loan | 738,815 | | |
| TOTAL | \$2,500,120 | TOTAL | \$2,500,120 |
| PROFESSIONAL SERVICES | Engineer | Triple Point Engineering | |
| PROJECT SCHEDULE | Bid Opening | TBD | |
| | Construction Start | TBD | |
| | Construction Stop | TBD | |
| RESIDENTIAL RATES | Current | <u>Users</u> 9,347 | <u>Avg. Bill</u> \$ 9.22 (for 4,000 gallons) |
| REGIONAL COORDINATION | This project is consistent with regional planning recommendations. | | |
| Allocation Source | Allocated County | Allocated Amount | |
| County Allocation Pool | Pulaski County | \$ 790,094.00 | |
| Supplemental Pool | | \$ 400,000.00 | |
| | Total | \$ 1,190,094.00 | |
| Notes: | | | |
| Prior Approval: | | | |
| County Allocation Pool | Pulaski | \$ 790,094 | December 27, 2022 |
| Supplemental Pool | Supplemental Increase | \$ 400,000 | Pending Approval June 20, 2024 |

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date June 20, 2024
 KIA Grant Number 22CWW222
 WRIS Number WX21037310

GRANTEE NORTHERN KENTUCKY WATER DISTRICT
 CAMPBELL COUNTY

BRIEF DESCRIPTION

The unserved portion of this project includes 6.89 miles of waterline extension to serve 86 households in rural areas of Campbell County at a project cost of \$4,215,000. The average number of households served per mile for this project is 12.48 per mile. Portions of the following streets are part of this project: Tower Hill Rd., Blangey Rd., Upper Lick Branch Rd., Enzweiler Rd., Oneonta Rd., Pond Creek Rd., Gunkle Rd., Poplar Thicket Rd., and Rifle Range Rd. If customer interest in connecting to the water system is not sufficient, other streets may be selected. If anticipated funds do not materialize by the time of bidding, the project street list will be reduced based on density and customer sign-ups to match committed funds.

| PROJECT FINANCING | | PROJECT BUDGET | | RD Fee % | Actual % |
|------------------------------|--------------------|-------------------------|------|----------|--------------------|
| CWP - Water Grant - 22CWW222 | \$800,000 | Administrative Expenses | | | \$1,000 |
| CWP Supplemental Increase | 1,800,000 | Legal Expenses | | | 1,000 |
| 21CWW280 | 1,000,000 | Land, Easements | | | 5,000 |
| Local Funds | 615,000 | Eng - Design / Const | 7.0% | 7.2% | 275,940 |
| | | Eng - Insp | 3.8% | 0.8% | 29,680 |
| | | Eng - Other | | | 81,635 |
| | | Construction | | | 3,550,000 |
| | | Contingency | | | 270,745 |
| TOTAL | \$4,215,000 | TOTAL | | | \$4,215,000 |

PROFESSIONAL SERVICES Engineer TBD

PROJECT SCHEDULE
 Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

| RESIDENTIAL RATES | Users | Avg. Bill |
|-------------------|--------|------------------------------|
| Current | 82,387 | \$ 23.40 (for 4,000 gallons) |
| Additional | 56 | |

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

| Allocation Source | Allocated County | Allocated Amount |
|------------------------|------------------|------------------------|
| County Allocation Pool | Campbell County | \$ 2,600,000.00 |
| | Total | \$ 2,600,000.00 |

Notes:

Prior Approval:
 County Allocation Pool Campbell \$ 800,000 December 27, 2022
 County Allocation Pool Reallocation \$ 1,800,000 Pending Approval June 20, 2024

This grant is being allocated additional funds through the reallocation of a previously approved grant.
 Previous Grantee: Northern Kentucky Water District
 Previous Grant #22CWW221
 Previous Project: New Tank and Pump Station in Southern Campbell County
 Previous WRIS #WX21037011
 Prior Approval Date: December 27, 2022

2021 Senate Bill 36 Announced Summary - Counties
 Note: This report reflects project announcements as of Jun 13, 2024

| County | SB 36 Part A Appropriated | SB 36 Part A Announced | SB 36 Part A Remaining | SB 36 Part B Total Announced | SB 36 Part B1 Unserved Rural Announced | SB 36 Part B2 Consent Decree Announced | SB 36 Part C Announced | SB 36 Total Announced |
|--------------|---------------------------|------------------------|------------------------|------------------------------|--|--|------------------------|-----------------------|
| Adair | \$ 705,214 | \$ 705,214 | - | - | - | - | - | \$ 705,214 |
| Allen | \$ 782,816 | \$ 782,816 | - | - | - | - | - | \$ 782,816 |
| Anderson | \$ 835,407 | \$ 835,407 | - | - | - | - | - | \$ 835,407 |
| Ballard | \$ 289,695 | \$ 289,695 | - | - | - | - | - | \$ 289,695 |
| Barren | \$ 1,625,091 | \$ 1,625,091 | - | - | - | - | \$ 715,812 | \$ 2,340,903 |
| Bath | \$ 459,076 | \$ 459,076 | - | - | - | - | \$ 272,954 | \$ 732,030 |
| Bell | \$ 956,052 | \$ 956,052 | - | \$ 195,000 | \$ 195,000 | - | - | \$ 1,151,052 |
| Boone | \$ 4,905,902 | \$ 4,905,902 | - | \$ 3,650,000 | - | \$ 3,650,000 | - | \$ 8,555,902 |
| Bourbon | \$ 726,735 | \$ 726,735 | - | - | - | - | - | \$ 726,735 |
| Boyd | \$ 1,715,767 | \$ 1,715,767 | - | - | - | - | - | \$ 1,715,767 |
| Boyle | \$ 1,103,985 | \$ 1,103,985 | - | - | - | - | - | \$ 1,103,985 |
| Bracken | \$ 304,936 | \$ 304,936 | - | - | - | - | \$ 59,137 | \$ 364,073 |
| Breathitt | \$ 463,850 | \$ 463,850 | - | \$ 3,300,000 | \$ 3,300,000 | - | \$ 330,000 | \$ 4,093,850 |
| Breckinridge | \$ 752,039 | \$ 752,039 | - | \$ 1,822,590 | \$ 1,822,590 | - | - | \$ 2,574,629 |
| Bullitt | \$ 2,999,636 | \$ 2,999,636 | - | \$ 480,833 | \$ 480,833 | - | \$ 339,154 | \$ 3,819,623 |
| Butler | \$ 472,995 | \$ 472,995 | - | - | - | - | - | \$ 472,995 |
| Caldwell | \$ 468,147 | \$ 468,147 | - | - | - | - | - | \$ 468,147 |
| Calloway | \$ 1,432,352 | \$ 1,432,352 | - | \$ 500,000 | \$ 500,000 | - | \$ 20,000 | \$ 1,952,352 |
| Campbell | \$ 3,436,970 | \$ 3,436,970 | - | \$ 2,350,000 | \$ 1,000,000 | \$ 1,350,000 | - | \$ 5,786,970 |
| Carlisle | \$ 174,816 | \$ 174,816 | - | - | - | - | - | \$ 174,816 |
| Carrroll | \$ 390,435 | \$ 390,435 | - | - | - | - | - | \$ 390,435 |
| Carter | \$ 984,148 | \$ 984,148 | - | - | - | - | - | \$ 984,148 |
| Casey | \$ 593,456 | \$ 593,456 | - | - | - | - | - | \$ 593,456 |
| Christian | \$ 2,587,754 | \$ 2,587,754 | - | \$ 2,036,451 | \$ 2,036,451 | - | - | \$ 4,624,205 |
| Clark | \$ 1,331,797 | \$ 1,331,797 | - | \$ 5,000,000 | - | \$ 5,000,000 | \$ 1,184,723 | \$ 7,516,520 |
| Clay | \$ 730,885 | \$ 730,885 | - | - | - | - | - | \$ 730,885 |
| Clinton | \$ 375,267 | \$ 375,267 | - | - | - | - | - | \$ 375,267 |
| Crittenden | \$ 323,410 | \$ 323,410 | - | \$ 975,625 | \$ 975,625 | - | - | \$ 1,299,035 |
| Cumberland | \$ 242,906 | \$ 242,906 | - | - | - | - | \$ 111,350 | \$ 354,256 |
| Daviess | \$ 3,728,098 | \$ 3,728,098 | - | - | - | - | \$ 71,850 | \$ 3,799,948 |
| Edmonson | \$ 446,221 | \$ 446,221 | - | - | - | - | - | \$ 446,221 |
| Elliott | \$ 276,070 | \$ 276,070 | - | - | - | - | \$ 22,280 | \$ 298,350 |
| Estill | \$ 518,058 | \$ 518,058 | - | - | - | - | - | \$ 518,058 |
| Fayette | \$ 11,868,095 | \$ 11,868,095 | - | \$ 5,000,000 | - | \$ 5,000,000 | \$ 233,036 | \$ 17,101,131 |
| Fleming | \$ 535,502 | \$ 535,502 | - | - | - | - | - | \$ 535,502 |
| Floyd | \$ 1,307,043 | \$ 1,307,043 | - | \$ 1,909,717 | \$ 1,909,717 | - | \$ 32,792 | \$ 3,249,552 |
| Franklin | \$ 1,872,698 | \$ 1,872,698 | - | - | - | - | - | \$ 1,872,698 |
| Fulton | \$ 219,218 | \$ 219,218 | - | - | - | - | - | \$ 219,218 |
| Gallatin | \$ 325,723 | \$ 325,723 | - | - | - | - | \$ 15,000 | \$ 340,723 |
| Garrard | \$ 648,802 | \$ 648,802 | - | - | - | - | - | \$ 648,802 |
| Grant | \$ 920,685 | \$ 920,685 | - | - | - | - | - | \$ 920,685 |
| Graves | \$ 1,368,633 | \$ 1,368,633 | - | - | - | - | \$ 15,000 | \$ 1,383,633 |
| Grayson | \$ 970,559 | \$ 970,559 | - | - | - | - | - | \$ 970,559 |
| Green | \$ 401,820 | \$ 401,820 | - | \$ 1,700,000 | \$ 1,700,000 | - | \$ 228,212 | \$ 2,330,032 |
| Greenup | \$ 1,289,011 | \$ 1,289,011 | - | \$ 1,525,000 | \$ 1,525,000 | - | - | \$ 2,814,011 |
| Hancock | \$ 320,325 | \$ 320,325 | - | - | - | - | - | \$ 320,325 |
| Hardin | \$ 4,075,048 | \$ 4,075,048 | - | - | - | - | \$ 20,500 | \$ 4,095,548 |
| Harlan | \$ 955,244 | \$ 955,244 | - | - | - | - | - | \$ 955,244 |
| Harrison | \$ 693,608 | \$ 693,608 | - | - | - | - | - | \$ 693,608 |
| Hart | \$ 699,080 | \$ 699,080 | - | - | - | - | - | \$ 699,080 |
| Henderson | \$ 1,660,384 | \$ 1,660,384 | - | - | - | - | - | \$ 1,660,384 |
| Henry | \$ 592,244 | \$ 592,244 | - | - | - | - | \$ 63,901 | \$ 656,145 |
| Hickman | \$ 160,860 | \$ 160,860 | - | - | - | - | - | \$ 160,860 |
| Hopkins | \$ 1,641,140 | \$ 1,641,140 | - | \$ 109,020 | \$ 109,020 | - | - | \$ 1,750,160 |
| Jackson | \$ 489,521 | \$ 489,521 | - | - | - | - | - | \$ 489,521 |
| Jefferson | \$ 14,079,994 | \$ 14,079,994 | - | \$ 5,000,000 | - | \$ 5,000,000 | \$ 1,715,413 | \$ 20,795,407 |
| Jessamine | \$ 1,987,430 | \$ 1,987,430 | - | - | - | - | - | \$ 1,987,430 |
| Johnson | \$ 814,877 | \$ 814,877 | - | - | - | - | \$ 861,629 | \$ 1,676,506 |
| Kenton | \$ 6,133,176 | \$ 6,133,176 | - | \$ 1,000,000 | \$ 1,000,000 | - | - | \$ 7,133,176 |
| Knott | \$ 543,766 | \$ 543,766 | - | - | - | - | - | \$ 543,766 |
| Knox | \$ 1,143,833 | \$ 1,143,833 | - | \$ 1,948,500 | \$ 1,948,500 | - | - | \$ 3,092,333 |
| Larue | \$ 528,782 | \$ 528,782 | - | - | - | - | - | \$ 528,782 |
| Laurel | \$ 2,233,421 | \$ 2,233,421 | - | - | - | - | \$ 45,303 | \$ 2,278,724 |
| Lawrence | \$ 562,533 | \$ 562,533 | - | \$ 867,000 | \$ 867,000 | - | - | \$ 1,429,533 |

2021 Senate Bill 36 Announced Summary - Counties

Note: This report reflects project announcements as of Jun 13, 2024

| County | SB 36 Part A Appropriated | SB 36 Part A Announced | SB 36 Part A Remaining | SB 36 Part B Total Announced | SB 36 Part B1 Unserved Rural Announced | SB 36 Part B2 Consent Decree Announced | SB 36 Part C Announced | SB 36 Total Announced |
|---------------|---------------------------|------------------------|------------------------|------------------------------|--|--|------------------------|-----------------------|
| Lee | \$ 271,883 | \$ 271,883 | - | - | - | - | \$ 27,188 | \$ 299,071 |
| Leslie | \$ 362,743 | \$ 362,743 | - | - | - | - | - | \$ 362,743 |
| Letcher | \$ 791,556 | \$ 791,556 | - | - | - | - | - | \$ 791,556 |
| Lewis | \$ 487,538 | \$ 487,538 | - | \$ 1,029,080 | \$ 1,029,080 | - | \$ 1,168,280 | \$ 2,684,898 |
| Lincoln | \$ 901,588 | \$ 901,588 | - | - | - | - | - | \$ 901,588 |
| Livingston | \$ 337,659 | \$ 337,659 | - | - | - | - | - | \$ 337,659 |
| Logan | \$ 995,349 | \$ 995,349 | - | \$ 625,000 | \$ 625,000 | - | \$ 107,191 | \$ 1,727,540 |
| Lyon | \$ 301,521 | \$ 301,521 | - | - | - | - | - | \$ 301,521 |
| Madison | \$ 3,415,045 | \$ 3,415,045 | - | - | - | - | - | \$ 3,415,045 |
| Magoffin | \$ 446,625 | \$ 446,625 | - | - | - | - | - | \$ 446,625 |
| Marion | \$ 707,821 | \$ 707,821 | - | - | - | - | \$ 185,317 | \$ 893,138 |
| Marshall | \$ 1,142,180 | \$ 1,142,180 | - | \$ 1,107,501 | \$ 1,107,501 | - | \$ 96,156 | \$ 2,345,837 |
| Martin | \$ 411,148 | \$ 411,148 | - | - | - | - | - | \$ 411,148 |
| Mason | \$ 626,914 | \$ 626,914 | - | - | - | - | - | \$ 626,914 |
| McCracken | \$ 2,402,544 | \$ 2,402,544 | \$ 1 | - | - | - | - | \$ 2,402,544 |
| McCreary | \$ 632,826 | \$ 632,826 | - | - | - | - | - | \$ 632,826 |
| McLean | \$ 338,137 | \$ 338,137 | - | - | - | - | - | \$ 338,137 |
| Meade | \$ 1,049,337 | \$ 1,049,337 | - | - | - | - | \$ 223,788 | \$ 1,273,125 |
| Menifee | \$ 238,315 | \$ 238,315 | - | - | - | - | \$ 128,227 | \$ 366,542 |
| Mercer | \$ 805,512 | \$ 805,512 | - | - | - | - | \$ 144,055 | \$ 949,567 |
| Metcalfe | \$ 369,868 | \$ 369,868 | - | \$ 582,171 | \$ 582,171 | - | - | \$ 952,039 |
| Monroe | \$ 391,132 | \$ 391,132 | - | - | - | - | - | \$ 391,132 |
| Montgomery | \$ 1,034,095 | \$ 1,034,095 | - | - | - | - | \$ 1,473,888 | \$ 2,507,983 |
| Morgan | \$ 488,787 | \$ 488,787 | - | \$ 2,988,000 | \$ 2,988,000 | - | \$ 298,800 | \$ 3,775,587 |
| Muhlenberg | \$ 1,124,625 | \$ 1,124,625 | - | - | - | - | - | \$ 1,124,625 |
| Nelson | \$ 1,697,955 | \$ 1,697,955 | - | - | - | - | - | \$ 1,697,955 |
| Nicholas | \$ 266,962 | \$ 266,962 | - | - | - | - | - | \$ 266,962 |
| Ohio | \$ 881,205 | \$ 881,205 | - | \$ 850,000 | \$ 850,000 | - | \$ 17,576 | \$ 1,748,781 |
| Oldham | \$ 2,453,263 | \$ 2,453,263 | - | \$ 294,384 | \$ 294,384 | - | \$ 158,031 | \$ 2,905,678 |
| Owen | \$ 400,351 | \$ 400,351 | - | - | - | - | - | \$ 400,351 |
| Owsley | \$ 162,145 | \$ 162,145 | - | - | - | - | - | \$ 162,145 |
| Pendleton | \$ 535,833 | \$ 535,833 | - | \$ 915,000 | \$ 915,000 | - | - | \$ 1,450,833 |
| Perry | \$ 945,989 | \$ 945,989 | - | - | - | - | \$ 5,558,730 | \$ 6,504,719 |
| Pike | \$ 2,125,557 | \$ 2,125,557 | - | \$ 708,826 | \$ 708,826 | - | - | \$ 2,834,383 |
| Powell | \$ 453,897 | \$ 453,897 | - | - | - | - | - | \$ 453,897 |
| Pulaski | \$ 2,386,422 | \$ 2,386,422 | - | - | - | - | \$ 860,000 | \$ 3,246,422 |
| Robertson | \$ 77,421 | \$ 77,421 | - | - | - | - | - | \$ 77,421 |
| Rockcastle | \$ 613,141 | \$ 613,141 | - | - | - | - | \$ 200,436 | \$ 813,577 |
| Rowan | \$ 898,319 | \$ 898,319 | - | - | - | - | \$ 122,190 | \$ 1,020,509 |
| Russell | \$ 658,241 | \$ 658,241 | - | - | - | - | \$ 479,200 | \$ 1,137,441 |
| Scott | \$ 2,093,531 | \$ 2,093,531 | - | - | - | - | - | \$ 2,093,531 |
| Shelby | \$ 1,800,458 | \$ 1,800,458 | - | - | - | - | - | \$ 1,800,458 |
| Simpson | \$ 682,076 | \$ 682,076 | - | - | - | - | - | \$ 682,076 |
| Spencer | \$ 710,686 | \$ 710,686 | - | - | - | - | \$ 209,539 | \$ 920,225 |
| Taylor | \$ 946,393 | \$ 946,393 | - | - | - | - | \$ 108,859 | \$ 1,055,252 |
| Todd | \$ 451,510 | \$ 451,510 | - | - | - | - | - | \$ 451,510 |
| Trigg | \$ 538,073 | \$ 538,073 | - | - | - | - | - | \$ 538,073 |
| Trimble | \$ 311,106 | \$ 311,106 | - | - | - | - | - | \$ 311,106 |
| Union | \$ 528,157 | \$ 528,157 | - | - | - | - | \$ 63,468 | \$ 591,625 |
| Warren | \$ 4,880,744 | \$ 4,880,744 | - | - | - | - | - | \$ 4,880,744 |
| Washington | \$ 444,202 | \$ 444,202 | - | - | - | - | \$ 54,839 | \$ 499,041 |
| Wayne | \$ 746,751 | \$ 746,751 | - | - | - | - | - | \$ 746,751 |
| Webster | \$ 475,308 | \$ 475,308 | - | - | - | - | - | \$ 475,308 |
| Whitley | \$ 1,331,833 | \$ 1,331,833 | - | \$ 276,302 | \$ 276,302 | - | \$ 66,590 | \$ 1,674,725 |
| Wolfe | \$ 262,848 | \$ 262,848 | - | - | - | - | \$ 86,552 | \$ 349,400 |
| Woodford | \$ 981,834 | \$ 981,834 | - | \$ 1,254,000 | \$ 1,254,000 | - | - | \$ 2,235,834 |
| Totals | \$ 150,000,000 | \$ 150,000,000 | \$ 1 | \$ 50,000,000 | \$ 30,000,000 | \$ 20,000,000 | \$ 18,196,946 | \$ 218,196,945 |

Part A = \$ 150 M appropriated proportionally to counties.

Part B = \$ 50 M appropriated for projects including unserved rural areas (B1) or federal consent decree (B2).

Part C = \$ 49.9 M appropriated to cover funding shortfalls.

| WRIS Project Number | Project Type | ADD | Primary County | Impacted Counties | Grantee | Project Title | Total Approved | SB36 Part A (County Allocation) Approved | SB36 Part B1 (Unreserved Rural) Approved | SB36 Part B2 (Consent Decree) Approved | SB36 Part C (Funding Shortfall) Approved |
|---------------------|--------------|-------|----------------|--------------------|---|---|----------------|--|--|--|--|
| WX21001027 | Water | LCADD | Adair | Adair | Adair County Water District | CAUD - River Crossing & Loop | \$705,214 | \$705,214 | - | - | - |
| WX21003031 | Water | BRADD | Allen | Allen | Allen County Water District | Halfway Booster Station Improvements | \$103,816 | \$103,816 | - | - | - |
| SX21003014 | Sewer | BRADD | Allen | Allen | Scottsville, City of | Allen Springs Industrial Park - Sewer Collection System | \$679,000 | \$679,000 | - | - | - |
| SX21005011 | Sewer | BGADD | Anderson | Anderson | Lawrenceburg, City of | Lawrenceburg - Nathan Way Area Sewer Improvements | \$602,407 | \$602,407 | - | - | - |
| WX21005008 | Water | BGADD | Anderson | Anderson | South Anderson Water District | SAWD System Improvements Project | \$233,000 | \$233,000 | - | - | - |
| WX21007030 | Water | PUADD | Ballard | Ballard | Barlow, City of | Barlow Water Meter Replacement | \$72,424 | \$72,424 | - | - | - |
| SX21007022 | Sewer | PUADD | Ballard | Ballard | Kevil, City of | WASTEWATER SYSTEM IMPROVEMENTS | \$72,424 | \$72,424 | - | - | - |
| WX21007019 | Water | PUADD | Ballard | Ballard | La Center, City of | LaCenter Municipal Water-Ac Line Replacement Phase I | \$72,424 | \$72,424 | - | - | - |
| WX21007031 | Water | PUADD | Ballard | Ballard | Wickliffe, City of | City of Wickliffe - New Well | \$72,423 | \$72,423 | - | - | - |
| WX21009033 | Water | BRADD | Barren | Barren | Glasgow Water and Sewer Commission | Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6) | \$2,340,903 | \$1,625,091 | - | - | \$715,812 |
| WX21011040 | Water | GWADD | Bath | Bath Menifee | Bath County Water District | BCWD Improvements And Upgrades | \$316,513 | \$76,513 | - | - | \$240,000 |
| SX21011028 | Sewer | GWADD | Bath | Bath | Owingsville, City of | PLC and SCADA System Upgrade | \$76,512 | \$76,512 | - | - | - |
| WX21011013 | Water | GWADD | Bath | Bath | Owingsville, City of | Water Meter and Valve Replacement Project | \$76,513 | \$76,513 | - | - | - |
| WX21011021 | Water | GWADD | Bath | Bath | Sharpsburg Water District | Sharpsburg Water Tank Rehab Project | \$170,676 | \$153,025 | - | - | \$17,651 |
| SX21011025 | Sewer | GWADD | Bath | Bath | Sharpsburg, City of | City of Sharpsburg Package Treatment Plant Rehab | \$91,816 | \$76,513 | - | - | \$15,303 |
| SX21013007 | Sewer | CVADD | Bell | Bell | Middlesboro, City of | Middlesboro WWTP Improvements Phase 1 | \$262,617 | \$262,617 | - | - | - |
| SX21013009 | Sewer | CVADD | Bell | Bell | Middlesboro, City of | Middlesboro Main Sewage LS Rehab | \$170,752 | \$170,752 | - | - | - |
| SX21013015 | Sewer | CVADD | Bell | Bell | Middlesboro, City of | Middlesboro WWTP Improvements - Phase 2 | \$44,684 | \$44,684 | - | - | - |
| SX21013016 | Sewer | CVADD | Bell | Bell | Pineville Utility Commission | Pineville WWTP Blower Panel Rehab | \$96,484 | \$96,484 | - | - | - |
| SX21013003 | Sewer | CVADD | Bell | Bell | Pineville, City of | Virginia Avenue/Courthouse Square Utility Replacements | \$381,516 | \$381,516 | - | - | - |
| WX21013006 | Water | CVADD | Bell | Bell | Pineville, City of | Pine Mountain State Park/Sawmill Hollow WL Replacement & Extensi | \$195,000 | - | \$195,000 | - | - |
| WX21015025 | Water | NKADD | Boone | Boone | Boone County Fiscal Court | Boone County Rural Waterline Extensions | \$1,226,476 | \$1,226,476 | - | - | - |
| WX21015008 | Water | NKADD | Boone | Boone | Boone County Water District | KY-18 Green Acres to Botts Ln | \$1,226,475 | \$1,226,475 | - | - | - |
| SX21015014 | Sewer | NKADD | Boone | Boone | Sanitation District #1 of Northern Kentucky | Central Boone County Master Sewer Plan - Phase II | \$6,102,951 | \$2,452,951 | - | \$3,650,000 | - |
| SX21017022 | Sewer | BGADD | Bourbon | Bourbon | Paris, City of | Millersburg Road Sanitary Sewer Extension | \$726,735 | \$726,735 | - | - | - |
| WX21019058 | Water | FIVCO | Boyd | Boyd | Ashland, City of | US 23 Winchester Avenue Water Main Replacement - Phase 1 | \$540,000 | \$540,000 | - | - | - |
| WX21019060 | Water | FIVCO | Boyd | Boyd | Big Sandy Water District | REPLACEMENT WATER INTERCONNECTION - KENOVA WV | \$368,587 | \$368,587 | - | - | - |
| WX21019065 | Water | FIVCO | Boyd | Lawrence | Big Sandy Water District | KY STATE RT 3 Stream Crossing | \$48,413 | \$48,413 | - | - | - |
| WX21019057 | Water | FIVCO | Boyd | Boyd Elliott | Cannonsburg Water District | Phase II - Shoppes Road Water Line Replacement | \$540,517 | \$540,517 | - | - | - |
| SX21019089 | Sewer | FIVCO | Boyd | Boyd | Catlettsburg, City of | Pump Station Rehabilitation and Repair | \$338,250 | \$338,250 | - | - | - |
| SX21167019 | Sewer | BGADD | Boyle | Boyle Mercer | Mercer County Sanitation District | M C S D - Gwinn Island Road Sanitary Sewer Extension | \$1,276,592 | \$1,276,592 | - | - | - |
| SX21023012 | Sewer | BTADD | Bracken | Bracken | Augusta Regional Sewer Authority | ARSA I & I Reduction & Sewer Rehab Phase 1 | \$145,000 | \$145,000 | - | - | - |
| WX21023039 | Water | BTADD | Bracken | Bracken | Augusta, City of | Augusta Lagoon Cleaning | \$139,137 | \$80,000 | - | - | \$59,137 |
| WX21023051 | Water | BTADD | Bracken | Bracken | Bracken County Water District | BCWD Pump Stations Rehab | \$79,936 | \$79,936 | - | - | - |
| WX21025008 | Water | KRADD | Breathitt | Breathitt | Breathitt County Water District | Hwy 30 East and Wolf Creek RD Waterline Extensions | \$3,630,000 | - | \$3,300,000 | - | \$330,000 |
| WX21025049 | Water | KRADD | Breathitt | Breathitt | Jackson, City of | Beverly Heights and Sigman Drive Waterline Extension | \$463,850 | \$463,850 | - | - | - |
| SX21027018 | Sewer | LTADD | Breckinridge | Breckinridge | Cloverport, City of | Cloverport Sewer System Lift Station Rehabilitation | \$152,039 | \$152,039 | - | - | - |
| SX21027024 | Sewer | LTADD | Breckinridge | Breckinridge | Hardinsburg, City of | Mattingly Lift Station Replacement | \$450,000 | \$450,000 | - | - | - |
| WX21027028 | Water | LTADD | Breckinridge | Breckinridge Meade | Hardinsburg, City of | City of Hardinsburg - Extension Area A | \$1,379,590 | - | \$1,379,590 | - | - |
| SX21027025 | Sewer | LTADD | Breckinridge | Breckinridge | Irvington, City of | Lift Station Rehabilitation | \$150,000 | \$150,000 | - | - | - |
| WX21027056 | Water | LTADD | Breckinridge | Breckinridge | Irvington, City of | Irvington Lon Dowell Rd. Extension | \$443,000 | - | \$443,000 | - | - |
| SX21029038 | Sewer | KIPDA | Bullitt | Bullitt | Lebanon Junction, City of | West Oak Street Interceptor | \$302,325 | \$302,325 | - | - | - |
| WX21029303 | Water | KIPDA | Bullitt | Bullitt | Lebanon Junction, City of | 2023 Water System Extension | \$92,675 | \$92,675 | - | - | - |
| SX21029039 | Sewer | KIPDA | Bullitt | Bullitt | Louisville and Jefferson County MSD | Hunters Hollow Pump Station & Force Main Project | \$307,856 | \$307,856 | - | - | - |
| WX21029090 | Water | KIPDA | Bullitt | Bullitt | Louisville Water Company | John Lee Road 8" Water Main Extension | \$348,330 | \$348,330 | - | - | - |
| WX21111194 | Water | KIPDA | Bullitt | Bullitt | Louisville Water Company | Eagles Road 6" Water Main Extension | \$252,680 | \$252,680 | - | - | - |
| WX21029302 | Water | KIPDA | Bullitt | Bullitt | Mount Washington, City of | Foster Lane Water Main Extension | \$480,833 | - | \$480,833 | - | - |
| WX21029257 | Water | KIPDA | Bullitt | Bullitt | North Nelson Water District | Water Main Extensions - Bullitt County | \$2,034,924 | \$1,695,770 | - | - | \$339,154 |

| WRIS Project Number | Project Type | ADD | Primary County | Impacted Counties | Grantee | Project Title | Total Approved | SB36 Part A (County Allocation) Approved | SB36 Part B1 (Unservd Rural) Approved | SB36 Part B2 (Consent Decree) Approved | SB36 Part C (Funding Shortfall) Approved |
|---------------------|--------------|-------|----------------|-------------------|---|---|----------------|--|---------------------------------------|--|--|
| WX21031025 | Water | BRADD | Butler | Butler | Butler County Water System Inc | BCWS - Small Diameter Water Line Replacement, Phase 2 | \$350,962 | \$350,962 | - | - | - |
| SX21031007 | Sewer | BRADD | Butler | Butler | Morgantown, City of | Wastewater Treatment Plant Upgrades | \$14,698 | \$14,698 | - | - | - |
| WX21031055 | Water | BRADD | Butler | Butler | Morgantown, City of | Water Distribution System Improvements, Phase 1 | \$107,335 | \$107,335 | - | - | - |
| WX21033026 | Water | PEADD | Caldwell | Caldwell | Caldwell County Water District | Caldwell County Water District - Miscellaneous System Improvements | \$220,000 | \$220,000 | - | - | - |
| WX21033030 | Water | PEADD | Caldwell | Caldwell | Fredonia, City of | Fredonia - New Water Department Service Truck | \$28,147 | \$28,147 | - | - | - |
| SX21033010 | Sewer | PEADD | Caldwell | Caldwell | Princeton Water & Wastewater Commission | Princeton - WWTP Improvements-Grit Chamber and Sludge Holding Tank | \$25,000 | \$25,000 | - | - | - |
| WX21033018 | Water | PEADD | Caldwell | Caldwell | Princeton Water & Wastewater Commission | Princeton - CWP Tank Mixing System | \$95,000 | \$95,000 | - | - | - |
| WX21033028 | Water | PEADD | Caldwell | Caldwell | Princeton Water & Wastewater Commission | Princeton - Linton Hill Emergency Standby Generator | \$100,000 | \$100,000 | - | - | - |
| WX21035035 | Water | PUADD | Calloway | Calloway | Dexter-Almo Heights Water District | Dexter-Almo Heights- Hwy 464 extension from Hopkins Road | \$300,000 | \$300,000 | - | - | - |
| WX21035044 | Water | PUADD | Calloway | Calloway | Dexter-Almo Heights Water District | Hickory Grove Rd as phase 2 | \$500,000 | - | \$500,000 | - | - |
| WX21035048 | Water | PUADD | Calloway | Calloway | Murray, City of | 4th ST. Water Main Relocation | \$357,219 | \$357,219 | - | - | - |
| WX21035049 | Water | PUADD | Calloway | Calloway | Murray, City of | 641 N. Water Tank Supply Line test | \$575,133 | \$575,133 | - | - | - |
| SX21035023 | Sewer | PUADD | Calloway | Calloway | South 641 Water District | South 641 - System Rehab Phase II | \$220,000 | \$200,000 | - | - | \$20,000 |
| WX21037310 | Water | NKADD | Campbell | Campbell | Northern Kentucky Water District | NKWD - Unserved Campbell County Customers - Subdistrict HB | \$1,000,000 | - | \$1,000,000 | - | - |
| WX21037311 | Water | NKADD | Campbell | Campbell | Northern Kentucky Water District | Water Main Replacement - Newport and The Ovation | \$1,000,000 | \$1,000,000 | - | - | - |
| SX21037007 | Sewer | NKADD | Campbell | Campbell | Sanitation District #1 of Northern Kentucky | US27 and AA Highway Sewer Improvements | \$3,786,970 | \$2,436,970 | - | \$1,350,000 | - |
| WX21039033 | Water | PUADD | Carlisle | Carlisle | Milburn Water District | System Rehabilitation | \$174,816 | \$174,816 | - | - | - |
| WX21041010 | Water | NKADD | Carroll | Carroll | Carroll County Fiscal Court | Hwy 36 HDPE Replacement | \$120,390 | \$120,390 | - | - | - |
| WX21041020 | Water | NKADD | Carroll | Carroll | Carroll County Fiscal Court | Mill Creek Water Main Replacement Bore | \$79,610 | \$79,610 | - | - | - |
| WX21043049 | Water | FIVCO | Carter | Carter | Grayson Utilities Commission | KY 3297 Waterline Replacement | \$566,000 | \$566,000 | - | - | - |
| WX21043053 | Water | FIVCO | Carter | Carter | Olive Hill, City of | Olive Hill Leak Detection and Repair | \$325,120 | \$325,120 | - | - | - |
| WX21043052 | Water | FIVCO | Carter | Carter | Rattlesnake Ridge Water District | RATTLESNAKE RIDGE GPS/GIS SYSTEM | \$93,028 | \$93,028 | - | - | - |
| WX21045016 | Water | LCADD | Casey | Casey | East Casey County Water District | 2020 System Upgrades | \$593,456 | \$593,456 | - | - | - |
| WX21047041 | Water | PEADD | Christian | Christian | Christian County Water District | Christian County Water District- 2021 System Extension Project (Phase IX) | \$3,170,000 | \$1,133,549 | \$2,036,451 | - | - |
| SX21047033 | Sewer | PEADD | Christian | Christian | Hopkinsville Water Environment Authority | ARPA Sewer Manhole Rehabilitation Project | \$100,000 | \$100,000 | - | - | - |
| SX21047036 | Sewer | PEADD | Christian | Christian | Hopkinsville Water Environment Authority | Conference Center Force Main Relocation | \$400,000 | \$400,000 | - | - | - |
| WX21047042 | Water | PEADD | Christian | Christian | Hopkinsville Water Environment Authority | ARPA AMR/AMI Water Meter Replacement Program | \$685,370 | \$685,370 | - | - | - |
| WX21047050 | Water | PEADD | Christian | Christian | Oak Grove, City of | Oak Grove - Commercial Meter Replacement Project | \$268,835 | \$268,835 | - | - | - |
| SX21049045 | Sewer | BGADD | Clark | Clark | Clark County Sanitation District | Clark Co SD - Rockwell Road Sanitary Sewer Improvements | \$600,000 | \$600,000 | - | - | - |
| WX21049043 | Water | BGADD | Clark | Clark | East Clark County Water District | Muddy Creek Booster Pump Station Rehabilitation and Zone Meterin | \$385,000 | \$350,000 | - | - | \$35,000 |
| SX21049026 | Sewer | BGADD | Clark | Clark | Winchester Municipal Utilities Commission | WMU - Flanagan and Madison Outfall Sewers | \$6,149,723 | - | - | \$5,000,000 | \$1,149,723 |
| WX21049042 | Water | BGADD | Clark | Clark | Winchester Municipal Utilities Commission | WMU - KY River Intake Emergency Power & Reservoir Interconnectio | \$381,797 | \$381,797 | - | - | - |
| WX21051019 | Water | CVADD | Clay | Clay | Manchester, City of | Manchester - Water Tank Rehabilitation | \$365,442 | \$365,442 | - | - | - |
| WX21051020 | Water | CVADD | Clay | Clay | North Manchester Water Association Inc | 2021 Water System Improvements Project | \$365,443 | \$365,443 | - | - | - |
| WX21053015 | Water | LCADD | Clinton | Clinton | Albany, City of | Duvall Valley Area Water System Improvements | \$375,267 | \$375,267 | - | - | - |
| WX21055011 | Water | PEADD | Crittenden | Crittenden | Crittenden-Livingston County Water District | CLWD - Line Extensions (Crittenden) | \$975,625 | - | \$975,625 | - | - |
| WX21055018 | Water | PEADD | Crittenden | Crittenden | Crittenden-Livingston County Water District | CLWD-WTP Filter Replacement-Crittenden CWG | \$150,000 | \$150,000 | - | - | - |
| WX21055019 | Water | PEADD | Crittenden | Crittenden | Marion, City of | City of Marion - Lake George Dam Rehabilitation Project | \$173,410 | \$173,410 | - | - | - |
| SX21057004 | Sewer | LCADD | Cumberland | Cumberland | Burkesville, City of | Burkesville Potter Home Lift Station Improvements | \$232,803 | \$121,453 | - | - | \$111,350 |
| WX21057022 | Water | LCADD | Cumberland | Cumberland | Cumberland County Water District | Marrowbone Area Water System Replacement | \$121,453 | \$121,453 | - | - | - |
| WX21059045 | Water | GRADD | Daviess | Daviess | Daviess County Fiscal Court | Jack Hinton Road Water Main Project | \$847,596 | \$847,596 | - | - | - |
| WX21059055 | Water | GRADD | Daviess | Daviess | Daviess County Water District | Reed Road Pump Upgrade | \$192,504 | \$192,504 | - | - | - |
| WX21059075 | Water | GRADD | Daviess | Daviess | Daviess County Water District | Carter Road Pump Station Upgrade | \$137,496 | \$137,496 | - | - | - |
| WX21059077 | Water | GRADD | Daviess | Daviess | Daviess County Water District | HWY 54 Waterline Relocation | \$275,000 | \$275,000 | - | - | - |
| WX21059078 | Water | GRADD | Daviess | Daviess | Daviess County Water District | Wing Avenue - Wimsatt Court Waterline Upgrade | \$1,310,000 | \$1,310,000 | - | - | - |
| WX21059081 | Water | GRADD | Daviess | Daviess | Daviess County Water District | Daviess County Water District Master Meter Installation Project | \$200,000 | \$200,000 | - | - | - |
| WX21059076 | Water | GRADD | Daviess | Daviess | Owensboro Municipal Utilities | Birthead Ave Small Main Replacement | \$54,000 | \$54,000 | - | - | - |
| WX21059085 | Water | GRADD | Daviess | Daviess | Owensboro Municipal Utilities | Jeff Place Small Main Replacement | \$55,000 | \$55,000 | - | - | - |

