

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Administrative Office of the Courts
Report Quarter: 2025-1 (January)
Print Date: 01/15/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Judicial Branch/AOC						
* Asset Preservation - HVAC, Roof, Electrical	Multi	2024-2026	Planning			
* Asset Preservation - Renovations	Multi	2024-2026	Planning			
Barren County	Barren	2020-2022	Design/Phase C			
Bath County (Construction)	Bath	2018-2020	In Construction	50	08/11/25	
Butler County	Butler	2020-2022	Design/Phase A			
Clinton County	Clinton	2020-2022	Design/Phase B			
* Construction - Court of Appeals	Franklin	2024-2026	Design/Phase B			
Crittenden County	Crittenden	2020-2022	Awarding Contract			
Electronic Court Filing System	Multi	2022-2024	In Construction	5	12/31/26	
Graves County	Graves	2022-2024	Design/Phase A			
* Hardin County - HVAC	Hardin	2022-2024	Revising/Rebidding			
* Jefferson County Judicial Center - Carpet and Paint	Jefferson	2022-2024	In Construction	55	05/01/25	
Jessamine County	Jessamine	2020-2022	Design/Phase C			
Leslie County	Leslie	2022-2024	Design/Phase A			
Madison County (Renovation)	Madison	2020-2022	In Construction	94	01/26/25	
Oldham County (Renovation/Addition)	Oldham	2018-2020	In Construction	83	04/30/26	
Scott County	Scott	2020-2022	In Construction	7	10/02/26	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Department of Education/Learning and Results Services						
* Future Farmers of America Activity Center Comments: Bid date is 12/10/24	Breckinridge	2024-2026	Bidding			
* McDaniel/Scoggin Classroom Building Upgrades Comments: Bid date is 12/17/24.	Jefferson	2024-2026	Bidding			
Department of Education/Operations and Support Services						
* Construct Kentucky FFA Leadership Training Classrooms and Activity Center Comments: Project bid over budget. Designers are working on redesign to reduce project costs.	Breckinridge	2022-2024	Bidding			
* KDE Maintenance Pool - 2022-24 - Kentucky School for the Deaf Brady Hall Roof Reported to CPBOC on 4/23/2024	Boyle	Pool	Complete/Not Closed Out	100	07/15/24	07/15/24
Kentucky School for the Blind - Evans Hall Emergency Water Damage Restoration	Jefferson	CPBOC-2/01/23	Complete/In Warranty		06/28/24	06/28/24
* Kentucky School for the Deaf Lee Hall Renovation Comments: Initial study complete and accepted. Agency to determine funding and needs.	Boyle	2022-2024	Design/Phase A			
* KSB Howser Hall Renovation	Jefferson	2016-2018	Complete/Closed Out	100	06/13/19	06/13/19
* KSD New Elementary Building	Boyle	2016-2018	Complete/Not Closed Out	100	02/21/19	02/21/19
* State Schools Dormitory and Cottage Renovations	Multi	2022-2024	Bidding			
* State Schools HVAC Pool - 2020-2022 - Kentucky School for the Blind HVAC Reported to CPBOC on 4/23/2024 and 6/20/2024 Comments: This fund is for the KSB Evans Hall/Hartford Cafeteria HVAC renovations. Equipment is on order and contractor has started work on the geothermal field.	Jefferson	Pool	In Construction	10	08/30/24	
* State Schools HVAC Pool - 2020-2022 - Kentucky School for the Deaf HVAC Reported to CPBOC on 11/17/2022 Comments: Bid date is 12/10/24. This project is for the HVAC renovation at Brady Hall at KSD.	Boyle	Pool	Bidding			
* State Schools Roof Repair and Replacement Pool - 2020-22 - Kentucky School for the Blind Roofs Reported to CPBOC on 7/21/2022	Jefferson	Pool	Complete/Not Closed Out	100	07/27/23	06/27/23

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* State Schools Roof Repair and Replacement Pool - 2022-24 - Kentucky School for the Deaf Roofs Reported to CPBOC on 7/21/2022	Boyle	Pool	Complete/Not Closed Out	100	06/01/23	06/01/23
Education and Labor Cabinet/General Administration						
Renovate Carl D. Perkins Medical Wing Comments: Finishing up tile and fixtures.	Johnson	2022-2024	In Construction	90	08/22/24	
Renovate McDowell Vocational Rehabilitation Center	Jefferson	2022-2024	Complete/Closed Out	100	02/09/23	02/09/23
Education and Labor Cabinet/KY Educational Television						
* KET Studio Lighting	Fayette	2024-2026	Planning			
* Transmitter and Repack Addition to KET FCC Repacking - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios	Statewide	2018-2020	Complete/Not Closed Out	100	08/01/19	08/01/19
Education and Labor Cabinet/Workforce Development						
Replace Wastewater Treatment Plant-CDP Treatment Facility	Johnson	2024-2026	Awaiting Initiation by Agency			
Energy & Environment Cabinet/Environmental Protection						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
* Remediate and Cleanup Wiley Property Site	Ohio	2024-2026	Planning			
* Southern Wood Treatment Site	Montgomery	2022-2024	Planning			
* State-Owned Dam Repair - Boltz Lake Dam	Grant	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	Complete/Not Closed Out	100	08/02/21	08/02/21
* State-Owned Dam Repair - Cannon Creek Dam	Bell	Pool	Planning			
State-Owned Dam Repair - Chenoa Lake Creek Dam	Bell	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Clements Lake Dam Reported to CPBOC on 5/23/2024	Rowan	Pool	Awaiting Initiation by Agency			
State-Owned Dam Repair - Guist Creek Dam	Shelby	Pool	Awaiting Initiation by Agency			

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* State-Owned Dam Repair - Marion County Sportsmans Club Lake Dam	Marion	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	A/E Selection			
Finance and Administration Cabinet/Facilities & Support Services						
* Air Handler Replacement and Repair - Central Lab Reallocation from Upgrade State Data Center Readiness (\$112,320) and Council of State Governments Building Complex (\$77,380)	Franklin	2020-2022	Complete/Not Closed Out	100	05/02/23	05/02/23
* Cabinet for Human Services Building - Escalators Replacement/Elevators Upgrade	Franklin	2022-2024	In Construction	64	03/02/25	
* Capitol Annex Renovation	Franklin	2024-2026	Design/Phase A			
* Capitol Campus Renovation \$5 million was reallocated from Fourth Floor Capitol Renovation	Franklin	2020-2022	Design/Phase C			
* Capitol Campus Renovation - Phase II	Franklin	2022-2024	Construction/Multiple Bid Packs			
* DFSS Maintenance Pool - 2020-2022 and Historic Properties Deferred Maintenance - Berry Hill Mansion Reported to CPBOC on 10/25/2023 Comments: Project almost complete. No issues.	Franklin	Pool	In Construction	97	08/26/24	
* DFSS Maintenance Pool - 2020-22 - Capitol Annex Exterior Repairs Reported to CPBOC on 9/29/2022	Franklin	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pool - 2020-22 - Governor's Mansion Chiller and Water Line Reported to CPBOC on 7/30/2021	Franklin	Pool	Complete/Not Closed Out	100	06/30/22	06/30/22
* DFSS Maintenance Pool - 2020-22 - Health Services Building, HVAC & Piping, Phase II Reported to CPBOC on 9/23/2021	Franklin	Pool	Complete/Not Closed Out	100	04/30/23	05/31/23
* DFSS Maintenance Pool - 2020-22 - Libraries and Archives HVAC Replacement Reported to CPBOC on 5/19/2022	Franklin	Pool	Complete/Not Closed Out	100	09/05/23	09/05/23
* DFSS Maintenance Pool - 2022-24 - Bush Building Renovations	Franklin	Pool	In Construction	10	09/03/25	

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Reported to CPBOC on 9/26/2024 Comments: Project moving forward with no issues						
* DFSS Maintenance Pools - CHR Central Utility Plant Optimization Reported to CPBOC on 10/27/2022 Comments: Awaiting final closeout documents and as built drawings.	Franklin	Pool	In Construction	99	09/29/24	
* Elevator Upgrades Phase 1	Statewide	2020-2022	Construction/Multiple Bid Packs			
* Fourth Floor Capitol Renovation \$5 million in bond funds authorized was reallocated to Capitol Campus Renovation	Franklin	2020-2022	Cancelled			
* HVAC Replacement - CHR Building	Franklin	2016-2018	Complete/Not Closed Out	100	03/05/23	03/05/23
* HVAC Replacement and Repair COT Building	Franklin	2020-2022	Construction/Multiple Bid Packs			
* HVAC Replacement/Rebuild-Various - Bush Building HVAC System Replacement Reported to CPBOC on 9/26/2024 Comments: Project moving forward with no issues	Franklin	Pool	In Construction	10	09/03/25	
* HVAC Replacement/Rebuild-Various - Central Lab Chiller Replacement Reported to CPBOC on 10/25/2023 Comments: Project moving forward. Equipment lead time delays are pushing schedule.	Franklin	Pool	In Construction	20	03/14/25	
* L & N Building Exterior Upgrade	Jefferson	2022-2024	Bidding			
* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	Complete/Not Closed Out		03/20/22	03/20/22
* Renovate Cabinet for Human Resources Phase 1	Franklin	2024-2026	Design/Phase C			
* Replace Roof for Central Lab Building	Franklin	2024-2026	Planning			
* Replace Roof for Transportation Building	Franklin	2024-2026	Planning			
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Design/Phase C			
* Upgrade L&N Building	Jefferson	2016-2018	Bidding			
General Government Cabinet/KY River Authority						
Construct Lock and Dam 10	Multi	2016-2018	Complete/Not Closed Out	100	12/03/21	12/03/21

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Design and Repair Dam 7 Comments: Phase B design	Multi	2022-2024	Design/Phase B			
Design Lock 5 Comments: Awaiting initiation	Multi	2022-2024	Awaiting Initiation by Agency			
Locks 2 and 3 Upper Guide Wall Repairs Initiated under prior 2020-2022 authorization Comments: Looking to rebid.	Multi	2022-2024	Revising/Rebidding			

General Government Cabinet/Military Affairs

* Armory Modernization and DMA Maintenance Pools - 2018-20 - DMA Lexington NGA Interior Upgrade Submitted as new project rather than reported as a pool allocation	Fayette	CPBOC-1/01/20	Complete/Not Closed Out	100	08/04/23	10/24/20
* Armory Modernization Pool - 2018-20 - DMA Leitchfield Readiness Center Assembly Hall Addition Reported to CPBOC on 10/15/2019	Grayson	Pool	Complete/Not Closed Out	100	03/15/21	03/15/21
Army Aviation Support Facility Upgrade	Franklin	CPBOC-9/01/24	Awaiting Initiation by Agency			
* Ashland Readiness Center Envelope Renovation	Boyd	CPBOC-5/01/24	In Construction	5	09/27/25	
Bluegrass Station Warehouse Building 415 HVAC Installation	Fayette	CPBOC-5/01/24	Planning			
Boone National Guard Center Front Access Control Point	Franklin	CPBOC-6/01/24	Design/Phase A			
* Boone National Guard Center G1 Building 124 Renovation	Franklin	CPBOC-5/01/24	In Construction	0	05/24/25	
Buechel Field Maintenance Shop Restoration Comments: Bid documents are complete. Waiting on DMA to secure funding.	Jefferson	CPBOC-8/01/24	Design/Phase C			
* Construct Armory 4 Frankfort	Franklin	2024-2026	Awaiting Initiation by Agency			
* Construct Armory Addition - Shelbyville	Shelby	2024-2026	Design/Phase A			
Construct Bowman Organizational Maintenance Shop Restoration	Jefferson	2024-2026	Complete/In Warranty	100	07/12/24	07/12/24
Construct Civil Support Team Facility	Jefferson	2022-2024	Awaiting Initiation by Agency			
* Construct Conditioned Storage Facility - Kentucky Emergency Management	Franklin	2022-2024	Design/Phase C			

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Construct Facilities Operations Maintenance Complex WHFRTC	Muhlenberg	2024-2026	Awaiting Initiation by Agency			
Construct Fitness Center Facility at WHFRTC	Muhlenberg	2024-2026	Awaiting Initiation by Agency			
Construct Harold L. Disney Training Site Athletic Field	Knox	2022-2024	Awaiting Initiation by Agency			
* Construct HLDTS Drainage Improvement	Knox	2024-2026	Awaiting Initiation by Agency			
Construct Improve Sewer System Bluegrass Station	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct New Barracks at HLDTS	Knox	2024-2026	Awaiting Initiation by Agency			
Construct New Barracks at Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency			
* Construct Readiness Center Somerset	Pulaski	2022-2024	Awaiting Initiation by Agency			
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Complete/Not Closed Out		04/22/22	04/22/22
Construct Support Building Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency			
Cypress Creek Restoration Phase II	Muhlenberg	CPBOC-8/01/24	In Construction	5	09/21/25	
DMA Appalachian Challenge Academy Upgrades	Harlan	CPBOC-5/01/22	Complete/Not Closed Out	100	09/09/22	09/09/22
DMA Bluegrass Station Building 415 Modification	Fayette	CPBOC-7/01/20	Complete/Not Closed Out	100	03/08/21	03/08/21
* DMA Boone National Guard Center Emergency Operations Center Renovation	Franklin	CPBOC-8/01/19	Complete/Closed Out	100	08/21/20	09/22/20
* DMA Boone National Guard Center Rear Access Control Point	Franklin	CPBOC-5/01/22	Complete/In Warranty	100	05/30/24	12/07/23
* DMA Boone National Guard Center SEOC Window Replacement	Franklin	CPBOC-8/01/21	Planning			
* DMA Bowman Field Annex Readiness Center Interior Restoration	Jefferson	CPBOC-5/01/22	Complete/In Warranty		07/12/24	06/04/24
DMA Construct Burlington Field Maintenance Shop Comments: Project just mobilized for site work	Boone	CPBOC-5/01/22	In Construction	5	03/24/26	
DMA Construct Jackson Field Maintenance Shop Comments: Awaiting federal approvals.	Breathitt	CPBOC-2/01/24	Design/Phase A			

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DMA Construct Joint Force Headquarters Boone National Guard Center	Franklin	CPBOC-1/01/20	Construction/Multiple Bid Packs			
* DMA Danville Readiness Center Interior Restoration	Boyle	CPBOC-7/01/22	Complete/Not Closed Out	100	07/19/23	07/19/23
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/Not Closed Out	100	04/29/19	04/29/19
DMA Jackson Readiness Center Interior Restoration	Breathitt	CPBOC-8/01/21	Complete/Not Closed Out	100	09/27/23	09/27/23
DMA Murray Readiness Center Interior Restoration	Calloway	CPBOC-8/01/21	Complete/Not Closed Out	100	06/20/23	05/23/23
DMA Records Holding Facility - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/Not Closed Out	100	12/07/18	07/02/19
* DMA Richmond Readiness Center Interior Modernization	Madison	CPBOC-6/01/20	Complete/Not Closed Out	100	11/09/21	11/09/21
DMA Springfield Readiness Center Latrine Restoration	Washington	CPBOC-8/01/21	Complete/Not Closed Out	100	08/17/22	08/17/22
DMA Wendell H. Ford Regional Training Center Cypress Creek Restoration	Muhlenberg	CPBOC-8/01/19	In Construction	41	05/06/25	
DMA Wendell H. Ford Regional Training Center Fire Station Addition	Muhlenberg	CPBOC-6/01/20	Complete/Closed Out	100	09/02/21	09/27/21
Extension of Utilities W. H. Ford Training Site	Muhlenberg	2024-2026	Design/Phase B			
Install Solar Panels at Armories Statewide	Multi	2018-2020	Construction/Multiple Bid Packs			
* London Readiness Center Exterior Repairs	Laurel	CPBOC-7/01/24	In Construction	12	02/17/25	
* Monticello Readiness Center Interior Restoration Comments: Demolition has just begun.	Wayne	CPBOC-8/01/24	In Construction	10	06/07/25	
Multi-Purpose Machine Gun Range	Muhlenberg	CPBOC-6/01/24	In Construction	5	09/27/25	
* Ravenna Readiness Center Restroom Modernization	Estill	CPBOC-11/01/24	In Construction	11	02/27/25	
* Restoration Ashland Armory - Phase 1	Boyd	2024-2026	Awaiting Initiation by Agency			
United States Property and Fiscal Office Interior Repairs	Franklin	CPBOC-9/01/24	Awaiting Initiation by Agency			
Upgrade of HVAC JSO	Laurel	2024-2026	Awaiting Initiation by Agency			
Wendall H. Ford Regional Training Center Cypress Creek Restoration Phase III	Muhlenberg	CPBOC-9/01/24	Awaiting Initiation by Agency			

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* Youth Challenge Academies Maintenance Pools - Appalachian Challenge Academy Renovations Reported to CPBOC on 7/31/2024	Harlan	Pool	Planning			
General Government Cabinet/Veterans' Affairs						
* Construct Bowling Green Veterans Center	Warren	2020-2022	In Construction	90	01/12/25	
* Design and Preconstruction - Bowling Green Veterans Center House Bill 24 (2020 Regular Session)	Warren	Other	In Construction	90	01/12/25	
Emergency Replacement Nurse Call System - Western KY Veterans' Center Comments: Project complete awaiting final closeout documents.	Hopkins	CPBOC-11/01/20	In Construction	99	10/10/24	
Expansion of Columbarium Wall Ky Veterans Cemetery Central Comments: Waiting for project initiation	Hardin	2024-2026	Planning			
Expansion of Columbarium Wall Ky Veterans Cemetery West	Hopkins	2024-2026	A/E Selection			
Expansion of Lawn Crypts - Kentucky Veterans Cemetery West	Christian	2022-2024	Complete/In Warranty	100	09/18/24	09/18/24
* Radcliff Veterans Center - Emergency Nurse Call System Replacement Comments: Contractor still running conduit and wiring up devices for new system.	Hardin	CPBOC-12/01/23	In Construction	50	04/20/25	
* Radcliff Veterans' Center Building Repairs Comments: Adjustment to contract dates in processing.	Hardin	CPBOC-6/01/22	In Construction	77	12/23/24	
* Radcliff Veterans Center HVAC System Replacement Comments: Phase B design	Hardin	2024-2026	Design/Phase B			
* Renovate Interior/Exterior Thomson-Hood Veterans Center Comments: Awaiting initiation	Jessamine	2024-2026	Awaiting Initiation by Agency			
Replace Cooling Towers and Domestic Water System - Eastern Kentucky Veterans Center	Perry	2022-2024	Complete/Not Closed Out	100	08/06/23	08/06/23
* Replace Exterior Lighting Thomson-Hood Veterans Center	Jessamine	2024-2026	A/E Selection			

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Comments: Awaiting direction from the agency.						
* Replace Fire System Western Kentucky Veterans Center	Hopkins	2024-2026	A/E Selection			
* Replace Heating and Cooling Systems - Western Kentucky Veterans Center	Hopkins	2022-2024	Design/Phase A			
* Replace Roof Eastern Kentucky Veterans Center	Perry	2024-2026	Design/Phase A			
* Replace Roof Western Kentucky Veterans Center	Hopkins	2024-2026	A/E Selection			
Health and Family Services Cabinet/Behavioral Health						
* CHFS Maintenance Pool - 2022-2024 - Western State Hospital Bldg Patient Safety Enhancements-Phase II Reported to CPBOC on 5/23/2024	Christian	Pool	Bidding			
* CHFS Maintenance Pool - 2022-24 - Central State Hospital Building Psychiatric Dorm Building Roof Rpl Reported to CPBOC on 6/20/2024 Comments: Phase C design complete. RTAs next.	Jefferson	Pool	Design/Phase C			
* CHFS Maintenance Pool - 2024-2026 - Oakwood Cottage Transformer Removal Reported to CPBOC on 9/26/2024 Comments: Phase A Design	Pulaski	Pool	Design/Phase A			
* CHFS Maintenance Pool - 2024-2026 - Outwood Replace Cottage Air Handlers and RLC Chiller Reported to CPBOC on 10/15/2024	Hopkins	Pool	In Construction	5	06/18/25	
* CHFS Maintenance Pool - 2024-2026 - Western State Hospital Campus-Wide Roof Replacement Reported to CPBOC on 9/26/2024	Christian	Pool	A/E Selection			
* CHFS Maintenance Pool - 2024-2026 - Western State Hospital-HVAC Rprs & Patient Safety Enhs, Phase II Reported to CPBOC on 10/15/2024	Christian	Pool	Bidding			
* CHFS Maintenance Pools - Central State Hospital Building Automation System Upgrade Reported to CPBOC on 5/23/2024 and 12/19/2024	Jefferson	Pool	Planning			