| WRIS Project Number | Project Type | ADD | Primary County | Impacted Counties | Grantee | Project Title | Total Approved | SB36 Part A (County Allocation) Approved | SB36 Part B1 (Unservd Rural) Approved | SB36 Part B2 (Consent Decree) Approved | SB36 Part C (Funding Shortfall) Approved |
|---------------------|--------------|-------|----------------|-------------------|---|---|----------------|--|---------------------------------------|--|--|
| WX21059086 | Water | GRADD | Daviess | Daviess | Owensboro Municipal Utilities | Stonewall Court Small Main Replacement | \$60,000 | \$60,000 | - | - | - |
| WX21059087 | Water | GRADD | Daviess | Daviess | Owensboro Municipal Utilities | Cedar Street Small Main Replacement | \$128,000 | \$128,000 | - | - | - |
| SX21059063 | Sewer | GRADD | Daviess | Daviess | Regional Water Resource Agency | Williamsburg Square Pump Station and Force Main | \$321,805 | \$269,823 | - | - | \$51,982 |
| WX21059031 | Water | GRADD | Daviess | Daviess | Whitesville, City of | Ward Road Water Line Upgrade | \$218,547 | \$198,679 | - | - | \$19,868 |
| WX21061030 | Water | BRADD | Edmonson | Edmonson | Edmonson County Water District | Pump Station Improvements | \$446,221 | \$446,221 | - | - | - |
| SX21063003 | Sewer | FIVCO | Elliott | Elliott | Sandy Hook, City of | Buck Mobley Pump Station Renovation | \$298,350 | \$276,070 | - | - | \$22,280 |
| WX21065008 | Water | BGADD | Estill | Estill | Irvine Municipal Utilities Commission | ECWD/IMU - Master Meter Relocation and River Crossing | \$518,058 | \$518,058 | - | - | - |
| SX21067015 | Sewer | BGADD | Fayette | Fayette | Lexington-Fayette Urban County Government | LFUCG-East Hickman Pump Station Expansion and Rehabilitation | \$2,780,000 | - | - | \$2,780,000 | - |
| SX21067064 | Sewer | BGADD | Fayette | Fayette | Lexington-Fayette Urban County Government | UltraViolet (UV) Radiation WWTP Disinfection Retrofit | \$12,101,131 | \$11,868,095 | - | - | \$233,036 |
| SX21067072 | Sewer | BGADD | Fayette | Fayette | Lexington-Fayette Urban County Government | LFUCG - Blenheim Way Trunk Sewer | \$2,220,000 | - | - | \$2,220,000 | - |
| SX21069018 | Sewer | BTADD | Fleming | Fleming | Flemingsburg, City of | Sanitary Sewer Rehabilitation and I&I Removal | \$133,875 | \$133,875 | - | - | - |
| WX21069042 | Water | BTADD | Fleming | Fleming | Flemingsburg, City of | Dorothy Street Water Main Replacement | \$133,877 | \$133,877 | - | - | - |
| WX21069046 | Water | BTADD | Fleming | Fleming | Greater Fleming Regional Water Commission | GFCRWC Water Storage Tank #2 Repaint | \$133,875 | \$133,875 | - | - | - |
| WX21069045 | Water | BTADD | Fleming | Fleming | Western Fleming County Water District | Delaney Tower Painting and Repairs | \$133,875 | \$133,875 | - | - | - |
| SX21071018 | Sewer | BSADD | Floyd | Floyd | Martin, City of | Wastewater Plant Rehabilitation | \$152,760 | \$152,760 | - | - | - |
| WX21071016 | Water | BSADD | Floyd | Floyd | Martin, City of | Interconnect for Emergency | \$174,000 | \$174,000 | - | - | - |
| WX21071017 | Water | BSADD | Floyd | Floyd | Prestonsburg City's Utilities Commission | Prestonsburg City's Utilities Commission (PCUC) Water Meter Replacement Phase 1 | \$360,716 | \$327,924 | - | - | \$32,792 |
| WX21071012 | Water | BSADD | Floyd | Floyd | Southern Water & Sewer District | SW&SD Water Treatment Plant and Intake Rehabilitation Project | \$325,000 | \$325,000 | - | - | - |
| WX21071015 | Water | BSADD | Floyd | Floyd | Southern Water & Sewer District | KY-680 Minnie to KY-80 Waterline Extension/Connector Project | \$1,909,717 | - | \$1,909,717 | - | - |
| SX21071017 | Sewer | BSADD | Floyd | Floyd | Wheelwright Utilities Commission | Wheelwright WWTP and Lift Station Improvement | \$137,359 | \$137,359 | - | - | - |
| SX21071904 | Water | BSADD | Floyd | Floyd | Wheelwright Utilities Commission | Wheelwright-Water Source Renovation | \$190,000 | \$190,000 | - | - | - |
| SX21073047 | Sewer | BGADD | Franklin | Franklin | Frankfort, City of | Frankfort Sewer Department FSD Prevention Park Pump Station Replacement | \$1,872,698 | \$1,872,698 | - | - | - |
| SX21075011 | Sewer | PUADD | Fulton | Fulton | Fulton, City of | Sewer Lift Station "A" Replacement | \$109,609 | \$109,609 | - | - | - |
| SX21075012 | Sewer | PUADD | Fulton | Fulton | Hickman, City of | Brownsville booster pump | \$109,609 | \$109,609 | - | - | - |
| WX21077003 | Water | NKADD | Gallatin | Gallatin | Carroll County Water District #1 | CCWD Water Production/Distribution Improvements | \$190,435 | \$190,435 | - | - | - |
| SX21077005 | Sewer | NKADD | Gallatin | Gallatin | Carrollton Utilities | Sparta Pump Station Upgrades | \$56,300 | \$56,300 | - | - | - |
| SX21077006 | Sewer | NKADD | Gallatin | Gallatin | Carrollton, City of | Glencoe Pump Station Updates | \$52,600 | \$52,600 | - | - | - |
| WX21077009 | Water | NKADD | Gallatin | Gallatin | Gallatin County Water District | Miscellaneous System Improvements | \$131,823 | \$116,823 | - | - | \$15,000 |
| SX21077007 | Sewer | NKADD | Gallatin | Gallatin | Warsaw, City of | Warsaw US-42 Sewer Extension | \$100,000 | \$100,000 | - | - | - |
| SX21079020 | Sewer | BGADD | Garrard | Garrard | Garrard Co Sanitation District | GCSDD - Phase II - Paint Lick Sewer Project | \$50,000 | \$50,000 | - | - | - |
| SX21079022 | Sewer | BGADD | Garrard | Garrard | Garrard Co Sanitation District | GCSDD Master Plan | \$50,000 | \$50,000 | - | - | - |
| SX21079015 | Sewer | BGADD | Garrard | Garrard | Lancaster, City of | City of Lancaster Sanitary Sewer Extension | \$548,802 | \$548,802 | - | - | - |
| WX21081022 | Water | NKADD | Grant | Boone Grant | Bullock Pen Water District | Bullock Pen Water Treatment Plant Replacement - Design and Const | \$115,085 | \$115,085 | - | - | - |
| WX21081011 | Water | NKADD | Grant | Grant | Corinth Water District | Stringtown & Keefer Tank Restoration | \$155,085 | \$155,085 | - | - | - |
| SX21081005 | Sewer | NKADD | Grant | Grant | Corinth, City of | Treatment Plant Restoration | \$75,085 | \$75,085 | - | - | - |
| WX21081024 | Water | NKADD | Grant | Grant | Dry Ridge, City of | E-Z Street Water Tower Repairs | \$194,492 | \$194,492 | - | - | - |
| WX21081501 | Water | NKADD | Grant | Grant | Dry Ridge, City of | Dry Ridge Booster Pump Station Project | \$35,678 | \$35,678 | - | - | - |
| SX21081003 | Sewer | NKADD | Grant | Grant | Grant County Sanitary Sewer District | Wastewater Treatment Plant Upgrade | \$115,085 | \$115,085 | - | - | - |
| SX21081007 | Sewer | NKADD | Grant | Grant | Williamstown, City of | Conrad Ln Sewer Extension | \$115,087 | \$115,087 | - | - | - |
| WX21081025 | Water | NKADD | Grant | Grant | Williamstown, City of | Conrad Ln Extension | \$115,088 | \$115,088 | - | - | - |
| WX21083080 | Water | PUADD | Graves | Graves | Graves County Water District | WATER STORAGE TANK REHABILITATION | \$600,000 | \$600,000 | - | - | - |
| WX21083063 | Water | PUADD | Graves | Graves | Mayfield Electric & Water Systems | Mayfield Electric & Water- Mayfield WTP Rehabilitation | \$394,478 | \$394,478 | - | - | - |
| WX21083015 | Water | PUADD | Graves | Graves | Symsonia Water District | Symsonia Extension KY 131 | \$134,000 | \$134,000 | - | - | - |
| WX21083083 | Water | PUADD | Graves | Graves | Symsonia Water District | REFURBISHING AND REPLACING 75,000 GAL TANK | \$15,000 | - | - | - | \$15,000 |
| SX21083068 | Sewer | PUADD | Graves | Graves | Wingo, City of | City of Wingo - Wastewater Lagoon Rehab and I/I Removal | \$240,155 | \$240,155 | - | - | - |
| WX21085035 | Water | LTADD | Grayson | Grayson | Caneyville, City of | Caneyville Water System Rehabilitation | \$63,642 | \$63,642 | - | - | - |
| SX21085014 | Sewer | LTADD | Grayson | Grayson | Clarkson, City of | Clarkson Sewer Lift Station Repair | \$25,000 | \$25,000 | - | - | - |
| WX21085044 | Water | LTADD | Grayson | Grayson | Edmonson County Water District | Edmonson Co. WD Grayson Improvements | \$166,112 | \$166,112 | - | - | - |
| WX21085043 | Water | LTADD | Grayson | Grayson | Grayson County Water District | GCWD Caneyville System Improvements | \$409,305 | \$409,305 | - | - | - |
| WX21085030 | Water | LTADD | Grayson | Grayson | Leitchfield, City of | Leitchfield Water AMR Upgrade Project | \$306,500 | \$306,500 | - | - | - |
| WX21087026 | Water | LCADD | Green | Green | Green-Taylor Water District | Summersville Booster Pump Station Rehabilitation | \$285,000 | \$285,000 | - | - | - |

| WRIS Project Number | Project Type | ADD | Primary County | Impacted Counties | Grantee | Project Title | Total Approved | SB36 Part A (County Allocation) Approved | SB36 Part B1 (Unservd Rural) Approved | SB36 Part B2 (Consent Decree) Approved | SB36 Part C (Funding Shortfall) Approved |
|---------------------|--------------|-------|----------------|--|--|--|----------------|--|---------------------------------------|--|--|
| WX21087027 | Water | LCADD | Green | Green | Green-Taylor Water District | Pikeview Water Storage Tank Rehabilitation | \$149,102 | \$116,820 | - | - | \$32,282 |
| WX21087028 | Water | LCADD | Green | Green Adair Green Larue Metcalfe Taylor | Green-Taylor Water District | 2022 Scattered Water Line Extensions | \$1,700,000 | - | \$1,700,000 | - | - |
| SX21087018 | Sewer | LCADD | Green | Green | Sanitation District #1 of Green County | 2023 Wastewater System Rehabilitation WWTP Upgrades and Grinder | \$195,930 | - | - | - | \$195,930 |
| WX21089093 | Water | FIVCO | Greenup | Greenup | Flatwoods, City of | City of Flatwoods Water Tank Rehab Project | \$130,000 | \$130,000 | - | - | - |
| WX21089081 | Water | FIVCO | Greenup | Greenup | Greenup, City of | Greenup: Phase 9 Waterline Extensions and System Improvements | \$1,525,000 | - | \$1,525,000 | - | - |
| WX21089105 | Water | FIVCO | Greenup | Greenup | Greenup, City of | Greenup Rt. 1 Line Upgrade | \$130,000 | \$130,000 | - | - | - |
| WX21089109 | Water | FIVCO | Greenup | Greenup | Raceland, City of | Radio Read Meters | \$128,000 | \$128,000 | - | - | - |
| WX21089108 | Water | FIVCO | Greenup | Greenup | Russell, City of | Russell Raw Water Intake Emergency Replacement | \$612,000 | \$612,000 | - | - | - |
| WX21089107 | Water | FIVCO | Greenup | Greenup | South Shore, City of | Main Street Water Line Reconstruction | \$164,731 | \$164,731 | - | - | - |
| WX21089005 | Water | FIVCO | Greenup | Greenup | Worthington, City of | Worthington: Clean out Wells to Increase Output | \$62,140 | \$62,140 | - | - | - |
| SX21089127 | Sewer | FIVCO | Greenup | Greenup | Wurtland, City of | City of Wurtland Liftstation Rehab | \$62,140 | \$62,140 | - | - | - |
| WX21091075 | Water | GRADD | Hancock | Hancock | Lewisport, City of | Lewisport/EDCWA Emergency Interconnect | \$37,325 | \$37,325 | - | - | - |
| WX21091101 | Water | GRADD | Hancock | Hancock | Lewisport, City of | County Booster Station Improvement | \$283,000 | \$283,000 | - | - | - |
| SX21093035 | Sewer | LTADD | Hardin | Hardin | Elizabethtown, City of | Elizabethtown: Leitchfield Rd Sewer Line Upgrades | \$756,400 | \$756,400 | - | - | - |
| SX21093020 | Sewer | LTADD | Hardin | Hardin | Hardin County Water District #1 | HCWD#1 Radcliff WWTP Improvements | \$225,500 | \$205,000 | - | - | \$20,500 |
| SX21093045 | Sewer | LTADD | Hardin | Hardin | Hardin County Water District #1 | Beverly's MHP Lift Station Elimination | \$48,000 | \$48,000 | - | - | - |
| WX21093043 | Water | LTADD | Hardin | Hardin | Hardin County Water District #1 | HCWD#1 Waterline Replacements & Extensions | \$1,000,000 | \$1,000,000 | - | - | - |
| WX21093052 | Water | LTADD | Hardin | Hardin | Hardin County Water District #2 | HCWD#2 Mulberry Tank | \$1,762,000 | \$1,762,000 | - | - | - |
| SX21093036 | Sewer | LTADD | Hardin | Hardin | Vine Grove, City of | Vine Grove WWTP Improvements III | \$117,900 | \$117,900 | - | - | - |
| SX21093037 | Sewer | LTADD | Hardin | Hardin | Vine Grove, City of | Vine Grove Sewer Improvements | \$39,607 | \$39,607 | - | - | - |
| WX21093059 | Water | LTADD | Hardin | Hardin | Vine Grove, City of | Vine Grove Main Street- Water Line Improvements | \$146,141 | \$146,141 | - | - | - |
| WX21095011 | Water | CVADD | Harlan | Harlan | Black Mountain Utility District | Wallins Rehabilitation Project | \$820,000 | \$820,000 | - | - | - |
| WX21095004 | Water | CVADD | Harlan | Harlan | Cawood Water District | US 421 - KY 3001 Waterline Replacement | \$135,244 | \$135,244 | - | - | - |
| SX21097014 | Sewer | BGADD | Harrison | Harrison | Cynthiana, City of | Cynthiana - Country Club Area Pump Station Replacement | \$62,000 | \$62,000 | - | - | - |
| WX21097028 | Water | BGADD | Harrison | Harrison | Cynthiana, City of | Cynthiana - Industrial Park Water Tank and WTP Upgrade | \$269,287 | \$269,287 | - | - | - |
| SX21097016 | Sewer | BGADD | Harrison | Harrison | Harrison County Sanitation District | HCSDD - Phase 2 Sewer Project | \$167,787 | \$167,787 | - | - | - |
| WX21097029 | Water | BGADD | Harrison | Bourbon Harrison | Harrison County Water Association Inc | US 27 & KY 353 Water Main Replacement and Extension Project | \$194,534 | \$194,534 | - | - | - |
| WX21099046 | Water | BRADD | Hart | Hart | Edmonson County Water District | ECWD - Hart County Service Improvements | \$202,773 | \$202,773 | - | - | - |
| WX21099041 | Water | BRADD | Hart | Hart | Green River Valley Water District | Hart County Water Line Project (GRVWD) | \$403,307 | \$403,307 | - | - | - |
| WX21099045 | Water | BRADD | Hart | Hart | Green River Valley Water District | Shady Lane and Caldwell Road Water Line Extension | \$93,000 | \$93,000 | - | - | - |
| SX21101043 | Sewer | GRADD | Henderson | Henderson | Corydon, City of | Corydon Pump Station Rehab | \$100,000 | \$100,000 | - | - | - |
| WX21101127 | Water | GRADD | Henderson | Henderson | Henderson County Water District | Spottsville Bridge Crossing Project | \$200,000 | \$200,000 | - | - | - |
| WX21101138 | Water | GRADD | Henderson | Henderson | Henderson Water Utility | Sand Lane Booster Station & Mains | \$1,360,384 | \$1,360,384 | - | - | - |
| SX21103014 | Sewer | KIPDA | Henry | Henry | Campbellsburg, City of | I-71 Exit 34 Sewer Extension | \$602,915 | \$539,014 | - | - | \$63,901 |
| WX21103060 | Water | KIPDA | Henry | Trimble | Henry County Water District #2 | Filter #1 Rehabilitation | \$33,230 | \$33,230 | - | - | - |
| WX21103061 | Water | KIPDA | Henry | Henry | New Castle, City of | New Castle Water Meter Replacement Project - Phase I | \$20,000 | \$20,000 | - | - | - |
| WX21105010 | Water | PUADD | Hickman | Hickman | Columbus, City of | Columbus Water Works - Water System Maintenance | \$160,860 | \$160,860 | - | - | - |
| SX21107025 | Sewer | PEADD | Hopkins | Hopkins | Dawson Springs City Water and Sewer | Sanitary Sewer System Rehabilitation and WWTP Improvements | \$200,000 | \$200,000 | - | - | - |
| WX21107066 | Water | PEADD | Hopkins | Hopkins | Earlington, City of | Earlington - South Atkinson Avenue Waterline Replacement Project | \$110,000 | \$110,000 | - | - | - |
| WX21107055 | Water | PEADD | Hopkins | Hopkins | Hanson, City of | Hanson - Line Upgrades & Valve Installation Project | \$110,000 | \$110,000 | - | - | - |
| WX21107070 | Water | PEADD | Hopkins | Hopkins | Madisonville Municipal Utilities | Madisonville - Bartlett Ave Water Line Replacement Project | \$380,000 | \$380,000 | - | - | - |
| SX21107028 | Sewer | PEADD | Hopkins | Hopkins | Mortons Gap, City of | Mortons Gap - Lift Station and Sewer Pump Improvements | \$110,000 | \$110,000 | - | - | - |
| WX21107050 | Water | PEADD | Hopkins | Hopkins | Mortons Gap, City of | Mortons Gap Water System Improvement Project | \$109,020 | - | \$109,020 | - | - |
| WX21107054 | Water | PEADD | Hopkins | Hopkins | Nebo Water District | Nebo - Pump Station Replacement, SCADA and AMR Project | \$160,000 | \$160,000 | - | - | - |
| WX21107069 | Water | PEADD | Hopkins | Hopkins | North Hopkins Water District | North Hopkins - Water Tank Painting Project | \$150,000 | \$150,000 | - | - | - |
| WX21107059 | Water | PEADD | Hopkins | Hopkins | Nortonville, City of | Nortonville Waterline Replacement Project | \$150,000 | \$150,000 | - | - | - |
| WX21107062 | Water | PEADD | Hopkins | Hopkins | South Hopkins Water District | SHWD - CWP Water System Improvements | \$161,140 | \$161,140 | - | - | - |
| SX21107037 | Sewer | PEADD | Hopkins | Hopkins | White Plains, City of | White Plains - Sewer Manhole Rehabilitation Project | \$110,000 | \$110,000 | - | - | - |

| WRIS Project Number | Project Type | ADD | Primary County | Impacted Counties | Grantee | Project Title | Total Approved | SB36 Part A (County Allocation) Approved | SB36 Part B1 (Unservd Rural) Approved | SB36 Part B2 (Consent Decree) Approved | SB36 Part C (Funding Shortfall) Approved |
|---------------------|--------------|-------|----------------|---------------------|--|--|----------------|--|---------------------------------------|--|--|
| WX21109010 | Water | CVADD | Jackson | Jackson | Jackson County Water Association Inc | JCWA - Water Treatment Plant Improvements | \$330,000 | \$330,000 | - | - | - |
| WX21109012 | Water | CVADD | Jackson | Jackson | McKee, City of | 2022 JCWA-City of McKee Interconnections | \$159,521 | \$159,521 | - | - | - |
| SX21111024 | Sewer | KIPDA | Jefferson | Jefferson | Louisville and Jefferson County MSD | Paddy's Run Flood Pumping Station - Capacity Improvements | \$13,243,974 | \$7,039,997 | - | \$5,000,000 | \$1,203,977 |
| WX21111192 | Water | KIPDA | Jefferson | Jefferson | Louisville Water Company | Oak Street 48-inch Rehabilitation | \$5,625,796 | \$5,114,360 | - | - | \$511,436 |
| WX21111193 | Water | KIPDA | Jefferson | Jefferson | Louisville Water Company | W. Muhammad Ali Blvd. Area MRRP | \$1,925,637 | \$1,925,637 | - | - | - |
| WX21113033 | Water | BGADD | Jessamine | Jessamine | Jessamine County Water District #1 | Ashgrove-Catnip Hill-Office Building Upgrade | \$51,715 | \$51,715 | - | - | - |
| WX21113035 | Water | BGADD | Jessamine | Jessamine | Jessamine County Water District #1 | JCWD #1 - Vincewood and Carolyn Lane Water Line Upgrades | \$79,000 | \$79,000 | - | - | - |
| WX21113050 | Water | BGADD | Jessamine | Jessamine | Jessamine County Water District #1 | JCWD #1 - Mead Court Water Line Upgrade | \$243,785 | \$243,785 | - | - | - |
| WX21113052 | Water | BGADD | Jessamine | Jessamine | Jessamine County Water District #1 | Jessamine County Water District No. 1 - SCADA Upgrade | \$40,000 | \$40,000 | - | - | - |
| WX21113049 | Water | BGADD | Jessamine | Jessamine | Jessamine-South Elkhorn Water District | JSEWD - Parks Lane Tank Painting | \$414,500 | \$414,500 | - | - | - |
| SX21113029 | Sewer | BGADD | Jessamine | Jessamine | Nicholasville, City of | Nicholasville SSES and Sewer Rehabilitation Phase I | \$858,000 | \$858,000 | - | - | - |
| SX21113026 | Sewer | BGADD | Jessamine | Jessamine | Wilmore, City of | Wilmore Wastewater Collection System Rehabilitation - Phase 2 | \$300,430 | \$300,430 | - | - | - |
| WX21115019 | Water | BSADD | Johnson | Johnson | Paintsville Utilities Commission | Sugar Grove BPS & Water Supply Line Replacement | \$1,676,506 | \$814,877 | - | - | \$861,629 |
| WX21117210 | Water | NKADD | Kenton | Campbell Kenton | Northern Kentucky Water District | Treatment Plant and Fort Thomas Treatment Plant Basin Improvements | \$1,000,000 | \$1,000,000 | - | - | - |
| WX21117303 | Water | NKADD | Kenton | Kenton Pendleton | Northern Kentucky Water District | NKWD - Kenton County Unserved Water Project 2013 (Subdistrict 0) | \$1,000,000 | - | \$1,000,000 | - | - |
| SX21117007 | Sewer | NKADD | Kenton | Kenton | Sanitation District #1 of Northern Kentucky | Lakeview EQ | \$5,133,176 | \$5,133,176 | - | - | - |
| WX21119030 | Water | KRADD | Knott | Knott | Hindman, City of | Dry Fork Waterline Extension | \$125,311 | \$125,311 | - | - | - |
| WX21119027 | Water | KRADD | Knott | Knott | Knott County Fiscal Court | Mine Made Adventures Water project | \$75,000 | \$75,000 | - | - | - |
| WX21119026 | Water | KRADD | Knott | Knott | Knott County Water & Sewer District | Waterline Extensions (Last Mile) and WTP Improvement Project | \$343,455 | \$343,455 | - | - | - |
| WX21121015 | Water | CVADD | Knox | Knox | Knox County Fiscal Court | Knox County Water Line Extensions - Unserved Areas | \$1,948,500 | - | \$1,948,500 | - | - |
| WX21121012 | Water | CVADD | Knox | Knox | Knox County Utility Commission | Barbourville Connection - KY 225 | \$1,143,833 | \$1,143,833 | - | - | - |
| WX21123020 | Water | LTADD | Larue | Larue | Hodgenville, City of | Hodgenville Smith Plaza Tower Improvements | \$243,251 | \$243,251 | - | - | - |
| WX21123022 | Water | LTADD | Larue | Larue | Larue County Water District #1 | LCWD- White City Tank Renovation | \$285,531 | \$285,531 | - | - | - |
| SX21125015 | Sewer | CVADD | Laurel | Laurel | Corbin City Utilities Commission | WWTP Oxidation Ditches Aerators Replacement Project | \$110,988 | \$110,988 | - | - | - |
| WX21125028 | Water | CVADD | Laurel | Laurel | East Laurel Water District | Old Salem Rd./McWhorter Rd. System Improvements | \$448,640 | \$448,640 | - | - | - |
| WX21125026 | Water | CVADD | Laurel | Laurel | Laurel County Water District #2 | Aisin Water Storage Tank Rehabilitation | \$498,335 | \$453,032 | - | - | \$45,303 |
| SX21125010 | Sewer | CVADD | Laurel | Laurel | London Utility Commission | Rowland Industrial Park/192 Sewer Extension Project Phase I | \$339,313 | \$339,313 | - | - | - |
| WX21125549 | Water | CVADD | Laurel | Laurel | West Laurel Water Association Inc | West Laurel Water Association - Hwy 552 Project | \$452,996 | \$452,996 | - | - | - |
| WX21125034 | Water | CVADD | Laurel | Laurel | Wood Creek Water District | 20" Transmission Main Relocate-System Improvements #8 | \$428,452 | \$428,452 | - | - | - |
| WX21127027 | Water | FIVCO | Lawrence | Lawrence | Big Sandy Water District | Lawrence County Water Line Extensions | \$867,000 | - | \$867,000 | - | - |
| WX21127028 | Water | FIVCO | Lawrence | Boyd Lawrence | Lawrence County Fiscal Court | Blaine Waterline Extension | \$40,000 | \$40,000 | - | - | - |
| SX21127033 | Sewer | FIVCO | Lawrence | Lawrence | Louisa, City of | New STP Planning & Design | \$402,533 | \$402,533 | - | - | - |
| WX21129008 | Water | KRADD | Lee | Lee | Beattyville, City of | Beattyville Water Treatment Plant Improvements | \$299,071 | \$271,883 | - | - | \$27,188 |
| SX21131005 | Sewer | KRADD | Leslie | Leslie | Hyden, City of | Hyden Wastewater Rehabilitation | \$181,371 | \$181,371 | - | - | - |
| WX21131013 | Water | KRADD | Leslie | Leslie | Hyden-Leslie County Water District | Leslie Waterline Replacement Phase I | \$181,372 | \$181,372 | - | - | - |
| SX21133015 | Sewer | KRADD | Letcher | Letcher | Fleming-Neon, City of | Fleming-Neon Sewer Rehabilitation Project | \$15,831 | \$15,831 | - | - | - |
| SX21133024 | Sewer | KRADD | Letcher | Letcher | Jenkins, City of | Sewer I&I | \$79,155 | \$79,155 | - | - | - |
| WX21133054 | Water | KRADD | Letcher | Letcher | Letcher County Water & Sewer District | Regional Interconnect & Distribution Lines Cumberland River Ph4 | \$696,570 | \$696,570 | - | - | - |
| SX21135021 | Sewer | BTADD | Lewis | Lewis | Garrison-Quincy-Ky-O-Heights Water District | Garrison Regional Wastewater System Improvements | \$75,000 | \$75,000 | - | - | - |
| WX21135024 | Water | BTADD | Lewis | Lewis | Garrison-Quincy-Ky-O-Heights Water District | Garrison Water Plant and Distribution Improvements | \$70,000 | \$70,000 | - | - | - |
| SX21135011 | Sewer | BTADD | Lewis | Lewis | Lewis County Sanitation District #1 | Pump Station Repairs/Grinder Pumps | \$96,938 | \$96,938 | - | - | - |
| WX21089131 | Water | BTADD | Lewis | Greenup Lewis | South Shore, City of | South Shore Scaffold-Firebrick Water Extension Project | \$2,185,000 | - | \$1,029,080 | - | \$1,155,920 |
| WX21135023 | Water | BTADD | Lewis | Lewis | Vanceburg, City of | Scotts Branch Road Water Line Replacement and SCADA System upgra | \$135,960 | \$123,600 | - | - | \$12,360 |
| WX21135022 | Water | BTADD | Lewis | Lewis | Western Lewis-Rectorville Water & Gas District | Service Replacement Project | \$122,000 | \$122,000 | - | - | - |
| SX21137018 | Sewer | BGADD | Lincoln | Lincoln | Crab Orchard, City of | Phase 1 Stormwater Improvements | \$301,588 | \$301,588 | - | - | - |
| WX21137055 | Water | BGADD | Lincoln | Lincoln | Hustonville, City of | Hustonville Phase 2 Water System Improvements | \$300,000 | \$300,000 | - | - | - |

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|---------------------|--------------|-------|----------------|-------------------|--|--|----------------|--|---------------------------------------|--|--|
| WX21137056 | Water | BGADD | Lincoln | Lincoln | Stanford Water Commission | Stanford - Hicks Lane & Patrick Road Water Line Improvements | \$300,000 | \$300,000 | - | - | - |
| WX21139037 | Water | PEADD | Livingston | Livingston | Grand Rivers, City of | Grand Rivers - East Side Water Distribution Improvements Phase II | \$150,329 | \$150,329 | - | - | - |
| SX21139014 | Sewer | PEADD | Livingston | Livingston | Smithland, City of | Smithland Lagoon Rehabilitation Project | \$187,330 | \$187,330 | - | - | - |
| SX21141056 | Sewer | BRADD | Logan | Logan | Adairville, City of | Adairville Wastewater Treatment Plant Modifications and Improvements | \$103,480 | \$103,480 | - | - | - |
| WX21141067 | Water | BRADD | Logan | Logan | Auburn, City of | Water System Upgrade - Wilson Avenue Area | \$111,040 | \$111,040 | - | - | - |
| WX21141072 | Water | BRADD | Logan | Logan | East Logan Water District | System-Wide Waterline Extensions/Additions | \$625,000 | - | \$625,000 | - | - |
| WX21141082 | Water | BRADD | Logan | Logan | East Logan Water District | Ky Hwy 79 Master Meter Area - Meter Service Replacement Project | \$177,328 | \$144,375 | - | - | \$32,953 |
| WX21219044 | Water | BRADD | Logan | Logan | Logan-Todd Regional Water Commission | LTRWC - Replace North Russellville Corroded Pipe | \$305,659 | \$261,040 | - | - | \$44,619 |
| WX21141074 | Water | BRADD | Logan | Logan | Russellville, City of | 2021 System Upgrade and Sidewalk Project | \$140,659 | \$111,040 | - | - | \$29,619 |
| WX21141085 | Water | BRADD | Logan | Logan | South Logan Water Association Inc | Schochoh Water Tank Painting & Rehab | \$120,000 | \$120,000 | - | - | - |
| WX21141080 | Water | BRADD | Logan | Logan | Todd County Water District | Water Meter Enhancement - Cellular Endpoints | \$144,374 | \$144,374 | - | - | - |
| SX21143011 | Sewer | PEADD | Lyon | Lyon | Eddyville, City of | Wastewater SSES and Rehabilitation - South of Fairview Ave | \$100,507 | \$100,507 | - | - | - |
| SX21143021 | Sewer | PEADD | Lyon | Lyon | Kuttawa, City of | Kuttawa - WWTP Lift Station Control Panel Upgrade and Pump Replacement | \$79,996 | \$79,996 | - | - | - |
| WX21143005 | Water | PEADD | Lyon | Lyon | Kuttawa, City of | Kuttawa - Emergency Standby Generators | \$20,511 | \$20,511 | - | - | - |
| WX21143024 | Water | PEADD | Lyon | Lyon | Lyon County Water District | LCWD - Lamasco Pump Station Rehabilitation and Tank Riser Liner | \$25,000 | \$25,000 | - | - | - |
| WX21143025 | Water | PEADD | Lyon | Lyon | Lyon County Water District | LCWD - CWP Equipment Purchase | \$75,507 | \$75,507 | - | - | - |
| SX21145040 | Sewer | PUADD | McCracken | McCracken | Paducah McCracken County Joint Sewer Agency | Manhole Rehabilitation | \$119,272 | \$119,272 | - | - | - |
| SX21145041 | Sewer | PUADD | McCracken | McCracken | Paducah McCracken County Joint Sewer Agency | Sanitary Main Rehabilitation | \$1,082,000 | \$1,082,000 | - | - | - |
| WX21145090 | Water | PUADD | McCracken | McCracken | Paducah Water Works | Midtown Area Water Main Replacement | \$1,201,272 | \$1,201,272 | - | - | - |
| WX21147037 | Water | LCADD | McCreary | McCreary | McCreary County Water District | McCreary County Water District Maintenance Facility | \$632,826 | \$632,826 | - | - | - |
| WX21149068 | Water | GRADD | McLean | McLean | Calhoun, City of | Calhoun Water Tank Repair Project | \$100,000 | \$100,000 | - | - | - |
| WX21149043 | Water | GRADD | McLean | McLean | Livermore, City of | Livermore Meter Replacement Project | \$100,000 | \$100,000 | - | - | - |
| WX21149071 | Water | GRADD | McLean | McLean | McLean County Fiscal Court | Beech Grove Meter Replacement | \$20,000 | \$20,000 | - | - | - |
| WX21149070 | Water | GRADD | McLean | McLean | McLean County Regional Water Commission | MCRWC Rumsey PRV | \$20,000 | \$20,000 | - | - | - |
| WX21149004 | Water | GRADD | McLean | McLean | Sacramento, City of | Sacramento Tank Repainting | \$98,137 | \$98,137 | - | - | - |
| SX21151059 | Sewer | BGADD | Madison | Madison | Berea, City of | Berea -Brushy Fork Sanitary Sewer Rehabilitation Project | \$588,571 | \$588,571 | - | - | - |
| WX21151020 | Water | BGADD | Madison | Madison | Kirksville Water Association Inc | Kirksville Water Association - Caleast Road Water Line Upgrade | \$75,642 | \$75,642 | - | - | - |
| WX21151077 | Water | BGADD | Madison | Madison | Kirksville Water Association Inc | Kirksville Road Water Line Replacement | \$30,429 | \$30,429 | - | - | - |
| WX21151064 | Water | BGADD | Madison | Madison | Madison County Utilities District | Madison Co. Utilities District - College Hill Water Project | \$608,105 | \$608,105 | - | - | - |
| SX21151058 | Sewer | BGADD | Madison | Madison | Northern Madison County Sanitation District | AppHarvest Sewer Connection Project | \$500,000 | \$500,000 | - | - | - |
| SX21151060 | Sewer | BGADD | Madison | Madison | Richmond, City of | Richmond Irvine Road Outfall Sewer | \$1,327,903 | \$1,327,903 | - | - | - |
| WX21151068 | Water | BGADD | Madison | Madison | Southern Madison Water District | SMWD - AMR Water Meters | \$34,675 | \$34,675 | - | - | - |
| WX21151069 | Water | BGADD | Madison | Madison | Southern Madison Water District | SMWD - Bobtown Tank Rehabilitation | \$230,000 | \$230,000 | - | - | - |
| WX21151070 | Water | BGADD | Madison | Madison | Southern Madison Water District | SMWD - New SCADA System | \$19,720 | \$19,720 | - | - | - |
| WX21153029 | Water | BSADD | Magoffin | Magoffin | Magoffin County Water District | Magoffin County Water District - KY 542/1502 and KY 378 Water Project | \$311,625 | \$311,625 | - | - | - |
| WX21153039 | Water | BSADD | Magoffin | Magoffin | Salyersville Water Works | SCADA Upgrade | \$135,000 | \$135,000 | - | - | - |
| WX21155047 | Water | LTADD | Marion | Marion | Lebanon Water Works Company Inc | Fagan Branch Flow Metering | \$105,730 | \$83,524 | - | - | \$22,206 |
| WX21155048 | Water | LTADD | Marion | Marion | Lebanon Water Works Company Inc | Lebanon Water Works Actuator and Valve Replacement | \$311,873 | \$247,029 | - | - | \$64,844 |
| WX21155050 | Water | LTADD | Marion | Marion | Lebanon Water Works Company Inc | Lebanon Water Works Turbidity Unit | \$8,854 | \$7,078 | - | - | \$1,776 |
| WX21155062 | Water | LTADD | Marion | Marion | Marion County Water District | Lebanon Bypass Water System Improvements - Phase I | \$466,681 | \$370,190 | - | - | \$96,491 |
| SX21157042 | Sewer | PUADD | Marshall | Marshall | Benton, City of | LIFT STATION REHABILITATION Part 1 | \$571,090 | \$571,090 | - | - | - |
| WX21157045 | Water | PUADD | Marshall | Marshall | Calvert City, City of | City of Calvert City-P.B. Cloud Road Extension | \$1,107,501 | - | \$1,107,501 | - | - |
| SX21157034 | Sewer | PUADD | Marshall | Marshall | Hardin, City of | Hardin - Wastewater Rehabilitation Phase III | \$667,246 | \$571,090 | - | - | \$96,156 |
| WX21159014 | Water | BSADD | Martin | Martin | Martin County Water District | Water System Controls and Raw Water Modifications Phase II | \$411,148 | \$411,148 | - | - | - |
| SX21161028 | Sewer | BTADD | Mason | Mason | Maysville, City of | Wall Street Combined Sewer Elimination | \$168,000 | \$168,000 | - | - | - |
| WX21161047 | Water | BTADD | Mason | Mason | Western Lewis-Rectorville Water & Gas District | WLRWD Office Tank - Planning & Design | \$150,000 | \$150,000 | - | - | - |
| SX21161037 | Sewer | BTADD | Mason | Mason | Western Mason Sanitation District | WMSD Grinder Pump Replacement Project | \$160,000 | \$160,000 | - | - | - |
| WX21161046 | Water | BTADD | Mason | Mason | Western Mason Water District | Tank Rehab & Generator Project | \$148,914 | \$148,914 | - | - | - |
| WX21163025 | Water | LTADD | Meade | Meade | Brandenburg, City of | Old Ekron Road Waterline Improvements | \$350,000 | \$350,000 | - | - | - |

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|---------------------|--------------|-------|----------------|-----------------------|---|--|----------------|--|---------------------------------------|--|--|
| WX21163026 | Water | LTADD | Meade | Meade | Meade County Water District | Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension | \$611,731 | \$462,780 | - | - | \$148,951 |
| WX21163027 | Water | LTADD | Meade | Meade | Meade County Water District | Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension | \$94,886 | \$58,080 | - | - | \$36,806 |
| WX21163036 | Water | LTADD | Meade | Meade | Meade County Water District | Meade Co. Water District Chester Lane Extension | \$38,308 | \$28,477 | - | - | \$9,831 |
| SX21163010 | Sewer | LTADD | Meade | Meade | Muldraugh, City of | Sunset Street Lift Station Backup Generator | \$178,200 | \$150,000 | - | - | \$28,200 |
| WX21165028 | Water | GWADD | Menifee | Menifee | Cave Run Water Commission | CRWC Master Meter Change Out Project | \$39,000 | \$39,000 | - | - | - |
| WX21165029 | Water | GWADD | Menifee | Menifee | Frenchburg, City of | Big Woods Tank Rehab and Line Upgrade Project | \$121,743 | \$91,150 | - | - | \$30,593 |
| SX21165022 | Sewer | GWADD | Menifee | Menifee | Menifee County Fiscal Court | Menifee Co Sanitation District Means Area System Rehab | \$205,799 | \$108,165 | - | - | \$97,634 |
| WX21167035 | Water | BGADD | Mercer | Mercer | Burgin, City of | Burgin - Water system Improvements Project | \$201,128 | \$167,607 | - | - | \$33,521 |
| SX21167026 | Sewer | BGADD | Mercer | Mercer | Harrodsburg, City of | Harrodsburg - Pump Station & Forcemain for Hburg Bypass | \$103,805 | \$103,805 | - | - | - |
| WX21167034 | Water | BGADD | Mercer | Mercer | Harrodsburg, City of | Harrodsburg Water Main and Water Hydrant Replacements | \$111,360 | \$111,360 | - | - | - |
| WX21167017 | Water | BGADD | Mercer | Boyle Mercer | Lake Village Water Association Inc | Lake Village Water Association - Contract 14 Water Main West Zone Upgrades | \$182,525 | \$147,525 | - | - | \$35,000 |
| WX21167031 | Water | BGADD | Mercer | Mercer | North Mercer Water District | North Mercer WD - 2019 Water System Improvements | \$178,142 | \$102,608 | - | - | \$75,534 |
| WX21169043 | Water | BRADD | Metcalfe | Metcalfe | Edmonton, City of | Gordon Branch Road Water Line Extension | \$451,250 | - | \$451,250 | - | - |
| WX21169046 | Water | BRADD | Metcalfe | Metcalfe | Edmonton, City of | Chris Harper Road Water Line Extension | \$170,000 | \$123,289 | \$46,711 | - | - |
| WX21169044 | Water | BRADD | Metcalfe | Metcalfe | Green River Valley Water District | Node Road Water Line Extension and Pump Station | \$123,289 | \$123,289 | - | - | - |
| WX21169045 | Water | BRADD | Metcalfe | Metcalfe | Green-Taylor Water District | Rockland Mills Rd Water Line Extension | \$207,500 | \$123,290 | \$84,210 | - | - |
| WX21171037 | Water | BRADD | Monroe | Monroe | Fountain Run Water District #1 | Fountain Run Water District #1 - Repaint/Rehab Existing Tank | \$123,000 | \$123,000 | - | - | - |
| WX21171052 | Water | BRADD | Monroe | Monroe | Monroe County Water District | MCWD - Tanks Rehab Project | \$268,132 | \$268,132 | - | - | - |
| WX21173048 | Water | GWADD | Montgomery | Montgomery | Jeffersonville, City of | City of Jeffersonville Highway 1050 Line Replacement Project | \$240,632 | \$129,262 | - | - | \$111,370 |
| WX21173106 | Water | GWADD | Montgomery | Montgomery | Judy Water Association Inc | Judy Water Association Meter Change-Out Project | \$129,261 | \$129,261 | - | - | - |
| WX21173137 | Water | GWADD | Montgomery | Montgomery | Levee Road Water Association Inc | LRWA Acoustic Leak Detection and Meter Project | \$142,188 | \$129,262 | - | - | \$12,926 |
| SX21173085 | Sewer | GWADD | Montgomery | Montgomery | Montgomery County Sanitation District #2 | Sewer Collection System Rehabilitation and WWTP Upgrades | \$1,369,262 | \$129,262 | - | - | \$1,240,000 |
| WX21173182 | Water | GWADD | Montgomery | Montgomery | Montgomery County Water District #1 | Water Source Feasibility Study | \$12,411 | \$12,411 | - | - | - |
| WX21173192 | Water | GWADD | Montgomery | Montgomery | Montgomery County Water District #1 | Line replacement and equipment project | \$116,851 | \$116,851 | - | - | - |
| WX21173180 | Water | GWADD | Montgomery | Montgomery | Mount Sterling Water and Sewer | MWSW Greenbriar Dam Rehabilitation Project | \$355,154 | \$258,524 | - | - | \$96,630 |
| WX21173074 | Water | GWADD | Montgomery | Montgomery | Reid Village Water District | Devonne Pump Station Pump Replacement and Meter Replacement Project | \$142,224 | \$129,262 | - | - | \$12,962 |
| WX21175053 | Water | GWADD | Morgan | Magoffin Morgan Wolfe | Morgan County Water District | County Wide Water Line Extensions | \$3,286,800 | - | \$2,988,000 | - | \$298,800 |
| SX21175010 | Sewer | GWADD | Morgan | Morgan | West Liberty, City of | I&I Reduction and Sewer Line Replacement Project | \$55,941 | \$55,941 | - | - | - |
| WX21175009 | Water | GWADD | Morgan | Morgan | West Liberty, City of | Water Quality Improvements Project | \$432,846 | \$432,846 | - | - | - |
| WX21177039 | Water | PEADD | Muhlenberg | Muhlenberg | Central City Municipal Water & Sewer System | Water System Improvements Project | \$187,437 | \$187,437 | - | - | - |
| WX21177042 | Water | PEADD | Muhlenberg | Muhlenberg | Drakesboro, City of | Drakesboro - Water System Improvements | \$187,438 | \$187,438 | - | - | - |
| WX21177056 | Water | PEADD | Muhlenberg | Muhlenberg | Greenville Utilities Commission | Greenville - Country Club Water Line Replacement Project | \$187,437 | \$187,437 | - | - | - |
| WX21177023 | Water | PEADD | Muhlenberg | Muhlenberg | Muhlenberg County Water District #1 | Muhlenberg County Water District #1 - Hwy 176 Water Main Replacement Project | \$16,420 | \$16,420 | - | - | - |
| WX21177049 | Water | PEADD | Muhlenberg | Muhlenberg | Muhlenberg County Water District #1 | Muhlenberg Water District #1 - Lake Malone Tank Rehabilitation | \$171,018 | \$171,018 | - | - | - |
| WX21177048 | Water | PEADD | Muhlenberg | Muhlenberg | Muhlenberg County Water District #3 | Muhlenberg #3 - Water Tank Improvements Project | \$187,437 | \$187,437 | - | - | - |
| SX21177028 | Sewer | PEADD | Muhlenberg | Muhlenberg | Powderly, City of | Powderly - Lift Station Rehabilitation Project | \$187,438 | \$187,438 | - | - | - |
| WX21179036 | Water | LTADD | Nelson | Bullitt Nelson | North Nelson Water District | Nelson County Water Supply Project | \$1,697,955 | \$1,697,955 | - | - | - |
| WX21181004 | Water | BGADD | Nicholas | Nicholas | Carlisle, City of | City of Carlisle Raw Water Intake Improvements | \$93,435 | \$93,435 | - | - | - |
| WX21181006 | Water | BGADD | Nicholas | Nicholas | Carlisle, City of | Phase 2 - Drinking Water System Improvements | \$93,435 | \$93,435 | - | - | - |
| WX21181012 | Water | BGADD | Nicholas | Nicholas | Nicholas County Water District | NCWD - Phase XII Water System Improvements | \$80,092 | \$80,092 | - | - | - |
| SX21183023 | Sewer | GRADD | Ohio | Ohio | Beaver Dam, City of | Beaver Dam - Cagle's Lift Station Rehab | \$175,763 | \$175,763 | - | - | - |
| WX21183051 | Water | GRADD | Ohio | Ohio | Centertown, City of | Centertown Meter Replacement Project | \$193,339 | \$175,763 | - | - | \$17,576 |
| WX21183047 | Water | GRADD | Ohio | Ohio | Fordsville, City of | Fordsville Water Tank Rehab Project | \$178,152 | \$178,152 | - | - | - |
| WX21183065 | Water | GRADD | Ohio | Ohio | Hartford, City of | City of Hartford Little Tank Repair & Rehab | \$175,763 | \$175,763 | - | - | - |
| WX21183053 | Water | GRADD | Ohio | Ohio | Ohio County Water District | OCWD Meter Replacement | \$175,764 | \$175,764 | - | - | - |
| WX21183054 | Water | GRADD | Ohio | Ohio | Ohio County Water District | Chiggerville Lane Water Line Extension | \$850,000 | - | \$850,000 | - | - |
| SX21185056 | Sewer | KIPDA | Oldham | Oldham | La Grange Utilities Commission | La Grange North Interceptor | \$218,586 | \$218,586 | - | - | - |
| WX21185056 | Water | KIPDA | Oldham | Oldham | La Grange Utilities Commission | La Grange/Oldham County Water Interconnections | \$262,990 | \$262,990 | - | - | - |

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|---------------------|--------------|-------|----------------|-------------------|--|--|----------------|--|---------------------------------------|--|--|
| SX21185053 | Sewer | KIPDA | Oldham | Oldham | Louisville and Jefferson County MSD | Ash Avenue Interceptor | \$749,022 | \$590,991 | - | - | \$158,031 |
| WX21185017 | Water | KIPDA | Oldham | Oldham | Louisville Water Company | Highway 1694 8" Water Main Extension | \$756,096 | \$756,096 | - | - | - |
| WX21185053 | Water | KIPDA | Oldham | Oldham | Oldham County Water District | Highway 1694 (Penny Lane) Waterline Extension Project | \$294,384 | - | \$294,384 | - | - |
| WX21185063 | Water | KIPDA | Oldham | Oldham | Oldham County Water District | U.S. 42 West Improvements Project - Phase I | \$624,600 | \$624,600 | - | - | - |
| WX21187005 | Water | NKADD | Owen | Owen | Owen County Fiscal Court | Point of Rock Main Extension | \$400,351 | \$400,351 | - | - | - |
| WX21189020 | Water | KRADD | Owsley | Owsley | Booneville, City of | Booneville WTP Backwash Ponds | \$162,145 | \$162,145 | - | - | - |
| WX21191008 | Water | NKADD | Pendleton | Pendleton | Butler, City of | Tank Rehabilitation | \$133,958 | \$133,958 | - | - | - |
| SX21191016 | Sewer | NKADD | Pendleton | Pendleton | East Pendleton Water District | East Pendleton Water District - Oak Haven PTP Rehab | \$133,958 | \$133,958 | - | - | - |
| WX21191012 | Water | NKADD | Pendleton | Pendleton | East Pendleton Water District | Wagners Ferry and Marquette Extension | \$915,000 | - | \$915,000 | - | - |
| SX21191013 | Sewer | NKADD | Pendleton | Pendleton | Falmouth, City of | South Falmouth New Hope Pump Station Project | \$133,958 | \$133,958 | - | - | - |
| WX21191009 | Water | NKADD | Pendleton | Pendleton | Pendleton County Water District | Pendleton County KY-3149 | \$133,959 | \$133,959 | - | - | - |
| WX21193072 | Water | KRADD | Perry | Perry | Hazard, City of | Napier Ridge Waterline Improvements | \$153,889 | \$153,889 | - | - | - |
| SX21193032 | Sewer | KRADD | Perry | Perry | Perry County Fiscal Court | Combs Branch Lift Station Rehab Project | \$120,000 | \$120,000 | - | - | - |
| SX21193033 | Sewer | KRADD | Perry | Perry | Perry County Fiscal Court | Sky View Estates Sewer Extension Project | \$3,798,257 | - | - | - | \$3,798,257 |
| WX21193061 | Water | KRADD | Perry | Perry | Perry County Fiscal Court | Sky View Estates Waterline Extension Project | \$1,760,473 | - | - | - | \$1,760,473 |
| WX21193071 | Water | KRADD | Perry | Perry | Perry County Fiscal Court | Vicco/Perry County Waterline Project | \$402,100 | \$402,100 | - | - | - |
| SX21193036 | Sewer | KRADD | Perry | Perry | Perry County Sanitation District | PCSD#1 Cox-Napier Lift Station Rehab | \$270,000 | \$270,000 | - | - | - |
| WX21195049 | Water | BSADD | Pike | Pike | Elkhorn City, City of | Elkhorn City Aging Main Replacement | \$57,403 | \$57,403 | - | - | - |
| WX21195044 | Water | BSADD | Pike | Pike | Mountain Water District | Brushy Creek-Sycamore Water Line Extension Project | \$2,325,500 | \$1,616,674 | \$708,826 | - | - |
| WX21195037 | Water | BSADD | Pike | Pike | Pikeville, City of | Pikeville Water Plant Filter Subsurface Wash System Improvements | \$451,480 | \$451,480 | - | - | - |
| SX21197004 | Sewer | BGADD | Powell | Powell | Clay City, City of | Clay City - Phase II Sewer System Rehab | \$181,053 | \$181,053 | - | - | - |
| WX21197019 | Water | BGADD | Powell | Powell | Powell's Valley Water District | PVWD - Ballard Branch Pump Station Relocation | \$150,392 | \$150,392 | - | - | - |
| WX21197020 | Water | BGADD | Powell | Powell | Stanton, City of | Stanton - Water Improvements Project | \$122,452 | \$122,452 | - | - | - |
| WX21199048 | Water | LCADD | Pulaski | Pulaski | Burnside, City of | Burnside Water Storage Tank | \$1,027,000 | \$786,000 | - | - | \$241,000 |
| WX21199145 | Water | LCADD | Pulaski | Pulaski | Science Hill, City of | Stanford Street Booster Pump Station | \$569,430 | \$458,000 | - | - | \$111,430 |
| WX21199147 | Water | LCADD | Pulaski | Pulaski | Somerset, City of | Water Treatment Plant Membrane Filtration Replacement | \$971,211 | \$571,211 | - | - | \$400,000 |
| WX21199134 | Water | LCADD | Pulaski | Pulaski | South Eastern Water Association Inc | Dixie Bend Tank Replacement | \$285,606 | \$285,606 | - | - | - |
| WX21199138 | Water | LCADD | Pulaski | Pulaski | Western Pulaski County Water District | Faubush/Nancy Area Water Transmission Main | \$393,175 | \$285,605 | - | - | \$107,570 |
| SX21201006 | Sewer | BTADD | Robertson | Robertson | Mount Olivet, City of | Aeration System Upgrade/Grinder Pump Replacement Project | \$52,000 | \$52,000 | - | - | - |
| WX21201017 | Water | BTADD | Robertson | Robertson | Mount Olivet, City of | Telemetry/SCADA Project | \$25,421 | \$25,421 | - | - | - |
| WX21203011 | Water | CVADD | Rockcastle | Rockcastle | Brodhead, City of | Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters | \$204,380 | \$204,380 | - | - | - |
| SX21203191 | Sewer | CVADD | Rockcastle | Rockcastle | Mount Vernon, City of | City of Mount Vernon -WWTP and Pump Station off Richmond Street | \$204,380 | \$204,380 | - | - | - |
| WX21203012 | Water | CVADD | Rockcastle | Rockcastle | Rockcastle County Fiscal Court | Bloss Road Waterline Extension | \$200,436 | - | - | - | \$200,436 |
| WX21203010 | Water | CVADD | Rockcastle | Rockcastle | Western Rockcastle Water Association Inc | Radio Read Meter Replacements | \$204,381 | \$204,381 | - | - | - |
| WX21205057 | Water | GWADD | Rowan | Rowan | Morehead Utility Plant Board | MUPB Lead Removal Program - Phase 1 | \$528,509 | \$406,319 | - | - | \$122,190 |
| WX21205054 | Water | GWADD | Rowan | Rowan | Rowan Water Inc | East Clack Mtn Water Main Extension | \$342,000 | \$342,000 | - | - | - |
| WX21205055 | Water | GWADD | Rowan | Rowan | Rowan Water Inc | Rowan Water Inc New Permanent Office Generator Project | \$150,000 | \$150,000 | - | - | - |
| WX21207028 | Water | LCADD | Russell | Russell | Jamestown, City of | KY 55 300,000 Gallon Elevated Water Storage Tank | \$681,320 | \$329,120 | - | - | \$352,200 |
| WX21207032 | Water | LCADD | Russell | Russell | Russell Springs, City of | Mt. Eden/Salem Area Water System Improvements | \$456,121 | \$329,121 | - | - | \$127,000 |
| WX21209009 | Water | BGADD | Scott | Scott | Georgetown, City of | GMWSS - Northwest Bypass Water Line Extension | \$2,093,531 | \$2,093,531 | - | - | - |
| SX21211020 | Sewer | KIPDA | Shelby | Shelby | Shelbyville Municipal Water & Sewer Commission | Shelbyville 30-Inch Gravity Sewer - Phase I | \$1,800,458 | \$1,800,458 | - | - | - |
| SX21213027 | Sewer | BRADD | Simpson | Simpson | Franklin, City of | City of Franklin - Manhole Rehabilitation Project | \$258,750 | \$258,750 | - | - | - |
| WX21213029 | Water | BRADD | Simpson | Simpson | Franklin, City of | City of Franklin - Morgantown Rd Water Line | \$118,152 | \$118,152 | - | - | - |
| WX21213047 | Water | BRADD | Simpson | Simpson | Franklin, City of | North Main Street Water Line Replacement | \$125,000 | \$125,000 | - | - | - |
| WX21213052 | Water | BRADD | Simpson | Simpson | Simpson County Water District | Simpson County Water Line Replacements - Phase 2 | \$180,174 | \$180,174 | - | - | - |
| WX21215002 | Water | KIPDA | Spencer | Spencer | Taylorville, City of | Mill Road Upgrade SR 1795 | \$920,225 | \$710,686 | - | - | \$209,539 |
| WX21217030 | Water | LCADD | Taylor | Taylor | Campbellsville, City of | Water System Improvements - WTP Filter & Sed Basin Renovations | \$884,617 | \$804,197 | - | - | \$80,420 |
| WX21217031 | Water | LCADD | Taylor | Taylor | Green-Taylor Water District | Sandy Y Water Storage Tank Rehabilitation | \$170,635 | \$142,196 | - | - | \$28,439 |
| SX21219014 | Sewer | PEADD | Todd | Todd | Elkton, City of | Elkton - Wastewater System Rehabilitation and Improvements | \$146,193 | \$146,193 | - | - | - |
| WX21219038 | Water | PEADD | Todd | Todd | Guthrie, City of | Guthrie - AMR Meter Replacement Project | \$146,193 | \$146,193 | - | - | - |
| WX21219046 | Water | PEADD | Todd | Todd | Todd County Water District | TCWD - Water Meter Enhancement Project-Cellular Endpoints | \$12,421 | \$12,421 | - | - | - |

| WRIS Project Number | Project Type | ADD | Primary County | Impacted Counties | Grantee | Project Title | Total Approved | SB36 Part A (County Allocation) Approved | SB36 Part B1 (Unserviced Rural) Approved | SB36 Part B2 (Consent Decree) Approved | SB36 Part C (Funding Shortfall) Approved |
|---------------------------|-----------------|-------|-------------------|----------------------|--|--|-------------------|--|--|--|--|
| SX21219032 | Sewer | PEADD | Todd | Todd | Trenton, City of | Trenton - CWP Sewer System Improvements | \$146,703 | \$146,703 | - | - | - |
| WX21221017 | Water | PEADD | Trigg | Trigg | Barkley Lake Water District | BLWD - Lakeside Waterline Replacement | \$376,651 | \$376,651 | - | - | - |
| SX21221004 | Sewer | PEADD | Trigg | Trigg | Cadiz, City of | Cadiz - Walking Trail Sewer Line Replacement | \$161,422 | \$161,422 | - | - | - |
| SX21223013 | Sewer | KIPDA | Trimble | Trimble | Bedford, City of | Bedford Wastewater System Improvements Project | \$250,000 | \$250,000 | - | - | - |
| SX21223015 | Sewer | KIPDA | Trimble | Trimble | Milton, City of | Milton Wastewater Treatment Plant Replacement Planning | \$55,000 | \$55,000 | - | - | - |
| WX21223039 | Water | KIPDA | Trimble | Trimble | Trimble County Fiscal Court | Hardy Creek Waterline Extension | \$6,106 | \$6,106 | - | - | - |
| WX21225040 | Water | GRADD | Union | Union | Morganfield, City of | Morganfield Radio Read Meter Project | \$142,278 | \$142,278 | - | - | - |
| SX21225044 | Sewer | GRADD | Union | Union | Sturgis, City of | Sturgis WWTP Emergency Upgrades | \$142,278 | \$142,278 | - | - | - |
| WX21225052 | Water | GRADD | Union | Union | Uniontown, City of | Uniontown Main Street Waterline Replacement | \$205,745 | \$142,277 | - | - | \$63,468 |
| SX21225037 | Sewer | GRADD | Union | Union | Waverly, City of | Waverly Lift Station #2 Rebuild Project | \$71,872 | \$71,872 | - | - | - |
| SX21225038 | Sewer | GRADD | Union | Union | Waverly, City of | Waverly Main Lift Station Upgrades | \$29,452 | \$29,452 | - | - | - |
| WX21227091 | Water | BRADD | Warren | Warren | Bowling Green Municipal Utilities | Service Line Identification | \$1,000,000 | \$1,000,000 | - | - | - |
| WX21227092 | Water | BRADD | Warren | Warren | Bowling Green Municipal Utilities | Yoke Meter Set Replacement | \$1,440,372 | \$1,440,372 | - | - | - |
| SX21227086 | Sewer | BRADD | Warren | Warren | Warren County Water District | Southwest Parkway Interceptor | \$2,080,000 | \$2,080,000 | - | - | - |
| WX21227090 | Water | BRADD | Warren | Warren | Warren County Water District | Southwest Parkway Improvements | \$360,372 | \$360,372 | - | - | - |
| WX21229015 | Water | LTADD | Washington | Washington | Springfield Water and Sewer Commission | Willisburg, Etown Road, and Wesley Chapel Tank Repainting | \$422,930 | \$422,930 | - | - | - |
| WX21229023 | Water | LTADD | Washington | Washington | Springfield Water and Sewer Commission | Purchase of New Residential Meters and Signal Sending Units | \$76,111 | \$21,272 | - | - | \$54,839 |
| WX21231018 | Water | LCADD | Wayne | Wayne | Monticello, City of | New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements | \$746,751 | \$746,751 | - | - | - |
| SX21233027 | Sewer | GRADD | Webster | Webster | Sebree, City of | Sebree Sanitary Sewer Replacement | \$475,308 | \$475,308 | - | - | - |
| WX21235002 | Water | CVADD | Whitley | Whitley | Cumberland Falls Highway Water District | CFHWYWD - Line Replacement and Reinforcement | \$332,959 | \$332,959 | - | - | - |
| WX21121537 | Water | CVADD | Whitley | Knox Whitley | Whitley County Fiscal Court | Knox: Water Line Extension In Whitley County | \$609,260 | \$332,958 | \$276,302 | - | - |
| WX21235009 | Water | CVADD | Whitley | Whitley | Whitley County Water District | WCWD 2021 System Improvements Project | \$332,958 | \$332,958 | - | - | - |
| SX21235001 | Sewer | CVADD | Whitley | Whitley | Williamsburg, City of | Water Park Pump Station Replacement | \$399,548 | \$332,958 | - | - | \$66,590 |
| WX21237010 | Water | KRADD | Wolfe | Wolfe | Campton, City of | Water Loss, PRV and Hazel Green Booster Pump Station Upgrade Project | \$349,400 | \$262,848 | - | - | \$86,552 |
| WX21239036 | Water | BGADD | Woodford | Woodford | Midway, City of | Midway Industrial Tank Rehab | \$60,459 | \$60,459 | - | - | - |
| WX21239037 | Water | BGADD | Woodford | Woodford | Northeast Woodford County Water District | Northeast Woodford Tank painting | \$100,459 | \$100,459 | - | - | - |
| WX21239038 | Water | BGADD | Woodford | Woodford | South Woodford Water District | SWWD - Comprehensive System Rehabilitation Project | \$225,458 | \$225,458 | - | - | - |
| WX21239034 | Water | BGADD | Woodford | Woodford | Versailles, City of | Versailles - Water Distribution System Improvements - Low Pressu | \$595,458 | \$595,458 | - | - | - |
| WX21239023 | Water | BGADD | Woodford | Woodford | Woodford County Fiscal Court | Woodford County Germany, Shore Acres, Foraker, Watts Ferry & Hippe Agee Project | \$1,254,000 | - | \$1,254,000 | - | - |

| 2022 House Bill 1 Allocation Summary - Counties | | | |
|---|-------------------|---------------|----------------|
| County | HB 1 Appropriated | HB 1 Approved | HB 1 Remaining |
| Adair | \$ 1,148,257 | \$ 1,148,257 | - |
| Allen | \$ 1,250,611 | \$ 1,250,611 | - |
| Anderson | \$ 1,448,882 | \$ 1,448,882 | - |
| Ballard | \$ 469,435 | \$ 469,435 | - |
| Barren | \$ 2,702,227 | \$ 2,702,227 | - |
| Bath | \$ 774,495 | \$ 774,495 | - |
| Bell | \$ 1,463,765 | \$ 1,463,765 | - |
| Boone | \$ 8,259,333 | \$ 8,259,333 | - |
| Bourbon | \$ 1,230,201 | \$ 1,230,201 | - |
| Boyd | \$ 2,931,599 | \$ 2,931,599 | - |
| Boyle | \$ 1,859,638 | \$ 1,859,638 | - |
| Bracken | \$ 510,255 | \$ 510,255 | - |
| Breathitt | \$ 833,296 | \$ 833,296 | - |
| Breckinridge | \$ 1,241,135 | \$ 1,241,135 | - |
| Bullitt | \$ 4,994,245 | \$ 4,994,245 | - |
| Butler | \$ 751,472 | \$ 751,472 | - |
| Caldwell | \$ 768,359 | \$ 768,359 | - |
| Calloway | \$ 2,253,810 | \$ 2,253,810 | - |
| Campbell | \$ 5,653,872 | \$ 5,653,872 | - |
| Carlisle | \$ 293,154 | \$ 293,154 | - |
| Carroll | \$ 656,650 | \$ 656,650 | - |
| Carter | \$ 1,617,449 | \$ 1,617,449 | - |
| Casey | \$ 968,331 | \$ 968,331 | - |
| Christian | \$ 4,419,054 | \$ 4,419,054 | - |
| Clark | \$ 2,245,852 | \$ 2,245,852 | - |
| Clay | \$ 1,235,851 | \$ 1,235,851 | - |
| Clinton | \$ 562,071 | \$ 562,071 | - |
| Crittenden | \$ 546,095 | \$ 546,095 | - |
| Cumberland | \$ 357,665 | \$ 357,665 | - |
| Daviess | \$ 6,275,654 | \$ 6,275,654 | - |
| Edmonson | \$ 736,590 | \$ 736,590 | - |
| Elliott | \$ 446,716 | \$ 446,716 | - |
| Estill | \$ 860,327 | \$ 860,327 | - |
| Fayette | \$ 19,594,412 | \$ 19,594,412 | - |
| Fleming | \$ 916,151 | \$ 916,151 | - |
| Floyd | \$ 2,183,285 | \$ 2,183,285 | - |
| Franklin | \$ 3,130,842 | \$ 3,130,842 | - |
| Fulton | \$ 395,752 | \$ 395,752 | - |
| Gallatin | \$ 527,871 | \$ 527,871 | - |
| Garrard | \$ 1,029,805 | \$ 1,029,805 | - |
| Grant | \$ 1,515,033 | \$ 1,515,033 | - |