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* Construct Forensic Psychiatric Hospital-KCPC	Oldham	2024-2026	A/E Selection			
* Electrical & Telecom Upgrade-Western State Hospital Phase II	Christian	2018-2020	In Construction	85	03/10/25	
* Electrical System Upgrade at Western State Hospital - Design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood Comments: Final phase near completion.	Jefferson	2018-2020	Construction/Multiple Bid Packs			
* Oakwood Renovate/Replace Cottages - Phase II	Pulaski	2020-2022	In Construction	20	09/07/25	
* Oakwood Renovate/Replace Cottages - Phase III	Pulaski	2022-2024	Awaiting Initiation by Agency			
* Oakwood Replace, Upgrade, and Enhance Generators Comments: Awaiting final punch. Generators tested and fully functional.	Pulaski	2020-2022	In Construction	99	10/24/24	
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	Complete/Not Closed Out	100	03/04/22	03/04/22
* Replace HVAC Piping-WSH	Christian	2024-2026	A/E Selection			
* Replace Water Lines-Oakwood Comments: Prebid walkthrough held	Pulaski	2024-2026	Bidding			
* Upgrade Mechanical Lines-WSH	Christian	2024-2026	A/E Selection			
* Western State Hospital - HVAC and Electrical Upgrades	Christian	2022-2024	Awaiting Initiation by Agency			
* Western State Hospital-Electrical Upgrade - Phase III	Christian	2020-2022	Design/Phase C			
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	Complete/Not Closed Out	100	03/01/21	04/26/19

Health and Family Services Cabinet/General Administration

* CHFS Maintenance Pool - 2020-2022 - OUT-Repair/Replace Water Tower (Outwood Facility) Reported to CPBOC on 4/25/2023	Christian	Pool	In Construction	98	01/02/25	
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Health and Family Services Cabinet/Public Health

* Expand Central Laboratory	Franklin	2024-2026	Design/Phase A			
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Justice and Public Safety Cabinet/Corrections						
* Assess Statewide Electrical System	Statewide	2024-2026	Planning			
* Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement Reported to CPBOC on 2/21/2017	Oldham	Pool	Planning			
* Corrections Maintenance Pool - 2022-24 - Blackburn Correctional Complex Selected Low Slope Roof Repl Reported to CPBOC on 9/27/2023	Fayette	Pool	In Construction	90	01/31/25	
* Corrections Maintenance Pool - 2022-24 - Eastern Kentucky Correctional Complex Repairs & Renovations Reported to CPBOC on 3/29/2023	Morgan	Pool	Design/Phase A			
* Corrections Maintenance Pool - 2022-24 - KCIW Lonnie Watson HVAC Repairs/Replacement Reported to CPBOC on 2/27/2024 Comments: Phase 1 is substantially complete. Phase 2 will start after inmates moved.	Shelby	Pool	In Construction	50	02/27/25	
* Corrections Maintenance Pool - 2022-24 - Mechanical, Electrical, & Plumbing Design - WEST Reported to CPBOC on 11/15/2023 Comments: Studies for all institutions complete. Currently several projects from studies are in construction and design.	Multi	Pool	Construction/Multiple Bid Packs			
* Corrections Maintenance Pool - 2022-24 - Northpoint Training Center Selected Low Slope Roof Repl Reported to CPBOC on 9/27/2023 Comments: No Issues	Boyle	Pool	In Construction	85	02/02/25	
* Corrections Maintenance Pool - 2022-24 - Roofing Design - East Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	85	02/24/25	
* Corrections Maintenance Pool - 2022-24 - Western KY Correctional Complex-Rpl Kitchen Drain Lines Reported to CPBOC on 5/23/2024 Comments: Temporary kitchens in place. Contractor has started demo in permanent kitchen.	Lyon	Pool	In Construction	50	05/08/25	
* Corrections Maintenance Pools - Blackburn Correctional Complex - New Gymnasium Building	Fayette	Pool	In Construction	65	03/25/25	

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Reported to CPBOC on 10/25/2023 Comments: Building dried in and framing has begun along with MEP rough in.						
* Corrections Maintenance Pools - Green River Correctional Complex Security Control for Buildings Reported to CPBOC on 8/19/2020 Comments: Working with Bonding company for contractor to get project completed.	Muhlenberg	Pool	In Construction	99	09/29/23	
* Corrections Maintenance Pools - Kentucky State Penitentiary 5 Cellhouse Sewer Repairs Reported to CPBOC on 12/15/2022 Comments: Project complete.	Lyon	Pool	Complete/In Warranty	100	07/30/24	07/20/24
* Corrections Maintenance Pools - Kentucky State Penitentiary Shower House Renovations Reported to CPBOC on 8/29/2024	Lyon	Pool	Bidding			
* Corrections Maintenance Pools - Luther Lockett Correctional Complex - HVAC Rpl in Special Mgmt Unit Reported to CPBOC on 5/23/2024 Comments: Contractor has started on site work for first phase of HVAC replacement.	Oldham	Pool	In Construction	15	07/29/25	
* Corrections Maintenance Pools - Luther Lockett Correctional Complex Perimeter Fence Improvements Reported to CPBOC on 11/19/2024 Comments: No issues	Oldham	Pool	In Construction	11	05/27/25	
* Corrections Maintenance Pools - Luther Lockett Correctional Complex-Fire Alarm Replacement Reported to CPBOC on 6/20/2024 Comments: Contractor has materials and is starting first phase of work on 12/9/24.	Oldham	Pool	In Construction	15	09/20/25	
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Drain Line Repair/Replacement Reported to CPBOC on 10/27/2022 Comments: Project substantially complete. Waiting on door hardware to complete final punch list item.	Oldham	Pool	In Construction	99	08/20/24	
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Rooftop HVAC and Boiler Reported to CPBOC on 9/26/2024 Comments: Equipment on order. Waiting on firm delivery dates.	Oldham	Pool	In Construction	10	07/29/25	

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* Corrections Maintenance Pools - Western Kentucky Correctional Complex Operation Building HVAC Reported to CPBOC on 9/27/2023 Comments: Change order in works to extend construction completion date	Lyon	Pool	In Construction	50	10/06/24	
* Demolish and Repair Tower Kentucky State Reformatory Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4.155 million) and Repair and Stabilize Tower Kentucky State Reformatory (\$3.716 million) \$4.2 million of the \$7.871 million in bond funds authorized was reallocated to Design Relocation of Corrections Medical Facility	Oldham	2018-2020	Cancelled			
* Design Level 4 Prison in Eastern KY	Undetermined	2024-2026	Planning			
* Design of the Expansion of Little Sandy Correctional Complex	Elliott	2020-2022	In Construction	85	03/19/25	
* Design Relocation of Corrections Medical Facility Reallocation from the Demolish and Repair Tower Kentucky State Reformatory (\$4,200,000) and Replace Perimeter Fence, Kentucky State Reformatory (\$2,800,000)	Oldham	2020-2022	Construction/Multiple Bid Packs			
* Eastern Ky Corr. Complex Facade/Structure Repair/Replacement	Morgan	2024-2026	Design/Phase A			
* Eastern Ky Correctional Complex - HVAC Replacement	Morgan	2024-2026	Design/Phase A			
* Generator Replacement - Various Facilities Reallocation from Install Emergency Generators - Luther Lockett and Green River (\$5.7 million) Comments: GRCC generator replacement complete and in warranty. LLCC generator replacement substantially complete. Contractor working off punch list items. KCIW generator replacement 75% complete. Substantial completion 1/25.	Multi	2020-2022	Construction/Multiple Bid Packs			
Green River Correctional Complex Fire Building K Power House	Muhlenberg	CPBOC-4/01/23	Complete/In Warranty	100	02/01/25	10/30/24
* Kentucky Correctional Institution for Women-Sewer Plant/Line	Shelby	2016-2018	Complete/Not Closed Out	100	02/10/24	11/28/23
* Kentucky State Penitentiary - Security Fence Addition	Lyon	2022-2024	Design/Phase C			
* Kentucky State Reformatory - Demolition	Oldham	2024-2026	Awaiting Initiation by Agency			
* Little Sandy Correctional Complex - Expansion - Replace Reformat	Elliott	2022-2024	In Construction	85	03/19/25	

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* Relocate Medical Services	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Renovate Northpoint Training CTR - Restricted Housing Unit	Boyle	2024-2026	Design/Phase A			
* Repair Northpoint TRNG CTR-Exterior Dorms Masonry Tuckpoint	Boyle	2024-2026	Design/Phase A			
* Replace KY ST Penitentiary-Gates/Controls at CH 3,4,5 & 6	Lyon	2024-2026	A/E Selection			
* Replace KY State Penitentiary - Utilities Infrastructure Comments: Consultant has started site visit work for Phase A submittal. Phase A is due 2/25.	Lyon	2024-2026	Design/Phase A			
* Replace Northpoint Training Center - HVAC at Dormitories	Boyle	2024-2026	Awaiting Initiation by Agency			
* Replace Perimeter Fence, Kentucky State Reformatory \$2.8 million of the \$3.116 million in bond funds authorized was reallocated to Design Relocation of Corrections Medical Facility	Oldham	2018-2020	Cancelled			
* Upgrade Green River Corr. Complex-Full Electrical System	Muhlenberg	2024-2026	Planning			
* Various - Water Tower Painting/Repairs Comments: Project broken into EKCC Portion and is bidding	Multi	2022-2024	Revising/Rebidding			

Justice and Public Safety Cabinet/Criminal Justice Training

Construct Western KY Regional Training Center House Bill 1 (2024 Regular Session)	Hopkins	Other	Design/Phase A			
Criminal Justice Training Maintenance Pool - 2020-22 - Schwendeman-Thompson HVAC & Bldng Sys Upgrade Reported to CPBOC on 9/23/2021	Madison	Pool	Complete/Not Closed Out	100	04/02/23	04/02/23
Criminal Justice Training Misc. Maintenance Pool - 2022-24 - Boonesboro Firing Range-General Upgrade Reported to CPBOC on 6/20/2024	Madison	Pool	Awarding Contract			
* New Indoor Firing Range	Madison	2022-2024	In Construction	76	01/20/25	

Justice and Public Safety Cabinet/Juvenile Justice

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* Assess & Design Renovation Jefferson County Youth Detention Center See Renovate Louisville Detention Center (combined auth)	Jefferson	Other	Combined Authorities			
* Phase I - Renovate Jefferson County Youth Detention Center See Renovate Louisville Detention Center (combined auth)	Jefferson	Other	Combined Authorities			
* Regional Model - Detention Centers Consultant Senate Bill 162 (2023 Regular Session) Comments: Fund CB06 to be closed.	Statewide	Other	Other			
* Renovate Louisville Detention Center (combined auth) Authorizations for the following projects, House Bill 3 (2023 Regular Session), have been combined: Assess & Design Renovation Jefferson County Youth Detention Center Phase I - Renovate Jefferson County Youth Detention Center	Jefferson	Other	Design/Phase C			
* Renovate Lyndon Detention Facility Initially listed under Jefferson Regional Juvenile Detention Facility House Bill 3 (2023 Regular Session) Comments: Pre-Construction meeting scheduled for 12/13/2024.	Jefferson	Other	In Construction	0	05/15/26	
* Retrofit Breathitt County Juvenile Detention Center	Breathitt	2024-2026	Design/Phase A			
* Retrofit Fayette County Juvenile Detention Center	Fayette	2024-2026	Design/Phase A			
* Retrofit McCracken County Juvenile Detention Center	McCracken	2024-2026	Design/Phase A			
* Security Upgrades - Juvenile Detention Centers Senate Bill 162 (2023 Regular Session) Comments: Initial study has been reviewed and accepted. DJJ is assessing to prioritize the items.	Statewide	Other	Design/Phase A			

Justice and Public Safety Cabinet/State Police

* Construct New Skills Pad at Training Academy	Franklin	2024-2026	A/E Selection			
* Construct Post 1 (Hickory) Radio Room Expansion	Graves	2024-2026	Design/Phase A			
* KSP Supply Branch Facility Fire July 2024	Franklin	CPBOC-12/01/24	Design/Phase A			
* KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement	Statewide	2022-2024	Planning			
* Posts 7 (Richmond) & 10 (Harlan) Construction	Multi	2022-2024	Design/Phase A			

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* State Police Maintenance Pool - 2022-24 - Information Services Center HVAC Replacement Reported to CPBOC on 2/27/2024	Franklin	Pool	A/E Selection			
Postsecondary Education Cabinet/Kentucky State University						
Acquire Land	Franklin	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-24 - Bradford Hall Renovation Reported to CPBOC on 11/19/2024	Franklin	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Chandler Hall Renovation Reported to CPBOC on 11/19/2024	Franklin	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Combs Hall Renovation Reported to CPBOC on 3/26/2024 Comments: Change in process to adjust contract dates	Franklin	Pool	In Construction	20	12/20/24	
* Asset Preservation Pool - 2024-26 - Electronic Locking System Reported to CPBOC on 11/19/2024	Franklin	Pool	Planning			
* Asset Preservation Pool - 2024-26 - Mechanical and Energy Improvements Reported to CPBOC on 11/19/2024	Franklin	Pool	Planning			
Blazer Library Renovation Comments: Project moving forward, no issues	Franklin	CPBOC-2/01/24	In Construction	13	11/01/24	
* Design Health Sciences Center	Franklin	2024-2026	Awaiting Initiation by Agency			
Mold Remediation and Mechanical Repairs - The Halls	Franklin	CPBOC-2/01/19	Complete/Not Closed Out	100	07/26/19	07/26/19
Renovate Hunter Hall	Franklin	CPBOC-7/01/21	Complete/Not Closed Out	100	05/19/23	05/18/23
Postsecondary Education Cabinet/KY Higher Education Assistance Authority						
KHEAA Building - HVAC and Roof Repair Comments: Finalizing closeout documents.	Franklin	2022-2024	In Construction	99	06/21/24	

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Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources						
Ballard Wildlife Management Area "Big Pump"	Ballard	CPBOC-5/01/22	In Construction	0	03/05/26	
Belvedere Farm Property Acquisition	Breckinridge	CPBOC-4/01/23	Complete/Not Closed Out	100	06/07/23	06/07/23
Construct Camp Earl Wallace Dining Hall	Wayne	2024-2026	Bidding			
Construct Veterans' Memorial Shooting Range Initially approved as an interim project in May 2022	Scott	2024-2026	In Construction	0	09/09/25	
Critical Species Investigation Building	Franklin	CPBOC-11/01/22	Design/Phase C			
Cumberland Forest Conservation Program/Ataya Comments: This project will survey the 54,000-acre Ataya property in Knox, Bell and Leslie counties. Surveys are ongoing for this project.	Multi	2024-2026	Other			
FILO Office Space	Franklin	2016-2018	Complete/Not Closed Out	100	03/01/18	04/26/18
FILO Stream Mitigation Projects Pool - Bender Hollow Reported to CPBOC on 10/21/2021	Lincoln	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Big Farm Reported to CPBOC on 9/20/2016	Bath	Pool	Complete/Not Closed Out	100	02/08/22	02/08/22
FILO Stream Mitigation Projects Pool - Big Rivers Wetland Reported to CPBOC on 10/21/2021	Multi	Pool	Bidding			
FILO Stream Mitigation Projects Pool - Blue Spring Creek Reported to CPBOC on 4/14/2020	Trigg	Pool	In Construction	60	04/01/26	
FILO Stream Mitigation Projects Pool - Broke Leg Creek Reported to CPBOC on 11/17/2022	Morgan	Pool	Bidding			
FILO Stream Mitigation Projects Pool - Burnett Branch Reported to CPBOC on 10/21/2021 Land Acquisition from Kentucky Heritage Land Conservation Fund (partnership with KDOW Wild Rivers program) reported to the committee on 11/15/2011	Multi	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Crow Creek	Clinton	Pool	Design/Phase B			

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Reported to CPBOC on 9/23/2021						
FILO Stream Mitigation Projects Pool - Dodge Gap Jefferson County Memorial Forest Reported to CPBOC on 5/23/2023	Jefferson	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Eagle Creek Tributary	Union	Pool	Revising/Rebidding			
FILO Stream Mitigation Projects Pool - Ferguson Creek Reported to CPBOC on 5/23/2023	Livingston	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Gabbard Branch Reported to CPBOC on 11/15/2023	Butler	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Goose Creek Reported to CPBOC on 4/18/2017	Casey	Pool	Complete/Not Closed Out	100	06/26/20	03/01/20
FILO Stream Mitigation Projects Pool - Harrison Fork Reported to CPBOC on 12/14/2023	Nelson	Pool	In Construction	20	04/01/26	
FILO Stream Mitigation Projects Pool - Horse Mill Reported to CPBOC on 1/18/2022	Morgan	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Ivy Creek Reported to CPBOC on 11/15/2023	Warren	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Laurel Gorge Greene Johnson	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Little Sexton Reported to CPBOC on 5/19/2022	Multi	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Mabry Wildlife Management Area 2 Design Build Combination of Laurel Creek Gorge #2, Laurel Creek Gorge (Smith), and Mart Whitt Fork Laurel Creek Gorge #2 and Mart Whitt Fork reported to committee on 7/18/2017	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Mart Whitt Fork	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Mill Creek	Jefferson	Pool	Design/Phase B			

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Reported to CPBOC on 11/17/2022						
FILO Stream Mitigation Projects Pool - Morgan County Extension Wetland Reported to CPBOC on 10/21/2021	Morgan	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Mud Camp Reported to CPBOC on 9/29/2022	Cumberland	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek I Reported to CPBOC on 1/18/2022	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek II Reported to CPBOC on 10/21/2021	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek III Reported to CPBOC on 10/21/2021	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Old Trace Creek	Elliott	Pool	Complete/Not Closed Out	100	12/01/18	12/01/18
FILO Stream Mitigation Projects Pool - Possum Hollow Reported to CPBOC on 3/26/2024	Butler	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Rich Wildlife Management Area - Red Oak Creek Reported to CPBOC on 6/19/2018	Owen	Pool	Complete/Not Closed Out	100	03/01/19	03/01/19
FILO Stream Mitigation Projects Pool - Rock Lick Will be reported to committee after design phase	Fleming	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Rogers Gap Reported to CPBOC on 10/18/2011	Scott	Pool	Complete/Not Closed Out	100	11/01/16	11/01/16
FILO Stream Mitigation Projects Pool - Rolling Fork WMA - Stillwell Branch Reported to CPBOC on 9/29/2022	Larue	Pool	Bidding			
FILO Stream Mitigation Projects Pool - Ross Creek Land Acquisition and Construction Reported to CPBOC on 2/19/2013 and 5/19/2020	Multi	Pool	Complete/Not Closed Out	100	06/01/20	06/01/20

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FILO Stream Mitigation Projects Pool - Ross Creek AMP Reported to CPBOC on 11/15/2023	Lee	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Ross Creek III, Lee County Will be reported to committee after design phase	Lee	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Slabcamp Reported to CPBOC on 3/26/2024	Rowan	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Staggs Branch Reported to CPBOC on 9/29/2022	Lewis	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Steep Creek Reported to CPBOC on 11/17/2022	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Stream Restoration Otter Creek Reported to CPBOC on 10/21/2021	Meade	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Tributary to Twelvemile Creek Reported to CPBOC on 3/26/2024	Campbell	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Whites Creek Reported to CPBOC on 10/21/2021	Boyd	Pool	Bidding			
FILO Stream Mitigation Projects Pool - Wolf Run Jefferson County Memorial Forest Reported to CPBOC on 10/21/2021	Jefferson	Pool	Design/Phase C			
Lakes and Streams Branch Building	Franklin	CPBOC-11/01/22	Design/Phase C			
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Exterior Repair and Restoration	Jefferson	2022-2024	In Construction	14	08/04/25	
* Renovate Building to Improve Security	Jefferson	2024-2026	Awaiting Initiation by Agency			
Tourism, Arts & Heritage Cabinet/KY Historical Society						
* Kentucky Old State Capitol Preservation	Franklin	2024-2026	Awaiting Initiation by Agency			

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Tourism, Arts & Heritage Cabinet/KY Horse Park						
* Barn Repair and Upgrades	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Covered Arena and Rolex Stadium Comments: No issues	Fayette	2022-2024	In Construction	63	07/06/24	
Emergency Rolex Stadium Roof Damage Comments: Project nearing completion	Fayette	CPBOC-9/01/23	In Construction	94	11/01/24	
* Renovate International Museum of the Horse	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Replace Roofs - Museum, Gatehouse, Visitor Center Comments: Project nearing completion. Closeout documents in process.	Fayette	2022-2024	In Construction	99	09/09/24	
Tourism, Arts & Heritage Cabinet/Parks						
Big Bone Lick State Park Nature Center	Boone	2024-2026	Design/Phase C			
* Cumberland Falls Lodge Room Upgrade/Reconfiguration Comments: preliminary Phase A 12/10/24 with consultant	Whitley	2024-2026	Planning			
Fort Boonesborough - Parkwide - Flood Reconstruction	Madison	CPBOC-7/01/21	Complete/Not Closed Out	100	12/14/21	05/15/22
General Butler Lodge - Freeze Damage Repairs	Carroll	CPBOC-4/01/23	Construction/Multiple Bid Packs			
* HB 268 Pool - Carter Caves State Resort Park Sewer Upgrades - Phase II Reported to CPBOC on 3/26/2024	Carter	Pool	In Construction	37	06/26/25	
* HB 268 Pool - Kentucky Dam Village Infrastructure Sewer Upgrades (Phase I) Reported to CPBOC on 12/15/2022	Marshall	Pool	Complete/Not Closed Out	100	03/31/24	06/09/24
* HB 268 Pool - Kingdom Come Water Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Harlan	Pool	Awarding Contract			
* HB 268 Pool - Lake Barkley Sewer Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Trigg	Pool	Complete/Not Closed Out	100	05/08/24	05/17/24