| 2022 House Bill 1 Allocation Summary - Counties | | | |
|---|-------------------|---------------|----------------|
| County | HB 1 Appropriated | HB 1 Approved | HB 1 Remaining |
| Graves | \$ 2,226,232 | \$ 2,226,232 | - |
| Grayson | \$ 1,604,874 | \$ 1,604,874 | - |
| Green | \$ 674,691 | \$ 674,691 | - |
| Greenup | \$ 2,184,500 | \$ 2,184,500 | - |
| Hancock | \$ 552,473 | \$ 552,473 | - |
| Hardin | \$ 6,724,558 | \$ 6,724,558 | - |
| Harlan | \$ 1,629,841 | \$ 1,629,841 | - |
| Harrison | \$ 1,135,440 | \$ 1,135,440 | - |
| Hart | \$ 1,171,643 | \$ 1,171,643 | - |
| Henderson | \$ 2,720,936 | \$ 2,720,936 | - |
| Henry | \$ 952,355 | \$ 952,355 | - |
| Hickman | \$ 274,627 | \$ 274,627 | - |
| Hopkins | \$ 2,759,206 | \$ 2,759,206 | - |
| Jackson | \$ 786,947 | \$ 786,947 | - |
| Jefferson | \$ 23,780,631 | \$ 23,780,631 | - |
| Jessamine | \$ 3,218,921 | \$ 3,218,921 | - |
| Johnson | \$ 1,377,689 | \$ 1,377,689 | - |
| Kenton | \$ 10,269,739 | \$ 10,269,739 | - |
| Knott | \$ 865,672 | \$ 865,672 | - |
| Knox | \$ 1,834,064 | \$ 1,834,064 | - |
| Larue | \$ 903,091 | \$ 903,091 | - |
| Laurel | \$ 3,803,407 | \$ 3,803,407 | \$ 0 |
| Lawrence | \$ 989,713 | \$ 989,713 | - |
| Lee | \$ 449,207 | \$ 449,207 | - |
| Leslie | \$ 638,609 | \$ 638,609 | - |
| Letcher | \$ 1,308,926 | \$ 1,308,926 | - |
| Lewis | \$ 794,540 | \$ 794,540 | - |
| Lincoln | \$ 1,474,577 | \$ 1,474,577 | - |
| Livingston | \$ 539,899 | \$ 539,899 | - |
| Logan | \$ 1,666,348 | \$ 1,666,348 | - |
| Lyon | \$ 527,264 | \$ 527,264 | - |
| Madison | \$ 5,631,093 | \$ 5,631,093 | - |
| Magoffin | \$ 706,886 | \$ 706,886 | - |
| Marion | \$ 1,189,442 | \$ 1,189,442 | - |
| Marshall | \$ 1,923,116 | \$ 1,923,116 | - |
| Martin | \$ 685,625 | \$ 685,625 | - |
| Mason | \$ 1,039,949 | \$ 1,039,949 | - |
| McCracken | \$ 4,123,045 | \$ 4,123,045 | - |
| McCreary | \$ 1,025,856 | \$ 1,025,856 | - |
| McLean | \$ 555,935 | \$ 555,935 | - |
| Meade | \$ 1,822,523 | \$ 1,822,523 | - |

| 2022 House Bill 1 Allocation Summary - Counties | | | |
|---|-----------------------|-----------------------|-------------------|
| County | HB 1 Appropriated | HB 1 Approved | HB 1 Remaining |
| Menifee | \$ 371,332 | \$ 371,332 | - |
| Mercer | \$ 1,375,320 | \$ 1,375,320 | - |
| Metcalfe | \$ 624,820 | \$ 624,820 | - |
| Monroe | \$ 688,723 | \$ 688,723 | - |
| Montgomery | \$ 1,707,776 | \$ 1,707,776 | - |
| Morgan | \$ 833,781 | \$ 833,781 | - |
| Muhlenberg | \$ 1,878,711 | \$ 1,878,711 | - |
| Nelson | \$ 2,839,085 | \$ 2,839,085 | - |
| Nicholas | \$ 457,833 | \$ 457,833 | - |
| Ohio | \$ 1,444,023 | \$ 1,444,023 | - |
| Oldham | \$ 4,106,766 | \$ 4,106,766 | - |
| Owen | \$ 685,079 | \$ 685,079 | - |
| Owsley | \$ 246,077 | \$ 246,077 | - |
| Pendleton | \$ 889,545 | \$ 889,545 | - |
| Perry | \$ 1,729,583 | \$ 1,729,583 | - |
| Pike | \$ 3,563,830 | \$ 3,563,830 | - |
| Powell | \$ 797,517 | \$ 797,517 | - |
| Pulaski | \$ 3,950,470 | \$ 3,950,470 | - |
| Robertson | \$ 133,214 | \$ 133,214 | - |
| Rockcastle | \$ 974,162 | \$ 974,162 | - |
| Rowan | \$ 1,498,085 | \$ 1,498,085 | - |
| Russell | \$ 1,092,858 | \$ 1,092,858 | - |
| Scott | \$ 3,471,862 | \$ 3,471,862 | - |
| Shelby | \$ 2,919,693 | \$ 2,919,693 | - |
| Simpson | \$ 1,190,231 | \$ 1,190,231 | - |
| Spencer | \$ 1,183,914 | \$ 1,183,914 | - |
| Taylor | \$ 1,580,759 | \$ 1,580,759 | - |
| Todd | \$ 743,697 | \$ 743,697 | - |
| Trigg | \$ 854,131 | \$ 854,131 | - |
| Trimble | \$ 514,750 | \$ 514,750 | - |
| Union | \$ 830,258 | \$ 830,258 | - |
| Warren | \$ 8,173,440 | \$ 8,173,440 | - |
| Washington | \$ 730,576 | \$ 730,576 | - |
| Wayne | \$ 1,187,862 | \$ 1,187,862 | - |
| Webster | \$ 790,714 | \$ 790,714 | - |
| Whitley | \$ 2,230,059 | \$ 2,230,059 | - |
| Wolfe | \$ 398,607 | \$ 398,607 | - |
| Woodford | \$ 1,632,270 | \$ 1,632,270 | - |
| Totals | \$ 249,925,000 | \$ 249,925,000 | \$ 0 |

2022 CWP Worksheet for All Projects

| County | WRIS PNUM | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|------------------------------------|--------------------------------|---------|------------------------|---|---|---|------------|--------------------|------------------|-----------------|-----------------------|------------------------|---------------|-------------|---|
| Adair | WX21001027 | LCADD | Adair | Adair County Water District | 2023 | CAUD - River Crossing & Loop | No | \$1,853,471 | \$1,148,257 | \$1,148,257 | - | - | \$1,853,471 | | A total of \$705,213.51 is allocated to Adair County, KY through the ARPA and the remainder is requested from the supplemental amount from the \$49.9 pool to supplement a project grant for a project with a cost in excess of a county's allocation amount. (7-16-2021) The Columbia/Adair Utilities District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (August 2021) |
| | WX21001031 | LCADD | Adair | Adair County Water District | 2023 | CAUD - Scattered Water Main Extensions | No | \$2,634,150 | \$476,651 | - | - | \$2,634,150 | \$2,634,150 | | |
| Totals for Adair County: | | | | | | | | | | | | | | | |
| Allen | WX21003029 | BRADD | Allen | Allen County Water District | 2023 | Walkers Chapel Water Tank Project | No | \$1,173,000 | \$600,000 | \$500,000 | \$700,000 | \$1,173,000 | \$473,000 | | |
| | SX21003013 | BRADD | Allen | Scottsville, City of | 2023 | Scottville - Inflow and Infiltration Project - Phase 1 | No | \$5,637,000 | \$375,306 | \$375,306 | - | \$20,984,134 | \$5,637,000 | | |
| | WX21003033 | BRADD | Allen | Scottsville, City of | 2023 | City of Scottsville - WTP Improvements 22 | No | \$2,630,325 | \$375,305 | \$375,305 | - | \$4,437,695 | \$2,630,325 | | |
| | WX21003036 | BRADD | Allen | Scottsville, City of | 2023 | City of Scottsville - Generator and Piping Gallery Improvements | No | - | \$375,305 | - | - | - | - | - | |
| Totals for Allen County: | | | | | | | | | | | | | | | |
| Anderson | WX21005009 | BGADD | Anderson | Lawrenceburg, City of | 2023 | Lawrenceburg 500,000 Gallon Water Storage Tank | No | \$2,180,000 | \$724,441 | \$724,441 | - | \$750,000 | \$2,180,000 | | |
| | WX21005008 | BGADD | Anderson | South Anderson Water District | 2023 | SAWD System Improvements Project | No | \$957,441 | \$724,441 | \$724,441 | - | - | \$957,441 | | CWP Anderson Co allocation in amount of \$155,950 |
| Totals for Anderson County: | | | | | | | | | | | | | | | |
| Ballard | SX21007023 | PUADD | Ballard | Barlow, City of | 2023 | WWTP | No | \$130,000 | \$117,359 | \$117,359 | - | - | \$130,000 | | Competitive Pot |
| | SX21007022 | PUADD | Ballard | Keviz, City of | 2023 | WASTEWATER SYSTEM IMPROVEMENTS | No | \$190,000 | \$117,358 | \$117,358 | \$218 | - | \$189,782 | | |
| | WX21007019 | PUADD | Ballard | La Center, City of | 2023 | LaCenter Municipal Water-Ac Line Replacement Phase I | No | \$302,828 | \$117,359 | \$117,359 | - | - | \$302,828 | | |
| | WX21007006 | PUADD | Ballard | Wickliffe, City of | 2023 | City of Wickliffe - New Well at WTP | No | \$189,782 | \$189,000 | \$189,000 | \$150,000 | \$150,000 | \$39,782 | | |
| | WX21007031 | PUADD | Ballard | Wickliffe, City of | 2023 | City of Wickliffe - New Well | No | \$189,782 | \$117,359 | \$117,359 | - | - | \$189,782 | | |
| Totals for Ballard County: | | | | | | | | | | | | | | | |
| Barren | SX21009049 | BRADD | Barren | Caveland Environmental Authority | 2023 | CEA - Cave City WWTP Improvements | No | \$500,000 | \$450,000 | \$450,000 | - | - | \$500,000 | | |
| | WX21009033 | BRADD | Barren | Glasgow Water and Sewer Commission | 2023 | Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6) | No | \$5,079,362 | \$2,768,039 | \$2,052,227 | \$578,500 | - | \$4,500,862 | | Project would like to use Cleaner Water Funds- all of county pot \$1,625,090.74 to this project. |
| | WX21009045 | BRADD | Barren Metcalfe | Green River Valley Water District | 2023 | Barren County Waterline Extensions | No | \$1,395,000 | \$200,000 | \$200,000 | - | - | \$1,395,000 | | |
| Totals for Barren County: | | | | | | | | | | | | | | | |
| Bath | WX21011040 | GWADD | Bath Menifee | Bath County Water District | 2023 | BCWD Improvements And Upgrades | No | \$1,731,477 | \$1,014,495 | \$774,495 | \$640,469 | \$1,414,964 | \$1,091,008 | | A meeting was held June 22, 2021 where local consensus was reached. \$76,512.59 of the Bath County's Allocation of \$459,075.56, is committed to this project. Bath County Water District wishes to seek funding up to the total cost of this project of \$1,491,477 from the Cleaner Water Program Grant Funds. A meeting was held on September 20, 2022 with all utilities and elected officials within Bath County. An agreement was reached and signed allocating \$774,495.00 CWP Round 2 funds to Bath County Water District for completion of this project. Bath County Water District is interested in applying for other additional cleaner water funds in the amount of \$1,414,964 to cover the funding gap after the \$76,512.59 has applied to this project. BCWD will also be applying for a KIA Fund B loan to cover the funding gap left after all Cleaner Water Funding has been receive |
| | Totals for Bath County: | | | | | | | | | | | | | | |
| Bell | SX21013009 | CVADD | Bell | Middlesboro, City of | 2023 | Middlesboro Main Sewage LS Rehab | No | \$739,800 | \$119,048 | \$119,048 | \$569,074 | - | \$170,726 | | \$2,189,000 is being applied to this project from a portion of the County's Allocation of CWP Fund FY23. |
| | SX21013015 | CVADD | Bell | Middlesboro, City of | 2023 | Middlesboro WWTP Improvements - Phase 2 | No | \$1,563,000 | \$514,949 | \$514,949 | - | \$1,563,000 | \$1,563,000 | | |
| | WX21013007 | CVADD | Bell | Pineville Utility Commission | 2023 | Rocky Face Waterline Ext | No | \$208,675 | \$299,325 | \$299,325 | - | - | \$208,675 | | |
| | WX21013009 | CVADD | Bell | Pineville Utility Commission | 2023 | Pineville - KY 66 River Crossing Replacement & Upgrade | No | \$530,443 | \$530,443 | \$530,443 | - | - | \$530,443 | | Seeking CWP Grant Funds from the Served (Rural Area) Portion Set to receive \$299,325.00 from the County's CWP Allocation. This project will be funded with CWP (2023) funds re-allocated from WX21013005. |
| | WX21013010 | CVADD | Bell | Pineville Utility Commission | 2023 | Smith Hill Waterline Extension | No | \$195,000 | \$120,500 | \$120,500 | - | - | \$195,000 | | Planned reallocation of CWP funds from 21CWNW274 |
| | WX21013011 | CVADD | Bell | Pineville Utility Commission | 2023 | Frakes Water Storage Tank Replacement | No | \$96,603 | \$96,603 | \$96,603 | \$500,000 | - | \$96,603 | | Plan to reallocate funds from CWP 21CWNW274 |
| Totals for Bell County: | | | | | | | | | | | | | | | |
| Boone | SX21015014 | NKADD | Boone | Sanitation District #1 of Northern Kentucky | 2023 | Central Boone County Master Sewer Plan - Phase II | No | \$16,365,812 | \$6,759,333 | \$6,759,333 | - | \$8,408,529 | \$16,365,812 | | \$4,905,000 from Boone County Direct Allocation \$3,650,000 from Consent Decree/Rural Allocation \$445,000 from SDI Allocation. Estimated bid dates/construction start/completion is for the whole project \$3,379,663 from FY23 Cleaner Water Program |
| | SX21015019 | NKADD | Boone | Sanitation District #1 of Northern Kentucky | 2023 | Northern Boone County Gravity - Phase IAI | No | \$3,281,256 | \$1,500,000 | \$1,500,000 | - | \$1,389,142 | \$3,281,256 | | Next Budget approval May 2024, this will be covered by the C708 Growth Bucket |
| Totals for Boone County: | | | | | | | | | | | | | | | |
| Bourbon | SX21017022 | BGADD | Bourbon | Paris, City of | 2023 | Millersburg Road Sanitary Sewer Extension | No | \$1,300,000 | \$1,230,201 | \$1,230,201 | - | - | \$1,300,000 | | KIA SRF |
| Totals for Bourbon County: | | | | | | | | | | | | | | | |
| Boyd | WX21019058 | FIVCO | Boyd | Ashland, City of | 2023 | US 23 Winchester Avenue Water Main Replacement - Phase 1 | No | \$1,279,000 | \$719,000 | \$719,000 | - | - | \$1,279,000 | | |
| | WX21019062 | FIVCO | Boyd | Ashland, City of | 2023 | Pump Station Rehab | No | \$360,000 | \$300,000 | \$300,000 | \$1,800,000 | - | (\$1,440,000) | | |
| | SX21019094 | FIVCO | Boyd | Boyd County Sanitation District #4 | 2023 | Camps Landing Pump Station Rehab | No | \$856,000 | \$856,000 | \$856,000 | - | - | \$856,000 | | |
| | WX21019057 | FIVCO | Boyd Elliott | Cannonsburg Water District | 2023 | Phase II - Shoppes Road Water Line Replacement | Yes | \$2,814,600 | \$656,599 | \$656,599 | \$1,685,083 | - | \$1,129,517 | | Current amount of SRF loan insufficient to cover cost of project. System is willing to borrow additional funds. Anticipate needing a total of 1.8 million in SRF funds to complete project at this time. |
| | WX21019066 | FIVCO | Boyd | Cannonsburg Water District | 2023 | Addington Road Line Extension | No | \$250,000 | \$250,000 | \$250,000 | - | - | \$250,000 | | |
| SX21019089 | FIVCO | Boyd | Cartlettsburg, City of | 2023 | Pump Station Rehabilitation and Repair | No | \$488,250 | \$150,000 | \$150,000 | - | - | \$488,250 | | | |
| Totals for Boyd County: | | | | | | | | | | | | | | | |
| Boyle | WX21021038 | BGADD | Boyle | Danville, City of | 2023 | Danville 2168 Bypass Water Main Extension | No | \$1,575,000 | \$959,638 | \$959,638 | - | - | \$1,575,000 | | |
| | SX21167019 | BGADD | Boyle Mercer | Mercer County Sanitation District | 2023 | M C S D - Gwin Island Road Sanitary Sewer Extension | No | \$3,614,000 | \$275,064 | \$275,064 | \$2,062,344 | \$4,963,313 | \$1,551,656 | | CWP Boyle Co allocation |
| | WX21021035 | BGADD | Boyle Casey | Parksville Water District | 2023 | PWD Water System Improvements 2021 | No | \$2,300,000 | \$900,000 | \$900,000 | - | \$2,300,000 | \$2,300,000 | | CWP \$49.9m contingency pot 22H8001 Grant Reallocation Funding Source Added |
| Totals for Boyle County: | | | | | | | | | | | | | | | |
| Bracken | SX21023013 | BTADD | Bracken | Augusta Regional Sewer Authority | 2023 | I81 Study & Removal Augusta | No | \$157,000 | \$127,564 | \$127,564 | - | \$29,437 | \$157,000 | | |
| | WX21023036 | BTADD | Bracken | Augusta, City of | 2023 | Augusta - Tank Rehabilitation Project | No | \$127,564 | \$127,564 | \$127,564 | - | - | \$127,564 | | |
| | WX21023056 | BTADD | Bracken | Bracken County Water District | 2023 | Miscellaneous System Improvements Project | No | \$133,632 | \$127,564 | \$127,564 | \$6,068 | - | \$127,564 | | The Bracken County Water District was awarded \$127,564 for the ROUND 2 Cleaner Water Program (FY 2023) for the Water Main Replacement Project. They are requesting that funding to be used for this project instead. |
| WX21023054 | BTADD | Bracken | Brooksville, City of | 2023 | Elizabeth Street Water Main Replacement | No | \$127,564 | \$127,564 | \$127,564 | - | - | \$127,564 | | | |
| Totals for Bracken County: | | | | | | | | | | | | | | | |
| Breathitt | WX21025073 | KRADD | Breathitt | Breathitt County Water District | 2023 | Breathitt Waterline Extensions Phase 4 | No | \$1,230,000 | \$134,648 | \$134,648 | \$1,095,352 | - | \$134,648 | | |
| | SX21025016 | KRADD | Breathitt | Jackson, City of | 2023 | Quicksand Sewer Rehab Project | No | \$3,520,000 | \$216,648 | \$216,648 | \$45,000 | \$2,700,000 | \$3,475,000 | | |
| | WX21025053 | KRADD | Breathitt | Jackson, City of | 2023 | North Jackson Water Improvement Project | No | \$1,200,000 | \$200,000 | \$200,000 | \$133,333 | \$2,000,000 | \$1,066,667 | | |
| | WX21025057 | KRADD | Breathitt | Jackson, City of | 2023 | Russell Branch Waterline | No | \$414,000 | \$282,000 | \$282,000 | \$132,000 | - | \$282,000 | | 6/4/21 - Applying for CWP unreserved |

2022 CWP Worksheet for All Projects

| County | WRIS PNUM | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|--|------------------------------------|-------|----------------------|---|-------------|---|------------|--------------------|------------------|-----------------|-----------------------|------------------------|--------------|-------------|--|
| Totals for Breathitt County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$6,364,000 | \$833,296 | \$833,296 | \$1,405,685 | \$4,700,000 | \$4,958,315 | | |
| Breckinridge | SX21027027 | LTADD | Breckinridge | Cloverport, City of | 2023 | KY 105/Ramp Sewer Extension | No | \$252,000 | \$252,000 | \$252,000 | - | - | \$252,000 | | Corrected 10 Feb. 2023, Removed from SRF consideration and revised. |
| | SX21027022 | LTADD | Breckinridge | Hardinsburg, City of | 2023 | Wastewater Treatment Plant and Collection System Improvements | Yes | \$3,230,000 | \$750,000 | \$750,000 | \$1,000,000 | \$1,480,000 | \$2,230,000 | | |
| | WX21027057 | LTADD | Breckinridge | Irvington, City of | 2023 | Meter Assembly and Service Line Replacement | No | \$522,917 | \$263,048 | \$239,135 | \$259,869 | - | \$263,048 | | Funding will come from Local ARPA Funds. HB1 Round 2 info from engineer. |
| Totals for Breckinridge County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$4,004,917 | \$1,265,048 | \$1,241,135 | \$1,259,869 | \$1,480,000 | \$2,745,048 | | |
| Bullitt | SX21029039 | KIPDA | Bullitt | Louisville and Jefferson County MSD | 2023 | Hunters Hollow Pump Station & Force Main Project | No | \$8,300,000 | \$3,600,000 | \$3,600,000 | - | - | \$8,300,000 | | |
| | WX21029090 | KIPDA | Bullitt | Louisville Water Company | 2023 | John Lee Road 8" Water Main Extension | No | \$884,162 | \$535,832 | \$535,832 | - | - | \$884,162 | | |
| | WX21111194 | KIPDA | Bullitt | Louisville Water Company | 2023 | Eagles Road 6" Water Main Extension | No | \$367,551 | \$172,806 | \$172,806 | - | - | \$367,551 | | |
| | SX21029042 | KIPDA | Bullitt | Shepherdsville, City of | 2023 | Shepherdsville WWTP Improvements and Hydraulic Expansion | No | \$25,983,000 | \$685,607 | \$685,607 | \$13,306,313 | \$33,353,706 | \$12,676,687 | | KIPDA ADD has also applied for an Economic Development Administration (EDA) grant to help fund this project. If awarded, the grant amount is expected to be around \$6,000,000. KIPDA and Shepherdsville Sewer will be notified sometime in May of 2024 whether or not they will be invited for this EDA grant funding opportunity or not. |
| Totals for Bullitt County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$35,534,713 | \$4,994,245 | \$4,994,245 | \$13,306,313 | \$33,353,706 | \$22,228,400 | | |
| Butler | WX21031059 | BRADD | Butler | Butler County Water System Inc | 2023 | BCWS- SCADA System Replacement | No | \$872,354 | \$613,351 | \$557,592 | \$259,003 | - | \$613,351 | | |
| | SX21031007 | BRADD | Butler | Morgantown, City of | 2023 | Wastewater Treatment Plant Upgrades | No | \$227,966 | \$213,268 | \$193,880 | - | - | \$227,966 | | |
| Totals for Butler County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$1,100,320 | \$826,619 | \$751,472 | \$259,003 | - | \$841,317 | | |
| Caldwell | WX21033011 | PEADD | Caldwell | Caldwell County Water District | 2023 | Caldwell County Water District - Upgrade Customer Meters | No | \$194,913 | \$194,913 | \$194,913 | - | - | \$194,913 | | |
| | WX21033031 | PEADD | Caldwell | Fredonia, City of | 2023 | Fredonia - New Caldwell County WD Interconnection | No | \$370,000 | \$370,000 | \$370,000 | - | - | \$370,000 | | This project will use \$370,000 of the Caldwell County allocation in Round 2 of the CWP. |
| | SX21033014 | PEADD | Caldwell | Princeton Water & Wastewater Commission | 2023 | Princeton - Prince Street Sewer Extension | No | \$350,000 | \$203,446 | \$203,446 | - | - | \$350,000 | | |
| Totals for Caldwell County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$914,913 | \$768,359 | \$768,359 | - | - | \$914,913 | | |
| Calloway | WX21035036 | PIADD | Calloway | Dexter-Almo Heights Water District | 2023 | Hopkins Rd Loop and Metering Installation Phase 2 | No | \$455,000 | \$455,000 | \$455,000 | - | - | \$455,000 | | |
| | WX21035045 | PIADD | Calloway | Dexter-Almo Heights Water District | 2023 | Hickory Rd. Phase 3 | No | \$300,000 | \$300,000 | \$300,000 | - | - | \$300,000 | | Competitive pot |
| | WX21035052 | PIADD | Calloway | Murray, City of | 2023 | North Water Treatment Plant | No | \$2,244,000 | \$1,498,810 | \$1,498,810 | - | \$2,244,000 | \$2,244,000 | | |
| | Totals for Calloway County: | | | | | | | | | | | | | | |
| | | | | | | | | \$2,999,000 | \$2,253,810 | \$2,253,810 | - | \$2,244,000 | \$2,999,000 | | |
| Campbell | WX21037008 | NKADD | Campbell | Northern Kentucky Water District | 2023 | Gloria Terrell Drive Water Main Extension | No | \$385,000 | \$385,000 | \$350,000 | - | - | \$385,000 | | \$350,000 from FY23 Cleaner Water Program |
| | WX21037310 | NKADD | Campbell | Northern Kentucky Water District | 2023 | NKWD - Unreserved Campbell County Customers - Subdistrict HB | No | \$7,300,000 | \$2,600,000 | \$2,600,000 | \$3,041,000 | - | \$4,259,000 | | \$1,000,000 being requested from Unreserved Rural Grant Funds \$800,000 from FY23 Cleaner Water Program |
| | WX21037311 | NKADD | Campbell | Northern Kentucky Water District | 2023 | Water Main Replacement - Newport and The Ovation | Yes | \$8,855,000 | \$2,403,872 | \$2,403,872 | \$4,000,000 | \$1,451,128 | \$4,855,000 | | \$1,000,000 from Campbell County Direct Allocation \$4,000,000 from SRF \$1,451,128 from local funds \$2,403,872 from FY23 Cleaner Water Program |
| | SX21037007 | NKADD | Campbell | Sanitation District #1 of Northern Kentucky | 2023 | US27 and AA Highway Sewer Improvements | No | \$12,591,059 | \$300,000 | \$300,000 | - | \$8,504,089 | \$12,591,059 | | \$2,436,970 is from the County Direct Allocation \$1,350,000 is from Consent Decree/Rural Allocation \$1,086,970 is from SD1 Allocation. Estimated bid dates/construction start/completion is for the whole project \$300,000 from FY23 Cleaner Water Program |
| Totals for Campbell County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$29,131,059 | \$5,688,872 | \$5,653,872 | \$7,041,000 | \$9,955,217 | \$22,090,059 | | |
| Carlisle | WX21039033 | PIADD | Carlisle | Milburn Water District | 2023 | System Rehabilitation | No | \$467,970 | \$293,154 | \$293,154 | - | - | \$467,970 | | |
| Totals for Carlisle County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$467,970 | \$293,154 | \$293,154 | - | - | \$467,970 | | |
| Carroll | WX21041010 | NKADD | Carroll | Carroll County Fiscal Court | 2023 | Hwy 36 HDPE Replacement | No | \$150,000 | \$50,000 | \$50,000 | - | - | \$150,000 | | \$100,000 from Carroll County Direct Allocation. \$50,000 from FY23 Cleaner Water Program |
| | SX21041006 | NKADD | Carroll | Carrollton Utilities | 2023 | Industrial Customer Expansion - Treatment Plant Expansion & Enhancement(ICE-TIE) | No | \$8,531,015 | \$200,000 | \$200,000 | \$1,962,133 | \$6,431,015 | \$6,568,882 | | CU is pursuing a variety of funding options as SB 36 and ARPA monies are being allocated. Maximizing these funds would greatly reduce the monthly cost per customer. Presently CU is seeking funding from RD, EDA (for job creation) and federal funds being managed by KIA. \$200,000 from FY23 Cleaner Water Program |
| Totals for Carroll County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$8,681,015 | \$250,000 | \$250,000 | \$1,962,133 | \$6,431,015 | \$6,718,882 | | |
| Carter | WX21043055 | FIVCO | Carter | Big Sandy Water District | 2023 | Carter County System Loop | No | \$460,000 | \$460,000 | \$300,000 | - | - | \$460,000 | | |
| | WX21043049 | FIVCO | Carter | Gayman Utilities Commission | 2023 | KY 3297 Waterline Replacement | No | \$1,016,000 | \$450,000 | \$450,000 | - | - | \$1,016,000 | | |
| | SX21043040 | FIVCO | Carter | Olive Hill, City of | 2023 | Tygart Creek Pump Station | No | \$290,000 | \$290,000 | \$290,000 | - | - | \$290,000 | | |
| | SX21043047 | FIVCO | Carter | Olive Hill, City of | 2023 | Olive Hill General Wastewater Improvements and Flood Control through Watershed Management | No | \$10,000,000 | \$325,120 | - | - | \$19,640,000 | \$10,000,000 | | Funding distribution not final |
| | WX21043056 | FIVCO | Carter | Olive Hill, City of | 2023 | Tygart's Creek Backup Pump | No | \$100,000 | \$100,000 | \$100,000 | - | - | \$100,000 | | |
| | WX21043047 | FIVCO | Carter | Rattlesnake Ridge Water District | 2023 | Phase 12 Water System Improvements | No | \$5,042,500 | \$440,500 | \$440,500 | \$4,602,000 | - | \$440,500 | | |
| Totals for Carter County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$17,058,500 | \$2,042,569 | \$1,617,449 | \$4,602,000 | \$19,640,000 | \$12,456,500 | | |
| Casey | WX21045016 | LCADD | Casey | East Casey County Water District | 2023 | 2020 System Upgrades | No | \$2,997,622 | \$484,166 | \$484,166 | \$1,920,000 | - | \$1,077,622 | | The system requests the Casey County allocation of \$593,456 in Cleaner Water Program Grant Funds for this project and the additional remaining amount requested from the "S49.9M Pool - to supplement a project grant where the cost is greater than the county's allocation/designated for cost escalations and changed conditions." |
| | SX21045003 | LCADD | Casey | Liberty, City of | 2023 | 2023 Wastewater System Rehabilitation | No | \$2,000,000 | \$484,165 | \$484,165 | \$1,000,000 | \$2,515,835 | \$1,000,000 | | The city wishes to apply for KIA SRF Fund A Loan for \$1 million and CDBG for \$1 million. (11-18-21) The City wishes to apply for the second round of SB36 Cleaner Water funds in the amount of \$2,000,000. |
| Totals for Casey County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$4,997,622 | \$968,331 | \$968,331 | \$2,920,000 | \$2,515,835 | \$2,077,622 | | |
| Christian | WX21047041 | PEADD | Christian Todd Trigg | Christian County Water District | 2023 | Christian County Water District- 2021 System Extension Project (Phase IX) | No | \$4,879,527 | \$1,709,527 | \$1,709,527 | - | - | \$4,879,527 | | Applicant is applying for the CWP-Unreserved Fund. The district would also like to apply \$1,133,549.36 of the Christian County Allocation to the project. |
| | WX21047042 | PEADD | Christian | Hopkinsville Water Environment Authority | 2023 | ARPA AMR/AMI Water Meter Replacement Program | No | \$2,400,000 | \$1,709,527 | \$1,709,527 | - | \$5,103 | \$2,400,000 | | HWEA is using funding from Rounds 1 and 2 of CWP funding to replace meters in the system. Any expenses in excess of the grant amounts will be covered by HWEA. |
| | WX21047046 | PEADD | Christian | Oak Grove, City of | 2023 | Water Line Extension - Carter Road to Grant Avenue & Hugh Hunter Line Replacement | No | \$2,402,000 | \$800,000 | - | - | - | \$2,402,000 | | |
| | WX21047051 | PEADD | Christian | Oak Grove, City of | 2023 | Oak Grove - CWP Water System Rehabilitation Project | No | \$1,000,000 | \$1,000,000 | \$1,000,000 | - | - | \$1,000,000 | | |
| Totals for Christian County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$10,681,527 | \$5,219,054 | \$4,419,054 | - | \$5,103 | \$10,681,527 | | |
| Clark | SX21049045 | BGADD | Clark Harrison | Clark County Sanitation District | 2023 | Clark Co SD - Rockwell Road Sanitary Sewer Improvements | Yes | \$10,091,400 | \$748,618 | \$748,618 | \$4,000,000 | \$3,000,000 | \$6,091,400 | | CWP Clark Co allocation in amount of \$600k System will submit for 2024 SRF consideration for first phase of project in amount of \$2M. CWP funds are being used for planning and design. |
| | WX21049041 | BGADD | Clark | East Clark County Water District | 2023 | ECWD - Mt Sterling Rd and KY 89 Water Line Upgrade | No | \$1,590,000 | \$748,617 | \$748,617 | - | \$841,383 | \$1,590,000 | | |
| | SX21049026 | BGADD | Clark | Winchester Municipal Utilities Commission | 2023 | WMU - Flanagan and Madison Outfall Sewers | No | \$7,579,723 | \$1,898,340 | \$748,617 | - | - | \$7,579,723 | | CWP \$50m consent decree/waterline extension pot for \$6,430,000. |
| Totals for Clark County: | | | | | | | | | | | | | | | |
| | | | | | | | | \$19,261,123 | \$3,395,575 | \$2,245,852 | \$4,000,000 | \$3,841,383 | \$15,261,123 | | |
| Clay | WX21051006 | CVADD | Clay | Manchester, City of | 2023 | Water Meter Replacement | No | \$617,925 | \$617,925 | \$617,925 | - | - | \$617,925 | | |
| | WX21051020 | CVADD | Clay | North Manchester Water Association Inc | 2023 | 2021 Water System Improvements Project | No | \$1,005,810 | \$408,258 | \$408,258 | - | \$232,109 | \$1,005,810 | | NMWA was selected to receive half of the county's allocation of CWP/CF totaling \$365,442.50. NMWA will receive 617,925.50 from county allocation FY23, \$209,668.50 of that will be used toward this project. |

2022 CWP Worksheet for All Projects

| County | WRIS PNUM | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|-----------------------------------|--------------------------------------|--------|--------------------------------------|---|-------------------------------------|--|------------|--------------------|------------------|-----------------|-----------------------|------------------------|--------------|-------------|--|
| | WX21051202 | CVADD | Clay | North Manchester Water Association Inc | 2023 | North Manchester Water Association Line Extension & Line Upgrade | No | \$890,000 | \$209,668 | \$209,668 | - | \$890,000 | \$890,000 | | NMWA will receive 617925.50 from county allocation, 209668.50 of that will be used toward this project. |
| | Totals for Clay County: | | | | | | | | | | | | | | |
| Clinton | WX21053015 | LCADD | Clinton | Albany, City of | 2023 | Duvall Valley Area Water System Improvements | Yes | \$6,837,338 | \$562,071 | \$562,071 | \$5,900,000 | - | \$937,338 | | Requesting to reallocate from SX21053016 for the amount of \$375,267. |
| | Totals for Clinton County: | | | | | | | | | | | | | | |
| Crittenden | WX21055020 | PEADD | Crittenden | Crittenden County Fiscal Court | 2023 | CCFC - Marion Water Supply Crisis | No | \$107,456 | \$107,456 | \$107,456 | - | - | \$107,456 | | |
| | WX21055011 | PEADD | Caldwell Crittenden Livingston | Crittenden-Livingston County Water District | 2023 | CLWD - Line Extensions (Crittenden) | No | \$1,025,625 | \$50,000 | \$50,000 | - | - | \$1,025,625 | | System is applying for the CWP-Unreserved. The Crittenden County Fiscal Court would like to see this project funded in part or in whole out of the CWP-Unreserved pool so it will free up enough of their county allocation for WX2119039 with Crittenden-Livingston Water District. Both Livingston County and Crittenden County were each contributing half the funds needed for Crittenden-Livingston to rehab their filters at the Water Treatment Plant. |
| | WX21055018 | PEADD | Livingston | Crittenden-Livingston County Water District | 2023 | CLWD-WTP Filter Replacement-Crittenden CWG | No | \$200,000 | \$50,000 | \$50,000 | - | - | \$200,000 | | ** Update ** This project will receive an additional \$50,000 out of the second round of Cleaner Water Grant funds allocated to Crittenden County as contingency for any overages. This project will use funds from the Crittenden County Allocation of Cleaner Water Grant funds in the amount of \$150,000. This money will be used in conjunction with Livingston CWP funds approved through the Livingston County Fiscal Court to complete the project. The corresponding profile for the Livingston half of the project is WX2119039. |
| | WX21055019 | PEADD | Crittenden | Marion, City of | 2023 | City of Marion - Lake George Dam Rehabilitation Project | No | \$12,035,000 | \$338,639 | \$338,639 | - | - | \$12,035,000 | | Marion has been allocated \$138,639 towards a solution for their emergency water supply crisis. \$30,000 of the total will go towards the hiring of a consultant and some preliminary planning work. |
| | Totals for Crittenden County: | | | | | | | | | | | | | | |
| Cumberland | SX21057004 | LCADD | Cumberland | Burkesville, City of | 2023 | Burkesville Potter Home Lift Station Improvements | No | \$601,947 | \$290,183 | \$178,833 | \$190,311 | - | \$411,636 | | The City of Burkesville in Cumberland County would like to add this project to the list of projects requesting county allocation monies. The remainder is requested through the \$49.9 supplemental pool for projects (7-19-21) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities. |
| | WX21057022 | LCADD | Cumberland | Cumberland County Water District | 2023 | Marrowbone Area Water System Replacement | No | \$2,257,285 | \$135,832 | \$135,832 | - | \$2,000,000 | \$2,257,285 | | The CC Water District would like this project to be considered for funding through the Cumberland County allocation of the Cleaner Water Grant Program. Additional funding for this project is requested from the \$49.9 million pool. (July 2021) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities. |
| | WX21057024 | LCADD | Cumberland | Cumberland County Water District | 2023 | Butler Hollow Road Water Line Extension | No | \$18,000 | \$18,000 | \$18,000 | - | - | \$18,000 | | The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 2021) |
| | WX21057025 | LCADD | Cumberland | Cumberland County Water District | 2023 | Charles Norris Road Water Line Extension | No | \$11,300 | \$11,300 | \$11,300 | - | - | \$11,300 | | The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 21) |
| | WX21057026 | LCADD | Cumberland | Cumberland County Water District | 2023 | Crawley Road Water Line Extension | No | \$13,700 | \$13,700 | \$13,700 | - | - | \$13,700 | | The CC Water District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (July 2021) |
| | Totals for Cumberland County: | | | | | | | | | | | | | | |
| Davies | WX21059045 | GRADD | Davies | Davies County Fiscal Court | 2023 | Jack Hinton Road Water Main Project | No | \$1,749,573 | \$1,050,000 | \$1,050,000 | - | - | \$1,749,573 | | Allocated County |
| | WX21059102 | GRADD | Davies | Davies County Fiscal Court | 2023 | Davies County Fiscal Court Hydrants Project | No | \$1,174,154 | \$1,174,154 | \$1,174,154 | - | - | \$1,174,154 | | |
| | WX21059077 | GRADD | Davies | Davies County Water District | 2023 | HWY 54 Waterline Relocation | No | \$463,800 | \$275,000 | \$275,000 | - | - | \$463,800 | | Allocated County |
| | WX21059078 | GRADD | Davies | Davies County Water District | 2023 | Wing Avenue - Wimsatt Court Waterline Upgrade | No | \$3,631,345 | \$353,593 | \$353,593 | - | - | \$3,631,345 | | Allocated County Applying to HB9 for additional funds for the project along with any additional CWP funds that become available. If those applications fail, DCWD will commit to the remaining funds. |
| | WX21059097 | GRADD | Davies | Davies County Water District | 2023 | Parrish Avenue & Wing Avenue Pump Station Upgrade | No | \$440,000 | \$437,907 | \$437,907 | - | - | \$440,000 | | Senate Bill 36 Round 2 Allocated County |
| | WX21059027 | GRADD | Davies Hancock | East Davies County Water Association Inc | 2023 | Floral Road Water Main Extensions | No | \$150,000 | \$150,000 | \$150,000 | - | - | \$150,000 | | |
| | WX21059082 | GRADD | Davies | East Davies County Water Association Inc | 2023 | Knottsville Tank Rehab | No | \$523,660 | \$523,660 | \$486,000 | - | - | \$523,660 | | |
| | WX21059076 | GRADD | Davies | Owensboro Municipal Utilities | 2023 | Birkhead Ave Small Main Replacement | No | \$76,500 | \$22,500 | \$22,500 | - | - | \$76,500 | | Allocated County |
| | WX21059085 | GRADD | Davies | Owensboro Municipal Utilities | 2023 | Jeff Place Small Main Replacement | No | \$36,151 | \$22,500 | \$22,500 | - | - | \$36,151 | | Allocated County |
| | WX21059086 | GRADD | Davies | Owensboro Municipal Utilities | 2023 | Stonewall Court Small Main Replacement | No | \$82,500 | \$22,500 | \$22,500 | - | - | \$82,500 | | Allocated County |
| | WX21059087 | GRADD | Davies | Owensboro Municipal Utilities | 2023 | Cedar Street Small Main Replacement | No | \$150,500 | \$22,500 | \$22,500 | - | - | \$150,500 | | Allocated County |
| | WX21059088 | GRADD | Davies | Owensboro Municipal Utilities | 2023 | OMU Replacement Drinking Water Well Construction | No | \$750,000 | \$500,000 | \$500,000 | \$250,000 | - | \$500,000 | | Senate Bill 36 Round 2 County Allocation |
| | SX21059063 | GRADD | Davies | Regional Water Resource Agency | 2023 | Williamsburg Square Pump station and Force Main | No | \$918,800 | \$301,982 | \$250,000 | \$346,995 | - | \$571,805 | | Allocated County |
| | SX21059072 | GRADD | Davies | Regional Water Resource Agency | 2023 | RWRA Manhole Rehabilitation | No | \$1,024,000 | \$1,000,000 | \$1,000,000 | - | - | \$1,024,000 | | |
| | SX21059069 | GRADD | Davies | Whiteville, City of | 2023 | Oak Street Lift Station Control Panel Replacement | No | \$20,000 | \$20,000 | \$20,000 | - | - | \$20,000 | | |
| | SX21059070 | GRADD | Davies | Whiteville, City of | 2023 | Main Lift Station Control Panel Replacement | No | \$20,000 | \$20,000 | \$20,000 | - | - | \$20,000 | | |
| | SX21059071 | GRADD | Davies | Whiteville, City of | 2023 | Doctor's Office Lift Station Control Panel Replacement | No | \$20,000 | \$20,000 | \$20,000 | - | - | \$20,000 | | |
| WX21059030 | GRADD | Davies | Whiteville, City of | 2023 | Morgantown Road Water Line Loop | No | \$402,970 | \$260,000 | \$260,000 | - | - | \$402,970 | | | |
| WX21059100 | GRADD | Davies | Whiteville, City of | 2023 | City of Whiteville Hydrants Project | No | \$189,000 | \$189,000 | \$189,000 | - | - | \$189,000 | | | |
| Totals for Davies County: | | | | | | | | | | | | | | | |
| Edmonson | WX21061032 | BRADD | Edmonson | Edmonson County Water District | 2023 | Industrial Park tank, Brownsville WTP improvements, Booster Pump | No | \$736,590 | \$736,590 | \$736,590 | - | - | \$736,590 | | |
| | Totals for Edmonson County: | | | | | | | | | | | | | | |
| Elliott | SX21063012 | FWCO | Elliott | Elliott County Fiscal Court | 2023 | Laurel Curves Pump Station | No | \$253,000 | \$156,716 | \$156,716 | - | - | \$253,000 | | |
| | WX21063012 | FWCO | Elliott | Elliott County Fiscal Court | 2023 | Big Stone Road Water Main Extension | No | \$356,386 | \$356,386 | \$250,000 | - | - | \$356,386 | | |
| | SX21063003 | FWCO | Elliott | Sandy Hook, City of | 2023 | Buck Mobley Pump Station Renovation | No | \$316,070 | \$62,280 | \$40,000 | - | - | \$316,070 | | The FWCO Area Water Management Council voted to assign all county-apportioned Cleaner Water Grant funds to this project. The remainder will be paid by the county out of ARPA funds paid directly to the city from the U.S. Treasury. |
| Totals for Elliott County: | | | | | | | | | | | | | | | |
| Estill | WX21065010 | BGADD | Estill | Estill County Water District #1 | 2023 | ECWD - Phase 12 System Improvements | No | \$1,850,000 | \$689,192 | \$689,192 | - | \$2,850,000 | \$1,850,000 | | |
| | SX21065008 | BGADD | Estill | Irvine, City of | 2023 | IMU - Kelly Pump Station Force Main Replacement | No | \$510,750 | \$171,135 | \$171,135 | - | \$1,000 | \$510,750 | | CWP funds will be used exclusively for planning and design purposes. |
| Totals for Estill County: | | | | | | | | | | | | | | | |
| | SX21067064 | BGADD | Fayette Jesamine | Lexington-Fayette Urban County Government | 2023 | UltraViolet (UV) Radiation WWTP Disinfection Retrofit | No | \$15,732,000 | \$1,281,696 | \$1,165,178 | \$360,000 | - | \$15,372,000 | | \$360,000 already committed as part of the Consent Decree RMP financial model. CWP Grant Funds - system is submitting for the Fayette County allocation (\$11,868,094.74) and \$49.9m shortfall pot (\$245,075) |
| | SX21067065 | BGADD | Fayette | Lexington-Fayette Urban County Government | 2023 | LFUGC - Furlong Drive Offline Channel Water Quality Improvement | No | \$906,645 | \$906,645 | \$906,645 | - | - | \$906,645 | | |

2022 CWP Worksheet for All Projects

| County | WRIS PNUM | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|----------------------------------|------------------------------------|------------|---------------------|---|--|--|------------------------------------|--------------------|---------------------|---------------------|-----------------------|------------------------|---------------------|--|---------------|
| Fayette | SX21067066 | IGADD | Fayette | Lexington-Fayette Urban County Government | 2023 | LFUCG - Town Branch WWTP Dewatering PS Rehabilitation | No | \$3,725,000 | \$3,725,000 | \$3,725,000 | - | - | \$3,725,000 | | |
| | SX21067067 | IGADD | Fayette | Lexington-Fayette Urban County Government | 2023 | LFUCG - West Hickman Creek / Veterans Park WQ Improvement | No | \$1,345,000 | \$1,345,000 | \$1,345,000 | - | - | \$1,345,000 | | |
| | SX21067068 | IGADD | Fayette | Lexington-Fayette Urban County Government | 2023 | LFUCG - Brownfield Site Acquisition and Remediation | No | \$2,955,383 | \$2,955,383 | \$2,955,383 | - | - | \$2,955,383 | | |
| | SX21113030 | IGADD | Fayette | Lexington-Fayette Urban County Government | 2023 | LFUCG - Armstrong Mill PS Replacement (Delong Rd PS/EM) EH-16 | No | \$8,900,000 | \$9,497,206 | \$9,497,206 | - | \$2,022,047 | \$8,900,000 | System Intends to submit for FY23 SRF | |
| | Totals for Fayette County: | | | | | | | | \$33,564,028 | \$19,710,930 | \$19,594,412 | \$360,000 | \$2,022,047 | \$33,204,028 | |
| Fleming | WX21069051 | BTADD | Fleming | Fleming County Water Association Inc | 2023 | Meter Replacement Mt. Carmel, Wallingford, Tilton | No | \$333,076 | \$333,076 | \$333,076 | - | - | \$333,076 | | |
| | WX21069050 | BTADD | Fleming | Flemingsburg, City of | 2023 | West Williams Ave & Spates Ave Water Main Replacement | No | \$250,483 | \$250,000 | \$250,000 | \$483 | - | \$250,000 | | |
| | WX21069052 | BTADD | Fleming | Western Fleming County Water District | 2023 | Western Fleming Water Meter Replacement | No | \$333,075 | \$333,075 | \$333,075 | - | - | \$333,075 | | |
| | Totals for Fleming County: | | | | | | | | \$916,634 | \$916,151 | \$916,151 | \$483 | - | \$916,151 | |
| Floyd | SX21071016 | BSADD | Floyd | Prestonsburg City's Utilities Commission | 2023 | PCUC Harold WWTP Expansion Project | No | \$2,385,200 | \$951,867 | \$951,867 | \$1,433,333 | - | \$951,867 | PCUC would like to request CWF for this project. PCUC committed Local funds to complete funding package | |
| | SX21071020 | BSADD | Floyd | Prestonsburg City's Utilities Commission | 2023 | PCUC - Fox Bottom Sewer Extension Project | No | \$1,652,736 | \$139,775 | \$139,775 | - | \$1,512,961 | \$1,652,736 | PCUC requests to use \$1,091,642 of the Floyd County allocation from CWP Round 2 | |
| | WX21071012 | BSADD | Floyd | Southern Water & Sewer District | 2023 | SWSD Water Treatment Plant and Intake Rehabilitation Project | No | \$1,416,643 | \$1,091,643 | \$1,091,643 | - | - | \$1,416,643 | SWSD requests to use \$1,091,643 of the Floyd County allocation of CWF round 2 funds. SWSD requests to use \$325,000 of the Floyd County allocation of CWP round 1 funds. | |
| | Totals for Floyd County: | | | | | | | | \$5,454,579 | \$2,183,285 | \$2,183,285 | \$1,433,333 | \$1,512,961 | \$4,021,246 | |
| Franklin | WX21073021 | IGADD | Franklin | Elkhorn Water District | 2023 | Elkhorn WD Capital Improvements | No | \$880,000 | \$113,084 | \$113,084 | \$850,000 | \$30,000 | \$30,000 | | |
| | SX21073087 | IGADD | Franklin | Farmdale Sanitation District | 2023 | Farmdale SD Interceptor Sewer System Phase 1 | No | \$14,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$16,000,000 | \$13,000,000 | | |
| | WX21073017 | IGADD | Franklin | Farmdale Water District | 2023 | Farmdale Water District Water Line Upgrade | No | \$668,000 | \$113,084 | \$113,084 | - | \$1,000 | \$668,000 | | |
| | WX21073012 | IGADD | Franklin | Frankfort Plant Board | 2023 | Frankfort Plant Board Water Storage Improvement Project | No | \$7,454,880 | \$782,711 | \$782,711 | - | \$4,000,000 | \$7,454,880 | System submitted plans and specs on 10/22/19 and the approval letter is dated Dec 1, 2018. System will have to resubmit to address a small decrease in the proposed storage capacity from 7MG to 6.5MG. This project has the necessary documentation for LSL Replacement but wouldn't unlock so I could upload it once I received the documents. Sent to DOW 12/2/2020 DOW Approval on 2/1/2021 | |
| | SX21073009 | IGADD | Franklin | Frankfort, City of | 2023 | Miami Trails Sanitary Sewer Project | Yes | \$3,299,858 | \$782,711 | \$782,711 | \$1,500,000 | - | \$1,799,858 | This project will be submitting for 2021 SRF | |
| | WX21211101 | IGADD | Franklin | North Shelby Water Company | 2023 | Franklin County Extensions & Improvements | No | \$315,000 | \$113,084 | \$113,084 | \$201,916 | - | \$113,084 | Funds have been applied for/requested from the Franklin County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023). | |
| | WX21073035 | IGADD | Franklin | Peaks Mill Water District | 2023 | PMWD - Distribution Water Loss and Water Quality Improvements | No | \$150,000 | \$113,084 | \$113,084 | - | \$36,916 | \$150,000 | Use Peaks Mill Water District allocation of \$113,084 from the KY Cleaner Water Program Funds allocated to Franklin County. Balance of \$61,916 to be funded from PMWD depreciation fund. | |
| | WX21211096 | IGADD | Shelby | US 60 Water District | 2023 | Franklin County Service Area - Radio Read Meter Replacements | No | \$287,500 | \$113,084 | \$113,084 | \$174,416 | - | \$113,084 | Applying for Cleaner Water Program County Allocation (Franklin County) The \$100,000 in "Local ARPA Grant Funds" is coming from Franklin County's ARPA Grant Funds. The "Local" funding commitment in the amount of \$74,416 is coming from the U.S. 60 Water District | |
| | Totals for Franklin County: | | | | | | | | \$27,055,238 | \$3,130,842 | \$3,130,842 | \$3,726,332 | \$2,006,7916 | \$23,328,906 | |
| | Fulton | SX21075011 | PUADD | Fulton | Fulton, City of | 2023 | Sewer Lift Station "A" Replacement | No | \$441,988 | \$197,876 | \$197,876 | \$134,485 | - | \$307,503 | |
| SX21075010 | | PUADD | Fulton | Hickman, City of | 2023 | WWTP Improvement (Phase II) & Sanitary Sewer Rehab | No | \$2,131,445 | \$197,876 | \$197,876 | \$400,000 | \$1,731,445 | \$1,731,445 | Budget and funding sources were updated by KIA on 7/6/2018. DELTA applicable date is unknown by KIA at this time and will be updated as soon as possible. | |
| Totals for Fulton County: | | | | | | | | \$2,573,433 | \$395,752 | \$395,752 | \$534,485 | \$1,731,445 | \$2,038,948 | | |
| Gallatin | WX21077003 | NKADD | Gallatin | Carroll County Water District #1 | 2023 | CCWD Water Production/Distribution Improvements | No | \$1,836,000 | \$734,521 | \$734,521 | - | - | \$1,836,000 | \$195,000 from Carroll County Direct Allocation Request funding from 22HB001 CWP (FY2023) Grant Funds \$406,650 from Carroll County FY23 Cleaner Water Program \$77,871 from Gallatin County FY23 Cleaner Water Program \$250,000 from Doves County FY23 Cleaner Water Program | |
| | WX21077009 | NKADD | Gallatin | Gallatin County Water District | 2023 | Miscellaneous System Improvements | No | \$362,900 | \$165,000 | \$150,000 | - | - | \$362,900 | \$150,000 from FY23 Cleaner Water Program | |
| | SX21077007 | NKADD | Gallatin | Warsaw, City of | 2023 | Warsaw US-42 Sewer Extension | No | \$845,000 | \$300,000 | \$300,000 | - | - | \$845,000 | \$300,000 from FY23 Cleaner Water Program | |
| | Totals for Gallatin County: | | | | | | | | \$3,043,900 | \$1,199,521 | \$1,184,521 | - | - | \$3,043,900 | |
| Garrard | WX21079026 | IGADD | Garrard | Garrard County Water Association Inc | 2023 | GCWA - 2019 Water Systems Improvements Project | No | \$2,500,000 | \$774,303 | \$774,303 | \$1,400,000 | \$2,500,000 | \$1,100,000 | | |
| | SX21079015 | IGADD | Garrard | Lancaster, City of | 2023 | City of Lancaster Sanitary Sewer Extension | No | \$2,836,738 | \$255,502 | \$255,502 | \$1,250,000 | \$4,480,000 | \$1,586,738 | crosscutting letters have not been sent yet. | |
| | Totals for Garrard County: | | | | | | | | \$5,336,738 | \$1,029,805 | \$1,029,805 | \$2,650,000 | \$6,980,000 | \$2,686,738 | |
| Grant | WX21081022 | NKADD | Boone Grant | Bullock Pen Water District | 2023 | Bullock Pen Water Treatment Plant Replacement - Design and Const | Yes | \$18,365,000 | \$189,379 | \$189,379 | - | \$34,160,536 | \$18,365,000 | \$13,760,536 from KIA SRF \$15,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program | |
| | WX21081011 | NKADD | Grant | Corinth Water District | 2023 | Stringtown & Keefer Tank Restoration | No | \$345,570 | \$189,379 | \$189,379 | - | - | \$345,570 | \$148,600 County allocation \$189,379 from FY23 Cleaner Water Program | |
| | SX21081005 | NKADD | Grant | Corinth, City of | 2023 | Treatment Plant Restoration | No | \$264,464 | \$189,379 | \$189,379 | - | - | \$264,464 | \$75,000 County allocation \$189,379 from FY23 Cleaner Water Program | |
| | WX21081501 | NKADD | Grant | Dry Ridge, City of | 2023 | Dry Ridge Booster Pump Station Project | No | \$550,000 | \$378,759 | \$378,759 | - | \$193,563 | \$550,000 | \$320,759 from FY23 Cleaner Water Program | |
| | SX21081003 | NKADD | Grant | Grant County Sanitary Sewer District | 2023 | Wastewater Treatment Plant Upgrade | No | \$6,800,000 | \$189,379 | \$189,379 | - | \$6,684,915 | \$6,800,000 | \$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program | |
| | SX21081007 | NKADD | Grant | Williamstown, City of | 2023 | Conrad Ln Sewer Extension | No | \$175,000 | \$189,379 | \$189,379 | - | - | \$175,000 | \$189,379 from FY23 Cleaner Water Program | |
| | WX21081025 | NKADD | Grant | Williamstown, City of | 2023 | Conrad Ln Extension | No | \$350,000 | \$189,379 | \$189,379 | - | - | \$350,000 | \$189,379 from FY23 Cleaner Water Program | |
| | Totals for Grant County: | | | | | | | | \$26,850,034 | \$1,515,033 | \$1,515,033 | - | \$41,039,014 | \$26,850,034 | |
| Graves | WX21083082 | PUADD | Graves | Graves County Water District | 2023 | Fancy Farm Water Tanks | No | \$629,500 | \$695,841 | \$599,529 | - | - | \$629,500 | GCWD received a grant in the amount of \$963,116.00, it was divided into two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the FFWD tank(s) rehab. We have an excess of \$2,588.00 (Bid Amount \$429,000.00) in the HWD because we are only able to paint the one 500k tank due to funding and we will have a shortfall of \$77,742 in FFWD tank rehab. We will need to reallocate the 52k from HWD to FFWD and we will pay the remaining 25k from the general fund unless we are awarded the 10% increase from round 3 of CWP for projects that run over budget due to inflation. | |
| | WX21083085 | PUADD | Graves | Graves County Water District | 2023 | Hickory Water Tank | No | \$363,587 | \$363,587 | \$363,587 | - | - | \$363,587 | GCWD received a grant in the amount of \$963,116.00, it was divided into two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the FFWD tank(s) rehab. We have an excess of \$2,588.00 (Bid Amount \$429,000.00) in the HWD because we are only able to paint the one 500k tank due to funding and we will have a shortfall of \$77,742 in FFWD tank rehab. We will need to reallocate the 52k from HWD to FFWD and we will pay the remaining 25k from the general fund unless we are awarded the 10% increase from round 3 of CWP for projects that run over budget due to inflation. | |
| | WX21083063 | PUADD | Graves | Mayfield Electric & Water Systems | 2023 | Mayfield Electric & Water - Mayfield WTP Rehabilitation | No | \$2,575,000 | \$963,116 | \$963,116 | - | - | \$2,575,000 | | |
| | WX21083083 | PUADD | Graves | Symssonia Water District | 2023 | REFURBISHING AND REPLACING 75,000 GAL TANK | No | \$441,500 | \$150,000 | \$150,000 | - | - | \$441,500 | Competitive Pots | |
| WX21083013 | PUADD | Graves | Wings, City of | 2023 | City of Wings- Rehab Water Tank | No | \$150,000 | \$150,000 | \$150,000 | - | - | \$150,000 | Competitive Pot | | |
| Totals for Graves County: | | | | | | | | \$4,159,587 | \$2,337,544 | \$2,226,232 | - | \$4,159,587 | | | |
| SX21085015 | LTADD | Grayson | Caneyville, City of | 2023 | City of Caneyville - WWTP Upgrade and Pump Replacement | No | \$22,610 | \$23,612 | \$23,612 | - | - | \$22,610 | | | |

2022 CWP Worksheet for All Projects

| County | WRIS PNUM | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|------------------------------------|-----------------------------------|-------------|----------------------------------|--|--|--|-------------|---------------------|---------------------|--------------------|-----------------------|------------------------|---------------------|---|---|
| Grayson | SX21085016 | LTADD | Grayson | Clarkson, City of | 2023 | Clarkson - Wastewater System Repairs | No | \$44,936 | \$44,936 | \$44,936 | - | - | \$44,936 | | |
| | WX21085045 | LTADD | Grayson | Edmonson County Water District | 2023 | Edmonson Co. WD Grayson Improvements #2 | No | \$274,000 | \$274,000 | \$274,000 | - | - | \$274,000 | | |
| | WX21085046 | LTADD | Grayson | Grayson County Water District | 2023 | Grayson County Water District Meter Replacement | No | \$758,404 | \$758,405 | \$758,405 | - | - | \$758,404 | | |
| | SX21085012 | LTADD | Grayson | Leitchfield Utility Commission | 2023 | Leitchfield Bypass Development Lift Station and Collection | No | \$503,921 | \$503,921 | \$503,921 | - | - | \$503,921 | | 20230131-budget & schedule updated per consultant. SB36 Round 2 added per consensus letter revision. |
| | Totals for Grayson County: | | | | | | | | \$1,603,871 | \$1,604,874 | \$1,604,874 | - | - | \$1,603,871 | |
| Green | WX21087029 | LCADD | Green | Green River Valley Water District | 2023 | Holly Grove Church Road Water Line Extension | No | \$88,000 | \$88,000 | \$88,000 | - | - | \$88,000 | | Funds are being requested from the Green County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023). This is an unserved area. |
| | WX21087027 | LCADD | Green | Green-Taylor Water District | 2023 | Pikeview Water Storage Tank Rehabilitation | No | \$376,530 | \$238,282 | \$206,000 | \$21,428 | - | \$355,102 | | August 2022 - Green-Taylor Water District is seeking supplemental Cleaner Water Grant Program Funding from the first round of funding allocations. |
| | SX21087017 | LCADD | Green | Sanitation District #1 of Green County | 2023 | Wastewater System Rehabilitation Sewage Pump Station Rehabilitat | No | \$466,820 | \$466,820 | \$466,820 | - | - | \$466,820 | | Project to be considered for the second/third round of Cleaner Water funding for the Green County allocation to underserved customers. |
| | SX21087018 | LCADD | Green | Sanitation District #1 of Green County | 2023 | 2023 Wastewater System Rehabilitation WWTP Upgrades and Grinder | No | \$664,621 | \$664,621 | \$468,691 | - | - | \$664,621 | | Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county. |
| | SX21087019 | LCADD | Green | Sanitation District #1 of Green County | 2023 | Wastewater System Rehabilitation Tabernacle Road | No | \$489,882 | \$489,882 | \$489,882 | - | - | \$489,882 | | Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county. |
| | SX21087020 | LCADD | Green | Sanitation District #1 of Green County | 2023 | Wastewater System Rehabilitation Summersville Road | No | \$1,549,990 | \$1,549,990 | \$1,549,990 | - | - | \$1,549,990 | | Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county. |
| | Totals for Green County: | | | | | | | | \$3,635,843 | \$3,497,595 | \$674,691 | \$21,428 | - | \$3,614,415 | |
| Greeneup | SX21089080 | FIVCO | Greeneup | Flatwoods, City of | 2023 | Flatwoods: Federal Way Sewer Line Upgrade and Replacement | No | \$1,094,571 | \$150,637 | \$150,637 | \$450,000 | \$644,751 | \$644,571 | | |
| | WX21089093 | FIVCO | Greeneup | Flatwoods, City of | 2023 | City of Flatwoods Water Tank Rehab Project | No | \$382,050 | \$201,363 | \$201,363 | - | - | \$382,050 | | |
| | WX21089081 | FIVCO | Greeneup | Greeneup, City of | 2023 | Greeneup: Phase 9 Waterline Extensions and System Improvements | No | \$1,900,000 | \$301,982 | \$301,982 | - | - | \$1,900,000 | | This project seeks funding from the Unserved Populations portion of the Cleaner Water Grant Program and extends lines into one of the largest unserved areas of the FIVCO region. |
| | SX21089131 | FIVCO | Greeneup | Raceland, City of | 2023 | Raceland Ave Sewer Rehab | No | \$477,231 | \$477,231 | \$477,231 | - | - | \$477,231 | | |
| | WX21089108 | FIVCO | Greeneup | Russell, City of | 2023 | Russell Raw Water Intake Emergency Replacement | No | \$710,000 | \$98,000 | \$98,000 | - | - | \$710,000 | | The FIVCO Area Water Management Council voted to allot \$600,000 of the county portion of the Cleaner Water funds to this project. Due to an increase in costs of materials and two change orders, the City of Russell requests an additional \$255,573 of the reserve pool of cleaner water funds to complete this emergency project. |
| | SX21089096 | FIVCO | Greeneup | South Shore, City of | 2023 | South Shore: Upgrade Forest Heights Collection Lines | Yes | \$1,285,000 | \$250,000 | \$250,000 | \$1,035,000 | - | \$250,000 | | |
| | WX21089107 | FIVCO | Greeneup | South Shore, City of | 2023 | Main Street Water Line Reconstruction | No | \$220,000 | \$55,287 | \$55,287 | - | - | \$220,000 | | |
| | SX21089003 | FIVCO | Greeneup | Worthington, City of | 2023 | Worthington Dry Beds Rehab Project | No | \$90,000 | \$90,000 | \$90,000 | - | \$120,000 | \$90,000 | | |
| | WX21089123 | FIVCO | Greeneup | Worthington, City of | 2023 | City of Worthington Valve and Meter Replacement | No | \$360,000 | \$360,000 | \$360,000 | - | - | \$360,000 | | |
| | SX21089132 | FIVCO | Greeneup | Wurtland, City of | 2023 | Wurtland Phase 2 Lift Station Rehab | No | \$200,000 | \$200,000 | \$200,000 | - | - | \$200,000 | | |
| Totals for Greeneup County: | | | | | | | | \$6,718,852 | \$2,184,500 | \$2,184,500 | \$1,485,000 | \$764,751 | \$5,233,852 | | |
| Hancock | WX21091074 | GRADD | Davies | East Davies County Water Association Inc | 2023 | EDCWA Meter Replacement Project (Hancock) | No | \$237,345 | \$225,000 | \$225,000 | \$12,345 | - | \$225,000 | | HB 235 / 13CS-2015 for \$12,077 will be utilized to purchase approximately 64 meter read units. The remainder of the needed units will be purchased and installed as funds become available. |
| | SX21091020 | GRADD | Hancock | Lewisport, City of | 2023 | Lewisport Wastewater Treatment Plant Pump & Motor Replacements | No | \$10,000 | \$10,000 | \$10,000 | - | - | \$10,000 | | |
| | SX21091021 | GRADD | Hancock | Lewisport, City of | 2023 | Morton Lane Lift Station Rehabilitation | No | \$91,000 | \$90,000 | \$90,000 | - | - | \$91,000 | | |
| | WX21091075 | GRADD | Hancock | Lewisport, City of | 2023 | Lewisport/EDCWA Emergency Interconnect | No | \$72,325 | \$29,087 | \$29,087 | - | - | \$72,325 | | Allocated County |
| | WX21091101 | GRADD | Hancock | Lewisport, City of | 2023 | County Booster Station Improvement | No | \$359,000 | \$76,000 | \$76,000 | - | - | \$359,000 | | Allocated County |
| | WX21091105 | GRADD | Hancock | Lewisport, City of | 2023 | Hancock County Regional Water Treatment Plant | No | \$12,124,800 | \$122,386 | \$122,386 | - | \$50,499,200 | \$12,124,800 | | |
| Totals for Hancock County: | | | | | | | | \$12,894,470 | \$552,473 | \$552,473 | \$12,345 | \$50,499,200 | \$12,882,125 | | |
| Hardin | SX21093035 | LTADD | Hardin | Elizabethtown, City of | 2023 | Elizabethtown: Leitchfield Rd Sewer Line Upgrades | No | \$2,478,500 | \$1,250,550 | \$1,250,550 | - | \$471,550 | \$2,478,500 | | Cleaner Water: County Allocation funds HB1 R2, Per County Allocation 2 Feb 2023 |
| | SX21093045 | LTADD | Hardin | Hardin County Water District #1 | 2023 | Beverly's MHP Lift Station Elimination | No | \$150,000 | \$77,087 | \$77,087 | \$24,913 | - | \$125,087 | | |
| | WX21093057 | LTADD | Hardin | Hardin County Water District #1 | 2023 | Hardin County Water District 1 Water System Expansion Project | No | \$2,500,000 | \$1,300,000 | \$1,300,000 | - | - | \$2,500,000 | | HB1 R2, Per County Allocation 2 Feb 2023 4/25/23: Updated project budget and schedule. |
| | WX21093058 | LTADD | Hardin | Hardin County Water District #1 | 2023 | Hardin County Extensions II | No | \$4,918,500 | \$688,228 | \$688,228 | - | - | \$4,918,500 | | Project would like to seek consideration under the UNSERVED pool. HB1 R2, Per County Allocation 2 Feb 2023 |
| | SX21093039 | LTADD | Hardin | Hardin County Water District #2 | 2023 | BOSK-KCTCS Sewer Improvements | No | \$649,000 | \$555,000 | \$555,000 | \$15,500 | - | \$633,500 | | May have dedicated state funding tied to economic development 12/1/2022 12/14/2022 The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds, per engineer. 3/30/23: Updated budget and project schedule. 4/24/23: Seeking Cleaner Water Funds, EDA. As well as, water district contribution. |
| | WX21093047 | LTADD | Hardin | Hardin County Water District #2 | 2023 | Battle Training Pump Station | No | \$8,476,000 | \$195,000 | \$195,000 | \$6,200,000 | - | \$2,276,000 | | This project to be partially funded through 2022 House Bill 1, \$10 million special allocation to Hardin County |
| | WX21093052 | LTADD | Hardin | Hardin County Water District #2 | 2023 | HCWD#2 Mulberry Tank | No | \$3,505,000 | \$1,658,231 | \$1,658,231 | - | \$84,769 | \$3,505,000 | | Project to be considered part of Hardin County allocation funds. HB1 R2, Per County Allocation 2 Feb 2023 |
| | WX21093060 | LTADD | Hardin | Hardin County Water District #2 | 2023 | BOSK & KCTCS Waterline Extension | No | \$4,152,000 | \$500,000 | \$500,000 | - | - | \$4,152,000 | | 12/14/2022 - The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds, Per Engineer. HB1 R2, Per County Allocation 2 Feb 2023 |
| | SX21093036 | LTADD | Hardin | Vine Grove, City of | 2023 | Vine Grove WWTP Improvements III | No | \$5,799,050 | \$500,462 | \$500,462 | - | \$58,650 | \$5,799,050 | | County allocation funds. Budget updated 1/31/2023 per engineer. HB1 R2, Per County Allocation 2 Feb 2023 |
| | Totals for Hardin County: | | | | | | | | \$32,628,050 | \$6,724,558 | \$6,724,558 | \$6,240,413 | \$614,969 | \$26,387,637 | |
| Harlan | WX21095011 | CVADD | Harlan | Black Mountain Utility District | 2023 | Wallins Rehabilitation Project | No | \$995,000 | \$175,000 | \$175,000 | - | - | \$995,000 | | Round 1: Requesting \$20,000 from The County's allocation of the Cleaner Water Grant Fund. Round 2: Requesting 175,000 from The County's allocation of the Cleaner Water Grant FY23 |
| | WX21095004 | CVADD | Harlan | Cawood Water District | 2023 | US 421 - KY 3001 Waterline Replacement | No | \$360,244 | \$225,000 | \$225,000 | - | - | \$360,244 | | This project will receive \$135,244.00 of The County's Allocation of the Cleaner Water Grant Fund. In addition the County is requesting \$134,756.00 from the supplemental pool of money to reach \$250,000.00, for this project. 2nd Round: Cawood will receive \$225,000 of Harlan County's CWP allocation |
| | SX21095072 | CVADD | Harlan | Cumberland, City of | 2023 | City of Cumberland New Service Extensions | No | \$1,562,957 | \$185,000 | \$185,000 | - | - | \$1,562,957 | | City of Cumberland will receive 185,000 from the County's allocation FY23 |
| | SX21095015 | CVADD | Harlan | Everts, City of | 2023 | Lift Stations Renovation Project | No | \$688,500 | \$688,500 | \$688,500 | - | - | \$688,500 | | |
| | SX21095018 | CVADD | Harlan | Harlan County Fiscal Court | 2023 | Wallins Creek Wastewater Extension - Phase IV | No | \$1,669,774 | \$44,841 | \$44,841 | \$1,640,683 | \$834,887 | \$29,091 | | CWPG County allocation for FY23 in the amount of \$44,841 |
| WX21095013 | CVADD | Harlan | Harlan, City of | 2023 | Harlan Municipal Water Treatment Plant and Raw Water Intake Impr | Yes | \$2,549,645 | \$500,000 | \$500,000 | \$2,549,645 | \$500,000 | - | | Harlan Municipal Water will receive 500,000 from Round 2 CWP Grant, County allocation | |
| Totals for Harlan County: | | | | | | | | \$7,826,120 | \$1,818,341 | \$1,629,841 | \$4,190,328 | \$1,334,887 | \$3,635,792 | | |
| Harrison | SX21097014 | BGADD | Harrison | Cynthiana, City of | 2023 | Cynthiana - Country Club Area Pump Station Replacement | No | \$899,600 | \$635,440 | \$635,440 | \$202,130 | - | \$697,470 | | System intends to submit for 2022 SRF Submitted for \$62,000 out of Harrison Co allocation of CWP funds |
| | WX21097029 | BGADD | Bourbon Harrison | Harrison County Water Association Inc | 2023 | US 27 & KY 353 Water Main Replacement and Extension Project | No | \$3,319,456 | \$500,000 | \$500,000 | - | \$3,299,456 | \$3,319,456 | | CWP - submitted for unserved customers \$50m pot in amount of \$1,826,260. OR \$134,087 from Harrison Co allocation. 100% of Round 1 CWP going toward planning and design |
| Totals for Harrison County: | | | | | | | | \$4,219,056 | \$1,135,440 | \$1,135,440 | \$202,130 | \$3,299,456 | \$4,016,926 | | |
| SX21099023 | BRADD | Barren Hart | Caveland Environmental Authority | 2023 | Horse Cave Regional Water Replacement Facility Expansion Project | No | \$700,000 | \$700,000 | \$700,000 | - | - | \$700,000 | | | |