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* HB 268 Pool - Lake Barkley Water Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Trigg	Pool	Complete/Not Closed Out	100	05/22/24	06/24/24
* HB 268 Pool - Lake Barkley-Waste Water and Infrastructure Upgrades Phase II Reported to CPBOC on 10/15/2024	Trigg	Pool	Planning			
* HB 268 Pool - Water and Sewer Upgrades - West Reported to CPBOC on 5/18/2021	Multi	Pool	Design/Phase C			
* HJR 56 Accommodations Hospitality Upgrades Pool - Accommodations and Hospitality Upgrades - DECA Reported to CPBOC on 6/20/2024	Multi	Pool	Design/Phase A			
* HJR 56 Bldg Sys Repair and Replacement Pool - Central Office-Multi Park-Bldg Automated Sys Upgrades Reported to CPBOC on 6/20/2024	Statewide	Pool	Design/Phase C			
* HJR 56 Utility Improvements Pool - Central Office - Wastewater Collections Piping - East Parks Reported to CPBOC on 8/29/2024	Multi	Pool	Design/Phase A			
* HJR 56 Utility Improvements Pool - Central Office - Wastewater Collections Piping - West Parks Reported to CPBOC on 8/29/2024	Multi	Pool	Design/Phase A			
* Jenny Wiley Marina Reconstruction	Floyd	2024-2026	Planning			
* Jenny Wiley New Archery Center	Perry	2024-2026	Planning			
* Jenny Wiley State Resort Park - Emergency Repairs House Bill 553 (2023 Regular Session)	Floyd	Other	Design/Phase A			
* JJ Audubon Beach House Conversion	Henderson	2024-2026	Bidding			
* JJ Audubon New Conference Center	Henderson	2024-2026	A/E Selection			
* Kenlake Structure Refurbishment (Cherokee)	Marshall	2024-2026	Design/Phase A			
* Lake Barkley - Lodge Wing Exterior Repair	Trigg	2024-2026	Design/Phase B			
* Lake Barkley Fitness Center Upgrades	Trigg	2024-2026	A/E Selection			
Lake Barkley Lodge Fire Repairs	Trigg	CPBOC-4/01/22	Complete/Not Closed Out	100	02/15/23	02/15/23

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* Lake Barkley State Resort Park - Emergency Repairs House Bill 553 (2023 Regular Session)	Trigg	Other	Construction/Multiple Bid Packs			
* Parks Maintenance Pools - Central Office-Marina Upgrades-Variou s Parks Reported to CPBOC on 11/19/2024	Multi	Pool	Planning			
* Pennyrile Beach Complex Repair/Upgrade Perryville ADA Accessible Restroom Facility	Christian	2024-2026	Design/Phase A			
* Wastewater Treatment Upgrades Pool - 2020-2022 - Carter Caves - Sewer Upgrades Phase 3 Reported to CPBOC on 9/26/2024	Boyle	2024-2026	Design/Phase C			
* Wastewater Treatment Upgrades Pool - 2020-2022 - KY Dam Water and Infrastructure Upgrades Phase 2 Reported to CPBOC on 9/26/2024	Carter	Pool	Design/Phase C			
* Wastewater Treatment Upgrades Pool - 2020-2022 - KY Dam Water and Infrastructure Upgrades Phase 2 Reported to CPBOC on 9/26/2024	Marshall	Pool	Planning			
* Yatesville Marina Replacement	Lawrence	2024-2026	Design/Phase A			
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018	Jefferson	Pool	Complete/Not Closed Out	100	07/29/22	07/29/22
* Agricultural Development Board - Deferred Maintenance and Renovation (Kentucky Exposition Center)	Jefferson	Pool	Planning			
* Agricultural Development Board - Entry Gate Remodel (Kentucky Exposition Center)	Jefferson	Pool	Complete/Not Closed Out	100	07/15/24	07/15/24
* Backup Power Supply	Jefferson	2024-2026	Planning			
* Freedom Hall Sewer Line Replacement	Jefferson	2014-2016	Complete/Not Closed Out	100	08/24/17	08/24/17
* Kentucky Exposition Center Paving Pool - Kentucky Exposition Center Paving Project 2024 Reported to CPBOC on 8/29/2024	Jefferson	Pool	Construction/Multiple Bid Packs			
* Kentucky Exposition Center Redevelopment Plan Phase II	Jefferson	2024-2026	Awaiting Initiation by Agency			

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* Ky International Convention Center Renovation and Expansion	Jefferson	2014-2016	Complete/Not Closed Out	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	Complete/Not Closed Out	100	03/10/20	03/10/20
* Land Acquisition	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Prestonia Grounds and Infrastructure Improvements	Jefferson	2020-2022	Complete/Not Closed Out		02/02/22	02/02/22
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Freedom Hall Acoustic Reported to CPBOC on 4/25/2023	Jefferson	Pool	In Construction	25	02/23/25	
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Freedom Hall Seating Repl Reported to CPBOC on 4/25/2023	Jefferson	Pool	Bidding			
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Gate Replacements Reported to CPBOC on 4/25/2023	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center Security Reported to CPBOC on 2/21/2023	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Fair Board Property Improvements - Kentucky Exposition Center Renovation Design Reported to CPBOC on 3/19/2024	Jefferson	Pool	Design/Phase B			
* Upgrade Air Handling and Filtration System	Jefferson	2024-2026	Awaiting Initiation by Agency			

Transportation Cabinet/Department of Aviation

Construct Capital City Airport Terminal Building	Franklin	2024-2026	Awaiting Initiation by Agency			
Construct One Aircraft Maintenance Hangar	Franklin	2024-2026	Pending Authorization			
Construct Sixteen New T-Hangars	Franklin	2024-2026	Awaiting Initiation by Agency			
Construct Two Medium Sized Box Hangars	Franklin	2024-2026	Pending Authorization			

Transportation Cabinet/Department of Highways

* Clark County Eastbound Rest Area Remodel	Clark	CPBOC-10/01/24	Planning			
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Comments: waiting for Using Agency initiation						
* Transportation Warehouse Facility Renovation or Replacement	Franklin	2020-2022	Design/Phase A			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	In Construction	26	12/13/25	
* Construct Boyle County Bridge Crew Facility Comments: No issues	Boyle	2022-2024	In Construction	75	02/03/25	
* Construct Breckinridge County Maintenance and Salt Storage Facility	Breckinridge	2022-2024	Awaiting Initiation by Agency			
* Construct Casey County Maintenance Facility	Casey	2020-2022	Complete/Closed Out	100	06/28/22	06/28/22
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	In Construction	10	02/26/26	
* Construct District 2 Office and Materials Lab	Hopkins	2022-2024	Design/Phase A			
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Complete/In Warranty	100	08/18/23	01/26/24
* Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Cancelled			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/Not Closed Out		07/08/18	07/05/18
* Construct Union County Maintenance and Salt Storage Facility	Union	2022-2024	A/E Selection			
* Construct Whitley County Maintenance/Salt Structure	Whitley	2020-2022	Bidding			
* District 6 Office and Materials Lab House Bill 490 (2022 Regular Session) amended authorized project amount	Kenton	2020-2022	In Construction	99	04/28/25	
* Permanent Salt Conveyor System - Graves County	Graves	2022-2024	Bidding			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Department of Education/Operations and Support Services			
* KDE Maintenance Pool - 2022-24 - Kentucky School for the Deaf Brady Hall Roof	08/15/25	\$51,200.85	Awaiting Agency to close
* KSD New Elementary Building	03/21/20	\$61,694.97	Waiting on agency to close out project.
* State Schools Roof Repair and Replacement Pool - 2020-22 - Kentucky School for the Blind Roofs	07/27/24	\$26,348.70	Awaiting Agency to close project
* State Schools Roof Repair and Replacement Pool - 2022-24 - Kentucky School for the Deaf Roofs	07/01/24	\$21,801.76	Awaiting Agency to close project
Education and Labor Cabinet/KY Educational Television			
* Transmitter and Repack	09/01/20	\$409,784.10	Awaiting agency to close project.
Energy & Environment Cabinet/Environmental Protection			
* State-Owned Dam Repair - Bullock Pen Lake Dam	09/02/22	\$33,333.81	Awaiting Agency to close out fund.
Finance and Administration Cabinet/Facilities & Support Services			
* Air Handler Replacement and Repair - Central Lab	06/02/24	\$168,993.60	Balance of funds to be used for design replacement for the remaining unit.
* DFSS Maintenance Pool - 2020-22 - Governor's Mansion Chiller and Water Line	07/30/23	\$10,000.00	waiting on final consultant invoice to close out
* DFSS Maintenance Pool - 2020-22 - Health Services Building, HVAC & Piping, Phase II	06/30/24	\$1,724.39	In closeout process.
* DFSS Maintenance Pool - 2020-22 - Libraries and Archives HVAC Replacement	10/05/24	\$24,597.00	Working to resolve minor Chiller programming warranty issues. This testing must occur during extreme outdoor cold temperatures.
* HVAC Replacement - CHR Building	04/05/24	\$8,729.58	In the process of closing fund.
* L&N Building Security and Structural Upgrades	04/20/23	\$30,000.00	Waiting on final invoice from consultant
General Government Cabinet/KY River Authority			
Construct Lock and Dam 10	01/03/23	\$1,483,743.44	Agency needs to recoup funds.
General Government Cabinet/Military Affairs			
* Armory Modernization and DMA Maintenance Pools - 2018-20 - DMA Lexington NGA Interior Upgrade	11/24/21	\$17,919.00	Using Agency is supposed to determine what the minus allotment expense is and then close

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* Armory Modernization Pool - 2018-20 - DMA Leitchfield Readiness Center Assembly Hall Addition	04/15/22	\$12,685.83	Project complete. Awaiting Agency to close fund.
Construct Response Group Building KyANG Phase 1	05/22/23	\$276,779.61	Agency to close.
DMA Appalachian Challenge Academy Upgrades	10/09/23	\$139,867.91	Awaiting agency to close project.
DMA Bluegrass Station Building 415 Modification	04/08/22	\$1.00	will check with Using Agency and see why not closed
* DMA Danville Readiness Center Interior Restoration	08/19/24	\$47,713.11	Awaiting Agency to close project
DMA Interior Renovation Wellman Armory - Boone National Guard Center	05/29/20	\$112,925.06	Awaiting Agency to close out project.
DMA Jackson Readiness Center Interior Restoration	10/27/24	\$139,867.91	Awaiting agency to close project.
DMA Murray Readiness Center Interior Restoration	06/23/24	\$17,812.85	Awaiting agency
DMA Records Holding Facility - Boone National Guard Center	08/02/20	\$109,457.22	Awaiting Agency to closeout project.
* DMA Richmond Readiness Center Interior Modernization	12/09/22	\$22,586.00	Will verify with Using Agency why project is not closed
DMA Springfield Readiness Center Latrine Restoration	09/17/23	\$11,744.85	Awaiting agency to close project.
General Government Cabinet/Veterans' Affairs			
Replace Cooling Towers and Domestic Water System - Eastern Kentucky Veterans Center	09/06/24	\$41,799.00	Awaiting project to be closed
Health and Family Services Cabinet/Behavioral Health			
* Renovate/Replace Cottages - Oakwood, Phase I	04/04/23	\$109,653.00	Project funds used for future phases.
* Western State Hospital-Electrical Upgrade-Phase I	05/26/20	\$20,161.22	Multi phase project.
Justice and Public Safety Cabinet/Corrections			
* Kentucky Correctional Institution for Women-Sewer Plant/Line	12/28/24	\$217,234.31	Releasing final encumbrances and moving to close out project.
Justice and Public Safety Cabinet/Criminal Justice Training			
Criminal Justice Training Maintenance Pool - 2020-22 - Schwendeman-Thompson HVAC & Bldng Sys Upgrade	05/02/24	\$79,567.90	Awaiting closeout by agency.
Postsecondary Education Cabinet/Kentucky State University			
Mold Remediation and Mechanical Repairs - The Halls	08/26/20	\$17,801.81	Awaiting Agency to closeout project.
Renovate Hunter Hall	06/18/24	\$5,572.76	Awaiting Agency to closeout project
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources			

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Belvedere Farm Property Acquisition	07/07/24	\$60,298.62	Kentucky Department of Fish and Wildlife is working to close the account.
FILO Office Space	05/26/19	\$21,990.12	funds for outside awnings
FILO Stream Mitigation Projects Pool - Big Farm	03/08/23	\$515,724.41	under Corps required monitoring period
FILO Stream Mitigation Projects Pool - Goose Creek	04/01/21	\$19,115.56	still in Corps mandated monitoring period
FILO Stream Mitigation Projects Pool - Laurel Gorge Greene Johnson	04/30/23	\$622,152.70	in Corps mandated monitoring period
FILO Stream Mitigation Projects Pool - Mabry Wildlife Management Area 2 Design Build	04/30/23	\$1,526,365.22	in Corps mandated monitoring period
FILO Stream Mitigation Projects Pool - Mart Whitt Fork	04/30/23	\$622,257.89	in Corps mandated monitoring period
FILO Stream Mitigation Projects Pool - Old Trace Creek	01/01/20	\$1,391,081.92	this project did not actually reach completion. it should be revising/rebidding to have rebuilt.
FILO Stream Mitigation Projects Pool - Rich Wildlife Management Area - Red Oak Creek	04/01/20	\$930,559.33	one drainage area complete, we will add the other 3 drainages in the near future under this same capital fund
FILO Stream Mitigation Projects Pool - Rogers Gap	12/01/17	\$1,065,106.12	will be implementing repairs under this same capital fund.
FILO Stream Mitigation Projects Pool - Ross Creek	07/01/21	\$409,210.64	Corps mandated monitoring period
Tourism, Arts & Heritage Cabinet/Parks			
Fort Boonesborough - Parkwide - Flood Reconstruction	06/15/23	\$1.00	Will verify why it is not closed
* HB 268 Pool - Kentucky Dam Village Infrastructure Sewer Upgrades (Phase I)	07/09/25	\$89,369.60	Working on final project documents.
* HB 268 Pool - Lake Barkley Sewer Infrastructure Upgrade	06/17/25	\$211,152.69	Working on final project documents.
* HB 268 Pool - Lake Barkley Water Infrastructure Upgrade	07/24/25	\$206,039.67	Working on final project documents.
Lake Barkley Lodge Fire Repairs	03/15/24	\$408,985.04	Awaiting changes
Tourism, Arts & Heritage Cabinet/State Fair Board			
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center)	08/29/23	\$3,117.12	waiting on agency to close out
* Agricultural Development Board - Entry Gate Remodel (Kentucky Exposition Center)	08/15/25	\$201,282.05	Awaiting 1 year warranty expiration.
* Freedom Hall Sewer Line Replacement	09/24/18	\$68,000.00	Waiting on agency to close out project.
* Ky International Convention Center Renovation and Expansion	12/01/19	\$92,392.80	Waiting on agency to close out project.
* Ky International Convention Center Roof Replacement	04/10/21	\$366,679.00	Waiting on agency to close out project.
* Prestonia Grounds and Infrastructure Improvements	03/02/23	\$26,553.29	Agency evaluating additional scope.

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Transportation Cabinet/Gen Admin & Support (Transp)			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	08/05/19	\$158,192.34	Awaiting agency

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Postsecondary Education Cabinet/KY Community and Technical College System						
Acquire and Improve Parking Lots - Jefferson CTC	Multi	2020-2022	Complete/Not Closed Out	100	07/15/23	07/15/23
Acquire Property - Bluegrass Community and Technical College, Winchester	Clark	CPBOC-10/01/23	Complete/Closed Out		05/23/24	05/23/24
Acquisition of System Office Building	Woodford	2024-2026	Complete/Closed Out		09/10/24	09/10/24
* Asset Preservation Pool - 2022-24 - ADA Upgrades - Somerset Community College Reported to CPBOC on 1/30/2024	Multi	Pool	In Construction	70	04/01/25	
Comments: The restrooms at Stoner Hall and the Somerset South Campus restrooms are complete. The restroom upgrades and ADA work at Laurel South has started.						
* Asset Preservation Pool - 2022-24 - Ashland Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty		01/02/24	01/02/24
* Asset Preservation Pool - 2022-24 - Big Sandy Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	85	01/07/25	
Comments: Mayo, Hager Hill, and Main campus work is all near completion. Pikeville work being mobilized. Shop drawings for the skylight are delayed due to Hurricane Helene. Coordinating this work as intended during the break is now impossible. Project team to schedule a meeting to discuss realities of completing the Pikeville portion of work relative to the schedule needs of the college.						
* Asset Preservation Pool - 2022-24 - Chiller Replacement-Big Sandy CTC, Pikeville Reported to CPBOC on 10/15/2024	Pike	Pool	In Construction	5	05/30/25	
Comments: Contractor mobilization is underway.						
* Asset Preservation Pool - 2022-24 - Fire Alarm Upgrades-Big Sandy CTC Reported to CPBOC on 6/20/2024	Multi	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Gateway Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	11/19/24	11/19/24
* Asset Preservation Pool - 2022-24 - Gateway CTC Mechanical Equipment and Controls Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	71	01/18/25	

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* Asset Preservation Pool - 2022-24 - Henderson CC Student Center Relocation and Demolition Reported to CPBOC on 7/31/2023 Comments: A few items of work and some inspections and tests remain before the Contractor can claim substantial completion.	Henderson	Pool	In Construction	90	01/19/25	
* Asset Preservation Pool - 2022-24 - HVAC Replacements-Bluegrass CTC Reported to CPBOC on 6/20/2024	Fayette	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - HVAC Upgrades - Hazard Community and Technical College Reported to CPBOC on 1/30/2024 Comments: Contractor has started equipment/materials submittal process. College to provide schedule for nursing testing and room requirements. We are working to determine what floor of the Walter Prather would be available to the contractor.	Perry	Pool	In Construction	5	10/30/25	
* Asset Preservation Pool - 2022-24 - Jefferson CTC Safety/Security Upgrades Reported to CPBOC on 12/19/2024	Multi	Pool	A/E Selection			
* Asset Preservation Pool - 2022-24 - KCTCS East Colleges Fire Alarm Upgrades Group Two Reported to CPBOC on 7/31/2023	Multi	Pool	Construction/Multiple Bid Packs			
* Asset Preservation Pool - 2022-24 - KCTCS West Colleges Fire Alarm Upgrades Group One Reported to CPBOC on 7/31/2023	Multi	Pool	Construction/Multiple Bid Packs			
* Asset Preservation Pool - 2022-24 - Madisonville Community College Glema Mahr Roof Reported to CPBOC on 9/29/2022	Hopkins	Pool	Complete/Closed Out	100	06/16/23	06/16/23
* Asset Preservation Pool - 2022-24 - Madisonville Community College Renovate Aviation Center Reported to CPBOC on 7/31/2023	Muhlenberg	Pool	Complete/Closed Out	100	11/18/24	10/18/23
* Asset Preservation Pool - 2022-24 - Maysville Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	08/09/24	08/09/24
* Asset Preservation Pool - 2022-24 - Maysville Community and Technical College Upgrade Fire Alarms Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	06/30/24	06/30/24

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* Asset Preservation Pool - 2022-24 - Mechanical Equipment and Controls - Henderson Community College Reported to CPBOC on 2/27/2024 Comments: Boilers, pumps and all equipment in the Arts and Sciences building have been completed. Waiting on insulation contractor to complete that building. Academic and Technical Chiller is on site and demo of existing equipment is underway. Controls work is 95 percent complete. Contractor is significantly ahead of schedule.	Henderson	Pool	In Construction	73	08/31/25	
* Asset Preservation Pool - 2022-24 - Renovate Academic Building - Hopkinsville Community College Reported to CPBOC on 9/27/2023	Christian	Pool	In Construction	31	04/25/25	
* Asset Preservation Pool - 2022-24 - Renovate Administration Building - Bluegrass CTC Reported to CPBOC on 1/30/2024 Comments: Concrete floor at first floor of conference area has been poured. Interior work continues with conduit rough-ins and ballroom plaster work prepping. Repair change order to replace found electric line approved. Demo essentially complete.	Fayette	Pool	In Construction	15	07/15/25	
* Asset Preservation Pool - 2022-24 - Renovate Edgewood Campus-Gateway CTC Reported to CPBOC on 6/20/2024	Kenton	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Renovate Jolly Classroom Center - Hazard CTC Reported to CPBOC on 1/30/2024	Perry	Pool	Bidding			
* Asset Preservation Pool - 2022-24 - Renovate Main Building Phase II-Ashland CTC	Boyd	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Renovate Main Campus Buildings - Southcentral Kentucky CTC Reported to CPBOC on 1/30/2024 Comments: Demolition work is completed. Starting new construction renovation work. Culinary Arts area is being completed and isolated from the remainder of the building so that classes can be held there. Housing Buildings and Construction Inspection is due first week of January to approve this use.	Warren	Pool	In Construction	12	07/21/25	
* Asset Preservation Pool - 2022-24 - Renovate Pineville Campus - Southeast Kentucky CTC Reported to CPBOC on 2/27/2024 Comments: Phase I of the interior renovation is nearing completion. Ceiling and lights are in place, painting is complete, HVAC equipment is in place, HVAC equipment has had factory startup, ceiling tile & flooring are on-site. HVAC sub-contractor needs to complete a few items including final insulation, condensate lines, and HVAC controls.	Bell	Pool	In Construction	25	04/23/25	