2022 CWP Worksheet for All Projects

| County | WRIS Pnum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|-------------------------------------|-------------------------------------|-----------|------------------------------|--|--|--|-------------|---------------------|---------------------|---------------------|-----------------------|------------------------|---------------------|--|--|
| Hart | WX21061033 | BRADD | Hart | Edmonson County Water District | 2023 | HWY 88 Pump Station Installation | No | \$207,416 | \$157,214 | \$157,214 | - | - | \$207,416 | | |
| | WX21099055 | BRADD | Hart | Green River Valley Water District | 2023 | GRWVD - Mumfordsville Pump Station Replacement | No | \$765,000 | \$157,214 | \$157,214 | - | \$265,000 | \$765,000 | | Will apply for KIA SRF Fund F for FY26 |
| | WX21099040 | BRADD | Hart | Mumfordsville, City of | 2023 | Mumfordsville Water Meter Replacement | No | \$657,215 | \$157,215 | \$157,215 | - | \$1,657,214 | \$657,215 | | |
| Totals for Hart County: | | | | | | | | | | | | | | | |
| Henderson | SX21101052 | GRADD | Henderson | Corydon, City of | 2023 | Corydon Sewer System Maintenance Project | No | \$50,000 | \$50,000 | \$50,000 | - | - | \$50,000 | | |
| | WX21101127 | GRADD | Henderson | Henderson County Water District | 2023 | Spottsville Bridge Crossing Project | No | \$553,694 | \$353,694 | \$353,694 | - | - | \$553,694 | | Applying for FY22 SRF round. Allocated County |
| | WX21101139 | GRADD | Henderson | Henderson County Water District | 2023 | Henderson County Water District - Creek Crossings & Water Tanks Rehabilitation | No | \$250,000 | \$250,000 | \$250,000 | - | - | \$250,000 | | 11/8/2023: The reallocation request process for 22CWW127 has commenced. |
| | WX21101128 | GRADD | Henderson | Henderson Water Utility | 2023 | Washington/Vine Water Main | No | \$3,936,386 | \$2,067,242 | \$2,067,242 | - | \$1,776,720 | \$3,936,386 | | |
| | Totals for Henderson County: | | | | | | | | \$4,790,080 | \$2,720,936 | \$2,720,936 | - | \$1,776,720 | \$4,790,080 | |
| Henry | SX21103014 | KIPDA | Henry | Campbellburg, City of | 2023 | I-71 Exit 34 Sewer Extension | No | \$539,014 | \$163,901 | \$100,000 | \$68,000 | - | \$471,014 | | |
| | WX21103060 | KIPDA | Henry | Henry County Water District #2 | 2023 | Fisher #1 Rehabilitation | No | \$433,230 | \$400,000 | \$400,000 | - | - | \$433,230 | | |
| | WX21103063 | KIPDA | Henry | Henry County Water District #2 | 2023 | Cane Run Road Upgrade | No | \$70,000 | \$70,000 | \$70,000 | - | - | \$70,000 | | |
| | WX21103064 | KIPDA | Henry | Henry County Water District #2 | 2023 | Henry County Water District #2 Water Tank Cleaning & Painting | No | \$150,000 | \$150,000 | \$150,000 | - | - | \$150,000 | | |
| | WX21103065 | KIPDA | Henry | Henry County Water District #2 | 2023 | Boling Branch Road Water Line Extension | No | \$60,000 | \$60,000 | \$60,000 | - | - | \$60,000 | | |
| | WX21103066 | KIPDA | Henry | Henry County Water District #2 | 2023 | Pleasureville Area Water System Improvements | No | \$225,000 | \$72,355 | \$72,355 | - | - | \$225,000 | | |
| | SX21103018 | KIPDA | Henry | New Castle, City of | 2023 | New Castle WWTP Lagoon Sludge Removal | No | \$200,000 | \$100,000 | \$100,000 | \$100,000 | - | \$100,000 | | |
| Totals for Henry County: | | | | | | | | \$1,677,244 | \$1,016,256 | \$952,355 | \$168,000 | - | \$1,509,244 | | |
| Hickman | WX21105010 | PUADD | Hickman | Columbus, City of | 2023 | Columbus Water Works - Water System Maintenance | No | \$435,487 | \$274,627 | \$274,627 | - | - | \$435,487 | | |
| Totals for Hickman County: | | | | | | | | | | | | | | | |
| | SX21107025 | PEADD | Hopkins | Dawson Springs City Water and Sewer | 2023 | Sanitary Sewer System Rehabilitation and WWTP Improvements | Yes | \$2,608,000 | \$170,808 | \$170,808 | \$2,408,000 | - | \$200,000 | | **Update: The project would like to apply \$200,000 of CWP funds out of the Hopkins County Allocation. The City will also seek funds out of the \$49.9 million pool for bid overages in the amount of \$200,000. The city has secured interim financing through a bank to do the SSES work. They have also been awarded \$1,000,000 in CDBG and \$400,000 in DRA. The project has an invite for an FY20 Construction Loan, but has not been to the board yet. I have entered it into the FY21 Call for Projects in case something happens and the funding is not secure from FY20. Final KIA loan amount is \$1 million. \$1 million CDBG and \$408,000 DRA committed. |
| Hopkins | SX21107042 | PEADD | Hopkins | Dawson Springs City Water and Sewer | 2023 | Dawson Springs - Walnut St Sewer Tap Reconnect Project | No | \$129,193 | \$129,193 | \$129,193 | - | - | \$129,193 | | |
| | WX21107056 | PEADD | Hopkins | Earlington, City of | 2023 | Earlington - Hwy 336 & Flat Creek Rd Water Line Extension | No | \$704,490 | \$135,000 | \$135,000 | - | \$704,490 | \$704,490 | | Match provided from the industry the project is serving. |
| | WX21107066 | PEADD | Hopkins | Earlington, City of | 2023 | Earlington - South Atkinson Avenue Waterline Replacement Project | No | \$145,175 | \$15,000 | \$15,000 | - | - | \$145,175 | | The City would like to apply \$110,000 out of the Hopkins County Allocation in Cleaner Water Grant funds to this project. |
| | WX21107055 | PEADD | Hopkins | Hanson, City of | 2023 | Hanson - Line Upgrades & Valve Installation Project | No | \$558,512 | \$150,000 | \$150,000 | - | - | \$558,512 | | The City would like to use both rounds of their Cleaner Water Funding from the Hopkins County Allocation towards this project. The district would like to apply for the pool of \$49.9 million to finish out the project. |
| | WX21107073 | PEADD | Hopkins | Madisonville Municipal Utilities | 2023 | Madisonville - Peevee Lake Raw Water Intake Rehabilitation | No | \$3,320,000 | \$629,603 | \$629,603 | - | \$6,640,000 | \$3,320,000 | | |
| | SX21107028 | PEADD | Hopkins | Mortons Gap, City of | 2023 | Mortons Gap - Lift Station and Sewer Pump Improvements | No | \$775,000 | \$150,000 | \$150,000 | - | \$775,000 | \$775,000 | | The City will seek the CWP Program-\$40 million cost overruns. They will also use \$110,000 of the Hopkins County Allocation towards this project. |
| | WX21107054 | PEADD | Hopkins | Nebo Water District | 2023 | Nebo - Pump Station Replacement, SCADA and AMR Project | No | \$1,541,000 | \$300,000 | \$300,000 | - | \$1,097,500 | \$1,541,000 | | |
| | WX21107069 | PEADD | Hopkins | North Hopkins Water District | 2023 | North Hopkins - Water Tank Painting Project | No | \$150,000 | \$100,000 | \$100,000 | - | - | \$150,000 | | This project is seeking \$150,000 in Cleaner Water Grant Funds out of the Hopkins County Allocation. |
| | WX21107071 | PEADD | Hopkins | North Hopkins Water District | 2023 | NHWD - Leak Detection Study | No | \$50,000 | \$50,000 | \$50,000 | - | - | \$50,000 | | |
| | WX21107059 | PEADD | Hopkins | Nortonville, City of | 2023 | Nortonville Waterline Replacement Project | No | \$944,150 | \$150,000 | \$150,000 | - | \$944,150 | \$944,150 | | CWP Program-\$49.9 million. The City will also use \$150,000 of the Hopkins County Allocation towards this project. |
| WX21107062 | PEADD | Hopkins | South Hopkins Water District | 2023 | SHWD - CWP Water System Improvements | No | \$790,743 | \$629,603 | \$629,603 | - | \$11,350,000 | \$790,743 | | Planning and Design for this project will be funded by CWP Grant Rounds 1 and 2. | |
| SX21107037 | PEADD | Hopkins | White Plains, City of | 2023 | White Plains - Sewer Manhole Rehabilitation Project | No | \$260,000 | \$150,000 | \$150,000 | - | - | \$260,000 | | | |
| Totals for Hopkins County: | | | | | | | | \$11,976,263 | \$2,759,207 | \$2,759,207 | \$2,408,000 | \$21,511,140 | \$9,568,263 | | |
| Jackson | WX21109009 | CYADD | Jackson | Jackson County Water Association Inc | 2023 | Contract 5: County Waterline Extensions | No | \$400,000 | \$400,000 | \$400,000 | - | - | \$400,000 | | 21SB036 is not a funding source for this project. |
| | WX21109013 | CYADD | Jackson | McKee, City of | 2023 | McKee Meter Replacement Project | No | \$386,947 | \$386,947 | \$386,947 | - | - | \$386,947 | | City of McKee was selected to receive \$386,947.00 from Jackson County's allocation of CWP Grant - Round 2. |
| Totals for Jackson County: | | | | | | | | | | | | | | | |
| Jefferson | SX21111027 | KIPDA | Jefferson | Louisville and Jefferson County MSD | 2023 | Lynnview Stormwater System Rehabilitation Project | No | \$665,000 | \$250,000 | \$250,000 | \$265,000 | - | \$400,000 | | |
| | SX21111028 | KIPDA | Jefferson | Louisville and Jefferson County MSD | 2023 | Bas-Shiley Stormwater Improvements | No | \$1,300,000 | \$1,300,000 | \$1,300,000 | - | - | \$1,300,000 | | |
| | SX21111029 | KIPDA | Jefferson | Louisville and Jefferson County MSD | 2023 | West Indian Trail Stormwater Improvements | No | \$2,000,000 | \$2,000,000 | \$2,000,000 | - | - | \$2,000,000 | | |
| | SX21111030 | KIPDA | Jefferson | Louisville and Jefferson County MSD | 2023 | California Neighborhood Odor Improvements | No | \$734,000 | \$734,000 | \$734,000 | - | - | \$734,000 | | |
| | SX21111034 | KIPDA | Jefferson | Louisville and Jefferson County MSD | 2023 | South Fork Beargrass Creek Dry Bed - Dry Bed Capacity Restoration | No | \$3,100,000 | \$2,440,316 | \$2,440,316 | - | - | \$3,100,000 | | |
| | SX21111035 | KIPDA | Jefferson | Louisville and Jefferson County MSD | 2023 | Gate 114 Rehabilitation and Redundant Gate Addition | No | \$5,200,000 | \$5,200,000 | \$5,200,000 | - | - | \$5,200,000 | | |
| | WX21111140 | KIPDA | Jefferson | Louisville Water Company | 2023 | Sylvania No. 6 Road Water Main Extension | No | \$912,920 | \$377,574 | \$377,574 | - | - | \$912,920 | | |
| | WX21111192 | KIPDA | Jefferson | Louisville Water Company | 2023 | Oak Street 48-inch Rehabilitation | No | \$6,748,082 | \$535,346 | \$535,346 | - | - | \$6,748,082 | | The Louisville Water Company was committed \$5,114,360 from their "Jefferson County Project Allocation" of CWP funds from KIA on 3-17-2022 for this project. |
| | WX21111193 | KIPDA | Jefferson | Louisville Water Company | 2023 | W. Muhammad Ali Blvd. Area MRBP | No | \$3,457,880 | \$1,403,243 | \$1,403,243 | - | - | \$3,457,880 | | |
| | WX21111195 | KIPDA | Jefferson | Louisville Water Company | 2023 | Tom Wallace Road Water Main Extension | No | \$2,043,870 | \$2,043,870 | \$2,043,870 | - | - | \$2,043,870 | | |
| WX21112102 | KIPDA | Jefferson | Louisville Water Company | 2023 | Kentucky, Glenmary and Oak Street 48-inch Rehabilitation Phase 2 | No | \$8,375,000 | \$7,530,282 | \$7,530,282 | - | \$2,469,718 | \$8,375,000 | | | |
| Totals for Jefferson County: | | | | | | | | \$34,536,752 | \$23,814,631 | \$23,780,631 | \$265,000 | \$2,469,718 | \$34,271,752 | | |
| Jessamine | WX21113033 | BGADD | Jessamine | Fayette | 2023 | Ashgrove-Catnip Hill-Office Building Upgrade | No | \$2,020,008 | \$482,838 | \$482,838 | - | \$1,898,335 | \$2,020,008 | | |
| | SX21113018 | BGADD | Jessamine | Jessamine-South Elkhorn Water District | 2023 | Windhaven Drive Sewer Low Pressure Collection System | No | \$288,000 | \$160,946 | \$160,946 | - | \$450,000 | \$288,000 | | |
| | WX21113044 | BGADD | Jessamine | Jessamine-South Elkhorn Water District | 2023 | JSEWD - Southeast Standpipe Painting | No | \$395,000 | \$160,946 | \$160,946 | - | - | \$395,000 | | |
| | WX21113049 | BGADD | Jessamine | Jessamine-South Elkhorn Water District | 2023 | JSEWD - Parks Lane Tank Painting | No | \$708,100 | \$160,946 | \$160,946 | - | - | \$708,100 | | CWP Jessamine County Allocation in amount of \$414,500 |
| | WX21113040 | BGADD | Jessamine | Nicholasville, City of | 2023 | Nicholasville 24" Parallel Transmission Main | Yes | \$5,642,822 | \$1,931,353 | \$1,931,353 | \$10,571,092 | \$3,176,675 | (\$4,928,270) | | Once planning and design has been completed the City intends to apply for 2021 SRF for construction in the amount of \$4,218,040. Updated loan request should be for the amount of \$4,582,030. |
| | SX21113026 | BGADD | Jessamine | Wilmore, City of | 2023 | Wilmore Wastewater Collection System Rehabilitation - Phase 2 | No | \$647,533 | \$321,892 | \$321,892 | - | \$530,000 | \$647,533 | | |
| | Totals for Jessamine County: | | | | | | | | \$9,701,463 | \$3,218,921 | \$3,218,921 | \$10,571,092 | \$6,055,010 | (\$869,629) | |
| | SX21115012 | BSADD | Johnson | Paintsville Utilities Commission | 2023 | Silk Stocking Sewer | No | \$1,078,064 | \$1,078,064 | \$1,078,064 | - | - | \$1,078,064 | | Paintsville Utilities would like to use \$1,078,064 of the Round 2 CWP funds that were awarded to Johnson County on this project. |

2022 CWP Worksheet for All Projects

| County | WRIS PNum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|------------------------------------|-----------------------------------|------------|---|--|--|---|-------------|---------------------|---------------------|---------------------|-----------------------|------------------------|---------------------|--|---|
| Johnson | WX21115015 | BSADD | Johnson | Paintsville Utilities Commission | 2023 | Miscellaneous Water Line Extensions - Phase 3 | No | \$299,625 | \$299,625 | \$299,625 | - | - | \$299,625 | | Paintsville Utilities would like to request \$840,000 from CWP Unreserved funding. Paintsville Utilities would like to request \$299,625 from the Round 2 CWP allocation that was awarded to Johnson County. |
| | Totals for Johnson County: | | | | | | | | \$1,377,689 | \$1,377,689 | \$1,377,689 | - | - | \$1,377,689 | |
| Kenton | SX21117007 | NKADD | Kenton | Sanitation District #1 of Northern Kentucky | 2023 | Lakeview EQ | No | \$33,103,001 | \$10,269,739 | \$10,269,739 | \$17,700,086 | - | - | \$15,402,915 | Willing to increase funding if necessary to receive grant |
| | Totals for Kenton County: | | | | | | | | \$33,103,001 | \$10,269,739 | \$10,269,739 | \$17,700,086 | - | - | \$15,402,915 |
| Knott | WX21119025 | KRADD | Knott | Knott County Fiscal Court | 2023 | Garner MT Pump Station Replacement Project | No | \$865,672 | \$865,672 | \$865,672 | - | - | \$865,672 | | CWP Fund #3 County funds |
| | Totals for Knott County: | | | | | | | | \$865,672 | \$865,672 | \$865,672 | - | - | \$865,672 | |
| Knox | WX21121011 | CVADD | Knox | Barbourville Utility Commission | 2023 | Barbourville Utilities RECC Water Tank Replacement | No | \$536,500 | \$536,500 | \$536,500 | - | - | \$536,500 | | BUC is set to receive \$536,500.00 from the County's allocation of CWP Grant as reflected in funding source. |
| | WX21121016 | CVADD | Knox | Corbin City Utilities Commission | 2023 | Tri-County Industrial Park Water Tank Rehab and Southeast KY Industrial Park Water Tank Rehab Project | No | \$1,037,000 | \$415,000 | \$415,000 | - | - | \$1,037,000 | | This project has been combined with Southeast KY Industrial Park Water Tank Rehab project (WX21121013). |
| | WX21121532 | CVADD | Knox | Knox County Fiscal Court | 2023 | Knox County - Water Projects | No | \$2,777,500 | \$882,564 | \$882,564 | \$1,207,322 | - | \$1,570,178 | | KCUC is set to receive \$882,564.00 from the County's allocation of CWP Grant as reflected in funding source. |
| Totals for Knox County: | | | | | | | | \$4,351,000 | \$1,834,064 | \$1,834,064 | \$1,207,322 | - | \$3,143,678 | | |
| Larue | WX21123034 | LTADD | Larue | Hodgenville, City of | 2023 | Hodgenville Industrial Tank Improvements | No | \$481,367 | \$415,422 | \$415,422 | \$65,945 | - | \$415,422 | | Per County's Consensus Letter dtd 9 Feb. 2023. |
| | WX21123037 | LTADD | Larue | Larue County Water District #1 | 2023 | LCWD - East Leadale Water Main Upgrade | No | \$1,429,235 | \$536,435 | \$407,669 | \$892,800 | - | \$536,435 | | Per update: 11 Jan. 2023. New budget. Local funding now included. HB1 R2 - Per County's Consensus Letter dtd 2 Feb. 2023. 11.21.23: Updated As-Bid Budget, including local funds. |
| Totals for Larue County: | | | | | | | | \$1,910,602 | \$951,857 | \$903,091 | \$958,745 | - | \$951,857 | | |
| Laurel | SX21125015 | CVADD | Laurel | Corbin City Utilities Commission | 2023 | WWTP Oxidation Ditches Aerators Replacement Project | No | \$1,475,000 | \$164,103 | \$164,103 | - | - | \$1,475,000 | | |
| | WX21125028 | CVADD | Laurel | East Laurel Water District | 2023 | Old Salem Rd./McWhorter Rd. System Improvements | No | \$4,257,330 | \$794,383 | \$794,383 | - | \$3,014,310 | \$4,257,330 | | \$448,640.00. ELWD's full allotment from Laurel Co. CWP's will be used on this project. ELWD anticipates \$700,000.00 of CWP Funds FY2023 (A final decision on allocation has not been set by the Local Planning Unit). |
| | WX21125036 | CVADD | Laurel | Laurel County Water District #2 | 2023 | Fariston Road Area Water System Improvements | No | \$1,560,000 | \$786,585 | \$786,585 | - | - | \$1,560,000 | | Laurel WD #2 is set to receive \$786,585.45 from the Laurel County Allocation of the Cleaner Water Grant Program - Round 2 (FY 2023). |
| | SX21125012 | CVADD | Laurel | London Utility Commission | 2023 | HWY 363 Force Main Replacement Phase 1 | No | \$559,218 | \$527,068 | \$527,068 | - | - | \$559,218 | | LUC anticipates \$559,218 of CWP Funds for FY2023 (From Underserved). |
| | SX21125013 | CVADD | Laurel | London Utility Commission | 2023 | HWY 363 Pump Station Upgrade | No | \$402,864 | \$402,864 | \$402,864 | - | - | \$402,864 | | LUC Anticipates \$402,864.00 of CWP Funds for FY2023 (Underserved). |
| | SX21125014 | CVADD | Laurel | London Utility Commission | 2023 | HWY 363 Force Main Replacement Phase 2 | No | \$648,351 | \$584,100 | \$584,100 | - | - | \$648,351 | | Wood Creek WD Anticipates \$682,548 of CWP Funds for FY2023 (Underserved). |
| | WX21125037 | CVADD | Laurel | West Laurel Water Association Inc | 2023 | Auger Springs Waterline Extension | No | \$733,000 | \$350,000 | \$350,000 | - | \$383,000 | \$733,000 | | West Laurel anticipates \$383,000 of CWP Funds for FY2023 (From Underserved). |
| | WX21125549 | CVADD | Laurel | West Laurel Water Association Inc | 2023 | West Laurel Water Association - Hwy 552 Project | No | \$1,245,296 | \$792,300 | \$792,300 | - | - | \$1,245,296 | | CWP Grant Funds from a portion of the county allocation, total amount awarded to WLWA \$452,995.79. West Laurel Water Association is set to receive \$792,299.58 of CWP Funds for FY2023. |
| WX21125034 | CVADD | Laurel | Wood Creek Water District | 2023 | 20" Transmission Main Relocate-System Improvements #8 | No | \$1,167,420 | \$738,968 | \$738,968 | - | - | \$1,167,420 | | Wood Creek WD was allocated \$428,450.68 from Laurel Co's CWP's Funds to use in full toward this project. Wood Creek WD Anticipates \$738,967.71 of CWP Funds for FY2023. | |
| Totals for Laurel County: | | | | | | | | \$12,048,479 | \$5,140,371 | \$3,803,407 | - | \$3,397,310 | \$12,048,479 | | |
| Lawrence | WX21127027 | FIVCD | Lawrence | Big Sandy Water District | 2023 | Lawrence County Water Line Extensions | No | \$1,100,000 | \$233,000 | \$233,000 | - | - | \$1,100,000 | | Due to inflation and increased construction costs, this project will need a 20% increase on construction funding and associated engineering fees to be completed as written. The anticipated budget to complete this project is \$1.03 million. |
| | WX21127030 | FIVCD | Lawrence | Louisa, City of | 2023 | Delong Branch Line Extension | No | \$425,445 | \$286,713 | \$286,713 | - | \$138,732 | \$425,445 | | |
| | WX21127031 | FIVCD | Lawrence | Louisa, City of | 2023 | Louisa Line Replacements | No | \$470,000 | \$470,000 | \$470,000 | - | - | \$470,000 | | |
| Totals for Lawrence County: | | | | | | | | \$1,995,445 | \$989,713 | \$989,713 | - | \$138,732 | \$1,995,445 | | |
| Lee | SX21129012 | KRADD | Lee | Beattyville, City of | 2023 | Wastewater Treatment Plant Screen Replacement | No | \$224,603 | \$224,603 | \$224,603 | - | - | \$224,603 | | |
| | WX21129010 | KRADD | Lee | Beattyville, City of | 2023 | Beattyville Tank Rehab | No | \$1,500,000 | \$224,604 | \$224,604 | \$500,000 | \$2,442,792 | \$1,000,000 | | |
| Totals for Lee County: | | | | | | | | \$1,724,603 | \$449,207 | \$449,207 | \$500,000 | \$2,442,792 | \$1,224,603 | | |
| Leslie | WX21131005 | KRADD | Leslie | Hyden, City of | 2023 | Hyden Wastewater Rehabilitation | No | \$550,000 | \$319,304 | \$319,304 | - | - | \$550,000 | | Cleaner Water Program County funds - half allocation |
| | WX21131013 | KRADD | Leslie | Hyden-Leslie County Water District | 2023 | Leslie Waterline Replacement Phase 1 | Yes | \$3,892,380 | \$319,305 | \$319,305 | \$2,001,013 | \$1,390,690 | \$1,891,367 | | Requesting Cleaner Water County Funds in the amount of half |
| Totals for Leslie County: | | | | | | | | \$4,442,380 | \$638,609 | \$638,609 | \$2,001,013 | \$1,390,690 | \$2,441,367 | | |
| Letcher | SX21133025 | KRADD | Letcher | Fleming-Neon, City of | 2023 | Haymond Force Main Replacement Project | No | \$5,600,000 | \$167,297 | \$167,297 | - | - | \$5,600,000 | | |
| | SX21133020 | KRADD | Letcher | Jenkins, City of | 2023 | Jenkins - Wastewater Treatment Plant Improvements | No | \$2,000,000 | \$153,337 | \$153,337 | \$372,600 | \$1,200,000 | \$1,627,400 | | |
| | WX21133073 | KRADD | Letcher | Letcher County Water & Sewer District | 2023 | Loggy Hollow Road Waterline Extension and Zone Meter Project | No | \$1,734,500 | \$734,403 | \$734,403 | - | \$1,000,097 | \$1,734,500 | | |
| | WX21133068 | KRADD | Letcher | Whitesburg, City of | 2023 | Whitesburg Waterline Improvement Downtown (Lead Status Unknown) | No | \$2,595,000 | \$253,889 | \$253,889 | - | \$4,021,111 | \$2,595,000 | | |
| Totals for Letcher County: | | | | | | | | \$11,929,500 | \$1,208,926 | \$1,208,926 | \$372,600 | \$16,453,911 | \$11,556,900 | | |
| Lewis | WX21135026 | BTADD | Lewis | Fleming County Water Association Inc | 2023 | Meter Replacement - Lewis County | No | \$100,340 | \$100,340 | \$100,340 | - | - | \$100,340 | | |
| | SX21135024 | BTADD | Lewis | Garrison-Quincy-Ky-O-Heights Water District | 2023 | Garrison Grinder Pump Replacement | No | \$92,700 | \$92,700 | \$92,700 | - | - | \$92,700 | | |
| | WX21135025 | BTADD | Lewis | Garrison-Quincy-Ky-O-Heights Water District | 2023 | Water Treatment Plant Upgrade and Tank Repair | No | \$466,000 | \$83,000 | \$83,000 | - | \$317,000 | \$466,000 | | |
| | SX21135023 | BTADD | Lewis | Lewis County Sanitation District #1 | 2023 | Pump Station Telemetry and Line Video | No | \$108,500 | \$108,500 | \$108,500 | - | - | \$108,500 | | |
| | WX21135028 | BTADD | Lewis | Vanceburg, City of | 2023 | Salt Lick Tank Rehab | No | \$205,000 | \$205,000 | \$205,000 | - | - | \$205,000 | | |
| | WX21135027 | BTADD | Lewis | Western-Lewis-Rectorville Water & Gas District | 2023 | Service Replacement Route 57 | No | \$205,000 | \$205,000 | \$205,000 | - | - | \$205,000 | | |
| Totals for Lewis County: | | | | | | | | \$1,177,540 | \$794,540 | \$794,540 | - | \$317,000 | \$1,177,540 | | |
| Lincoln | SX21137018 | BGADD | Lincoln | Crab Orchard, City of | 2023 | Phase 1 Stormwater Improvements | No | \$375,000 | \$300,000 | \$300,000 | - | - | \$375,000 | | CWP Lincoln County allocation in the amount of \$300k. |
| | WX21137055 | BGADD | Lincoln | Hustonsville, City of | 2023 | Hustonsville Phase 2 Water System Improvements | No | \$886,000 | \$300,000 | \$300,000 | - | \$2,000,000 | \$886,000 | | Submitting to CWP for Lincoln Co allocation in amount of \$300,000 |
| | WX21137061 | BGADD | Lincoln | Hustonsville, City of | 2023 | Hustonsville Water Improvements Phase 2B | No | \$4,177,700 | \$300,000 | \$300,000 | - | \$5,401,000 | \$4,177,700 | | |
| | SX21137024 | BGADD | Lincoln | Lincoln County Sanitation District | 2023 | Lincoln County Sanitation District Phase 3 Us 127 Corridor Sanit | No | \$7,704,690 | \$287,288 | \$287,288 | - | \$244,400 | \$7,704,690 | | System is submitting for 2024 SRF Planning and Design Loan. CWP funds will be used for planning and design. |
| | WX21137017 | BGADD | Lincoln | McKinney Water District | 2023 | McKinney WD - 2019 Water Improvements Project, Phase 1B | Yes | \$2,991,916 | \$287,289 | \$287,289 | \$3,991,916 | \$1,063,436 | (\$1,000,000) | | CWP Grant Funds - System intends to submit for the \$49.9m funding shortfall pot System also intends to apply for 2021 KIA SRF Fund F for the full amount of the project in the event that other funding sources don't work out. |
| WX21137057 | BGADD | Lincoln | Stanford Water Commission | 2023 | Stanford - Will Chancellor Road Pump Station Replacement | No | \$300,000 | \$300,000 | \$300,000 | - | - | \$300,000 | | CWP Lincoln Co allocation in amount of \$300k | |
| Totals for Lincoln County: | | | | | | | | \$16,435,306 | \$1,774,577 | \$1,474,577 | \$3,991,916 | \$8,708,836 | \$12,443,390 | | |
| WX21139025 | PEADD | Livingston | Crittenden-Livingston County Water District | 2023 | CLWD - Line Extensions (Livingston) | No | \$555,875 | \$125,899 | \$125,899 | - | - | \$555,875 | | System is applying for the CWP-Unreserved. | |
| WX21139039 | PEADD | Livingston | Crittenden-Livingston County Water District | 2023 | CLWD - Water Treatment Plant Improvements-Filter Replacement | No | \$236,000 | \$150,000 | \$150,000 | - | \$86,000 | \$236,000 | | The district will seek \$150,000 in CWP Program funding through the Livingston County Allocation and \$200,000 out of the Crittenden County Allocation since the project benefits both counties. | |
| WX21139029 | PEADD | Livingston | Salem, City of | 2023 | Salem - Phase 1A Water Main Replacement Project | No | \$150,000 | \$150,000 | \$150,000 | - | - | \$150,000 | | | |

2022 CWP Worksheet for All Projects

| County | WRIS PNum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes | |
|-----------------------------------|--------------------------------------|------------|-------------------|---|--------------------------------------|---|--|---------------------|---------------------|--------------------|-----------------------|------------------------|---------------------|--------------------|---|---|
| Livingston | SX21139014 | PEADD | Livingston | Smithland, City of | 2023 | Smithland Lagoon Rehabilitation Project | No | \$1,203,000 | \$114,000 | \$114,000 | - | \$1,203,000 | \$1,203,000 | | The City of Smithland plans to use \$187,330 in CWG funds out of the Livingston County Allocation and desperately need additional funds out of the \$49.9 million for costs greater than the county's allocation. Smithland currently is under a state injunction for the seepage occurring at their sewer lagoon levee. The City installed a new UV treatment system due to a lightning strike taking out their old one. They thought this would help solve their problem temporarily with the hopes of being able to discharge more and keep the freeboard they need in the lagoon to limit seepage. Since then, their problems have only gotten worse. The state still will not let them discharge more than 70,000 GPD of treated sewer. The City needs the lagoon levee grouted and the gravity sewer system needs rehabilitated. However, the population of the town is 240 according to the 2020 decennial census thus making it very difficult to take out a loan for such a substantial project. Having enough money to do the lagoon rehab would be a tremendous help to get them into compliance and would be greatly appreciated. | |
| | Totals for Livingston County: | | | | | | | | \$2,144,875 | \$539,899 | \$539,899 | - | \$1,289,000 | \$2,144,875 | | |
| | Logan | SX21141056 | BRADD | Logan | Adairville, City of | 2023 | Adairville Wastewater Treatment Plant Modifications and Improvements | No | \$4,869,000 | \$185,150 | \$185,150 | - | \$11,767,000 | \$4,869,000 | | We are currently using Cleaner Water money to pay for engineering planning/design. |
| | | WX21141067 | BRADD | Logan | Auburn, City of | 2023 | Water System Upgrade - Wilson Avenue Area | No | \$245,000 | \$185,150 | \$185,150 | - | - | \$245,000 | | |
| | | WX21141082 | BRADD | Logan | East Logan Water District | 2023 | Ky Hwy 79 Master Meter Area - Meter Service Replacement Project | No | \$295,000 | \$218,103 | \$185,150 | - | - | \$295,000 | | |
| | | WX21141076 | BRADD | Logan | Lewisburg, City of | 2023 | System-Wide Meter Replacement Project | No | \$535,000 | \$203,665 | \$185,150 | - | \$535,000 | \$535,000 | | Lewisburg's 2nd round Cleaner Water Project |
| | | WX21219044 | BRADD | Logan | Logan-Todd Regional Water Commission | 2023 | LTRWC - Replace North Russellville Corroded Pipe | No | \$1,250,000 | \$229,768 | \$185,149 | - | - | \$1,250,000 | | Project is receiving \$185,149.78 from the Logan County Allocation. Project will seek CWG Program funds-\$49.9 million for overages. |
| | | WX21141078 | BRADD | Logan | North Logan Water District | 2023 | Meter Change-Out Project | No | \$315,000 | \$185,150 | \$185,150 | - | \$120,000 | \$315,000 | | |
| | | WX21141074 | BRADD | Logan | Russellville, City of | 2023 | 2021 System Upgrade and Sidewalk Project | No | \$800,000 | \$185,150 | \$185,150 | \$503,810 | - | \$296,190 | | cleaner water- county pot |
| | | WX21141085 | BRADD | Logan | South Logan Water Association Inc | 2023 | Schochoh Water Tank Painting & Rehab | No | \$200,000 | \$80,000 | \$80,000 | - | - | \$200,000 | | |
| WX21141087 | | BRADD | Logan | South Logan Water Association Inc | 2023 | Phase D - Distribution System Upgrade & Extension Project | No | \$200,000 | \$115,664 | \$105,149 | - | - | \$200,000 | | | |
| WX21141081 | | BRADD | Logan | Todd County Water District | 2023 | Master Meter Additions | No | \$185,000 | \$185,150 | \$185,150 | - | - | \$185,000 | | | |
| Totals for Logan County: | | | | | | | | \$8,894,000 | \$1,772,950 | \$1,666,348 | \$503,810 | \$12,422,000 | \$8,390,190 | | | |
| Lyon | SX21143011 | PEADD | Lyon | Eddyville, City of | 2023 | Wastewater SSES and Rehabilitation - South of Fairview Ave | Yes | \$3,305,119 | \$102,784 | \$102,784 | \$3,169,028 | - | \$136,091 | | **Update** The City has completed a draw for \$100,507 to use for construction out of the Lyon County Allocation (FY22). The City has been allocated an additional \$102,784 from the Lyon County Allocation (FY23) for reimbursement of local funds the city paid for bid overages. Phase 1-Planning & Design Loan for FY20 in the amount of \$423,964 is completed and we are ready for phase II construction. Phase 2-Construction Loan for FY21 in the amount of approximately \$2,321,100. Loan amount will be reduced if Eddyville receives CDBG funding. | |
| | SX21143023 | PEADD | Lyon | Eddyville, City of | 2023 | Eddyville - CWP WWTP Improvements Project | No | \$20,500 | \$20,000 | \$20,000 | - | - | \$20,500 | | | |
| | WX21143016 | PEADD | Lyon | Eddyville, City of | 2023 | Eddyville - Water Treatment Plant Rehabilitation Project | No | \$41,304 | \$41,304 | \$41,304 | - | - | \$41,304 | | | |
| | WX21143027 | PEADD | Lyon | Fredonia, City of | 2023 | Fredonia - Leak Detection and Waterline Replacements (Lyon County) | No | \$35,000 | \$35,000 | \$35,000 | - | - | \$35,000 | | This project is for the City of Fredonia located in Caldwell County, but it will use \$35,000 from Round 2 of the CWP for Lyon County. The other systems from Lyon County agreed to let Fredonia have \$35,000 to fix leaks on a line that serves Fredonia water customers in Lyon County. | |
| | SX21143022 | PEADD | Lyon | Kuttawa, City of | 2023 | Sludge Lagoon Dredging | No | \$50,000 | \$80,000 | \$80,000 | - | - | \$50,000 | | | |
| | WX21143028 | PEADD | Lyon | Kuttawa, City of | 2023 | Kuttawa - Miscellaneous WTP Improvements CWP | No | \$84,088 | \$84,088 | \$84,088 | - | - | \$84,088 | | | |
| | WX21143024 | PEADD | Lyon | Lyon County Water District | 2023 | LCWD - Lamasano Pump Station Rehabilitation and Tank Riser Liner | No | \$100,000 | \$75,000 | \$75,000 | - | - | \$100,000 | | | |
| | WX21143025 | PEADD | Lyon | Lyon County Water District | 2023 | LCWD - CWP Equipment Purchase | No | \$164,595 | \$89,088 | \$89,088 | - | - | \$164,595 | | | |
| | Totals for Lyon County: | | | | | | | | \$3,800,606 | \$527,264 | \$527,264 | \$3,169,028 | - | \$631,578 | | |
| | Madison | SX21151068 | BGADD | Madison | Berea, City of | 2023 | Berea - KY 595 Pump Station Rehabilitation | No | \$1,430,000 | \$958,126 | \$958,126 | - | - | \$1,430,000 | | This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds or a KIA Fund A Loan may be added in the event of a budget shortfall. |
| WX21151075 | | BGADD | Madison | Berea, City of | 2023 | Berea - Galvanized Water Main Replacement Project | No | \$768,000 | \$768,000 | \$768,000 | - | - | \$768,000 | | This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds may be added in the event of a budget shortfall. | |
| WX21151067 | | BGADD | Madison | Kirksville Water Association Inc | 2023 | Proposed Cross Country KY 52 Water Line | No | \$682,300 | \$238,747 | \$238,747 | - | - | \$682,300 | | Madison co allocation cwp in amount of \$106,071 | |
| WX21151076 | | BGADD | Madison | Madison County Utilities District | 2023 | MCUD - 2023 System Improvements | No | \$2,391,000 | \$1,368,737 | \$1,368,737 | - | \$1,022,264 | \$2,391,000 | | | |
| SX21151066 | | BGADD | Madison | Northern Madison County Sanitation District | 2023 | NMCSO - Road Bore near Exit 97 of I-75 in Madison Co. | No | \$503,000 | \$254,104 | \$254,104 | - | \$503,000 | \$503,000 | | Design has just started and there are no pumps to be installed on the project. | |
| SX21151060 | | BGADD | Madison | Richmond, City of | 2023 | Richmond Irvine Road Outfall Sewer | No | \$2,788,000 | \$1,167,258 | \$1,167,258 | - | - | \$2,788,000 | | | |
| SX21151067 | | BGADD | Madison | Richmond, City of | 2023 | Richmond - Goggins Lane Park Sewer | No | \$1,004,000 | \$1,004,000 | \$1,004,000 | - | \$1,004,000 | \$1,004,000 | | Cross cutting letters have been sent out. Plans and specs have not yet been submitted. | |
| WX21151068 | | BGADD | Madison | Southern Madison Water District | 2023 | SMWD - AMR Water Meters | No | \$536,000 | \$501,441 | \$501,441 | - | - | \$536,000 | | madison co cwp allocation in amount of \$34,674 will be looking to receive funds through the 2nd round of Cleaner Water Program Funds in the amount of \$50,325. | |
| WX21151070 | | BGADD | Madison | Southern Madison Water District | 2023 | SMWD - New SCADA System | No | \$158,400 | \$138,680 | \$138,680 | - | - | \$158,400 | | Pulse \$138,680 from the 2nd allocation for Southern Madison | |
| Totals for Madison County: | | | | | | | | \$10,260,700 | \$6,399,093 | \$5,631,093 | - | \$2,529,264 | \$10,260,700 | | | |
| Magoffin | WX21153029 | BSADD | Magoffin | Magoffin County Water District | 2023 | Magoffin County Water District - KY 542/1502 and KY 378 Water Project | No | \$2,513,900 | \$706,886 | \$706,886 | \$1,495,389 | \$2,500,000 | \$1,018,511 | | Magoffin County Water District would like to request the use of CWP FY22 allocation of \$311,625 and CWP FY23 allocation of \$706,886 on this project. This is a RURAL UNSERVED area. CDBG funds are being sought to fully fund this project | |
| | Totals for Magoffin County: | | | | | | | | \$2,513,900 | \$706,886 | \$706,886 | \$1,495,389 | \$2,500,000 | \$1,018,511 | | |
| Marion | WX21155047 | LTADD | Marion | Lebanon Water Works Company Inc | 2023 | Fagan Branch Flow Metering | No | \$222,393 | \$66,620 | \$55,517 | \$63,897 | - | \$158,496 | | County Allocation funds 10/20/23: Updated Funding Source- Local: \$86,097 committed 02/13/2024: Updated Budget & Funding Source (\$63,897) committed | |
| | WX21155048 | LTADD | Marion | Lebanon Water Works Company Inc | 2023 | Lebanon Water Works Actuator and Valve Replacement | No | \$652,840 | \$194,530 | \$162,108 | \$186,578 | - | \$466,262 | | County allocation funds 10/20/23: Updated Funding Source- Local Funds Committed (\$209,070) 02/13/2024: Updated As-Bid Budget, Local Funds Committed updated (\$186,578). | |
| | WX21155050 | LTADD | Marion | Lebanon Water Works Company Inc | 2023 | Lebanon Water Works Turbidity Unit | No | \$18,227 | \$5,329 | \$4,441 | \$5,112 | - | \$13,115 | | County Allocation funds 10/20/2023: Updated Funding Source: Local Funds Committed (\$4,833) 02/13/2024: Updated As-Bid Budget; Updated Local Funds Committed (\$5,112) | |
| | WX21155045 | LTADD | Marion | Lebanon, City of | 2023 | Lebanon Water Works 2023 Improvements | Yes | \$18,610,900 | \$372,655 | \$372,655 | \$15,071,745 | \$50,048,537 | \$3,539,155 | | EDA - \$2,000,000, Anticipated 22HB001 Cleaner Water Program (FY 2023) \$594,721, Committed | |
| | WX21155062 | LTADD | Marion | Marion County Water District | 2023 | Lebanon Bypass Water System Improvements - Phase I | No | \$1,185,000 | \$691,212 | \$594,721 | \$123,598 | - | \$1,061,402 | | System will submit reallocation request for allotted Cleaner Water Funds. Rounds 1 & 2 | |
| | Totals for Marion County: | | | | | | | | \$20,689,360 | \$1,330,346 | \$1,189,442 | \$15,450,930 | \$50,048,537 | \$5,238,430 | | |
| Marshall | SX21157042 | PUADD | Marshall | Benton, City of | 2023 | LIFT STATION REHABILITATION Part 1 | No | \$1,055,100 | \$480,779 | \$480,779 | - | - | \$1,055,100 | | | |
| | SX21157041 | PUADD | Marshall | Calvert City, City of | 2023 | City of Calvert City-Meter Replacement Program | No | \$813,000 | \$480,779 | \$480,779 | - | - | \$813,000 | | | |
| | WX21157064 | PUADD | Marshall | Calvert City, City of | 2023 | City of Calvert City - WTP Variable Frequency Drives & Controls | No | \$402,600 | \$390,656 | \$390,656 | - | - | \$402,600 | | | |

2022 CWP Worksheet for All Projects

| County | WRIS PNUM | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes | |
|------------------------------------|-------------------------------------|------------|-------------------|--|--------------------------------|--|----------------------------------|---------------------|---------------------|--------------------|-----------------------|------------------------|--------------------|---------------------|---|--|
| Marshall | WX21157065 | PUADD | Marshall | Calvert City, City of | 2023 | City of Calvert City - Old Gilbertville Hwy WM Relocation | No | \$90,123 | \$90,123 | \$90,123 | - | - | \$90,123 | | | |
| | SX21157034 | PUADD | Marshall | Hardin, City of | 2023 | Hardin - Wastewater Rehabilitation Phase III | No | \$1,157,056 | \$528,857 | \$480,779 | - | \$571,090 | \$1,157,056 | | | |
| | WX21157063 | PUADD | Marshall | North Marshall Water District | 2023 | Cambridge Shores Area Water Main Replacements | No | \$1,038,300 | \$529,000 | \$480,779 | \$509,300 | - | \$529,000 | | | |
| Totals for Marshall County: | | | | | | | | \$4,556,179 | \$2,500,194 | \$1,923,116 | \$509,300 | \$571,090 | \$4,046,079 | | | |
| Martin | SX21159017 | BSADD | Martin | Martin County Sanitation District | 2023 | Ine & Tug Valley WWTP 2022 Improvements Project | No | \$685,625 | \$685,625 | \$685,625 | - | \$685,625 | \$685,625 | | Martin County Sanitation District is requesting to use it's allocation of \$685,625 from the Round 2 of the Cleaner Water Program funding. | |
| | Totals for Martin County: | | | | | | | | \$685,625 | \$685,625 | \$685,625 | - | \$685,625 | \$685,625 | | |
| Mason | WX21161050 | BTADD | Mason | Buffalo Trail Water Association Inc | 2023 | KY 596 Interconnect & Sardin Upgrade | No | \$361,050 | \$356,098 | \$323,725 | \$4,952 | - | \$356,098 | | | |
| | WX21161049 | BTADD | Mason | Maysville, City of | 2023 | Kenton Station Tank Rehabilitation | No | \$253,500 | \$247,500 | \$247,500 | \$6,000 | - | \$247,500 | | | |
| | WX21161051 | BTADD | Mason | Western Lewis-Rectorville Water & Gas District | 2023 | Service Replacement Mason County | No | \$108,000 | \$104,474 | \$104,474 | - | \$3,526 | \$108,000 | | | |
| | SX21161038 | BTADD | Mason | Western Mason Sanitation District | 2023 | WMSD Grinder Pump Replacement Phase 2 | No | \$125,000 | \$125,000 | \$125,000 | - | - | \$125,000 | | | |
| | WX21161046 | BTADD | Mason | Western Mason Water District | 2023 | Tank Rehab & Generator Project | No | \$44,1850 | \$239,250 | \$239,250 | - | \$53,686 | \$441,850 | | | |
| Totals for Mason County: | | | | | | | | \$1,289,400 | \$1,072,322 | \$1,039,949 | \$10,952 | \$57,212 | \$1,278,448 | | | |
| McCracken | SX21145045 | PUADD | McCracken | Paducah McCracken County Joint Sewer Agency | 2023 | Woodlawn WWTP 201 Facility Plan | No | \$240,000 | \$225,000 | \$225,000 | - | \$15,000 | \$240,000 | | Competitive Pots | |
| | SX21145047 | PUADD | McCracken | Paducah McCracken County Joint Sewer Agency | 2023 | Paducah JSA - Manhole Rehabilitation - CY 2023 | No | \$199,500 | \$177,500 | \$177,500 | - | \$22,000 | \$199,500 | | | |
| | SX21145048 | PUADD | McCracken | Paducah McCracken County Joint Sewer Agency | 2023 | Paducah JSA - Manhole Rehabilitation - CY 2024 | No | \$199,500 | \$177,500 | \$177,500 | - | \$22,000 | \$199,500 | | | |
| | SX21145049 | PUADD | McCracken | Paducah McCracken County Joint Sewer Agency | 2023 | Paducah JSA - Sanitary Main Rehabilitation FY 2024 | No | \$1,082,000 | \$947,000 | \$947,000 | - | \$135,000 | \$1,082,000 | | | |
| | SX21145050 | PUADD | McCracken | Paducah McCracken County Joint Sewer Agency | 2023 | Paducah JSA - Sanitary Main Rehabilitation FY 2025 | No | \$1,082,000 | \$946,827 | \$946,827 | - | \$135,173 | \$1,082,000 | | | |
| | WX21145094 | PUADD | McCracken | Paducah Water Works | 2023 | 1-24 and US60 Tank Painting and Mixing | No | \$575,000 | \$575,000 | \$575,000 | - | - | \$575,000 | | | |
| | WX21145095 | PUADD | McCracken | Paducah Water Works | 2023 | Air Stripping | No | \$1,189,218 | \$1,014,218 | \$1,014,218 | - | \$175,000 | \$1,189,218 | | | |
| | WX21145096 | PUADD | McCracken | Paducah Water Works | 2023 | Hydraulic Model Update - WMWD | No | \$60,000 | \$60,000 | \$60,000 | - | - | \$60,000 | | | |
| | Totals for McCracken County: | | | | | | | | \$4,627,218 | \$4,123,045 | \$4,123,045 | - | \$504,173 | \$4,627,218 | | |
| | McCreary | SX21147023 | LCADD | McCreary | McCreary County Water District | 2023 | KY 1045 Sanitary Sewer Extension | No | \$1,276,000 | \$1,276,000 | \$1,276,000 | - | \$1,276,000 | \$1,276,000 | | McCreary County Water District is seeking funding in the unreserved, rural customers cleaner water funding category. |
| WX21147037 | | LCADD | McCreary | McCreary County Water District | 2023 | McCreary County Water District Maintenance Facility | No | \$899,451 | \$266,625 | \$266,625 | - | - | \$899,451 | | Reallocation of \$266,625 from 22CWV191. | |
| WX21147038 | | LCADD | McCreary | McCreary County Water District | 2023 | Cleaner Water Fund Various Improvements | No | \$1,025,856 | \$759,231 | \$759,231 | - | - | \$1,025,856 | | | |
| Totals for McCreary County: | | | | | | | | \$3,201,307 | \$2,301,856 | \$1,025,856 | - | \$1,276,000 | \$3,201,307 | | | |
| McLean | WX21149076 | GRADD | McLean | Beech Grove Water System Inc | 2023 | Beech Grove Water Storage Tank Repainting | No | \$62,883 | \$62,883 | \$62,883 | - | \$87,177 | \$62,883 | | | |
| | SX21149024 | GRADD | McLean | Island, City of | 2023 | Island Sewer Plant and Lift Station Generators Project | No | \$164,900 | \$40,646 | \$40,646 | \$124,254 | - | \$40,646 | | SB36 Reallocation from 22CWV121. | |
| | WX21149078 | GRADD | McLean | McLean County Regional Water Commission | 2023 | MCRWC Clearwell Elevated Tank Rehab | No | \$290,000 | \$150,000 | \$150,000 | - | \$200,000 | \$290,000 | | | |
| | WX21149079 | GRADD | McLean | North McLean County Water District | 2023 | US 431 & KY 81 Water Tank Repair | No | \$300,000 | \$195,048 | \$195,048 | - | - | \$300,000 | | | |
| | WX21149072 | GRADD | McLean | Sacramento, City of | 2023 | Highway 85 Line Replacement | No | \$350,631 | \$350,631 | \$107,358 | - | \$156,812 | \$350,631 | | | |
| Totals for McLean County: | | | | | | | | \$1,168,414 | \$799,208 | \$555,935 | \$124,254 | \$443,989 | \$1,044,160 | | | |
| Meade | SX21163009 | LTADD | Meade | Brandenburg, City of | 2023 | Brandenburg SCADA & Telemetry Upgrades | No | \$274,000 | \$148,810 | \$148,810 | \$125,190 | - | \$148,810 | | | |
| | WX21163045 | LTADD | Meade | Brandenburg, City of | 2023 | Brandenburg WTP Upgrades and Radio Meters | No | \$459,001 | \$459,001 | \$459,001 | - | - | \$459,001 | | | |
| | WX21163002 | LTADD | Meade | Meade County Water District | 2023 | McCWD - KY 1638 Transmission Main | No | \$18,200,000 | \$59,273 | \$59,273 | \$7,500,000 | \$5,440,727 | \$10,700,000 | | 11/1/23: Updated budget & project schedule 02/29/24: Updated budget | |
| | WX21163026 | LTADD | Meade | Meade County Water District | 2023 | Meade Co. Water District Sirocco Rd, Poplar Ct Extension | No | \$1,355,684 | \$474,951 | \$326,000 | \$417,953 | - | \$937,731 | | County Allocation Funds 10/16/2023: \$417,953 Committed- (2022) Meade Co. F/C | |
| | WX21163027 | LTADD | Meade | Meade County Water District | 2023 | Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension | No | \$157,641 | \$57,806 | \$21,000 | \$41,755 | - | \$115,886 | | County Allocation Funds | |
| | WX21163036 | LTADD | Meade | Meade County Water District | 2023 | Meade Co. Water District Chester Lane Extension | No | \$126,600 | \$57,831 | \$48,000 | \$40,292 | - | \$86,308 | | This project is seeking UNSERVED Cleaner Water funds. 10/16/23: Meade Co. F/C Committed Funds: \$40,292. | |
| | WX21163046 | LTADD | Meade | Muldrough, City of | 2023 | Muldrough Pipe Replacement Project | No | \$300,000 | \$260,439 | \$260,439 | - | - | \$300,000 | | | |
| | Totals for Meade County: | | | | | | | | \$20,872,926 | \$2,018,111 | \$1,822,523 | \$8,125,190 | \$5,440,727 | \$12,747,736 | | |
| Menifee | WX21165028 | GWADD | Menifee | Cave Run Water Commission | 2023 | CRWC Master Meter Change Out Project | No | \$51,289 | \$10,000 | \$10,000 | \$2,289 | - | \$49,000 | | A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Cave Run Water Commission. Cave Run Water Commission wishes to seek funding up to the total cost of this project of \$59,625.00 from the Cleaner Water Program Grant Funds allotted to them by Menifee County. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$10,000.00 CWP Round 2 funds to Cave Run Water Commission for completion of this project. This funding will be for any bid overages. | |
| | WX21165029 | GWADD | Menifee | Frenchburg, City of | 2023 | Big Woods Tank Rehab and Line Upgrade Project | No | \$336,518 | \$245,368 | \$214,775 | - | - | \$336,518 | | A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$214,775.00 CWP Round 2 funds to City of Frenchburg for completion of this project. | |
| | WX21165030 | GWADD | Menifee | Frenchburg, City of | 2023 | Suddith Pump Station - Generator Project | No | \$36,375 | \$20,000 | \$20,000 | \$26,550 | - | \$9,825 | | A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$20,000.00 CWP Round 2 funds to City of Frenchburg for completion of this project. | |
| | SX21165022 | GWADD | Menifee | Menifee County Fiscal Court | 2023 | Menifee Co Sanitation District Means Area System Rehab | No | \$332,356 | \$224,191 | \$126,557 | - | - | \$332,356 | | A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Menifee County Fiscal Court/Menifee County Sanitation District. Menifee County Fiscal Court wishes to seek funding up to the total cost of this project of \$148,200 from the Cleaner Water Program Grant Funds. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$126,557.00 CWP Round 2 funds to Menifee County Fiscal Court for completion of this project. | |
| Totals for Menifee County: | | | | | | | | \$756,538 | \$499,559 | \$371,332 | \$28,839 | - | \$727,699 | | | |
| Mercer | WX21167036 | BGADD | Mercer | Burgin, City of | 2023 | Burgin - Water Supply Line Replacement | No | \$1,568,000 | \$275,064 | \$275,064 | - | \$2,050,000 | \$1,568,000 | | | |
| | WX21167034 | BGADD | Mercer | Harrodsburg, City of | 2023 | Harrodsburg Water Main and Water Hydrant Replacements | Yes | \$4,666,424 | \$275,064 | \$275,064 | \$4,280,000 | - | \$386,424 | | CWP Mercer Co allocation CWP Designated at planning and design | |
| | WX21167017 | BGADD | Mercer | Lake Village Water Association Inc | 2023 | Lake Village Water Association - Contract 14 Water Main West Zone Upgrades | No | \$2,346,400 | \$237,475 | \$202,475 | \$1,996,400 | - | \$350,000 | | Cleaner Water Program Grant Funds - \$350,000 from the \$49.9 million shortfall pot. Mercer Co allocation includes \$202,475 out of second round CWP funds for mercer co | |
| | WX21167038 | BGADD | Mercer | Lake Village Water Association Inc | 2023 | LYWA - Ison Lane Standpipe Rehabilitation Project | No | \$100,000 | \$72,589 | \$72,589 | - | - | \$100,000 | | | |
| | WX21167031 | BGADD | Mercer | North Mercer Water District | 2023 | North Mercer WD - 2019 Water System Improvements | No | \$3,410,000 | \$350,598 | \$275,064 | \$1,000,000 | \$3,764,000 | \$2,410,000 | | CWP Grant Funds - system intends to submit for the \$49.9 pot to cover project costs in excess of available grant funds | |
| Totals for Mercer County: | | | | | | | | \$12,090,824 | \$1,210,790 | \$1,100,256 | \$7,276,400 | \$5,814,000 | \$4,814,424 | | | |
| Metcalfe | SX21169017 | BRADD | Metcalfe | Edmonton, City of | 2023 | WWTP Wet Weather Retention Improvements | No | \$977,500 | \$200,000 | \$200,000 | - | \$1,955,000 | \$977,500 | | Requesting the Metcalfe County allocation of \$69,867.99 in Cleaner Water Program Grant Funds and the additional remaining amount requested from the \$49.9M Pot - to supplement a project grant where the cost is greater than the county's allocation. | |
| | WX21169047 | BRADD | Metcalfe | Edmonton, City of | 2023 | Hubbard Cemetery Road Water Line Extension | No | \$195,000 | \$195,000 | \$195,000 | - | - | \$195,000 | | Funds are being requested from the Metcalfe County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023). | |
| | WX21169044 | BRADD | Metcalfe | Green River Valley Water District | 2023 | Node Road Water Line Extension and Pump Station | No | \$550,000 | \$108,995 | \$108,995 | - | - | \$550,000 | | county pot | |

2022 CWP Worksheet for All Projects

| County | WRIS Pnum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes | |
|--------------------------------------|--------------------------------------|------------|-------------------|---|--------------------------------|--|-----------------------------|--------------------|------------------|-----------------|-----------------------|------------------------|---------------|-------------|---|--|
| | WX21169045 | BRADD | Metalce | Green-Taylor Water District | 2023 | Rockland Mills Rd Water Line Extension | No | \$328,325 | \$120,825 | \$120,825 | - | - | \$328,325 | | County wishes to use Cleaner Water Funds for this project - county pot | |
| | Totals for Metalce County: | | | | | | | | | | | | | | | |
| Monroe | WX21171037 | BRADD | Monroe | Fountain Run Water District #1 | 2023 | Fountain Run Water District #1 - Repaint/Rehab Existing Tank | No | \$208,470 | \$85,000 | \$85,000 | - | - | \$208,470 | | | |
| | WX21171043 | BRADD | Monroe | Fountain Run Water District #1 | 2023 | Fountain Run Water District #1 - Fire Hydrant Replacement | No | \$87,181 | \$87,181 | \$87,181 | - | - | \$87,181 | | | |
| | SX21171022 | BRADD | Monroe | Gamaliel, City of | 2023 | Gamaliel Wastewater Overhaul | No | \$1,055,000 | \$172,180 | \$172,180 | - | \$1,055,000 | \$1,055,000 | | | |
| | WX21171051 | BRADD | Monroe | Monroe County Water District | 2023 | MCWD - Highway 163 Bypass Water Main Addition | No | \$2,326,500 | \$172,181 | \$172,181 | - | - | \$2,326,500 | | | |
| | WX21171020 | BRADD | Monroe | Tompkinsville, City of | 2023 | Tompkinsville - Beldon Water Tank Painting | No | \$172,450 | \$172,181 | \$172,181 | \$100,000 | - | \$72,450 | | | |
| Totals for Monroe County: | | | | | | | | \$3,849,601 | \$688,723 | \$688,723 | \$100,000 | \$1,055,000 | \$3,749,601 | | | |
| Montgomery | SX21173085 | GWADD | Montgomery | Montgomery County Sanitation District #2 | 2023 | Sewer Collection System Rehabilitation and WWTP Upgrades | Yes | \$4,368,500 | \$2,240,000 | \$1,000,000 | \$2,000,000 | \$3,572,500 | \$2,368,500 | | If ARC Grant is awarded, KIA Fund A Loan will be reduced to \$2,000,000. A meeting was held June 22, 2021 where local consensus was reached. \$129,261.91 of the Montgomery County's Allocation of \$1,034,095.24 was allotted to Montgomery Co Sanitation District #2. Montgomery Co Sanitation District #2 wishes to seek funding up to the total cost of this project of \$3,093,500 from the Cleaner Water Program Grant Funds. A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$1,000,000.00 CWG Round 2 funds to Montgomery County Sanitation District for completion of this project. The City of Jeffersonville is a low to moderate income area and will be applying for a CDBG Grant for funding completion of the scope of work in the areas within the City. The budget for the City of Jeffersonville portion of the scope of work is as follows: Administrative Expenses: \$20,000 Legal Expenses: \$22,500 Land, Appraisal, Easement: \$10,000 Planning: \$77,000 Engineering Fees - Design: \$62,000 Engineering Fees - Construction: \$27,000 Engineering Fees - Inspection: \$56,000 Engineering Fees - Other: \$30,000 Construction: \$991,000 Contingencies: \$100,000 Total: \$1,395,500.00 | |
| | WX21173180 | GWADD | Montgomery | Mount Sterling Water and Sewer | 2023 | MSWS Greenbriar Dam Rehabilitation Project | No | \$1,195,944 | \$804,406 | \$707,776 | \$133,014 | - | \$1,062,930 | | A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$241,476.00 CWG Round 2 funds to Mt Sterling Water and Sewer for completion of this project. Additional funds are being reallocated from Round 1 of Cleaner Water Funding. | |
| | Totals for Montgomery County: | | | | | | | | \$5,564,444 | \$3,044,406 | \$1,707,776 | \$2,133,014 | \$3,572,500 | \$3,431,430 | | |
| Morgan | SX21175010 | GWADD | Morgan | West Liberty, City of | 2023 | I&I Reduction and Sewer Line Replacement Project | No | \$3,650,000 | \$833,781 | \$833,781 | - | \$5,928,107 | \$3,650,000 | | Consensus Reached on Round 2 Cleaner Water Grant Funding, Morgan County Water District, Morgan County Judge Executive, and Mayor of West Liberty have signed County Allocation Agreement. All \$833,781.00 of Round 2 Funds to be allocated to SX21175010. | |
| Totals for Morgan County: | | | | | | | | \$3,650,000 | \$833,781 | \$833,781 | - | \$5,928,107 | \$3,650,000 | | | |
| Muhlenberg | WX21177039 | PEADD | Muhlenberg | Central City Municipal Water & Sewer System | 2023 | Water System Improvements Project | No | \$570,345 | \$313,119 | \$313,119 | - | \$69,789 | \$570,345 | | The City would like to use \$187,437 out of the Muhlenberg County Allocation towards this project and \$313,119 from Round 2 of this project. | |
| | WX21177042 | PEADD | Muhlenberg | Drakesboro, City of | 2023 | Drakesboro - Water System Improvements | No | \$500,557 | \$313,119 | \$313,119 | - | \$2,124,900 | \$500,557 | | The City is applying for the CWG funds out of the \$49.9 million and would also like to use \$187,437 out of the Muhlenberg County Allocation. | |
| | WX21177056 | PEADD | Muhlenberg | Greenville Utilities Commission | 2023 | Greenville - Country Club Water Line Replacement Project | No | \$500,555 | \$313,118 | \$313,118 | - | - | \$500,555 | | | |
| | WX21177023 | PEADD | Muhlenberg | Muhlenberg County Water District #1 | 2023 | Muhlenberg County Water District #1 - Hwy 176 Water Main Replacement Project | No | \$313,119 | \$313,119 | \$313,119 | - | - | \$313,119 | | | |
| | WX21177055 | PEADD | Muhlenberg | Muhlenberg County Water District #3 | 2023 | MCWD #3 - SCADA System Upgrades | No | \$117,000 | \$313,118 | \$313,118 | - | - | \$117,000 | | | |
| Totals for Muhlenberg County: | | | | | | | | \$2,314,695 | \$1,078,711 | \$1,078,711 | - | \$2,194,689 | \$2,314,695 | | | |
| Nelson | WX21179036 | LTADD | Bullitt Nelson | North Nelson Water District | 2023 | Nelson County Water Supply Project | No | \$18,731,001 | \$2,839,085 | \$2,839,085 | \$10,000,000 | \$3,300,000 | \$8,731,001 | | 10/20/2023: Updated project budget. | |
| Totals for Nelson County: | | | | | | | | \$18,731,001 | \$2,839,085 | \$2,839,085 | \$10,000,000 | \$3,300,000 | \$8,731,001 | | | |
| Nicholas | WX21181004 | BGADD | Nicholas | Carlisle, City of | 2023 | City of Carlisle Raw Water Intake Improvements | No | \$7,428,352 | \$257,833 | \$257,833 | - | \$2,000,000 | \$7,428,352 | | CWP funds are for planning and design. Project will be submitted for Federal Stimulus Package Funding should it become available. No other funding sources are being pursued at this time. (5.18.2020) Misc. includes tank inspection fees and interest. | |
| | WX21181012 | BGADD | Nicholas | Nicholas County Water District | 2023 | NCWD - Phase XII Water System Improvements | No | \$1,925,000 | \$200,000 | \$200,000 | - | \$2,125,000 | \$1,925,000 | | | |
| Totals for Nicholas County: | | | | | | | | \$9,353,352 | \$457,833 | \$457,833 | - | \$4,125,000 | \$9,353,352 | | | |
| Ohio | SX21183023 | GRADD | Ohio | Beaver Dam, City of | 2023 | Beaver Dam - Cagle's Lift Station Rehab | No | \$599,783 | \$424,020 | \$424,020 | - | - | \$599,783 | | | |
| | SX21183021 | GRADD | Ohio | Centerstown, City of | 2023 | Centerstown Mill Street Sewer & Lift Station Rehab | No | \$169,550 | \$165,050 | \$150,000 | \$4,500 | - | \$165,050 | | | |
| | WX21183057 | GRADD | Ohio | Centerstown, City of | 2023 | Centerstown Master Meter Installation Project | No | \$10,000 | \$10,000 | \$10,000 | - | - | \$10,000 | | | |
| | WX21183047 | GRADD | Ohio | Fordsville, City of | 2023 | Fordsville Water Tank Rehab Project | No | \$395,772 | \$45,500 | \$45,500 | \$100,000 | \$136,348 | \$295,772 | | Allocated County | |
| | WX21183059 | GRADD | Ohio | Hartford, City of | 2023 | Gillespie Street Water Line Replacement | No | \$240,000 | \$194,820 | \$194,820 | - | - | \$240,000 | | | |
| | WX21183058 | GRADD | Ohio | Ohio County Fiscal Court | 2023 | Stanley Rd & Spenser Ln Water Line Extension | No | \$92,517 | \$92,517 | \$92,517 | - | - | \$92,517 | | | |
| | WX21183060 | GRADD | Ohio | Ohio County Water District | 2023 | Ohio County Water District Bell's Run Water Tank Repainting | No | \$300,000 | \$127,166 | \$127,166 | - | - | \$300,000 | | | |
| | WX21183061 | GRADD | Ohio | Ohio County Water District | 2023 | Hamin Chapel Rd Water Line Replacement | No | \$400,000 | \$400,000 | \$400,000 | - | - | \$400,000 | | | |
| | Totals for Ohio County: | | | | | | | | \$2,407,622 | \$1,459,073 | \$1,444,023 | \$104,500 | \$136,348 | \$2,103,122 | | |
| | Oldham | SX21185056 | KIPDA | Oldham | La Grange Utilities Commission | 2023 | La Grange North Interceptor | No | \$1,750,266 | \$365,913 | \$365,913 | \$1,165,767 | - | \$584,499 | | |
| WX21185060 | | KIPDA | Oldham | La Grange Utilities Commission | 2023 | Madison Water Line Replacement | No | \$579,115 | \$440,245 | \$440,245 | \$138,870 | - | \$440,245 | | | |
| SX21185053 | | KIPDA | Oldham | Louisville and Jefferson County MSD | 2023 | Ash Avenue Interceptor | Yes | \$9,110,000 | \$1,147,351 | \$989,320 | \$14,075,000 | \$4,580,000 | (\$4,965,000) | | | |
| WX21185017 | | KIPDA | Oldham | Louisville Water Company | 2023 | Highway 1694 8" Water Main Extension | No | \$2,004,960 | \$1,046,250 | \$1,046,250 | - | - | \$2,004,960 | | | |
| WX21185058 | | KIPDA | Oldham | Louisville Water Company | 2023 | W Highway 146 Water Main Extension | No | \$2,522,620 | \$274,486 | \$274,486 | - | - | \$2,522,620 | | | |
| WX21185063 | | KIPDA | Oldham | Oldham County Water District | 2023 | U.S. 42 West Improvements Project - Phase I | No | \$1,625,515 | \$990,552 | \$990,552 | \$10,363 | - | \$1,615,152 | | | |
| Totals for Oldham County: | | | | | | | | \$17,592,476 | \$4,264,797 | \$4,106,766 | \$15,390,000 | \$4,580,000 | \$2,202,476 | | | |
| Owen | WX21187005 | NKADD | Owen | Owen County Fiscal Court | 2023 | Point of Rock Main Extension | No | \$486,000 | \$435,079 | \$435,079 | - | - | \$486,000 | | \$400,350 from Direct Owen County Allocation \$435,079 from FY23 Cleaner Water Program | |
| Totals for Owen County: | | | | | | | | \$486,000 | \$435,079 | \$435,079 | - | - | \$486,000 | | | |
| Owsley | WX21189020 | KRADD | Owsley | Booneville, City of | 2023 | Booneville WTP Backwash Ponds | No | \$408,222 | \$246,077 | \$246,077 | - | - | \$408,222 | | | |
| Totals for Owsley County: | | | | | | | | \$408,222 | \$246,077 | \$246,077 | - | - | \$408,222 | | | |
| Pendleton | WX21191017 | NKADD | Pendleton | Butler, City of | 2023 | Meter Replacement Phase 2 | No | \$101,925 | \$109,545 | \$109,545 | - | \$56,450 | \$101,925 | | \$109,545 from FY23 Cleaner Water Program | |
| | SX21191016 | NKADD | Pendleton | East Pendleton Water District | 2023 | East Pendleton Water District - Oak Haven PTP Rehab | No | \$293,958 | \$160,000 | \$160,000 | - | - | \$293,958 | | Reallocation of SX21191013 (21CWS090) | |
| | WX21191012 | NKADD | Pendleton | East Pendleton Water District | 2023 | Wagners Ferry and Marquette Extension | No | \$915,000 | \$100,000 | \$100,000 | - | - | \$915,000 | | \$100,000 from FY23 Cleaner Water Program | |
| | SX21191014 | NKADD | Pendleton | Falmouth, City of | 2023 | Industrial Park Utility Extension (Sewer) | No | \$712,900 | \$712,900 | \$712,900 | - | - | \$712,900 | | | |
| | SX21191015 | NKADD | Pendleton | Falmouth, City of | 2023 | Lagoon Cleaning | No | \$175,000 | \$175,000 | \$175,000 | - | - | \$175,000 | | \$175,000 from FY23 Cleaner Water Program | |
| | WX21191018 | NKADD | Pendleton | Falmouth, City of | 2023 | Industrial Park Utility Extension (Water) | No | \$177,600 | \$177,600 | \$177,600 | - | - | \$177,600 | | | |
| | WX21191019 | NKADD | Pendleton | Falmouth, City of | 2023 | Falmouth SCADA System | No | \$85,000 | \$85,000 | \$85,000 | - | - | \$85,000 | | \$85,000 from FY23 Cleaner Water Program | |