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* Asset Preservation Pool - 2022-24 - Renovate Science Building Labs-Elizabethtown CTC Reported to CPBOC on 6/20/2024	Hardin	Pool	Design/Phase B			
* Asset Preservation Pool - 2022-24 - Renovate Science Labs-Jefferson CTC Reported to CPBOC on 6/20/2024	Jefferson	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Renovate Technical Campus - Madisonville Community College Reported to CPBOC on 1/30/2024 Comments: A small amount of Asbestos abatement remains and will be done as required. Interior demolition, pouring of concrete slabs, and construction of CMU walls continue. Installation of under-slab plumbing, piping, ductwork, and electrical conduit continue.	Hopkins	Pool	In Construction	15	06/30/25	
* Asset Preservation Pool - 2022-24 - Renovate/Construct Transportation Training Center-Ashland CTC Reported to CPBOC on 6/20/2024 Comments: Contractor is mobilizing on site and performing selective demolition in preparation for new work to start.	Boyd	Pool	In Construction	3	09/07/25	
* Asset Preservation Pool - 2022-24 - Replace Hartford Building Phase I - Jefferson CTC Reported to CPBOC on 9/27/2023 Comments: Contractor, KCTCS and LGE met on site 12/4/2024 for an onsite preconstruction meeting as a pre-requisite to gas meter install. Final piping installation is underway to the new building. JCTC has determined that a sub meter will provide science building tracking. Building is dried in and interior work is underway.	Jefferson	Pool	In Construction	30	08/13/25	
* Asset Preservation Pool - 2022-24 - Replace HVAC System Phase I, Main Campus - Owensboro CTC Reported to CPBOC on 1/30/2024	Daviess	Pool	In Construction	70	05/15/25	
* Asset Preservation Pool - 2022-24 - Replace Switchgear Downtown Campus-Owensboro CTC Reported to CPBOC on 6/20/2024 Comments: Switchgear on order and is being manufactured. Awaiting shipment information for these long lead time items. Preparation work is complete in the Skilled Training Office Area. Preparation work at other locations is to be completed in January 2025.	Daviess	Pool	In Construction	15	06/30/26	
* Asset Preservation Pool - 2022-24 - Replace Windows and Doors - Somerset Community College Reported to CPBOC on 1/30/2024 Comments: Work remaining is three new ADA openers, storefront upgrades, and new blinds for 2 Laurel North Buildings & Stoner Building.	Multi	Pool	In Construction	80	02/04/25	

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* Asset Preservation Pool - 2022-24 - Roof Replacements - Bluegrass Community and Technical College Reported to CPBOC on 1/30/2024 Comments: Primary roof work is complete. Based on the anticipated ship date for the skylight of 1/13/2025, the contract time will be extended for installation of the surrounding roof area. Request for additional work to repair three low roof areas on the Den building has been revoked. That work will occur in a separate project. Work is 95% complete.	Fayette	Pool	In Construction	90	02/24/25	
* Asset Preservation Pool - 2022-24 - Somerset CC Renovate or Replace Laurel South Campus Reported to CPBOC on 12/19/2024	Laurel	Pool	A/E Selection			
* Asset Preservation Pool - 2022-24 - Somerset Community College Life Safety Upgrades Reported to CPBOC on 7/31/2023 Comments: The restroom upgrades and ADA work at Laurel South has started.	Multi	Pool	In Construction	70	11/05/24	
* Asset Preservation Pool - 2022-24 - Somerset Community College Upgrade HVAC South Campus Reported to CPBOC on 7/31/2023 Comments: Building #2 is approximately 95% complete. The HVAC system is now installed Along with new ceilings and lights), but the HVAC system requires commissioning & controls sequencing (including graphics). The switchgear for the project has been installed and is working. The construction contractor has 80% of the new flooring in place. Painting is also nearing completion. The college is planning to have this building available starting at the Spring semester in January	Pulaski	Pool	In Construction	80	11/28/24	
* Asset Preservation Pool - 2022-24 - Southeast Kentucky CTC Mechanical Equipment Upgrades Reported to CPBOC on 7/31/2023 Comments: The Contractor is currently working at the Administration Building at Harlan (installing 3 RTU's). Ductwork & VAV boxes have been installed in Phase I of the project. Ceilings have been put back in place. Electrical work is progressing for Phase I & Phase II. Cooling tower for the Harlan Tech Building was on-site during the progress meeting and was going to be set in place later that day. The controls project at Middlesboro is in the final review with the KCTCS Facilities, Procurement office, and Emcore Services/ The cooling tower for Whitesburg is at the Elliott Contracting's warehouse. Installation for the cooling tower along with a new heat exchanger will occur over the KCTCS Christmas Break. The work at Cumberland is scheduled to start the week of 12/30/2024.	Multi	Pool	In Construction	15	09/23/25	
* Asset Preservation Pool - 2022-24 - Southeast Kentucky CTC Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	06/17/24	06/17/24
* Asset Preservation Pool - 2022-24 - Upgrade Life and Fire Safety - Owensboro CTC Reported to CPBOC on 9/27/2023	Multi	Pool	Construction/Multiple Bid Packs			

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* Asset Preservation Pool - 2022-24 - Water Infiltration Remediation - Maysville CTC Reported to CPBOC on 9/27/2023 Comments: Work steadily progressing at Mt Sterling and Rowan campuses.	Multi	Pool	In Construction	38	04/05/25	
* Asset Preservation Pool - 2022-24 - West Kentucky CTC Parking Lots and Sidewalks Reported to CPBOC on 7/31/2023 Comments: Contractor completing correction of punch list items for base bid work. There are a few necessary change order items that have extended the completion date.	Multi	Pool	In Construction	98	01/28/25	
* Asset Preservation Pool - 2022-24 - West Kentucky CTC Renovate Main Campus Reported to CPBOC on 7/31/2023	McCracken	Pool	Construction/Multiple Bid Packs			
Bluegrass CTC Newtown Administration Building Expansion Comments: This is the restricted fund portion of the Administration Building Renovation that is being reported separately.	Fayette	CPBOC-4/01/23	Other			
* Construct Advanced Manufacturing Facility - Bluegrass CTC	Scott	2014-2016	Complete/Closed Out	100	12/28/17	12/28/17
Construct Fire Academy Dormitory - Fire Commission	Muhlenberg	2024-2026	A/E Selection			
Construct Fire Academy Maintenance Building - Fire Comm.	Muhlenberg	2024-2026	A/E Selection			
Construct Fire Commission Five Story Training Drill Tower Comments: Contractor correcting punch list items and completing final close out documents and warranties.	Muhlenberg	2020-2022	Complete/In Warranty	94	12/23/24	12/10/24
Construct Fire Commission NRPC Classroom Building Comments: Completing site utilities (Gas line) to a location close to the fire tower for future upgrades to that facility.	Muhlenberg	2020-2022	Complete/In Warranty	98	01/19/25	02/08/24
Construct Multicultural Ctr Atrium Enclosure - Jefferson CTC	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct National Responder Preparedness Center Parking Lot (Driving Course) - Fire Commission	Muhlenberg	2018-2020	Construction/Multiple Bid Packs			
* Construct On-Site Training Center - Hardin County Senate Bill 5 (2021 Extraordinary Session)	Hardin	Other	Complete/In Warranty	100	03/28/24	03/28/24
Construct Parking Garage - Jefferson CTC	Jefferson	2022-2024	In Construction	40	08/01/25	

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<p>Comments: Contractor has completed work on ramp walls, columns, and grade beams. Under slab plumbing at MEP room inspected. Upcoming work: electrician proceeding with rough in underground in MEP room. Plumbing finishing the MEP room and will move southeast over this month. Mason on site for under-slab walls. Louisville Paving on site this week for ramp subgrade work. Work on elevator pit and structural line A to progress.</p>						
Construct Quadrangle and Green Space - Jefferson CTC	Jefferson	2024-2026	A/E Selection			
* Construct Student/Classroom [Instructional Facility] - Bluegrass CTC Newtown	Fayette	2022-2024	Design/Phase A			
Emergency Building Repairs, Hazard Community and Technical College	Knott	CPBOC-11/01/22	In Construction	99	09/11/24	
<p>Comments: Awaiting final reconciliation with State Risk and FM Global insurance.</p>						
Emergency Building Repairs, Southeast Kentucky Community and Technical College	Letcher	CPBOC-11/01/22	In Construction	76	01/30/25	
<p>Comments: Structure issue uncovered during the project caused a substantial extension of construction period. Structural issue has been resolved, and contractor is working toward completion in January 2025.</p>						
Expand Culinary Arts Program - Elizabethtown CTC	Hardin	2024-2026	Awaiting Initiation by Agency			
* Expand Leitchfield Campus - Elizabethtown CTC	Grayson	2022-2024	Bidding			
Maysville Community and Technical College Montgomery Campus Welding Lab Renovation	Montgomery	CPBOC-12/01/24	A/E Selection			
Mobile Healthcare Labs - Owensboro Community and Technical College	Multi	CPBOC-10/01/23	Complete/Closed Out		09/30/24	09/30/24
Nursing Program Renovation - Big Sandy Community and Technical College, Pikeville	Pike	CPBOC-10/01/23	Awarding Contract			
* Renov Occupational Tech. Ph II-Elizabethtown CTC	Hardin	2024-2026	Awaiting Initiation by Agency			
Renovate Advance Manufacturing and Construction Center - Hazard CTC	Perry	2020-2022	In Construction	15	08/01/25	
<p>Comments: Work continues with electrical rough-ins approximately 90% complete in Phase I. Work continues on the second floor, auto body area, and in the wellness center.</p>						
Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Complete/Closed Out	100	10/17/22	10/17/22
Renovate Industrial Education Building - Hazard CTC	Perry	2020-2022	In Construction	70	08/01/25	

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<p>Comments: Heavy Equipment Building (100% grant authority) is nearing completion. Elliott Contracting is making a push to complete all work in the Heavy Equipment Building by 1/6/2025. Remaining items include installing air compressor, expanding air compressor room, completing utility access at each automotive lift stations and final HBC inspections. Contractor significantly ahead of schedule since long lead time items were acquired early.</p>						
Renovate Newtown Campus North Buildings - Bluegrass CTC	Fayette	2020-2022	In Construction	98	11/23/24	
<p>Comments: Final completion punch list is scheduled for January. BCTC faculty/staff have been moving supplies and equipment into the classrooms and offices in coordination with contractor scheduling. Contractor is pressing subcontractors to finalize noted punch items before walkthrough. Continuing work on exterior and interior cleanup including paint touchup and masonry scrubbing. Dental, Cosmetology and Testing areas all have limited remaining work.</p>						
* Renovate Occupational Technical Building Phase I - Elizabethtown CTC	Hardin	2022-2024	Design/Phase B			
Renovate Student Center Building - Elizabethtown CTC	Hardin	2016-2018	Complete/Not Closed Out	100	09/09/23	11/16/23
Roof Replacement, Franklin Simpson Center - Southcentral Kentucky Community and Technical College	Franklin	CPBOC-10/01/23	Design/Phase C			
Science Building Expansion - Elizabethtown Community and Technical College	Hardin	CPBOC-1/01/24	Design/Phase B			
Signage - Southcentral Kentucky Community and Technical College	Warren	CPBOC-10/01/23	Complete/In Warranty	100	09/18/24	09/18/24
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	Fayette	2016-2018	Complete/Not Closed Out	100	12/27/21	12/27/21
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Complete/Not Closed Out	100	12/22/23	07/17/21
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Bluegrass CTC, Danville	Boyle	Pool	Complete/Closed Out	100	03/09/21	01/26/21
<p>\$2.736 million bond funded Workforce Development Construction Pool allocation with use of \$5 million in restricted funds authorized in HB 200; pool allocation reported to CPBOC on 8/21/2018.</p>						
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Jefferson CTC, Downtown	Jefferson	Pool	Complete/Closed Out	100	09/30/21	09/30/21
<p>Match for \$15.2 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.</p>						
Workforce Development Construction Pool - Renovate Leestown Campus - Bluegrass CTC	Fayette	2016-2018	Complete/Closed Out	100	09/23/23	09/23/23
<p>\$3.04 million bond funded Workforce Development Construction Pool allocation with use of \$2.935 million of the \$6 million in restricted funds authorized in HB 303; pool allocation reported to CPBOC on 2/20/2018.</p>						

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/KY Community and Technical College System			
Acquire and Improve Parking Lots - Jefferson CTC	08/15/24	\$15,186.40	This project was reauthorized with additional funding for 2024-2026. These funds may be used for additional property acquisitions.
Renovate Student Center Building - Elizabethtown CTC	12/16/24	\$36,246.00	There is an outstanding encumbrance that DECA will be looking to close out and then the project will be closed.
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	01/27/23	\$222,786.00	There are outstanding encumbrances that DECA is working to get liquidated.
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	08/17/22	\$192,856.00	Equipment has been ordered with remaining funds.

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Postsecondary Education Cabinet/Morehead State University						
* Asset Preservation Pool - 2022-2024	Rowan	2022-2024	In Construction	90	07/01/25	
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Academic-Athletic Center Life Safety)						
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Electrical/HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communications, Wireless)						
Asset Preservation Pool - 2022-2024 (Sub-project: Cooper Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Eagle Lake Apartment Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Ginger Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Mignon Complex Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Nunn Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Water Treatment Sediment Basin)						
Asset Preservation Pool - 2022-2024 (Sub-project: Academic-Athletic Center Life Safety)	Rowan	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Electrical/HVAC)	Rowan	2022-2024	Construction/Multiple Bid Packs			
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Renovation)	Rowan	2022-2024	In Construction	85	08/15/24	
Comments: Project is progressing on schedule.						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure Phase 2)	Rowan	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure)	Rowan	2022-2024	Complete/In Warranty		03/15/24	03/14/24
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communications, Wireless)	Rowan	2022-2024	In Construction	97	10/01/24	
Comments: Construction progressing per schedule.						
Asset Preservation Pool - 2022-2024 (Sub-project: Cooper Hall Renovation)	Rowan	2022-2024	In Construction	80	01/15/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Eagle Lake Apartment Renovations)	Rowan	2022-2024	In Construction	75	08/30/24	
Comments: Punch list work continues because work was stopped in August when the semester began.						

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Asset Preservation Pool - 2022-2024 (Sub-project: Ginger Hall Renovation)	Rowan	2022-2024	In Construction	40	08/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Mignon Complex Renovations)	Rowan	2022-2024	In Construction	5	08/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Nunn Hall Renovation)	Rowan	2022-2024	In Construction	30	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Water Treatment Sediment Basin)	Rowan	2022-2024	Design/Phase C			
* Asset Preservation Pool - 2024-2026	Rowan	2024-2026	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool - Auxiliary	Rowan	2020-2022	Awaiting Initiation by Agency			
* Construct Multi-Disciplinary Classroom Building	Rowan	2024-2026	Awaiting Initiation by Agency			
Construct New Residence Hall	Rowan	2022-2024	Bidding			
Construct New Residence Hall #1	Rowan	2024-2026	Awaiting Initiation by Agency			
Construct New Residence Hall #2	Rowan	2024-2026	Awaiting Initiation by Agency			
* Construct Science and Engineering Building CM-GC project delivery method reported to CPBOC on 1/30/2024	Rowan	2022-2024	Design/Phase C			
Renovate Alumni Tower Ground Floor	Rowan	2020-2022	Complete/Closed Out	100	08/14/23	08/14/23
Renovate Cartmell Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Fields Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Grote-Thompson Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Normal Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2020-2022	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/Murray State University						
Acquire Agriculture Research Farm Land	Calloway	2024-2026	Awaiting Initiation by Agency			
Acquire Property	Calloway	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Calloway	2022-2024	Multiple Subprojects			
Sub-projects:						
Match coming from Historic Building Preservation Pool agency bond proceeds, except for White Hall projects						
Asset Preservation Pool - 2022-2024 (Sub-project: Applied Science Renovations - Agriculture)						
Asset Preservation Pool - 2022-2024 (Sub-project: Biology Building Cooling Tower Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carman Animal Health HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall Emergency Generator Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: CFSB Center Auxiliary Generator)						
Asset Preservation Pool - 2022-2024 (Sub-project: Curris Center Interior Refresh)						
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fine Arts HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Hancock HVAC Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Pogue Library HVAC and Electrical Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Racer Arena HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: Waterfield HVAC Phase II)						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Air Handling Unit Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Boiler Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Hydronic Piping Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Applied Science Renovations - Agriculture)	Calloway	2022-2024	In Construction	20	08/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Biology Building Cooling Tower Replacement)	Calloway	2022-2024	In Construction	15	06/19/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Carman Animal Health HVAC Upgrades)	Calloway	2022-2024	Complete/Closed Out	100	10/06/23	09/06/23
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall Emergency Generator Replacement)	Calloway	2022-2024	Complete/In Warranty	100	04/18/24	07/31/24
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall HVAC)	Calloway	2020-2022	In Construction	35	11/22/25	
Asset Preservation Pool - 2022-2024 (Sub-project: CFSB Center Auxiliary Generator)	Calloway	2022-2024	Design/Phase B			

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Asset Preservation Pool - 2022-2024 (Sub-project: Curris Center Interior Refresh)	Calloway	2020-2022	Complete/Not Closed Out	100	11/30/23	10/30/23
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts HVAC Upgrades)	Calloway	2022-2024	In Construction	5	04/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)	Calloway	2022-2024	Complete/In Warranty	100	08/19/24	08/01/24
Asset Preservation Pool - 2022-2024 (Sub-project: Fine Arts HVAC Upgrades)	Calloway	2022-2024	In Construction	5	04/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Hancock HVAC Renovations)	Caldwell	2022-2024	In Construction	25	03/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Pogue Library HVAC and Electrical Upgrades)	Calloway	2022-2024	In Construction	5	10/27/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Racer Arena HVAC)	Calloway	2020-2022	In Construction	35	11/22/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Waterfield HVAC Phase II)	Calloway	2020-2022	Complete/In Warranty	100	04/02/24	03/18/24
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Air Handling Unit Replacement)	Calloway	2022-2024	Complete/In Warranty	100	07/07/24	08/08/24
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Boiler Replacement)	Calloway	2022-2024	Complete/Not Closed Out	100	12/08/23	11/08/23
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Hydronic Piping Replacement)	Calloway	2022-2024	In Construction	50	08/11/25	
* Asset Preservation Pool - 2024-2026	Calloway	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Blackburn Building Window Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Electrical Infrastructure Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Mason Hall Renovations - Nursing)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wrathter Hall Window Repl & Exterior Envelope Imps)						
Asset Preservation Pool - 2024-2026 (Sub-project: Blackburn Building Window Replacement)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Electrical Infrastructure Upgrades)	Calloway	2024-2026	Planning			

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Asset Preservation Pool - 2024-2026 (Sub-project: Mason Hall Renovations - Nursing)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Wrather Hall Window Repl & Exterior Envelope Imps)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - Residence Halls	Calloway	2024-2026	Awaiting Initiation by Agency			
Athletic Facilities Improvements Pool - 2024-2026	Calloway	2024-2026	Planning			
* Construct Learning Commons with Housing	Calloway	2024-2026	Design/Phase A			
Construct New Auxiliary Services Building	Calloway	2024-2026	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Christian	2014-2016	Multiple Subprojects			
Sub-projects:						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC) - Complete/Closed Out						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC Equipment Storage Bldg)						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC Equipment Storage Bldg)	Christian	2014-2016	Complete/In Warranty	100	07/08/24	05/21/24
Construct Residential Housing P3 project delivery method reported to CPBOC on 10/21/2021	Calloway	2020-2022	Cancelled			
* Construct School of Nursing and Health Professional Building	Calloway	2022-2024	In Construction	1	06/10/26	
Construct Veterinary Technician Program Facility House Bill 1 (2024 Regular Session)	Calloway	Other	A/E Selection			
Construct/Renovate Dining Facility	Calloway	2024-2026	Awaiting Initiation by Agency			
Enhance Dining Facility	Calloway	2024-2026	Planning			
Renovate Residence Hall Electrical System	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovate Residence Hall HVAC System	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovate Residence Hall Interior	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovation of Blackburn Science Building	Calloway	CPBOC-3/01/19	Complete/Not Closed Out	100	04/22/21	04/29/21
Replace Campus Comm Infrastructure (Fiber Ring)	Calloway	2020-2022	Multiple Subprojects			
Sub-projects:						
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase I)						
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase II)						

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Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase I)	Calloway	2022-2024	Complete/Closed Out	100	08/01/23	07/01/23
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase II)	Calloway	2022-2024	Complete/In Warranty	100	08/01/24	08/30/24
Replace College Courts Apartments	Calloway	2024-2026	Awaiting Initiation by Agency			
Replace Residence Hall Domestic Water Piping	Calloway	2020-2022	Awaiting Initiation by Agency			

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/Murray State University			
Asset Preservation Pool - 2022-2024 (Sub-project: Curris Center Interior Refresh)	11/30/24	\$500,331.91	Considering other common/public space upgrades.
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Boiler Replacement)	12/08/24	\$64,001.09	Working through some repetitive boiler alarms before closing out the project.
Renovation of Blackburn Science Building	05/29/22	\$684,735.58	Reviewing options for additional HVAC upgrades.