2022 CWP Worksheet for All Projects

| County | WRIS PNum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|--------------------------------------|-------------------------------------|-------|--------------------|--|-------------|--|------------|--------------------|------------------|-----------------|-----------------------|------------------------|-------------|-------------|---|
| | WX21191009 | NKADD | Pendleton | Pendleton County Water District | 2023 | Pendleton County KY-3149 | No | \$366,000 | \$128,000 | \$128,000 | - | \$236,000 | \$366,000 | | \$133,958 from Direct County Allocation \$128,000 from FY23 Cleaner Water Program Left over funds from both of these projects will be used to purchase a Skid Steer from Boyd Company to be used for the water district. |
| | WX21191010 | NKADD | Pendleton | Pendleton County Water District | 2023 | Pendleton County Catawba Road | No | \$140,000 | \$132,000 | \$132,000 | \$10,000 | - | \$130,000 | | \$132,000 from FY23 Cleaner Water Program Left over funds from both of these projects will be used to purchase a Skid Steer from Boyd Company to be used for the water district. |
| | Totals for Pendleton County: | | | | | | | | | | | | | | |
| Perry | WX21193072 | KRADD | Perry | Hazard, City of | 2023 | Napier Ridge Waterline Improvements | No | \$392,410 | \$238,521 | \$238,521 | - | - | \$392,410 | | |
| | WX21193021 | KRADD | Perry | Perry County Fiscal Court | 2023 | Sanitary Sewer Extension - Upper Second Creek - Phase 1 | No | \$3,481,000 | \$1,491,062 | \$1,491,062 | \$764,338 | \$1,532,000 | \$2,716,662 | | |
| | Totals for Perry County: | | | | | | | | | | | | | | |
| Pike | WX21195032 | BSADD | Pike | Elkhorn City, City of | 2023 | Elkhorn City - Wastewater Collection Improvements Project | No | \$2,025,706 | \$82,536 | \$82,536 | \$1,943,170 | - | \$82,536 | | Pike County WMC agreed to use \$82,536 towards this Elkhorn City project out of the allocated funds for Pike county from CWP round 2. |
| | WX21195049 | BSADD | Pike | Elkhorn City, City of | 2023 | Elkhorn City Aging Main Replacement | No | \$361,000 | \$303,597 | \$303,597 | - | - | \$361,000 | | Pike County WMC agreed to use \$57,403.00 towards this project of the allocated funds for Pike county. Elkhorn City would like to request \$303,597.00 from the under-funded funds. Pike County WMC agreed to use \$303,597 towards this project of the allocated funds from CWP round 2 for Pike county. |
| | WX21195050 | BSADD | Pike | Mountain Water District | 2023 | Peach Orchard Water Line Extension | No | \$313,000 | \$313,000 | \$313,000 | - | - | \$313,000 | | Mountain water district would like this project to be considered for the unreserved funds. |
| | WX21195063 | BSADD | Pike | Mountain Water District | 2023 | MWD - Capital Infrastructure Water Main Replacement | No | \$1,926,262 | \$1,926,262 | \$1,926,262 | - | - | \$1,926,262 | | MWD is requesting to use \$1,926,262 of the Pike County CWP from CWP Round 2 |
| | WX21195105 | BSADD | Pike | Pikeville, City of | 2023 | Pikeville Cedar Creek Sewer Extension | No | \$758,935 | \$624,915 | \$624,915 | - | - | \$758,935 | | City of Pikeville is requesting to use \$624,915 of the Pike County CWP Round 2 allocation. |
| | WX21195037 | BSADD | Pike | Pikeville, City of | 2023 | Pikeville Water Plant Filter Subsurface Wash System Improvements | No | \$764,000 | \$313,520 | \$313,520 | - | - | \$764,000 | | Pikeville Water Department would like to use their portion of the allocated Pike County CWP funds of \$451,479 on this project and request the remaining funds of \$313,521 from the under-funded available funds. Pikeville Water Department would like to use their portion of the allocated Pike County CWP Round 2 funds of \$313,520 on this project. |
| Totals for Pike County: | | | | | | | | | | | | | | | |
| Powell | WX21197025 | BGADD | Powell | Beech Fork Water Commission | 2023 | Beech Fork New Water Treatment Plant | No | \$135,000 | \$133,087 | \$133,087 | - | - | \$135,000 | | |
| | WX21197007 | BGADD | Powell | Clay City, City of | 2023 | City of Clay City - 150,000 Gallon Elevated Water Storage Tank | No | \$1,448,103 | \$237,086 | \$237,086 | \$5,443 | \$1,332,800 | \$1,442,660 | | |
| | WX21197024 | BGADD | Powell | Powell's Valley Water District | 2023 | Powell's Valley Water District Leak Detection Meters | No | \$150,000 | \$148,086 | \$148,086 | - | - | \$150,000 | | Cleaner Water Round 2 in amount of \$150,000 |
| | WX21197021 | BGADD | Powell | Red River Wastewater Authority, Inc. | 2023 | RRWTP - Equipment Replacements Project | No | \$58,086 | \$58,086 | \$58,086 | - | - | \$58,086 | | |
| | WX21197022 | BGADD | Powell | Stanton, City of | 2023 | Stanton N bend Road Sewer Extension | No | \$25,000 | \$23,086 | \$23,086 | - | - | \$25,000 | | |
| | WX21197020 | BGADD | Powell | Stanton, City of | 2023 | Stanton - Water Improvements Project | No | \$1,967,452 | \$198,086 | \$198,086 | \$1,000,000 | \$640,000 | \$967,452 | | System plans to submit for 2020 SRF consideration. Powell Co CWP allocation in amount of \$122,452 |
| Totals for Powell County: | | | | | | | | | | | | | | | |
| Pulaski | WX21199012 | LCADD | Pulaski | Burnside, City of | 2023 | Sewer Extension Project to New Burnside Elementary School | No | \$387,000 | \$387,000 | \$387,000 | - | - | \$387,000 | | The City of Burnside has submitted a reallocation request to this project in the amount of \$63,600 from 22CWW190. |
| | WX21199048 | LCADD | Pulaski | Burnside, City of | 2023 | Burnside Water Storage Tank | No | \$1,435,000 | \$644,094 | \$403,094 | \$4,906 | \$1,194,000 | \$1,430,094 | | System is seeking funds made available by the SR36 Cleaner Water Program through the Pulaski County allotment of \$2.3 million. System will seek funds, \$539,000, made available through the second round of Cleaner Water through the Pulaski County allotment. The City of Burnside has submitted a reallocation request for \$126,700 for this project from 22CWW190. |
| | WX21199013 | LCADD | Pulaski | Science Hill, City of | 2023 | Science Hill Wastewater Treatment Plant Upgrades | No | \$3,100,000 | \$790,094 | \$790,094 | - | \$4,619,812 | \$3,100,000 | | FY 2023 Cleaner Water Funds will be used in conjunction with a KIA SRF Fund A Loan to fully fund the proposed project. |
| | WX21199147 | LCADD | Pulaski | Somerset, City of | 2023 | Water Treatment Plant Membrane Filtration Replacement | No | \$2,500,120 | \$1,190,094 | \$790,094 | \$2,500,120 | \$2,500,120 | - | | The City of Somerset will also seek Second Round of Cleaner Water Funding based on the County allocation in the amount of \$2,500,120. WX21199033 and WX21199002 have been reallocated to this project. Total amount \$571,211 |
| | WX21199134 | LCADD | Pulaski | South Eastern Water Association Inc | 2023 | Disie Bend Tank Replacement | No | \$1,281,497 | \$373,891 | \$373,891 | \$622,000 | - | \$659,497 | | The board has voted to amend this profile and add the Cleaner Water funds the Association received to this project rather than the Sandy Gap Area Improvements project (WX21199146). Association will receive paperwork for CW after July 1, 2022. |
| | WX21199153 | LCADD | Pulaski | South Eastern Water Association Inc | 2023 | 2023 Various Waterline Upgrades | No | \$416,203 | \$416,203 | \$416,203 | - | \$1,913,000 | \$416,203 | | |
| | WX21199138 | LCADD | Pulaski | Western Pulaski County Water District | 2023 | Faubush/Nancy Area Water Transmission Main | No | \$1,183,269 | \$897,664 | \$790,094 | - | \$3,674,301 | \$1,183,269 | | The Western Pulaski Water District has chosen to apply for funding through the Pulaski County allocation of ARPA funding. Pulaski County's allotment is \$2,386,421.65 so the additional money is requested from the \$49.9 million supplemental pool. |
| Totals for Pulaski County: | | | | | | | | | | | | | | | |
| Robertson | WX21201018 | BTADD | Robertson | Buffalo Trail Water Association Inc | 2023 | Thomas Pike Water Main Replacement | No | \$193,250 | \$146,535 | \$133,214 | \$46,715 | - | \$146,535 | | |
| Totals for Robertson County: | | | | | | | | | | | | | | | |
| Rockcastle | WX21203011 | CVADD | Rockcastle | Brodhead, City of | 2023 | Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters | No | \$235,562 | \$100,000 | \$100,000 | - | \$31,182 | \$235,562 | | Will receive \$100,000 for FY2023 Cleaner Water Program Grant. |
| | WX21203014 | CVADD | Rockcastle | Livingston, City of | 2023 | City of Livingston Water Tank Rehab & Install Altitude Valve | No | \$48,539 | \$153,014 | \$153,014 | - | - | \$48,539 | | The City is set to receive \$48,539.00 of CWP for this project from county allocation. |
| | WX21203015 | CVADD | Rockcastle | Mount Vernon, City of | 2023 | Water Tanks Rehab, Replace Aging Equipment & LS Valve | No | \$239,411 | \$239,411 | \$239,411 | - | - | \$239,411 | | |
| | WX21203012 | CVADD | Rockcastle | Rockcastle County Fiscal Court | 2023 | Bloss Road Waterline Extension | No | \$260,436 | \$260,436 | \$60,000 | - | - | \$260,436 | | Seeking funding from 'Unreserved' pot of money (CWP). |
| | WX21203004 | CVADD | Lincoln Rockcastle | Western Rockcastle Water Association Inc | 2023 | Contract 12 - Water Extensions & Improvements | No | \$1,036,543 | \$205,543 | \$112,072 | \$831,000 | - | \$205,543 | | |
| | WX21203013 | CVADD | Rockcastle | Western Rockcastle Water Association Inc | 2023 | Merritt Cemetery Road/Maples Road Water Line Extension | No | \$425,000 | \$309,665 | \$309,665 | - | \$100,000 | \$425,000 | | |
| Totals for Rockcastle County: | | | | | | | | | | | | | | | |
| Rowan | WX21205057 | GWADD | Rowan | Morehead Utility Plant Board | 2023 | MUPB Lead Removal Program - Phase 1 | No | \$1,565,094 | \$937,775 | \$815,585 | \$221,000 | - | \$1,344,094 | | A meeting was held October 7, 2021 where local consensus was reached. \$406,319.05 of the Rowan Counties Allocation of \$898,319.05 is committed to this project. MUPB wishes to seek funding up to the total cost of this project of \$853,700 from the Cleaner Water Program Grant Funds. A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$815,585 CWG Round 2 funds to Morehead Utility Plant for completion of this project. |
| | WX21205059 | GWADD | Carter Rowan | Rowan Water Inc | 2023 | Creek Crossing Replacement Project | No | \$561,988 | \$682,500 | \$682,500 | - | - | \$561,988 | | A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$682,500 CWG Round 2 funds to Rowan Water Inc for completion of this project. |
| Totals for Rowan County: | | | | | | | | | | | | | | | |

2022 CWP Worksheet for All Projects

| County | WRIS PNum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|--------------------------------------|-----------------------------------|-------|-------------------|--|-------------|--|------------|--------------------|------------------|-----------------|-----------------------|------------------------|-------------|-------------|---|
| Russell | WX21207028 | LCADD | Russell | Jamestown, City of | 2023 | KY 55 300,000 Gallon Elevated Water Storage Tank | No | \$1,559,200 | \$1,230,080 | \$877,880 | - | - | \$1,559,200 | | The system requests funding from the "549.9M Pool - to supplement a project grant where the cost is greater than the county's allocation/designated for cost allocations and changed conditions" to go along with the Russell County allocation of \$658,240.90 (August 2021) |
| | WX21207032 | LCADD | Russell | Russell Springs, City of | 2023 | Mt. Eden/Salem Area Water System Improvements | No | \$549,000 | \$341,978 | \$214,978 | \$4,901 | - | \$544,099 | | KIA SRF Fund F \$474,000 Anticipated |
| | Totals for Russell County: | | | | | | | | | | | | | | |
| Scott | SX21209014 | BGADD | Scott | Georgetown, City of | 2023 | Desha Estates & Water Street Trunk Interceptor Sewer | No | \$6,667,572 | \$3,471,862 | \$3,471,862 | - | \$3,195,738 | \$6,667,572 | | |
| Totals for Scott County: | | | | | | | | | | | | | | | |
| Shelby | WX21211099 | KIPDA | Shelby | North Shelby Water Company | 2023 | North Shelby Water Company - Shelby County Service Area Radio Read Meter Replacements | No | \$650,000 | \$650,000 | \$650,000 | - | - | \$650,000 | | |
| | SX21211020 | KIPDA | Shelby | Shelbyville Municipal Water & Sewer Commission | 2023 | Shelbyville 30-Inch Gravity Sewer - Phase 1 | No | \$2,071,716 | \$27,093 | \$27,093 | \$244,165 | - | \$1,827,551 | | |
| | SX21211024 | KIPDA | Shelby | Shelbyville Municipal Water & Sewer Commission | 2023 | Shelby County Detention Center Gravity Sewer | No | \$442,600 | \$442,600 | \$442,600 | - | - | \$442,600 | | |
| | SX21211025 | KIPDA | Shelby | Simpsonville, City of | 2023 | New Sludge Press for Simpsonville WWTP | No | \$1,200,000 | \$500,000 | \$500,000 | \$700,000 | - | \$500,000 | | |
| | WX21211100 | KIPDA | Shelby | US 60 Water District | 2023 | Waddy Area Water System Improvements | No | \$650,000 | \$650,000 | \$650,000 | - | - | \$650,000 | | |
| | WX21211090 | KIPDA | Shelby | West Shelby Water District | 2023 | Shelbyville Road Pump Station | No | \$650,000 | \$650,000 | \$650,000 | - | - | \$650,000 | | |
| Totals for Shelby County: | | | | | | | | | | | | | | | |
| Simpson | SX21213040 | BRADD | Simpson | Franklin, City of | 2023 | Macedonia Lift Station Upgrade | No | \$1,500,000 | \$222,162 | \$222,162 | - | - | \$1,500,000 | | |
| | WX21213029 | BRADD | Simpson | Franklin, City of | 2023 | City of Franklin - Morgantown Rd Water Line | No | \$775,000 | \$653,848 | \$653,848 | - | - | \$775,000 | | cleaner water- county pot |
| | WX21213052 | BRADD | Simpson | Simpson County Water District | 2023 | Simpson County Water Line Replacements - Phase 2 | No | \$2,344,000 | \$314,221 | \$314,221 | - | \$2,628,826 | \$2,344,000 | | Project conditionally approved until all mapping components have been verified. - need pipe size and material cleaner water- county pot |
| | Totals for Simpson County: | | | | | | | | | | | | | | |
| Spencer | WX21215002 | KIPDA | Spencer | Taylorsville, City of | 2023 | Mill Road Upgrade SR 1795 | No | \$2,068,000 | \$1,393,453 | \$1,183,914 | \$173,400 | - | \$1,894,600 | | The City of Taylorsville Water Works is going to use the \$710,685 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY22 ROUND ONE toward this project. They have also agreed to use the \$1,183,914 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY23 ROUND TWO toward this project. The remaining \$5,400 to complete the needed funding for this project will come from Local Funds. |
| Totals for Spencer County: | | | | | | | | | | | | | | | |
| Taylor | SX21217016 | LCADD | Taylor | Campbellville, City of | 2023 | Campbellville WWTP Grit Removal System | No | \$1,973,000 | \$1,738,834 | \$1,580,759 | \$234,166 | - | \$1,738,834 | | The project bid on February 29, 2024 and there was a shortfall of funds in the amount of \$392,241. The City has requested an increase in the amount of \$158,075 (10% of committed Grant 22CWS093). The City has committed to providing \$234,166 of their own funds. |
| | WX21217032 | LCADD | Taylor | Campbellville, City of | 2023 | Locust Road Water Line Extension | No | \$796,000 | \$796,000 | \$796,000 | - | - | \$796,000 | | Applying and asking for consideration for the Cleaner Water Program Second Round of funding for "Unreserved Area" Allocation. |
| | Totals for Taylor County: | | | | | | | | | | | | | | |
| Todd | SX21219021 | PEADD | Todd | Elkton, City of | 2023 | Elkton - Sewer Plant Improvement Project | No | \$1,640,000 | \$247,899 | \$247,899 | - | - | \$1,640,000 | | |
| | WX21219041 | PEADD | Todd | Logan-Todd Regional Water Commission | 2023 | LTRWC - Additional Sludge Lagoon | No | \$820,000 | \$272,689 | \$247,899 | \$347,311 | \$200,000 | \$472,689 | | This project will seek CWP/ funds-\$49.9 million pot. The commission already has a commitment from the Todd County Fiscal Court for \$200,000 of Local ARPA funds. |
| | WX21219046 | PEADD | Todd | Todd County Water District | 2023 | TCWD - Water Meter Enhancement Project-Cellular Endpoints | No | \$750,000 | \$247,899 | \$247,899 | - | - | \$750,000 | | |
| Totals for Todd County: | | | | | | | | | | | | | | | |
| Trigg | WX21221017 | PEADD | Trigg | Barkley Lake Water District | 2023 | BLWD - Lakeside Waterline Replacement | Yes | \$4,055,093 | \$427,065 | \$427,065 | \$3,678,453 | \$7,733,535 | \$376,640 | | System would like to apply approximately \$376,651 out of the Trigg County Allocation towards the project. |
| | SX21221004 | PEADD | Trigg | Cadiz, City of | 2023 | Cadiz - Walking Trail Sewer Line Replacement | No | \$739,500 | \$427,066 | \$427,066 | \$151,012 | - | \$588,488 | | The City would like to use approximately \$161,421 of the Trigg County Allocation towards this project. |
| | Totals for Trigg County: | | | | | | | | | | | | | | |
| Trimble | SX21223016 | KIPDA | Trimble | Bedford, City of | 2023 | Bedford WWTP Chlorinator Replacement Project | No | \$27,244 | \$24,000 | \$24,000 | \$3,244 | - | \$24,000 | | |
| | SX21223018 | KIPDA | Trimble | Milton, City of | 2023 | Milton Wastewater Collection System Improvements | No | \$175,000 | \$175,000 | \$175,000 | - | - | \$175,000 | | |
| | WX21223042 | KIPDA | Trimble | Trimble County Fiscal Court | 2023 | Carmon Creek Road/Louden Lane Waterline Extension | No | \$20,380 | \$20,000 | \$20,000 | \$380 | - | \$20,000 | | |
| | WX21223040 | KIPDA | Trimble | Trimble County Water District #1 | 2023 | U.S. 421 Water Main Replacement | No | \$400,000 | \$329,725 | \$299,750 | \$70,275 | - | \$329,725 | | |
| | Totals for Trimble County: | | | | | | | | | | | | | | |
| Union | WX21225060 | GRADD | Union | Morganfield, City of | 2023 | North Morgan Street Water Line Replacement | No | \$293,709 | \$293,709 | \$175,065 | - | - | \$293,709 | | |
| | SX21225012 | GRADD | Union | Sturgis, City of | 2023 | Sturgis Wastewater Treatment Plant Upgrade | Yes | \$4,670,000 | \$175,064 | \$175,064 | \$80,000 | \$9,007,160 | \$4,590,000 | | |
| | WX21225054 | GRADD | Union | Union County Water District | 2023 | KY 109 Water Improvements Project | No | \$1,700,000 | \$135,064 | \$135,064 | - | \$3,129,872 | \$1,700,000 | | |
| | WX21225055 | GRADD | Union | Union County Water District | 2023 | Yancy Greenwell - Irvin Hancock Line Replacement | No | \$40,000 | \$40,000 | \$40,000 | - | - | \$40,000 | | |
| | WX21225052 | GRADD | Union | Uniontown, City of | 2023 | Uniontown Main Street Waterline Replacement | No | \$408,199 | \$238,533 | \$175,065 | - | \$138,721 | \$408,199 | | Allocated County |
| | SX21225040 | GRADD | Union | Waverly, City of | 2023 | Waverly Lift Station Generator Project | No | \$130,000 | \$130,000 | \$130,000 | - | - | \$130,000 | | |
| Totals for Union County: | | | | | | | | | | | | | | | |
| Warren | WX21227092 | BRADD | Warren | Bowling Green Municipal Utilities | 2023 | Yoke Meter Set Replacement | No | \$4,537,092 | \$4,086,720 | \$4,086,720 | - | - | \$4,537,092 | | Cleaner Water- Allocated Water |
| | WX21227083 | BRADD | Warren | Warren County Water District | 2023 | WCWD - Woodburn Tank Replacement & Hwy 68W Reservoir | Yes | \$3,600,000 | \$286,720 | \$286,720 | \$2,100,000 | - | \$1,500,000 | | *NOTE: This project was combined with WX21227032 on 2/3/2020 |
| | WX21227108 | BRADD | Warren | Warren County Water District | 2023 | Alvaton Capacity Improvements | No | \$2,200,000 | \$2,200,000 | \$2,200,000 | - | - | \$2,200,000 | | |
| | WX21227109 | BRADD | Warren | Warren County Water District | 2023 | Greenhill Transmission & PS Upgrade | No | \$400,000 | \$400,000 | \$400,000 | - | - | \$400,000 | | |
| | WX21227110 | BRADD | Warren | Warren County Water District | 2023 | Rockfield Capacity Improvements | No | \$1,200,000 | \$1,200,000 | \$1,200,000 | - | - | \$1,200,000 | | |
| | Totals for Warren County: | | | | | | | | | | | | | | |
| Washington | SX21229014 | LTADD | Washington | Springfield Water and Sewer Commission | 2023 | Springfield - Design Upgrade/Replacement of Sewer Pump Stations | No | \$2,994,600 | \$270,000 | \$270,000 | - | \$2,724,600 | \$2,994,600 | | FY2024 KIA SRF Fund A Loan (CW) - \$2,724,600 |
| | WX21229023 | LTADD | Washington | Springfield Water and Sewer Commission | 2023 | Purchase of New Residential Meters and Signal Sending Units | No | \$250,000 | \$304,839 | \$250,000 | - | - | \$250,000 | | |
| | WX21229024 | LTADD | Washington | Springfield Water and Sewer Commission | 2023 | Water Main Assessment, Replacement Planning & Design - WTP & Priority Area 1 | Yes | \$3,105,500 | \$210,576 | \$210,576 | \$2,894,924 | \$5,789,848 | \$210,576 | | FY2024 KIA SRF Fund F Loan (DW) - \$2,894,924 Anticipated |
| Totals for Washington County: | | | | | | | | | | | | | | | |
| Wayne | WX21231018 | LCADD | Wayne | Monticello, City of | 2023 | New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements | Yes | \$4,274,863 | \$1,187,862 | \$1,187,862 | \$2,340,250 | \$3,087,000 | \$1,934,613 | | (October 2021) If permitted, the system would like to apply for the Wayne County allotment of \$746,750 in Cleaner Water Program Grant Funds and the remainder from the FY22 DWSRF for this project. |
| | WX21231020 | LCADD | Wayne | Monticello, City of | 2023 | Wayne County Miscellaneous Water Line Extensions | No | \$6,192,000 | \$6,192,000 | - | - | \$6,192,000 | \$6,192,000 | | To be considered for the second round of Cleaner Water funding that is available to provide services to unserved customers. |
| Totals for Wayne County: | | | | | | | | | | | | | | | |
| Webster | WX21233038 | GRADD | Webster | Clay, City of | 2023 | City of Clay 1st St, 2nd St, & E Railroad St Water Line Replacement | No | \$406,600 | \$300,000 | \$300,000 | - | - | \$406,600 | | |
| | WX21233039 | GRADD | Webster | Dixon, City of | 2023 | City of Dixon Water Line Replacements | No | \$250,000 | \$36,000 | \$36,000 | - | - | \$250,000 | | The CWP funds will be used for P&D only. |
| | WX21233001 | GRADD | Webster | Providence, City of | 2023 | Providence City Lake Pump House Generator | No | \$105,000 | \$105,000 | \$105,000 | - | - | \$105,000 | | |
| | WX21233036 | GRADD | Webster | Providence, City of | 2023 | Providence Water Meter Replacement | No | \$290,000 | \$290,000 | \$290,000 | - | - | \$290,000 | | |
| | SX21233030 | GRADD | Webster | Webster County Fiscal Court | 2023 | Webster County Sanitation District Pump Station #1 Replacement | No | \$100,000 | \$59,714 | \$59,714 | - | - | \$100,000 | | |
| Totals for Webster County: | | | | | | | | | | | | | | | |

2022 CWP Worksheet for All Projects

| County | WRIS PNum | ADD | Impacted Counties | Grantee | Fiscal Year | Project Title | SRF Funded | Total Project Cost | Requested Amount | Approved Amount | Other Committed Funds | Other Sought For Funds | Funding Gap | Ready To Go | Funding Notes |
|------------------------------------|------------|-------|-------------------|--|-------------|--|------------|----------------------|----------------------|----------------------|-----------------------|------------------------|----------------------|-------------|---|
| Whitley | SX21235008 | CVADD | Whitley | Corbin City Utilities Commission | 2023 | Corbin Technology Center Sanitary Sewer Line Relocation | No | \$76,700 | \$91,000 | \$91,000 | - | - | \$76,700 | | Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$64,500.00 toward this project. The remaining will be used for two other CUC projects. |
| | SX21235009 | CVADD | Whitley | Corbin City Utilities Commission | 2023 | Sanitary Sewer Rehabilitation Project - Whitley County | No | \$638,500 | \$239,071 | \$239,071 | - | - | \$638,500 | | |
| | WX21235011 | CVADD | Whitley | Corbin City Utilities Commission | 2023 | Corbin Technology Center Expansion Water Main Relocation | No | \$132,715 | \$147,000 | \$147,000 | - | - | \$132,715 | | Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$108,500.00 toward this project. The remaining will be used for two other CUC projects. |
| | WX21235002 | CVADD | Whitley | Cumberland Falls Highway Water District | 2023 | CPHWYWD - Line Replacement and Reinforcement | Yes | \$2,599,362 | \$477,070 | \$477,070 | \$1,763,000 | - | \$836,362 | | HB 265 Coal Grant of \$40,000 has been used to reimburse for the solenoid valve station, telemetry system and other equipment. CWP Grant Funds Round 1 from a portion of the county allocation totaling \$332,958.00. CWP Grant Funds Round 2 from a portion of the county allocation totaling \$477,069.75. The original project was completed with approximately \$399,000.00 in funding remaining. This remaining money will be combined with CWP Grant Funds to complete Contract 3 as outlined in the Project Description. |
| | WX21121537 | CVADD | Knox Whitley | Whitley County Fiscal Court | 2023 | Knox: Water Line Extension In Whitley County | No | \$709,260 | \$321,780 | \$321,780 | \$100,000 | \$609,260 | \$609,260 | | CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Miscellaneous items to account for 100,000 grant expended to construct Powers Branch. Round 2 CWP Grant from a portion of the county allocation totaling \$321,780.00 (Knox Co. is set to receive \$321,780 from Whitley Co.'s FY23 Cleaner Water Grant Allocation) |
| | WX21235009 | CVADD | Whitley | Whitley County Water District | 2023 | WCWD 2021 System Improvements Project | No | \$810,027 | \$477,069 | \$477,069 | - | \$3,315,173 | \$810,027 | | Round 1 CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Round 2 CWP Grant Funds from a portion of the county allocation totaling \$477,069.75 |
| | SX21235007 | CVADD | Whitley | Williamsburg, City of | 2023 | Miscellaneous WWTP and Sewer System Improvements | No | \$569,000 | \$477,069 | \$477,069 | - | - | \$569,000 | | This project is a rehab project and the extent of work to be completed will be based on the amount of Cleaner Water Grant funds available and results of inspections performed during engineering design. |
| Totals for Whitley County: | | | | | | | | \$5,535,564 | \$2,230,059 | \$2,230,059 | \$1,863,000 | \$3,924,433 | \$3,672,564 | | |
| Walle | SX21237008 | KRADD | Wolfe | Campton, City of | 2023 | Campton Sewer Rehabilitation Project | No | \$2,322,000 | \$199,303 | \$199,303 | - | \$2,003,899 | \$2,322,000 | | |
| | WX21237018 | KRADD | Wolfe | Campton, City of | 2023 | 2023 WTP Improvement Project | No | \$3,588,000 | \$199,304 | \$199,304 | \$350,000 | \$1,750,000 | \$3,238,000 | | |
| Totals for Walle County: | | | | | | | | \$5,910,000 | \$398,607 | \$398,607 | \$350,000 | \$3,753,899 | \$5,466,000 | | |
| Woodford | WX21239036 | BGADD | Woodford | Midway, City of | 2023 | Midway Industrial Tank Rehab | No | \$542,250 | \$100,000 | \$100,000 | - | - | \$542,250 | | CWP Woodford County allocation in amount of \$60,000. |
| | WX21239042 | BGADD | Woodford | Northeast Woodford County Water District | 2023 | NEWWD Tank Repainting | No | \$300,000 | \$100,000 | \$100,000 | - | \$300,000 | \$300,000 | | woodford co r2 cwp funds |
| | WX21239038 | BGADD | Woodford | South Woodford Water District | 2023 | SWWD - Comprehensive System Rehabilitation Project | No | \$2,230,000 | \$432,270 | \$432,270 | \$2,230,000 | - | - | | Woodford Co allocation of CWP in amount of \$225,000 System will be submitting for both Fund B and SRF Fund F but due to the urgency of the project and needing to move quickly, Fund B is the preferred funding source. |
| | WX21239034 | BGADD | Woodford | Versailles, City of | 2023 | Versailles - Water Distribution System Improvements - Low Pressu | No | \$1,342,000 | \$1,000,000 | \$1,000,000 | - | - | \$1,342,000 | | City will be submitting for 2019 SRF Fund F Woodford CWP allocation in amount of \$595000 |
| | WX21239041 | BGADD | Woodford | Versailles, City of | 2023 | Versailles - Frankfort Street Water System Improvements | No | \$1,415,500 | \$1,000,000 | - | - | - | \$1,415,500 | | |
| Totals for Woodford County: | | | | | | | | \$5,829,750 | \$2,632,270 | \$1,632,270 | \$2,230,000 | \$300,000 | \$3,599,750 | | |
| Totals | | | | | | | | \$866,724,689 | \$276,402,606 | \$249,925,001 | \$202,970,895 | \$521,538,009 | \$663,753,794 | | |