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Postsecondary Education Cabinet/Northern Kentucky University						
Acquire Land/Master Plan 2010-2012 Approved pursuant to KRS 45.763 2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan	Campbell	2010-2012	Planning			
* Asset Preservation Pool - 2022-2024 Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: Civic Center Systems Replacement) Asset Preservation Pool - 2022-2024 (Sub-project: Herrmann Science Center Capital Renewal) Asset Preservation Pool - 2022-2024 (Sub-project: Misc. University Center Renovation) Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Fine Arts Center Phase II) Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Nunn Hall) Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Steely Library)	Campbell	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Civic Center Systems Replacement)	Campbell	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Herrmann Science Center Capital Renewal)	Campbell	2022-2024	Bidding			
Asset Preservation Pool - 2022-2024 (Sub-project: Misc. University Center Renovations)	Campbell	2022-2024	In Construction	20	07/31/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Fine Arts Center Phase II)	Campbell	2022-2024	In Construction	75	08/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Nunn Hall)	Campbell	2022-2024	In Construction	80	08/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Steely Library)	Campbell	2022-2024	In Construction	5	02/01/26	
* Asset Preservation Pool - 2024-2026	Campbell	2024-2026	Multiple Subprojects			

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Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall HVAC Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Renew/Upgrade Power Plant Equipment)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Admin Center Plumbing Construction)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Intramural Field Turf)						
Asset Preservation Pool - 2024-2026 (Sub-project: Restore University Drive Garage)						
Asset Preservation Pool - 2024-2026 (Sub-project: Restore Welcome Center Garage)						
Asset Preservation Pool - 2024-2026 (Sub-project: Steely HVAC Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Student Union Roof Restoration)						
Asset Preservation Pool - 2024-2026 (Sub-project: Upgrade Campus Fire Alarm System)						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall HVAC and Lighting Replacement)	Campbell	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Renew/Upgrade Power Plant Equipment)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Admin Center Plumbing Construction)	Campbell	2024-2026	Design/Phase B			
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Intramural Field Turf)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Restore University Drive Garage)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Restore Welcome Center Garage)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Steely HVAC Replacement)	Campbell	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Student Union Roof Restoration)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Upgrade Campus Fire Alarm System)	Campbell	2024-2026	Planning			
Construct Mixed-Use Facility with Student Housing Approved pursuant to KRS 45.763	Campbell	2016-2018	Multiple Subprojects			
Sub-projects:						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) - Complete/Closed Out						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)	Campbell	2016-2018	Planning			

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Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space						
Construct/Acquire New Residence Hall 2016-2018	Campbell	2016-2018	Multiple Subprojects			
Sub-projects:						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase I) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase II)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Install Univ Suites LED Lights) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: KY/CW/Univ. Suites Roof Replacements) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Exterior Repairs) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovations) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Replace Callahan Boilers #2 & #3)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Boilers & Thermostats)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Cooling Tower Replacement) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Exterior Façade Repairs)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Freeze Damage Repairs)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) - Cancelled						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase II)	Campbell	2016-2018	Complete/Closed Out	100	05/20/23	03/17/23
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Replace Callahan Boilers #2 & #3)	Campbell	2016-2018	Complete/Closed Out	100	12/14/22	12/14/22
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Boilers & Thermostats)	Campbell	2022-2024	Complete/Closed Out	100	10/15/23	11/15/23
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Exterior Façade Repairs) Asset Preservation Pool - 2022-2024 funds will also be used	Campbell	2016-2018	Complete/In Warranty	100	05/01/24	03/18/24
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Freeze Damage Repairs)	Campbell	2022-2024	Complete/In Warranty	100	02/01/24	02/01/24
* Enhance Online Programs	Statewide	2024-2026	Bidding			
* Expand Herrmann Science Center CM-GC project delivery method reported to CPBOC on 3/26/2024	Campbell	2022-2024	Bidding			
Expand/Renovate Soccer Complex Senate Bill 91 (2024 Regular Session)	Campbell	Other	Planning			
* Renew/Renovate Landrum Academic Center	Campbell	Other	A/E Selection			

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Senate Bill 91 (2024 Regular Session)						
Renew/Repair Parking Garage Pool	Campbell	2024-2026	Awaiting Initiation by Agency			
* Renov/Expand Civic Ctr for NKY Medical Exam & KSP Lab Reloc	Campbell	2024-2026	Design/Phase A			
Renovate Nunn Hall Phase I	Campbell	2024-2026	In Construction	18	05/31/25	
Renovate Residence Halls	Campbell	2020-2022	Awaiting Initiation by Agency			
Replace Event Center Technology Approved pursuant to KRS 45.763	Campbell	2024-2026	Awaiting Initiation by Agency			
Replace Recreation Field Turf Asset Preservation Pool - 2024-2026 authorization will be used instead	Campbell	2022-2024	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/University of Kentucky						
Acquire Data Center Hardware	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire E&G Enterprise 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire E&G Enterprise 2	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire Information Technology Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Acquire Land	Fayette	2022-2024	Multiple Subprojects			
Sub-projects:						
Acquire Land (Sub-project: Angliana) - 6/17/2022 - FCR 14 - Complete/Closed Out						
Acquire Land (Sub-project: REI) - 6/17/2022 - FCR 16 - Complete/Closed Out						
Acquire Land (Sub-project: 122, 134, 136, 138 and 141 University Avenue) - 2/17/2023 - FCR 9 - Complete/Closed Out						
Acquire Land (Sub-project: 136, 138 and 144 State Street) - 2/17/2023 - FCR 9						
Acquire Land (Sub-project: 606 South Broadway) - 2/23/2024 - FCR 25						
Acquire Land (Sub-project: 817, 819 and 823 Press Avenue) - 12/05/2023 - FCR 13 - Complete/Closed Out						
Acquire Land	Statewide	2024-2026	Multiple Subprojects			
Sub-projects:						
Acquire Land (Sub-project: 3604 Georgetown Road) - 12/03/2024 - FCR 13						
Acquire Land (Sub-project: 136, 138 and 144 State Street)	Fayette	2022-2024	Complete/Closed Out		08/30/24	08/30/24
Acquire Land (Sub-project: 3604 Georgetown Road)	Fayette	2024-2026	Complete/Closed Out		12/11/24	12/11/24
Comments: Property conveyed 12/11/24 by deed of record in Fayette Co Deed Book 4107 at Page 451						
Acquire Land (Sub-project: 606 South Broadway)	Fayette	2022-2024	Complete/Closed Out		08/15/24	08/15/24
Acquire Telemedicine/Virtual ICU	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Administrative Facility	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Clinical/Research Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Elevator Systems - UK HealthCare Parking Structure 8 - New Elevator - 9/16/2022 - FCR 11	Fayette	2022-2024	Complete/In Warranty	100	10/01/24	10/01/24
Acquire/Improve Golf Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Medical/Administrative Facility 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Medical/Administrative Facility 2	Undetermine	2024-2026	Awaiting Initiation by Agency			

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Acquire/Improve Medical/Administrative Facility 3 - UKHC King's Daughters Emergency Department, Imaging, Entrance) 6/13/2024 - FCR 19; 6/13/2024 - FCR 19; 12/03/2024 - FCR 21	Boyd	2022-2024	In Construction	68	04/30/25	
Acquire/Improve Medical/Administrative Facility 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Service Core Systems Sub-projects: Acquire/Improve Service Core Systems (Sub-project: Modernize Elevators in the Ctr for Robotics/Mfg) - 9/13/2024 - FCR 15	Fayette	2024-2026	Multiple Subprojects			
Acquire/Improve Service Core Systems - UK HealthCare Sub-projects: Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize Elevators at KY Clinic) - 12/13/2022 - FCR 14 Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Four Elevators at Pav H) - 2/23/2024 - FCR 19 Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize 3 Elevators at Pav WH) - 12/13/2022 - FCR 18	Fayette	2024-2026	Multiple Subprojects			
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize 3 Elevators at Pav WH)	Fayette	2024-2026	Design/Phase C			
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize Elevators at KY Clinic)	Fayette	2022-2024	Design/Phase C			
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Four Elevators at Pav H)	Fayette	2022-2024	Design/Phase A			
Acquire/Improve Service Core Systems (Sub-project: Modernize Elevators in the Ctr for Robotics/Mfg)	Fayette	2024-2026	In Construction	15	03/12/26	
Acquire/Improve Svc Core Systems - King's Daughters Med Ctr	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Partnership Medical System 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Partnership Medical System 2	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Upgrade IT System - UK HealthCare Sub-projects: Acquire/Upgrade IT System - UK HealthCare (Sub-project: Medical Device Security - Edge Firewall) - 2/15/2022 - 22 IT 06 - Complete/Closed Out Acquire/Upgrade IT System - UK HealthCare (Sub-project: Network Infrastructure Upgrade) - 6/27/2021 - 21 IT 33 Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Upgrade) - 6/27/2021 - 21 IT 32 - Complete/Closed Out	Fayette	2020-2022	Multiple Subprojects			

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Acquire/Upgrade IT System - UK HealthCare Sub-projects: Acquire/Upgrade IT System - UK HealthCare (Sub-project: Expand and Upgrade Storage - Sirius FAS 8700) - Complete/Closed Out Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Modernization)	Fayette	2022-2024	Multiple Subprojects			
Acquire/Upgrade IT System - UK HealthCare (Sub-project: Network Infrastructure Upgrade)	Fayette	2020-2022	In Construction	78	06/30/26	
Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Modernization)	Fayette	2022-2024	Complete/Closed Out	100	06/30/24	06/30/24
ADA Compliance Pool - 2024-2026	Fayette	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024 Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: Bosworth Hall Renovations) Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 0) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: Improve Miller Hall) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: Improve Multi-Disciplinary Science Building) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: Improve Patterson Office Tower) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: Improve Pence Hall) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: Improve Peterson Service Building) - 6/17/2022 - FCR 19 Asset Preservation Pool - 2022-2024 (Sub-project: Improve White Hall Classroom Building) - 6/17/2022 - FCR 19; 12/05/2023 - FCR 10 Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Building Repairs) Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Roof Repairs) Asset Preservation Pool - 2022-2024 (Sub-project: Renovations for Office and Support Services)	Fayette	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Bosworth Hall Renovations)	Fayette	2022-2024	Complete/In Warranty	100	12/16/24	12/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 0)	Fayette	2022-2024	Multiple Subprojects			

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Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 1) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 4)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 5)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 7)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 8)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 9)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 10)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 11)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 12)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 13)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 14)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 10 Panama Canal Steam and Condensate Infrastructure Repair	Fayette	2022-2024	In Construction	60	01/31/25	
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 11 Medical Center Cooling Tower Steelwork and Painting	Fayette	2022-2024	Complete/In Warranty	100	04/09/24	04/09/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 12 Memorial Coliseum Steam Chilled Water and Ductbank	Fayette	2022-2024	In Construction	74	01/20/25	
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 13 Improve 640 South Broadway (former Ag Credit Union Renovation)	Fayette	2022-2024	Complete/In Warranty	100	12/15/23	12/15/23
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 14 Improve 640 South Broadway (former Ag Credit Union IT)	Fayette	2022-2024	Complete/In Warranty	100	12/15/23	12/15/23
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 2) Breckinridge Hall Windows	Fayette	2022-2024	Complete/Closed Out	100	10/30/23	10/30/23
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 3) Fine Arts-Guignol Windows	Fayette	2022-2024	Complete/In Warranty	100	08/16/24	08/16/24

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Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 4) Memorial Coliseum Miscellaneous Building Systems	Fayette	2022-2024	Complete/In Warranty	100	07/08/24	07/08/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 5) Central Heating Deaerator Tank	Fayette	2022-2024	Complete/In Warranty	100	02/01/24	02/01/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6) Lafferty Hall/Fine Arts Guignol Building HVAC	Fayette	2022-2024	Complete/In Warranty	100	08/16/24	08/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 7) Medium Voltage Distribution Upgrades	Fayette	2022-2024	In Construction	74	01/31/25	
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 8) Funkhouser Sewer Line Replacement Phase 2	Fayette	2022-2024	Complete/Closed Out	100	08/15/23	08/15/23
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 9) Huguelet and Washington Avenue Steam	Fayette	2022-2024	In Construction	97	01/13/25	
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 1) Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 2) Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 3)	Fayette	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 1) Shawneetown Stormwater Improvements	Fayette	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 2) Central Heating Boiler Replacement	Fayette	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 3) De-bottleneck Chilled Water	Fayette	2022-2024	Planning			

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Asset Preservation Pool - 2022-2024 (Sub-project: Improve Miller Hall)	Fayette	2022-2024	In Construction	21	05/09/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Multi-Disciplinary Science Building)	Fayette	2022-2024	In Construction	96	02/25/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Patterson Office Tower)	Fayette	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Pence Hall)	Fayette	2022-2024	In Construction	58	06/18/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Peterson Service Building)	Fayette	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Improve White Hall Classroom Building) CM-GC project delivery method reported to CPBOC on 4/25/2023	Fayette	2022-2024	In Construction	1	05/06/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Building Repairs)	Fayette	2022-2024	Complete/In Warranty	100	04/08/24	04/08/24
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Roof Repairs)	Fayette	2022-2024	Complete/In Warranty	100	08/23/24	08/23/24
Asset Preservation Pool - 2022-2024 (Sub-project: Renovations for Office and Support Services)	Fayette	2022-2024	Complete/In Warranty	100	07/19/24	07/19/24
* Asset Preservation Pool - 2024-2026	Fayette	2024-2026	Awaiting Initiation by Agency			
Cancer Treatment Center/Ambulatory Outpatient Center (combined auth) Authorizations for the following projects have been combined (6/13/2024 - FCR 16) and reported to CPBOC on 10/15/2024: Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth) - \$500 million in restricted funds and \$50 million with third party financing Approved pursuant to KRS 45.763 Construct Cancer/Ambulatory Facility Phase 2 - \$350 million in restricted funds CM-GC project delivery method reported to CPBOC on 4/25/2023 Design-build project delivery method for Thermal Utility Tunnel reported to CPBOC on 5/23/2024	Fayette	2020-2022	In Construction	11	10/29/27	
Construct Academic Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Academic Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Federal Research Facility 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Federal Research Facility II	Fayette	2024-2026	Awaiting Initiation by Agency			

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Construct Agriculture Research Facility (combined auth) Authorizations for the following projects have been combined (4/25/2024 - FCR 11) and reported to CPBOC on 6/20/2024: Construct Agriculture Research Facility 1 (2022) - \$20 million in restricted funds Construct Agriculture Research Facility 1 (2024) - \$200 million in bond funds and \$30 million in restricted funds Construct/Relocate/Replace Greenhouses - \$50 million in restricted funds CM-GC project delivery method reported to CPBOC on 9/27/2023	Fayette	2022-2024	Design/Phase C			
Construct Agriculture Research Facility 1 See Construct Agriculture Research Facility (combined auth)	Fayette	2022-2024	Combined Authorities			
* Construct Agriculture Research Facility 1 6/16/2023 - FCR 9 See Construct Agriculture Research Facility (combined auth) CM-GC project delivery method reported to CPBOC on 9/27/2023	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2 See Construct Meat Facility and Food Development Center (combined auth)	Woodford	2022-2024	Combined Authorities			
Construct Agriculture Research Facility 2 Greenhouse, Headhouse and Renovation of Existing Seedhouse - 9/13/2024 - FCR 10	Undetermined	2024-2026	Planning			
Construct Agriculture Research Facility 3	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UK HealthCare Cancer Treatment Center/Ambulatory Surgery Center (Design Only) - 5/4/2021 - FCR 12 Approved pursuant to KRS 45.763 Use of \$50 million in restricted funds rather than agency bonds reported to CPBOC on 12/15/2022 See Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Athletics Hall of Fame Plaza	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Beam Institute 1 6/19/2020 - FCR 9 See Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Beam Institute 2 Construct Maturation Building - 5/04/2021 - FCR 10 Use of private funds reported to CPBOC on 5/18/2021 See Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Multiple Subprojects			

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Authorizations for the following projects have been combined (2/18/2022 - FCR 13) and reported to CPBOC on 5/19/2022: Construct Beam Institute 1 (Still Building) - \$10 million in restricted funds Construct Beam Institute 2 (Maturation Building) - \$10 million in restricted funds (use of \$125,000 in private funds reported to CPBOC on 5/18/2021) Projects were bid together on November 9, 2021 - \$9.525 million combined revised scope						
Sub-projects:						
Construct Beam Institute I and II (combined auth) (Sub-project: Maturation Building)						
Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)						
Construct Beam Institute I and II (combined auth) (Sub-project: Maturation Building)	Fayette	2020-2022	Complete/In Warranty	100	01/03/24	01/03/24
Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)	Fayette	2020-2022	Complete/In Warranty	100	01/03/24	01/03/24
Construct Building Systems - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Cancer/Ambulatory Facility Phase 2 Cancer Treatment Center/Ambulatory Outpatient Center (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Childcare Center Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct College of Medicine Building Design Phase - 5/4/2021 - FCR 13 Comments: This project moved to the "Construct Health Education Building" Line	Fayette	2020-2022	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Digital Village Building 3 Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Equine/Horticulture Campus	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct Facilities Shops and Storage Facility Vaughan Warehouse #1 and #7 Replacement for UK HealthCare - 6/17/2021 - FCR 11	Fayette	2020-2022	Complete/Not Closed Out	100	03/03/23	03/03/23
* Construct Health Education Building Approved pursuant to KRS 45.763 CM-at-Risk project delivery method reported to CPBOC on 7/21/2022 6/16/2023 - FCR 10	Fayette	2022-2024	In Construction	27	09/30/26	
Construct Hotel/Conference Center Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Indoor Track	Fayette	2022-2024	Complete/In Warranty	100	12/12/23	12/12/23

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Approved pursuant to KRS 45.763 2/18/2022 - FCR 14 (prior authorization) Use of \$10 million in private funds reported to CPBOC on 12/15/2022						
Construct Meat Facility and Food Development Center (combined auth) Authorizations for the following projects have been combined (9/13/2024 - FCR 9) and reported to CPBOC on 10/15/2024: Construct Agriculture Research Facility 2 (2022) - \$10 million in restricted funds Construct Meats/Food Development Center - \$90 million in restricted funds Meats and Food Development Center - Design Phase - 12/05/2023 - FCR 21 CM-at-Risk project delivery method reported to CPBOC on 4/23/2024	Fayette	2024-2026	Design/Phase C			
Construct Meats/Food Development Center See Construct Meat Facility and Food Development Center (combined auth)	Undetermined	2024-2026	Combined Authorities			
Construct Medical Facility - King's Daughters Medical Center	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct Metal Arts/Digital Media Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Multi-Use Living Complex Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Office Park at Coldstream Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Parking/Transportation System - Hamburg Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Patient Care Facility (combined auth)	Fayette	2002-2004	Multiple Subprojects			

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<p>Authorizations for the following projects were combined: Improve Central Heating Plant (2002-04) - \$4 million (2004-06 Additional) Expand Plant Capacity/Infrastructure (2002-04) - \$23 million (2004-06 Additional) Replace Cooling Plant Chillers (2002-04) - \$6 million (2004-2006 Additional) Design Patient Bed Tower - Hospital (2002-04) - \$10 million Land Acquisition Pool (2004-06) - \$5 million of \$15 million Construct Patient Care Facility - Hospital (2004-06) - \$200 million (\$100 million in Agency Bonds) Construct Patient Care Facility Phase II - Hospital (2006-08) - \$175 million (\$150 million in Agency Bonds) Purchase Furniture and Equipment - Patient Care Facility (2006-08) - \$27 million Expand Patient Care Facility - Hospital Phase III (2008-10) - \$250 million (HB 4 allowed a \$100 million Agency Bond authorization - meant to replace a portion of the original restricted fund authorization) UK did not utilize \$100 million authorization for Expand Patient Care Facility - Hospital Phase 4 (2010-12) Expand Patient Care Facility - Hospital Phase 3 (2012-14) - \$50 million</p>						
<p>Subprojects (Data Center and Support was also a component): Construct Patient Care Facility - Hospital (Subproject 1 - Huguelet Drive Extension) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 2 - Parking Garage) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 3 - Cooling Plant #1) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 4 - Central Utilities Plant Expansion) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 5 - Building) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 6 - Pavilion A, OR Suites and Support) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 7 - Eighth Floor Patient Beds and Pharmacy) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 8 - Clinical Decision Unit) - Complete/Closed Out Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement and Other Improvements) - 12/15/2020 - FCR 15; 12/05/2023 - FCR 20</p>						
Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement/Etc.)	Fayette	2002-2004	In Construction	90	01/30/25	
Construct Police Headquarters	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Research/Incubator Facility Approved pursuant to KRS 45.763 2/21/2020 - FCR 7 (prior authorization) P3 project delivery method reported to CPBOC on 5/19/2020 CPBOC approved development agreement on 8/19/2020	Fayette	2020-2022	Complete/Closed Out	100	07/11/22	07/11/22
Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)	Fayette	2022-2024	Other			
<p>Authorizations for the following projects have been combined (9/15/2023 - FCR 13) and reported to CPBOC on 9/27/2023: Construct Retail/Parking Facility 1 - \$75 million with third-party financing Construct Retail/Parking Facility 2 - \$75 million with third-party financing CPBOC approved development agreement on 5/23/2024</p>						

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Comments: P3 method of delivery. Estimated completion date Winter 2026.						
Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763 Construct Retail/Parking Facilities 1 and 2 - 9/15/2023 - FCR 13 See Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)	Fayette	2022-2024	Combined Authorities			
Construct Retail/Parking Facility 2 Approved pursuant to KRS 45.763 Construct Retail/Parking Facilities 1 and 2 - 9/15/2023 - FCR 13 See Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)	Fayette	2022-2024	Combined Authorities			
Construct Retail/Parking Facility 2 Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Service Core Systems - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Site/Civil Infrastructure - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct State Street Medical Facilities See Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center (combined auth)	Fayette	2022-2024	Combined Authorities			
Construct Support Services Building Environmental Quality Management Center - 6/13/2024 - FCR 20 CM-at-Risk project delivery method reported to CPBOC on 7/31/2024	Fayette	2024-2026	Design/Phase A			
Construct Teaching Pavilion	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Tennis Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct UK HealthCare Medical Transport Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth) See Cancer Treatment Center/Ambulatory Outpatient Center (combined auth) Authorizations for the following projects have been combined (12/13/2022 - FCR 13) reported to CPBOC on 12/15/2022: Construct Ambulatory Facility - UK HealthCare - \$400 million in restricted funds and \$50 million with third party financing Approved pursuant to KRS 45.763 Construct State Street Medical Facilities - \$100 million in restricted funds CM-GC project delivery method reported to CPBOC on 4/25/2023 Design-build project delivery method for Thermal Utility Tunnel reported to CPBOC on 5/23/2024	Fayette	2020-2022	Combined Authorities			
Construct Utilities Infrastructure - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			

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Approved pursuant to KRS 45.763						
Construct West End Zone Club Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Expand/Improve Ambulatory Care - UK HealthCare	Fayette	2022-2024	Complete/In Warranty	100	02/08/24	02/08/24
Approved pursuant to KRS 45.763 HA Forensics/Pediatric Sleep) - 5/04/2021 - FCR 11 (prior authorization) Use of private funds reported to CPBOC on 5/18/2021						
Construct/Fit-up Retail Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Academic/Research Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Alumni Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Ambulatory Care	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Facility I	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Dental Sciences Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Dining Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct/Improve Enterprise Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Greek Housing	Fayette	2022-2024	Complete/In Warranty	100	02/23/24	02/23/24
Delta Gamma - 2/19/2021 - FCR 9; 12/13/2022 - FCR 11 CM-at-Risk project delivery method reported to CPBOC on 3/15/2021						
Construct/Improve Greek Housing	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Gymnastics Practice Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Innovation Complex	Fayette	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct/Improve KDMC Medical Transport Facility	Boyd	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Library Depository Facility	Fayette	2024-2026	Awaiting Initiation by Agency			

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Construct/Improve Machine Laboratory	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 5	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 6	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 7	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 8	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 9 Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Administrative Facility 1 - UKHC Medical Office Bld/Design - 4/28/2023 - FCR 13 P3 project delivery method reported to CPBOC on 1/30/2024 P3 - 2/23/2024 - FCR 25 Approved pursuant to KRS 45.763	Fayette	2022-2024	Planning			
Construct/Improve Medical/Administrative Facility 2 Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Administrative Facility 3 - UKHC Expand Patient Care/Design - 4/28/2023 - FCR 14 CM-GC project delivery method reported to CPBOC on 1/30/2024	Fayette	2022-2024	Planning			
Construct/Improve Medical/Administrative Facility 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Office Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Parking 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Parking II	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Patient Support Facility	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Administration Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Student Housing	Fayette	2024-2026	Other			

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Approved pursuant to KRS 45.763 12/05/2023 - FCR 22 CPBOC approved development agreement on 5/23/2024 Comments: P3 method of delivery. Estimated completion date Summer 2026.						
Construct/Improve Student Success/Academic Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Transformative Learning Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Utilities Infrastructure - UK HealthCare Approved pursuant to KRS 45.763 See Utilities Infrastructure Improvements (combined auth)	Fayette	2024-2026	Combined Authorities			
Construct/Improve Wildcat Coal Lodge	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Relocate/Replace Greenhouses See Construct Agriculture Research Facility (combined auth)	Fayette	2024-2026	Combined Authorities			
Decommission Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Emergency Replacement (RCARS) Sub-projects: Emergency Replacement (RCARS) (Sub-project: Multi-Purpose Building) - 12/05/2023 - FCR 18 Emergency Replacement (RCARS) (Sub-project: Pavilion Building) - 12/05/2023 - FCR 18	Breathitt	CPBOC-6/01/24	Multiple Subprojects			
Emergency Replacement (RCARS) (Sub-project: Multi-Purpose Building)	Breathitt	CPBOC-6/01/24	In Construction	38	04/08/25	
Emergency Replacement (RCARS) (Sub-project: Pavilion Building)	Breathitt	CPBOC-6/01/24	Complete/In Warranty	100	11/18/24	11/18/24
Emergency Replacement of Air Handling Unit Coils 4/28/2023 - FCR 17	Fayette	CPBOC-6/01/23	Complete/In Warranty	100	12/10/23	12/10/23
Emergency Replacement of Grain and Forage Center of Excellence 4/29/2022 - FCR 9; 6/17/2022 - FCR 17	Caldwell	CPBOC-5/01/22	In Construction	43	07/28/25	
Expand Arboretum Visitor Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Expand KGS Well Sample and Core Repository	Fayette	2024-2026	Awaiting Initiation by Agency			
Facilities Renewal and Modernization See Facilities Renewal and Modernization (combined auth)	Fayette	2020-2022	Combined Authorities			
Facilities Renewal and Modernization (combined auth)	Fayette	2022-2024	Multiple Subprojects			

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Authorizations for the following projects have been combined and reported to CPBOC on 9/27/2023: Facilities Renewal and Modernization - \$125 million in agency bonds and \$125 million in restricted funds Facilities Renewal and Modernization 2 - \$125 million in agency bonds Sub-projects: Facilities Renewal and Modernization (combined auth) (Sub-project: Barnhart Building) - 6/17/2022 - FCR 18; 12/05/2023 - FCR 10 Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure) - 6/17/2022 - FCR 18 Facilities Renewal and Modernization (combined auth) (Sub-project: Cooling Plant #1 Tower Repl) - 6/21/2019 - FCR 18; 6/16/2023 - FCR 11 Facilities Renewal and Modernization (combined auth) (Sub-project: Deaerators) - 2/19/2021 - FCR 5; 6/16/2023 - FCR 11 - Complete/Closed Out Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Interior Fit-Up) - 6/17/2022 - FCR 18 Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Phase II) - 6/17/2022 - FCR 18 Facilities Renewal and Modernization (combined auth) (Sub-project: Memorial Coliseum) - 6/17/2022 - FCR 18; 2/17/2023 - FCR 18 Facilities Renewal and Modernization (combined auth) (Sub-project: Peterson Service Bldg Window Rpl) - 12/14/2021 - FCR 14; 6/15/2023 - FCR 11 Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House) - 6/17/2021 - FCR 9; 6/15/2023 - FCR 11 Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II) - 6/17/2022 - FCR 18 Facilities Renewal and Modernization (combined auth) (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19; 12/10/2019 - FCR 11; 4/28/2023 - FCR 22; 12/05/2023 - FCR 10						
Facilities Renewal and Modernization (combined auth) (Sub-project: Barnhart Building) CM-at-Risk project delivery method reported to CPBOC on 4/25/2023	Fayette	2020-2022	In Construction	28	01/09/26	
Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure)	Fayette	2020-2022	Complete/In Warranty	100	04/16/24	04/16/24
Facilities Renewal and Modernization (combined auth) (Sub-project: Cooling Plant #1 Tower Repl)	Fayette	2020-2022	Complete/Closed Out	100	08/22/23	08/22/23
Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Interior Fit-Up)	Fayette	2020-2022	Complete/Not Closed Out	100	10/27/23	10/27/23
Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Phase II)	Fayette	2020-2022	Complete/Not Closed Out	100	10/12/23	10/12/23
Facilities Renewal and Modernization (combined auth) (Sub-project: Memorial Coliseum) Use of \$23 million in private funds reported to CPBOC on 4/25/2023	Fayette	2020-2022	In Construction	93	02/18/25	
Facilities Renewal and Modernization (combined auth) (Sub-project: Peterson Service Bldg Window Rpl)	Fayette	2020-2022	Complete/In Warranty	100	12/31/23	12/31/23

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Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House)	Fayette	2020-2022	Complete/Not Closed Out	100	11/16/22	11/16/22
Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II)	Fayette	2020-2022	Complete/In Warranty	100	02/23/24	02/23/24
Facilities Renewal and Modernization (combined auth) (Sub-project: Scovell Hall) CM-GC project delivery method reported to CPBOC on 6/22/2023	Fayette	2020-2022	In Construction	17	04/18/26	
Facilities Renewal and Modernization 2 See Facilities Renewal and Modernization (combined auth)	Fayette	2022-2024	Combined Authorities			
Implement Land Use Plan 1	Statewide	2024-2026	Awaiting Initiation by Agency			
Implement Land Use Plan 2 Sub-project: Acquire Land (Sub-project: Holly Enterprises) - 9/13/2024 - FCR 8	Out-Of-Stat	2024-2026	Awaiting Initiation by Agency			
Implement Land Use Plan 2 (Sub-project: Holly Enterprises) Comments: Property conveyed by deed of record in Fayette County Clerk's office at Deed Book 4095 Page 540	Fayette	2024-2026	Complete/Closed Out		09/26/24	09/26/24
Implement Patient Communication System	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Academic and Technical Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Academic Facility 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 2	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 3	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Admin/Medical Facility - King's Daughters Med Ctr	Boyd	2024-2026	Awaiting Initiation by Agency			
Improve Anderson Tower	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Angliana Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 2 Nutter Fieldhouse - 2/18/2022 - FCR 15 (prior authorization)	Fayette	2022-2024	Complete/In Warranty	100	01/31/24	01/31/24

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Improve Athletics Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 4 Track and Field Complex - Resurface Outdoor Track - 2/23/2024 - FCR 23	Fayette	2022-2024	Complete/In Warranty	100	09/22/24	09/22/24
Improve Athletics Facility 4	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 5	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Barnhart Building This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Baseball Facility Phase II	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Boone Tennis Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Mechanical Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
* Improve Building Shell Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Shell Systems Improve Building Shell Systems (Sub-project: William T. Young Library Roof Replacement) - 12/14/2021 - FCR 15 (prior authorization)	Fayette	2020-2022	Complete/Closed Out	100	10/31/23	10/31/23
Improve Building Systems - King's Daughters Medical Center	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare (2020) Sub-projects: Improve Building Systems - UK HealthCare (2020) (Sub-project: Pavilion H - Replace AHU S1 & S1A) - 10/15/2020 - FCR 2; 9/10/2021 - FCR 8 Improve Building Systems - UK HealthCare (2020) (Sub-project: Pavilion WH - Replace AHU 4 & 5) - 10/15/2020 - FCR 3 - Complete/Closed Out	Fayette	2020-2022	Multiple Subprojects			
Improve Building Systems - UK HealthCare (2020) (Sub-project: Pavilion H - Replace AHU S1 & S1A)	Fayette	2020-2022	Complete/Closed Out	100	06/01/23	06/01/23
Improve Building Systems - UK HealthCare (2022) Sub-projects: Improve Building Systems - UK HealthCare (2022) (Sub-project: Good Samaritan Emergency Generator) - 12/15/2020 - FCR 16 (prior authorization) Improve Building Systems - UK HealthCare (2022) (Sub-project: Replace AHU 3 at Pav WH) - 12/13/2022 - FCR 15; 2/23/2024 - FCR 18	Fayette	2022-2024	Multiple Subprojects			

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Improve Building Systems - UK HealthCare (2022) (Sub-project: Good Samaritan Emergency Generator)	Fayette	2022-2024	In Construction	61	02/07/25	
Improve Building Systems - UK Healthcare (2022) (Sub-project: Replace AHU 3 at Pav WH)	Fayette	2022-2024	In Construction	66	01/08/25	
Improve Building Systems - UK HealthCare (2024) Sub-projects: Improve Building Systems - UK Healthcare (2022) (Sub-project: Replace AHU 1 at KY Clinic) - 2/23/2024 - FCR 18 (prior authorization) Improve Building Systems - UK HealthCare (2022) (Sub-project: Replace Windows at Pav H) - 2/23/2024 - FCR 18 (prior authorization)	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace AHU 1 at KY Clinic)	Fayette	2022-2024	Design/Phase B			
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Windows at Pav H)	Fayette	2022-2024	Design/Phase A			
Improve CAER Facilities Sub-projects: Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility) - 2/21/2020 - FCR 10; Authorization switched to Improve Center for Applied Energy Research Facilities (Sub-project: Carbon Fiber Developmnt Facility) - 6/17/2022 - FCR 23 Improve CAER Facilities (Sub-project: Laboratory Building #1 Chiller Replacement) - 2/21/2020 - FCR 8 - Complete/Closed Out Improve CAER Facilities (Sub-project: Mineral Process Building Expansion) - 2/21/2020 - FCR 9	Fayette	2018-2020	Multiple Subprojects			
Improve CAER Facilities (Sub-project: Mineral Process Building Expansion) Use of federal funds reported to CPBOC on 6/25/2020	Fayette	2018-2020	Complete/Closed Out	100	11/30/22	11/30/22
Improve CAFE Motor Pool Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Core Quadrangle Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Infrastructure Upgrade Hospital Drive Water Line - 12/05/2023 - FCR 19	Fayette	2022-2024	In Construction	65	03/07/25	
Improve Campus Parking and Transportation System Approved pursuant to KRS 45.763 Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2023 Maintenance) - 6/17/2022 - FCR 21 Improve Campus Parking and Transportation System (Sub-project: 2024 Maintenance) - 4/25/2024 - FCR 10 Improve Campus Parking and Transportation System (Sub-project: Parking Structure 2 Renovations) - 9/16/2022 - FCR 8 Improve Campus Parking and Transportation System (Sub-project: Wildcat Wheels) - 4/25/2024 - FCR 9	Fayette	2022-2024	Multiple Subprojects			
Improve Campus Parking and Transportation System	Fayette	2024-2026	Multiple Subprojects			

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Approved pursuant to KRS 45.763 Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2025 Maintenance) - 9/13/2024 - FCR 14 Improve Campus Parking and Transportation System (Sub-project: South Campus Parking and Rec Space) - 6/13/2024 - FCR 15 See Improve Campus Parking and Transportation System (South Campus) (combined auth)						
Improve Campus Parking and Transportation System (South Campus) (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			
Authorizations for the following projects have been combined (6/13/2024 - FCR 15) and reported to CPBOC on 12/19/2024: Improve Parking/Transportation Systems - UK HealthCare - \$100 million with third party financing (the \$100 million in restricted funds will not be combined) Approved pursuant to KRS 45.763 Improve Johnson Center - \$75 million in agency bonds Use of third party financing rather than agency bonds reported to CPBOC on 12/19/2024						
Improve Campus Parking and Transportation System (Sub-project: 2023 Maintenance)	Fayette	2022-2024	Complete/Closed Out	100	11/22/23	11/22/23
Improve Campus Parking and Transportation System (Sub-project: 2024 Maintenance)	Fayette	2022-2024	In Construction	84	08/03/25	
Improve Campus Parking and Transportation System (Sub-project: 2025 Maintenance)	Fayette	2024-2026	Planning			
Improve Campus Parking and Transportation System (Sub-project: Parking Structure 2 Renovations)	Fayette	2022-2024	Complete/In Warranty	100	04/29/24	04/29/24
Improve Campus Parking and Transportation System (Sub-project: South Campus Parking and Rec Space)	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Parking and Transportation System (Sub-project: Wildcat Wheels)	Fayette	2022-2024	In Construction	27	01/28/25	
Improve Center for Applied Energy Research (CAER) Facilities	Fayette	2024-2026	Multiple Subprojects			
Sub-projects: Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Carbon Fiber) - 6/17/2022 - FCR 23 (prior authorization); 6/13/2024 - FCR 14 Initially reported as Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility) - 2/21/2020 - FCR 10 Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Outreach and Education) - 9/13/2024 - FCR 11						
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Carbon Fiber)	Fayette	2024-2026	In Construction	1	11/16/25	
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Outreach and Education)	Fayette	2024-2026	A/E Selection			

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Improve Central Plants Approved pursuant to KRS 45.763 See Utilities Infrastructure Improvements (combined auth)	Fayette	2024-2026	Combined Authorities			
Improve Chemistry/Physics Building Phase 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure Kirwan Blanding Site Remediation - 12/05/2023 - FCR 15	Fayette	2022-2024	Complete/In Warranty	100	06/07/24	06/07/24
Improve Clinical/Ambulatory Services Facilities Sub-projects: Improve Clinical/Ambulatory Services Facilities (Sub-project: Kentucky Clinic Starbucks) - 6/13/2024 - FCR 17 Improve Clinical/Ambulatory Services Facilities (Sub-project: Replace Two Elevators at KY Clinic) - 6/13/2024 - FCR 18	Fayette	2024-2026	Multiple Subprojects			
Improve Clinical/Ambulatory Services Facilities (Sub-project: Kentucky Clinic Starbucks)	Fayette	2024-2026	In Construction	55	01/29/25	
Improve Clinical/Ambulatory Services Facilities (Sub-project: Replace Two Elevators at KY Clinic)	Fayette	2024-2026	Planning			
Improve Coldstream Research Campus Public Infrastructure - 5/5/2020 - FCR 5 (prior authorization); 5/4/2021 - FCR 9	Fayette	2020-2022	Complete/Closed Out	100	06/09/23	06/09/23
Improve Coldstream Research Campus	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Cooper House Prior authorization moved to Facilities Renewal and Modernization (Sub-project: Renew/Modernize Cooper House) - 6/17/2021 - FCR 9; 6/15/2023 - FCR 11	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Counseling Center Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Cable Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Fine Arts Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Fume Hood Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Funkhouser Building	Fayette	2022-2024	Design/Phase B			

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Approved pursuant to KRS 45.763 6/17/2022 - FCR 24 (Design) CM-GC project delivery method reported to CPBOC on 1/30/2024						
Improve Gray Design Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Health Sciences Research Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Hilary J. Boone Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Indoor/Outdoor Track	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Jacobs Science Building 6/17/2022 - FCR 20	Fayette	2022-2024	Complete/In Warranty	100	06/20/24	06/20/24
Improve Jacobs Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Joe Craft Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Joe Craft Football Practice Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Johnson Center See Improve Campus Parking and Transportation System (South Campus) (combined auth)	Fayette	2024-2026	Combined Authorities			
Improve Kastle Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve King Library	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve King Library Replace Substation and Electrical Upgrades - 9/16/2022 - FCR 10	Fayette	2022-2024	In Construction	62	12/31/24	
Improve King's Daughters Medical Center Medical Pavilion	Greenup	2024-2026	Awaiting Initiation by Agency			
Improve Kroger Field 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Kroger Field 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Kroger Field Stadium Ribbon Board and Lighting Upgrades - 2/23/2024 - FCR 22	Fayette	2022-2024	Complete/In Warranty	100	08/23/24	08/23/24
Improve Lancaster Aquatic Center 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Lancaster Aquatic Center 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Lexington Theological Seminary Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Library Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Life Safety	Fayette	2024-2026	Awaiting Initiation by Agency			

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Construct Safe Shelters at West Kentucky 4-H Camp and Lake Cumberland 4-H Camp - 12/03/2024 - FCR 22						
Improve Markey Cancer Center Facilities Ben F. Roach Cancer Care Facility - UK HealthCare - 9/15/2023 - FCR 15 (prior authorization)	Fayette	2024-2026	Bidding			
Improve McVey Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Medical Center Library	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 1 - King's Daughters Medical Center	Boyd	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 1 - UKHC Sterile Processing Department 2nd Floor	Boyd	2022-2024	Complete/In Warranty	100	02/29/24	02/29/24
Improve Medical Facility 10 King's-Daughters Medical Center	Out-Of-Stat	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 2 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 2 - UKHC King's Daughters Medical Office, Paintsville	Johnson	2022-2024	Complete/In Warranty	100	05/24/24	05/24/24
Improve Medical Facility 3	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 3 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 4 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 5	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 5 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 6	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 6 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 7	Undetermine	2024-2026	Awaiting Initiation by Agency			

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Improve Medical Facility 7 - King's Daughters Medical Center	Out-Of-Stat	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 8 - King's Daughters Medical Center	Out-Of-Stat	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 9 - King's Daughters Medical Center	Out-Of-Stat	2024-2026	Awaiting Initiation by Agency			
Improve Medical Plaza	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Memorial Coliseum Design - 2/22/2019 - FCR 8	Fayette	2018-2020	In Construction	93	02/18/25	
Improve Memorial Coliseum This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Memorial Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Mineral Industries Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Multi-Disciplinary Science Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Nursing Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Nutter Training Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Oswald Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Structure 2 Enterprise Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transp Systems-King's Daughters Med Ctr	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transportation Systems - UK HealthCare Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transportation Systems UK HealthCare	Fayette	2020-2022	In Construction	72	09/15/25	

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Approved pursuant to KRS 45.763 Parking Structure 8 - 6/17/2021 - FCR 10; 12/13/2022 - FCR 16 CM-at-Risk project delivery method reported to CPBOC on 11/18/2021						
Improve Patterson Office Tower This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Pence Hall This authorization may be used in addition to Asset Preservation Pool 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Peterson Service Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Sanders-Brown Building See Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)	Fayette	2020-2022	Combined Authorities			
Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth) Authorizations for the following projects have been combined (9/10/2021 - FCR 5) and reported to CPBOC on 10/21/2021: Improve Sanders-Brown Building - \$35 million in restricted funds Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion - \$14 million in bond funds and \$14 million with third party financing Approved pursuant to KRS 45.763 Use of the \$14 million bond funds and \$14 million of the \$35 million restricted funds authorization is anticipated CM-at-Risk project delivery method reported to CPBOC on 2/22/2022	Fayette	2020-2022	In Construction	82	04/11/25	
* Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion Approved pursuant to KRS 45.763 See Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)	Fayette	2020-2022	Combined Authorities			
Improve Scovell Hall This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Seaton Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Seaton Center Life Safety Upgrades - 4/28/2023 - FCR 23	Fayette	2022-2024	In Construction	74	01/26/25	
Improve Senior Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Singletary Center	Fayette	2024-2026	Awaiting Initiation by Agency			

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Improve Site/Civil Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure - King's Daughters Med Ctr	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure - UK HealthCare	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Soccer/Softball Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Spindletop Hall Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve State Street Medical Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Center Space 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Center Space 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space I	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space II	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space III	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Taylor Education Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve UK Good Samaritan Hospital Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities - UK Chandler Hospital	Fayette	2022-2024	Awaiting Initiation by Agency			
Observation Unit - 4/28/2023 - FCR 12						
Comments: 2618.2 (Observation Unit) is it's own sub-project but it was listed here as well. I have cleared the data from this entry.						
Improve UK HealthCare Facilities - UK Chandler Hospital	Fayette	2024-2026	Multiple Subprojects			

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Sub-projects:						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Endoscopy Renovation) - 4/28/2023 - FCR 12						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Obstetrical Pav HA) - 4/28/2023 - FCR 12						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Operating Room Expansion) - 4/28/2023 - FCR 12						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Emergency Dept Entrance) - 2/23/2024 - FCR 21						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Helipad Fire Suppressn) - 2/23/2024 FCR 20						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav H Infusion Center Reloctn) - 9/15/2023 - FCR 14; 9/13/2024 - FCR 12						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav G Cath Lab #2) - 9/13/2024 - FCR 13						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Bsmnt Cntrl Scope) - 12/03/2024 - FCR 19						
CM-at-Risk project delivery method reported to CPBOC on 8/29/2024 for various projects including Pavilion A Endoscopy Expansion, Pavilion HA and Pavilion A Obstetrical, and Pavilion A Operating Rooms						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Endoscopy Renovation)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Observation Unit)	Fayette	2022-2024	Complete/In Warranty	100	09/17/24	09/17/24
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Obstetrical Pav HA)	Fayette	2024-2026	Design/Phase B			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Operating Room Expansion)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Bsmnt Cntrl Scope)	Fayette	2024-2026	Planning			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Emergency Dept Entrance)	Fayette	2024-2026	Design/Phase B			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Helipad Fire Suppressn)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav G Cath Lab #2)	Fayette	2024-2026	Planning			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav H Infusion Center Reloctn)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare IT Systems 12/03/2024 - FCR 18	Undetermined	2024-2026	Awaiting Initiation by Agency			

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Improve University Storage Facility Vaughan Warehouse #1 Roof - 12/05/2023 - FCR 17	Fayette	2022-2024	Complete/Closed Out	100	09/14/23	09/14/23
Improve University Storage Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Utilities Infrastructure-King's Daughters Med Ctr Approved pursuant to KRS 45.763	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Vaughan Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve W.T. Young Facility Modernize Four Elevators - 12/13/2023 - FCR 12	Fayette	2022-2024	In Construction	95	02/28/25	
Improve W.T. Young Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Whalen Building & Bay Facility - Ky Adv Mfg	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve White Hall Classroom Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Willard Medical Education/Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Campus IT System	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Call Center System	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise IT Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Network Security	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Voice Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase High Performance Computer	Fayette	2024-2026	Awaiting Initiation by Agency			
Purchase/Construct CO2 Capture Process Plant Approved pursuant to KRS 45.763 9/16/2022 - FCR 4 (prior authorization)	Undetermined	2024-2026	Design/Phase A			
Renew/Modernize Facilities	Fayette	2018-2020	Multiple Subprojects			

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Sub-projects:						
Renew/Modernize Facilities (Sub-project: 18th Floor Patterson) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase I) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II) - 12/10/2019 - FCR 11						
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2; 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall) - 12/10/2019 - FCR 11						
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design) - 2/22/2019 - FCR 3; 12/10/2019 - FCR 11						
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Phase I) - 6/17/2022 - FCR 25						
Renew/Modernize Facilities (Sub-project: Study of Quad) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II)	Fayette	2018-2020	Complete/In Warranty	100	04/16/24	04/16/24
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall)	Fayette	2018-2020	Complete/Not Closed Out	100	10/12/23	10/12/23
CM-at-Risk project delivery method reported to CPBOC on 9/16/2020						
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design)	Fayette	2018-2020	Complete/In Warranty	100	02/23/24	02/23/24
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Phase I)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Carnahan House	Fayette	2024-2026	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Renovate/Improve Nursing Units	Undetermined	2024-2026	Awaiting Initiation by Agency			
Renovate/Improve Nursing Units - UK HealthCare Pav H 3rd Floor Behavioral Health - 9/11/2020 - FCR 7	Fayette	2020-2022	Complete/Closed Out	100	06/15/23	06/15/23
Renovate/Upgrade HealthCare Facilities See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade HealthCare Facilities (Agency Bonds) See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2016-2018	Combined Authorities			
Renovate/Upgrade HealthCare Facilities 2 See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Multiple Subprojects			

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Authorizations for the following projects have been combined and transmitted March 2015 and reported June 20, 2017 to CPBOC: Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds Renovate/Upgrade Healthcare Facilities (2016-2018) - \$150 million in agency bonds Sub-projects: Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15 - Cancelled Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12; 6/19/2020 - FCR 10 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15 - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 - Cancelled Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15 - Cancelled Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 12th Floor) Fayette 2014-2016 Complete/In Warranty 100 12/08/23 12/08/23 Repair Critical Infrastructure/Building Systems Fayette 2024-2026 Awaiting Initiation by Agency Repair/Upgrade/Expand Central Plants Fayette 2020-2022 Other Expand Central Plant - Design - 9/10/2021 - FCR 6 Comments: on hold Replace Basketball Playing Floors Fayette 2024-2026 Awaiting Initiation by Agency Replace Kroger Field South Tower Roof Fayette CPBOC-9/01/23 Complete/Closed Out 100 08/25/23 08/25/23 9/15/2023 - FCR 16 Replace Princeton Ancillary Buildings Caldwell CPBOC-4/01/23 Multiple Subprojects						

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Sub-projects:						
Replace Princeton Ancillary Buildings (Sub-project: Field Research Building) - 12/13/2022 - FCR 9						
Replace Princeton Ancillary Buildings (Sub-project: Greenhouse/Headhouse) - 2/23/2024 - FCR 24						
Replace Princeton Ancillary Buildings (Sub-project: Princeton Farm Shop) - 12/13/2022 - FCR 9						
Replace Princeton Ancillary Buildings (Sub-project: Residence Hall) - 12/13/2022 - FCR 9; 2/23/2024 - FCR 24						
Replace Princeton Ancillary Buildings (Sub-project: Field Research Building)	Caldwell	CPBOC-4/01/23	In Construction	74	01/24/25	
Replace Princeton Ancillary Buildings (Sub-project: Greenhouse/Headhouse)	Caldwell		Design/Phase C			
Replace Princeton Ancillary Buildings (Sub-project: Princeton Farm Shop)	Caldwell	CPBOC-4/01/23	In Construction	80	01/14/25	
Replace Princeton Ancillary Buildings (Sub-project: Residence Hall)	Caldwell	CPBOC-4/01/23	In Construction	55	01/17/25	
Replace UKHC IT Systems 1	Fayette	2018-2020	In Construction	80	06/30/28	
Single Enterprise Electronic Health Record - 4/30/2019 - FCR 10						
* Research Building 2	Fayette	Other	Multiple Subprojects			
Initial Authorization - House Bill 298 (2015 Regular Session)						
Sub-projects:						
Research Building 2 (Sub-project: Final Phase)						
Research Building 2 (Sub-project: Phase I - Construct Research Building) - 3/16/2015 - FCR 14 - Complete/Closed Out						
Research Building 2 (Sub-project: Phase III - Fit-Up Two Wet Labs) - 12/10/2019 - FCR 10 - Complete/Closed Out						
Research Building 2 (Sub-project: Final Phase)	Fayette	Other	Complete/Not Closed Out	100	06/08/22	06/08/22
Upgrade/Renovate/Expand Research Labs	Fayette	2022-2024	Multiple Subprojects			
Multiple Sub-projects:						
Upgrade/Renovate/Expand Research Labs (Sub-project: Biosafety Lab Renovation - HSRB) - 9/10/2021 - FCR 7 (prior authorization); 6/17/2022 - FCR 22						
Upgrade/Renovate/Expand Research Labs (Sub-project: EduceLab) - 9/16/2022 - FCR 9						
Upgrade/Renovate/Expand Research Labs	Fayette	2024-2026	Awaiting Initiation by Agency			
Upgrade/Renovate/Expand Research Labs (Sub-project: Biosafety Lab Renovation - HSRB)	Fayette	2022-2024	Complete/In Warranty	100	09/20/24	09/20/24
Upgrade/Renovate/Expand Research Labs (Sub-project: EduceLab)	Fayette	2022-2024	Complete/In Warranty	100	03/01/24	03/01/24
Use of \$827,000 in federal funds and \$173,000 in private funds reported to CPBOC on 12/15/2022						
Utilities Infrastructure Improvements (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			

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Authorizations for the following projects have been combined (9/13/2024 - FCR 16) and reported to CPBOC on 10/15/2024: Construct/Improve Utilities Infrastructure UK HealthCare - \$200 million in restricted funds and \$200 million with third party financing Approved pursuant to KRS 45.763 Improve Central Plants - \$200 million in restricted funds and \$200 million with third party financing Approved pursuant to KRS 45.763 P3 project delivery method reported to CPBOC on 10/15/2024						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/University of Kentucky			
Construct Facilities Shops and Storage Facility	04/03/24	\$20,000.00	warranty issues are being addressed
Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Interior Fit-Up)	11/27/24	\$5,000.00	finalizing warranty issues. will be closed next quarter
Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Phase II)	11/12/24	\$15,000.00	finalizing warranty issues. will be closed next quarter
Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House)	12/16/23	\$20,000.00	warranty issues
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall)	11/12/24	\$15,000.00	finalizing warranty issues. will be closed next quarter
Research Building 2 (Sub-project: Final Phase)	07/08/23	\$50,000.00	processing final payments for warranty issue corrections. will have closed next quarter

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Postsecondary Education Cabinet/University of Louisville						
ADA Building Upgrade Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Arts and Sciences Reinvention Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024 CM-at-Risk project delivery method reported to CPBOC on 5/19/2022 Sub-projects:	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 4)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 6)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1) Specific Buildings (Critical Building Automation Control Upgrades, Phase 2)	Jefferson	2022-2024	In Construction	85	12/30/24	

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Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2) Specific Buildings (Critical Building Automation Control Upgrades, Phase 1)	Jefferson	2022-2024	In Construction	10	12/30/24	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 1) Upgrade Law School HVAC (House Bill 1)	Jefferson	2022-2024	Complete/Closed Out	100	09/01/23	09/22/23
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10) J. B. Speed School (Electrical and HVAC)	Jefferson	2022-2024	In Construction	75	08/15/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11) Natural Sciences (Electrical and HVAC)	Jefferson	2022-2024	In Construction	75	03/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12) School of Medicine Tower and Health Sciences (Electrical)	Jefferson	2022-2024	In Construction	5	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2) Replace HVAC Various Buildings (House Bill 1)	Jefferson	2022-2024	In Construction	30	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3) Schneider Hall (HVAC and Remediation)	Jefferson	2022-2024	In Construction	95	12/31/24	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 4) Thrust Theatre (HVAC)	Jefferson	2022-2024	Complete/Closed Out	100	11/01/23	11/01/23
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5) School of Music (HVAC)	Jefferson	2022-2024	Complete/In Warranty	100	02/28/25	12/15/24
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 6) Vogt Building (AHU, Chillers, and Piping)	Jefferson	2022-2024	Complete/Closed Out	100	12/01/24	10/01/23
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7)	Jefferson	2022-2024	Complete/In Warranty	100	05/30/25	11/30/24

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Belknap (Steam and Chilled Water Tunnels, Phase 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8) Belknap (Electrical - Grawemeyer Hall)	Jefferson	2022-2024	In Construction	10	09/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9) Life Sciences (Electrical and HVAC)	Jefferson	2022-2024	In Construction	5	08/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1) Belknap (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	85	06/28/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2) Health Sciences (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	85	06/28/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 1) Life Sciences	Jefferson	2022-2024	In Construction	95	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 2) Natural Sciences	Jefferson	2022-2024	In Construction	75	03/01/25	
* Asset Preservation Pool - 2024-2026	Multi	2024-2026	Awaiting Initiation by Agency			
Belknap 3rd Street Improvements	Jefferson	2022-2024	In Construction	5	03/30/26	
Belknap Brandeis Corridor Improvements	Jefferson	2022-2024	In Construction	5	03/30/26	
Build Out Space for UofL Departments in P3 Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Campus Code Improvement Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Capital Renewal for Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

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College of Education HVAC Upgrade	Jefferson	2020-2022	Complete/In Warranty	100	06/30/24	06/28/24
Construct Athletic Grounds Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Athletics Office Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Athletics Village Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Belknap 3rd Street Improvements	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Belknap Stormwater Mitigation Improvement Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Belknap Stormwater Mitigation Improvements Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Connector Speed School to Research Park	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Football Practice Field Lighting Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Construct Health Sciences Simulation Ctr & Collaboration Hub	Jefferson	2024-2026	A/E Selection			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Construct Multidisciplinary Engineering Building 1 - Speed School Addition	Jefferson	2022-2024	In Construction	60	08/01/25	
Construct Natatorium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct P3 Housing Complex Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Practice Bubble Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Resident Hall	Jefferson	2024-2026	Awaiting Initiation by Agency			

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Construct STEM Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Student Commons & Recreational Fields	Jefferson	2024-2026	Awaiting Initiation by Agency			
Demolish and Construct Golf Maintenance/Chemical Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Demolish Resident Halls Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Athletic Parking Lots Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Marshall Center Complex Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Tailgate Space Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Wright Natatorium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Basketball/Lacrosse Practice Facility Approved pursuant to KRS 45.763 Design-Build project delivery method reported to CPBOC on 7/21/2022 Kueber Center Renovation	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Ekstrom Library	Jefferson	CPBOC-7/01/23	In Construction	50	08/01/25	
Expand Patterson Stadium/Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Ulmer Softball Stadium/Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand, Replace and Maintain Grass Practice Fields Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Frazier Rehab, Renovation, Build-Out and Equip Approved pursuant to KRS 45.763	Jefferson	2024-2026	Design/Phase B			
Improve Housing Facilities Pool	Jefferson	2022-2024	Complete/In Warranty	100	06/30/24	06/30/24

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Improve Housing Facilities Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Medical Tower - 55A Vivarium	Jefferson	CPBOC-11/01/20	In Construction	99	12/30/24	
Modernize Campus Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Modernize Steam and Chill Water Plant	Jefferson	2024-2026	Design/Phase A			
Purchase Computer Processing System and Storage	Jefferson	2022-2024	Complete/In Warranty	100	06/30/24	06/28/24
Purchase Computer Processing System and Storage Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Computing for Research Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Content Management System Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Content Management System	Jefferson	2022-2024	In Construction	85	12/30/24	
Purchase Fiber Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Identity Management	Jefferson	2022-2024	Complete/Closed Out	100	11/01/23	11/01/23
Purchase Land	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2022-2024	In Construction	75	06/30/25	
Purchase Networking System Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Next Generation/ERP Support System Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	75	06/30/25	
Purchase Next Generation/ERP Support System	Jefferson	2020-2022	Complete/In Warranty	100	12/31/24	11/30/24
Purchase Residence Housing Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Security and Firewall Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Complete/In Warranty	100	08/30/24	08/13/24
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2020-2022	In Construction	95	08/30/25	

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Renovate and Expand ACC Network Studio Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate and Expand Lee Street Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate and Update Student/Athlete Dormitory Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Bass Rudd Tennis Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Football Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Park Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Stadium Club Upgrades Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hoods, Phase II	Jefferson	2022-2024	In Construction	15	12/30/25	
Renovate College of Business Academic Space	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate College of Education Academic Space Pool-2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2022-2024	In Construction	20	06/30/25	
Renovate Dental School Space Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Exterior Envelope Replacement-55A	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Garvin Brown Boathouse Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Golf Club - Shelby County Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Gross Anatomy Lab Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Interfaith Center	Jefferson	2024-2026	Awaiting Initiation by Agency			

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Approved pursuant to KRS 45.763						
Renovate L&N Arena Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Lynn Soccer Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Miller IT Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Music School Building	Jefferson	2022-2024	Complete/In Warranty	100	06/30/24	10/01/24
Renovate Natural Sciences Building	Jefferson	2022-2024	In Construction	75	03/01/25	
Renovate Parking Structures	Jefferson	2020-2022	Complete/In Warranty	100	12/30/23	03/01/24
Renovate Parking Structures Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Patterson Baseball Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate School of Nursing Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Thornton's Academic Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Trager Football Practice Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate, Resurface and Repair Parking Lot Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Artificial Turf Field V Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Building Mechanical/Electrical/Plumbing Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Cardinal Stadium Seats Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

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Replace Electronic Video Boards Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Fiber Pathway from ACC Studio to Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Physical Access Control System	Jefferson	2022-2024	In Construction	80	02/01/25	
Replace Seats in Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Resurface and Repair Parking Lots	Jefferson	2022-2024	In Construction	33	06/30/25	
Structural Improvement Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update and Replace Equipment in ACC Network Studio Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update and Replace Technology in Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update Green Health Sciences Campus Courtyard Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Upgrade Plumbing and Sanitary Lines Dental School Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Workday Enhancements - Post Implementation Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/University of Louisville Construct HSC Parking Structure II	01/15/11	\$398,342.82	Remaining funds to be used to fit out shelled space. Feasibility studies being reviewed.

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Reporting Agency: Western Kentucky University

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<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Western Kentucky University						
Acquire Fixtures, Furniture, and Equipment Diddle Arena	Warren	2024-2026	Awaiting Initiation by Agency			
Acquire Furn, Fixtures, & Equip for Hilltopper Fieldhouse	Warren	2024-2026	Awaiting Initiation by Agency			
Add Club Seating at Diddle Arena	Warren	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Warren	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)						
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY 23 Steam Distribution System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gary Ransdell Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)						
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	Warren	2022-2024	Complete/Not Closed Out	100	10/31/24	10/11/24
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)	Warren	2022-2024	A/E Selection			
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: FY 23 Steam Distribution System)	Warren	2022-2024	Complete/Closed Out	100	10/31/23	10/31/23
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)	Warren	2022-2024	Design/Phase A			

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CM-at-Risk project delivery method reported to CPBOC on 11/19/2024						
Use of \$45 million for Asset Preservation Pool - 2024-2026 reported to CPBOC on 9/26/2024						
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)	Warren	2022-2024	In Construction	59	10/31/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)	Warren	2022-2024	In Construction	90	03/28/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gary Ransdell Hall)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall) Formerly Mass Media & Technology Hall	Warren	2022-2024	In Construction	25	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)	Warren	2022-2024	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2024-2026	Warren	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: AAl (Annex) Roof Refurbishment)						
Asset Preservation Pool - 2024-2026 (Sub-project: FAC Roof Refurbishment)						
Asset Preservation Pool - 2024-2026 (Sub-project: Glasgow)						
Asset Preservation Pool - 2024-2026 (Sub-project: High Voltage Underground (Phase XIV))						
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) HVAC System Replacements)						
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) Roofing Renewal)						
Asset Preservation Pool - 2024-2026 (Sub-project: Jody Richards Hall Data Center Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Modernize Wetherby Administration HVAC System)						
Asset Preservation Pool - 2024-2026 (Sub-project: Preserve Parking Structure #1, #2, and #3)						
Asset Preservation Pool - 2024-2026 (Sub-project: Renovation College High Hall)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replacing Chillers/Towers Engr & BiolSci Bldg)						
Asset Preservation Pool - 2024-2026 (Sub-project: South Campus Roof Sections 4 & 5 Plus Canopies)						

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Asset Preservation Pool - 2024-2026 (Sub-project: AAl (Annex) Roof Refurbishment)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: FAC Roof Refurbishment)	Warren	2024-2026	Bidding			
Asset Preservation Pool - 2024-2026 (Sub-project: Glasgow)	Warren	2024-2026	Bidding			
Asset Preservation Pool - 2024-2026 (Sub-project: High Voltage Underground (Phase XIV))	Warren	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) HVAC System Replacements)	Warren	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) Roofing Renewal)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Jody Richards Hall Data Center Upgrades)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Modernize Wetherby Administration HVAC System)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Preserve Parking Structure #1, #2, and #3)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Renovation College High Hall)	Warren	2024-2026	A/E Selection			
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Chillers/Towers Engr & BiolSci Bldg)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: South Campus Roof Sections 4 & 5 Plus Canopies)	Warren	2024-2026	Planning			
Construct Baseball Grandstand	Warren	2024-2026	Awaiting Initiation by Agency			
Construct Football Press Box	Warren	2024-2026	Awaiting Initiation by Agency			
* Construct New Gordon Ford College of Business CM-at-Risk project delivery method reported to CPBOC on 10/27/2022	Warren	2022-2024	In Construction	32	07/18/25	
Construct Parking Structure IV	Warren	2022-2024	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2024-2026	Awaiting Initiation by Agency			
Construct, Renovate and Improve Athletic Facilities	Warren	2020-2022	Other			

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Sub-projects:						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse)						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)						
Use of \$5.5 million in private funds for Improve Softball and Soccer Complex reported to CPBOC on 2/22/2022 (now under separate authorization)						
CM-at-Risk project delivery method reported to CPBOC on 1/24/2023						
Comments: Project is being constructed.						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse)	Warren	2022-2024	In Construction	32	07/31/25	
Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)	Warren	2022-2024	Complete/In Warranty	95	09/06/24	09/06/24
Demolish Foundation Building/Improve Site	Warren	2020-2022	Complete/In Warranty	100	05/31/24	05/31/24
Demolish Garrett Conference Center/Improve Site	Warren	2020-2022	Complete/In Warranty	100	08/30/24	07/31/24
Enhance Avenue of Champions Streetscaping	Warren	2024-2026	Awaiting Initiation by Agency			
Expand Track and Field Facilities	Warren	2024-2026	Awaiting Initiation by Agency			
Install New Turf on Athletic Fields	Warren	2024-2026	Awaiting Initiation by Agency			
Purchase Property for Campus Expansion	Warren	2024-2026	Awaiting Initiation by Agency			
Purchase Property/Parking and Street Improvements	Warren	2024-2026	Awaiting Initiation by Agency			
Remove and Replace Student Housing at Farm	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate Center for Research and Development Phase 1	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate South Campus	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate/Expand Cliff Todd Center	Warren	2024-2026	Design/Phase B			
Use of \$6 million in private funds reported to CPBOC on 8/29/2024						
* Replace Academic Complex	Warren	2024-2026	Design/Phase A			
CM-at-Risk project delivery method reported to CPBOC on 9/26/2024						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Reporting Agency: Western Kentucky University
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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/Western Kentucky University			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	11/11/25	(\$2,064,194.58)	Reimbursement for AP received. Internal transaction required to close out project index.

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
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Department of Education/Operations and Support Services						
* Education Finance Application Budgeted Amount - \$2,500,000 Comments: Expenditure:\$1,516,853.10; % Complete:45%	Statewide	2022-2024	Execution & Control Phase			
* Education Finance Application Phase 2 Budgeted Amount - \$2,000,000 Comments: Expenditure:\$0; % Complete:5%	Statewide	2024-2026	Execution & Control Phase			
Education and Labor Cabinet/General Administration						
Claims Payment Management System Budgeted Amount - \$2,460,000	Statewide	2018-2020	Closeout Phase		10/31/22	10/31/22
Labor Market Data Technologies for Job Matching Budgeted Amount - \$6,636,000	Statewide	2022-2024	Closeout Phase		01/02/24	01/02/24
Education and Labor Cabinet/KY Educational Television						
KET Next Gen Conversion Budgeted Amount - \$13,000,000 Comments: Expenditure:\$12,961,400.86; % Complete:99%	Statewide	CPBOC-9/01/21	Execution & Control Phase			
* Public Safety Emergency Warning and Alerting Budgeted Amount - \$1,500,000 Comments: Expenditure:\$1,025,508.81; % Complete:69%	Statewide	2022-2024	Execution & Control Phase			
Education and Labor Cabinet/Workforce Development						
Replace Unemployment Insurance System Budgeted Amount - \$96,750,000 \$10 million reallocated from \$20 million bond funded Legacy Retirement System authorization Comments: Expenditure:\$4,460,437.00; % Complete:37%	Statewide	2018-2020	Initiation Phase			

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Replace Vocational Rehabilitation Case Management System Budgeted Amount - \$3,180,000 Comments: Expenditure:\$0; % Complete:0%	Statewide	2024-2026	Planning Phase			
Replace WIOA/CDO Case Management System Budgeted Amount - \$3,250,000 Comments: Expenditure:\$0; % Complete:0%	Statewide	2024-2026	Planning Phase			
Education and Labor Cabinet/Workforce Investment						
Case Management System Budgeted Amount - \$4,620,000 Comments: Expenditure:\$493,650.00; % Complete:19%	Statewide	CPBOC-7/01/21	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
Hybrid - Cloud Service Architecture Budgeted Amount - \$3,000,000	Statewide	2022-2024	Planning Phase			
* Kentucky Business OneStop (KyBOS) Phase IV Budgeted Amount - \$4,128,000 Comments: Expenditure:\$0; % Complete:0%	Statewide	2022-2024	Planning Phase			
* Replace and Modernize Legacy Systems and Legacy System Retirement - DLG - The City Budgeted Amount - \$1,611,200 Reported to CPBOC on 9/26/2024 Comments: Expenditure:\$6,565.00; % Complete:7%	Statewide	Pool	Planning Phase			
Finance and Administration Cabinet/Controller						
* eMARS Upgrade and Systems Enhancements Budgeted Amount - \$14,000,000 Comments: Expenditure:\$11,349,475.48; % Complete:100%	Statewide	2022-2024	Closeout Phase		04/14/24	04/29/24

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* Upgrade & Enhancement eMARS Systems Budgeted Amount - \$3,500,000 Comments: Expenditure:\$0; % Complete:0%	Statewide	2024-2026	Planning Phase			
Finance and Administration Cabinet/General Administration						
* Business One-Stop Portal - Phase III Budgeted Amount - \$12,000,000 Comments: Expenditure:\$5,544,163.30; % Complete:72%	Statewide	2016-2018	Execution & Control Phase			
Finance and Administration Cabinet/Revenue						
* Integrated Tax System Budgeted Amount - \$92,500,000 Comments: Expenditure:\$34,214,258.96; % Complete:44%	Statewide	2018-2020	Execution & Control Phase			
General Government Cabinet/Agriculture						
AGR Inspection and Licensing Project Budgeted Amount - \$2,118,000 Initiated under prior 2020-2022 authorization Comments: Expenditure:\$1,585,129.09; % Complete:42%	Statewide	2022-2024	Execution & Control Phase			
General Government Cabinet/Attorney General						
* Upgrade Technology Budgeted Amount - \$2,000,000 Comments: Expenditure:\$1,139,581.53; % Complete:60%	Statewide	2020-2022	Execution & Control Phase			
General Government Cabinet/KY Communications Network Authority						
* KentuckyWired Critical Infrastructure Purchases Budgeted Amount - \$12,432,000 Comments: Expenditure:\$8,532,690.35; % Complete:5%	Statewide	2024-2026	Planning Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2025-1 (January)

Print Date: 01/15/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* KentuckyWired Critical Infrastructure Upgrades Budgeted Amount - \$12,927,000 Comments: Expenditure:\$0; % Complete:5%	Statewide	2024-2026	Planning Phase			
* Next Generation Kentucky Information Highway Budgeted Amount - \$454,462,400 Comments: Expenditure:\$411,382,086.44; % Complete:97%	Statewide	2014-2016	Execution & Control Phase			
General Government Cabinet/Registry of Election Finance						
* System Modernization Budgeted Amount - \$1,836,000 Comments: Expenditure:\$345,600.56; % Complete:45%	Statewide	2016-2018	Execution & Control Phase			
Health and Family Services Cabinet/Community Based Services						
The Workers Information System (TWIST) Case File Digitization Budgeted Amount - \$10,000,000 Comments: Expenditure:\$996,677.57; % Complete:100%	Statewide	2022-2024	Closeout Phase		10/10/24	10/10/24
* The Workers Information System (TWIST) Modernization Budgeted Amount - \$18,993,000 Comments: Expenditure:\$5,231,780.40; % Complete:92%	Statewide	2022-2024	Execution & Control Phase			
Health and Family Services Cabinet/Department for Income Support (CHFS)						
* Kentucky Child Support Enforcement System (KASES III) Budgeted Amount - \$33,000,000 Comments: Expenditure:\$113,176.00; % Complete:9%	Statewide	2022-2024	Execution & Control Phase			

Health and Family Services Cabinet/Public Health

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2025-1 (January)

Print Date: 01/15/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Scan and Image Historical Records Budgeted Amount - \$5,750,000 Comments: Expenditure:\$5,574,495.25; % Complete:90%	Statewide	2018-2020	Execution & Control Phase			
Vital Statistics Digitized System Budgeted Amount - \$2,700,000 Comments: Expenditure:\$1,761,877.80; % Complete:100%	Statewide	2018-2020	Closeout Phase		10/18/24	10/18/24
WIC Modernization Budgeted Amount - \$10,756,000 Comments: Expenditure:\$296,397.24; % Complete:100%	Statewide	2020-2022	Closeout Phase		10/16/24	10/16/24

Justice and Public Safety Cabinet/Public Advocacy

* Case Management System Budgeted Amount - \$1,650,000 Comments: Expenditure:\$0; % Complete:0%	Statewide	2022-2024	Planning Phase			
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Justice and Public Safety Cabinet/State Police

* Emergency Radio System Replacement, Phase II See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$52,450,000	Statewide	2020-2022	Execution & Control Phase			
* Emergency Radio System Replacement, Phase III See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$80,909,000	Statewide	2022-2024	Execution & Control Phase			
* Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$216,359,000 Authorizations for the following projects have been combined: Two-Way Radio System Replacement, Phase I (2018-2020) - \$35,100,000 in bond funds Emergency Radio System Replacement, Phase II (2020-2022) - \$52,450,000 in bond funds Emergency Radio System Replacement, Phase III (2022-2024) - \$80,909,000 in bond funds \$47,900,000 in additional bond funds (2024-2026) Comments: Expenditure:\$93,323,282.38; % Complete:62%	Statewide	2018-2020	Execution & Control Phase			
* Two-Way Radio System Replacement, Phase I	Statewide	2018-2020	Other			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2025-1 (January)

Print Date: 01/15/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$35,100,000 Comments: See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$35,100,000						
* Upgrade Telecommunicator Technology Budgeted Amount - \$2,200,000 Comments: Expenditure:\$37,139.00; % Complete:15%	Statewide	2024-2026	Planning Phase			
Postsecondary Education Cabinet/Council on Postsecondary Education						
* Upgrade Kentucky Regional Optical Network Infrastructure Enhancement Budgeted Amount - \$1,000,000 Comments: Expenditure:\$499,574.79; % Complete:65%	Statewide	2022-2024	Execution & Control Phase			
Postsecondary Education Cabinet/Kentucky State University						
Fiber Infrastructure Budgeted Amount - \$2,888,000	Franklin	CPBOC-9/01/23	Initiation Phase			
Postsecondary Education Cabinet/KY Community and Technical College System						
Upgrade IT Infrastructure - Gateway CTC Budgeted Amount - \$1,500,000	Multi	2020-2022	Initiation Phase			
Public Protection Cabinet/Housing, Buildings and Construction						
Modernize Application System Budgeted Amount - \$3,588,000 Comments: Expenditure:\$112,560.00; % Complete:36%	Statewide	2024-2026	Execution & Control Phase			
Tourism, Arts & Heritage Cabinet/KY Heritage Council						
* Records Digitization Budgeted Amount - \$1,000,000 Reallocation from Historical Society's Historical Society Digital Initiatives	Statewide	2020-2022	Closeout Phase		07/01/24	07/01/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2025-1 (January)
Print Date: 01/15/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Comments: Expenditure:\$991,091.78; % Complete:100%						
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Replace IT Infrastructure Budgeted Amount - \$2,100,000	Jefferson	2024-2026	Planning Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* AASHTOWare Budgeted Amount - \$3,600,000 Initiated under prior 2020-2022 authorization Comments: Expenditure:\$3,622,790.74; % Complete:49%	Statewide	2022-2024	Execution & Control Phase			
Facilities Technology Modernization Budgeted Amount - \$1,450,000 Comments: Expenditure:\$711,702.72; % Complete:94%	Statewide	CPBOC-4/01/21	Execution & Control Phase			
* Replace Kentucky Driver Licensing System Budgeted Amount - \$31,500,000 Comments: Expenditure:\$929,437.21; % Complete:31%	Statewide	2012-2014	Initiation Phase			
* Transportation Enterprise Database II Budgeted Amount - \$3,000,000 Comments: Expenditure:\$548,455.78; % Complete:19%	Statewide	2016-2018	Execution & Control Phase			
Transportation Cabinet/Vehicle Regulation						
* International Registration Plan System Upgrade Budgeted Amount - \$2,500,000 Comments: Expenditure:\$2,040,863.85; % Complete:82%	Statewide	2016-2018	Execution & Control Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

January 8, 2025

Senator Shelley Funke Frommeyer, Co-Chair
Representative Shawn McPherson, Co-Chair
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Capitol Annex Building – Room 136
702 Capitol Avenue
Frankfort, Kentucky 40601

Subject: Sundry Research, Scientific and Medical Equipment

Dear Senator Funke Frommeyer, Representative McPherson and Honorable Members of the Capital Projects and Bond Oversight Committee:

Pursuant to KRS §45.760(5), the University of Kentucky hereby reports the purchase of the following items of research, scientific and medical equipment in excess of \$200,000. Money specifically budgeted and appropriated by the General Assembly for another purpose or program was not used to acquire these items.

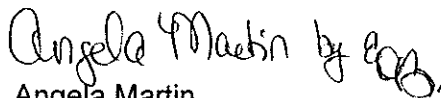
- A molecular spectroscopy suite has been purchased from Bruker Scientific, LLC. The suite is comprised of molecular spectroscopy instruments that probe the chemical structure of a material using light in the optical spectrum. The unique capabilities of the suite are especially useful for testing organic materials which are often differing arrangements of carbon, oxygen, hydrogen, and nitrogen. This suite of equipment will enable new characterization possibilities that are central to heritage science specimens studied by UK's EduceLab. The total cost of the research equipment was \$434,365.28 and was purchased with federal funds from a National Science Foundation grant. The item will be located at the William S. Webb Museum of Anthropology in Lexington, Kentucky.
- A digital image correlation (DIC) upgrade for an existing Gleeble 3500 has been purchased from Dynamic Systems, Inc. The Gleeble 3500 is a thermomechanical test system which was configured with a standard set of gauges for measuring specimen displacement. The current gauges are no longer adequate for the experiments needed to be performed for Army Research sponsored projects. The DIC upgrade allows for the calculation of the full displacement and strain fields across a curved specimen, which is critical for the high-temperature experiments. The total cost of the research equipment was \$212,361.48 and was purchased with federal funds from an Army Research Office grant. The item will be located in the Ralph G. Anderson Building on UK's campus in Lexington, Kentucky.
- A CardioLab Alti X BT22 system has been purchased from GE Healthcare. The CardioLab system is an advanced system application for display, recording, analysis and documentation of blood flow and electrical activity of the heart during adult and pediatric patient examinations. The equipment utilizes an innovative digital amplifier to provide enhanced signal clarity during electrophysiological recordings, helping better visualize

small physiological anomalies. The CardioLab system will replace an end of life electrophysiology recording system. The total cost of the medical equipment was \$1,184,520.90 and was purchased with UK restricted funds. The item will be located at UK HealthCare Albert B. Chandler Hospital.

- An OEC Elite 3D imaging system with C-Arm has been purchased from GE Healthcare. The OEC system is designed to provide exquisite images to support surgical precision and efficiency with 3D images for minimally invasive spine, neuro and oral and maxillofacial procedures as well as 2D images for everyday use in operating rooms. The total cost of the medical equipment was \$372,034.80 and was purchased with UK restricted funds. The item will be located at UK HealthCare Albert B. Chandler Hospital.
- An X500R QTOF mass spectrometer has been purchased from Sciex. The X500R mass spectrometer uses enhancements in technology to increase the number of drug screens, detect new ranges of drugs, and simplify sample preparation and overall detection and workflow. The equipment will replace an aging unit. The total cost of the medical equipment was \$398,693.42 and was purchased with UK restricted funds. The item will be located at UK HealthCare Albert B. Chandler Hospital.

Please advise if you have any questions or if you would like additional information.

Sincerely,



Angela Martin

Vice President for Financial Planning and Chief Budget Officer

cc: Elizabeth Baker
Teresa Centers
Kristen Cheser



January 3, 2025

Ms. Katherine Halloran
700 Capital Ave
Frankfort, Kentucky 40601

Re: Reporting of Bond Issuance Costs to the Capital Projects and Bond Oversight
Committee ("Bond Oversight Committee")

Dear Ms. Halloran:

Enclosed please find a Bond Payee Disclosure form for the following bond issue:

\$12,690,000 (est.)
Board of Education of Daviess County, Kentucky
General Obligation Bonds, Series 2025

Please be advised that the enclosed costs are estimated. Actual costs will not be known until the bonds are sold. Please be advised that no tax increases are necessary to support this financing.

We hereby request that the above bond issue be considered by the Bond Oversight Committee at its next meeting.

If you need any additional information, please call me at 502.588.1829.

Sincerely,

A handwritten signature in black ink that reads "Grant Needham".

Grant Needham
Baird Public Finance

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$12,690,000
Issue Name:	Board of Education of Daviess County, Kentucky General Obligation Bonds, Series 2025
Purpose:	Central office renovations and improvements
Projected Sale Date of Bonds:	February 2025
First Call Date:	TBD
Method of Sale:	Competitive
Place/Time of Sale:	TBD
Bond Rating:	Expected "Aa3 Und/Aa3 Enh" – Moody's
Bond Counsel:	Rubin & Hays
Fiscal Agent:	Baird
Architect/Engineer	RBS Design Group

Date Received by SFCC: / / *To be filled in by SFCC*

Date Scheduled for Committee Review: / / *To be filled in by SFCC*

	SFCC Portion	Local Portion	Total
Estimated par amount of Bonds:	-	\$12,690,000	\$12,690,000
% Share of total Bonds:	-	100.0%	100.0%
Estimated average annual debt service:	-	\$918,017	\$918,017
Estimated debt service reserve:	-	-	-
Estimated Costs of Issuance ⁽¹⁾:			
Fiscal Agent, Bond Counsel, Advertisements, Printing, etc.	-	\$63,760	\$63,760
Special Tax Counsel	-	-	-
Number Verifications	-	-	-
Bond Rating	-	27,000	27,000
Underwriter's Discount	-	253,800	253,800
Paying Agent/Escrow Agent Bank	-	4,000	4,000
Total Cost of Issuance:	-	\$348,560	\$348,560

Anticipated Interest Rates:

5 Years:	2.93%	10 Years:	3.51%
15 Years:	3.92%	20 Years:	4.21%

(1) Actual costs will not be known until the bonds are sold.

Board of Education of Daviess County, Kentucky
General Obligation Bonds, Series 2025

Statement of Indebtedness

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	\$ 7,933,604,988
2. Date of last certified audit:	June 30, 2024
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of \$12,690,000*.	\$ 144,151,000*
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	\$ 158,672,099
5. District bonding potential as set forth in 702 KAR 3:020:	\$ 70,090,000
6. The total of bonds, notes, and other obligations of the district currently issue subject to the 2% statutory limit including the present issue of \$12,690,000*.	\$ 33,145,000*
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	No

* Preliminary, subject to change



January 3, 2025

VIA ELECTRONIC MAIL

Ms. Katherine Halloran
Committee Staff Administrator
Capital Projects and Bond Oversight Committee
Frankfort, Kentucky 40601

RE: Reporting of Bond Issuance Costs to the Capital Projects and Bond Oversight Committee

Enclosed please find a Bond Payee Disclosure form for the following bond issue:

\$3,500,000 (estimated)
Nicholas County Board of Education, Kentucky
General Obligation Bonds, Series 2025

Please be advised that the enclosed costs are estimates. Actual costs will not be known until the bonds have been sold. A tax increase will not be necessary to support debt service on this financing. The bonds may be sold in one or more series.

We hereby request that the above bond issue be reported to the Bond Oversight Committee at its next regularly scheduled meeting.

If you need any additional information, please do not hesitate to call me at (859) 368-9622.

Sincerely,

A handwritten signature in blue ink that reads "Michael George".

Michael George
Managing Director

Enclosure

cc: David Malone
Doug Bechanan
Duane Kenney

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$3,500,000 (estimated)
Issue Name:	Nicholas County School District
Purpose:	District wide athletic and improvements
Projected Sale Date of Bonds:	3/11/2025
First Call Date:	3/1/34 @ 100% (Subject to change)
Method of Sale:	Competitive
Place/Time of Sale:	SFCC/11:00 AM ET
Bond Rating:	Moody's -"A1" (Enhanced)
Bond Counsel:	Steptoe & Johnson
Fiscal Agent:	Compass Municipal Advisors, LLC

Date Received by SFCC: / / *To be filled in by SFCC*
 Date Scheduled for Committee Review: / / *To be filled in by SFCC*

	Local Portion	SFCC Portion	Total
Estimated par amount of Bonds:	\$3,500,000	\$0	\$3,500,000
% Share of total Bonds:	100%	0%	100%
Est. average annual debt service:	\$281,440	\$0	\$281,440
Estimated debt service reserve:			-0-
Estimated Cost of Issuance ¹			
Fiscal Agent, Bond Counsel:	\$27,000	\$0	\$27,000
Advertisements, Printing, etc.		\$0	\$0
Special Tax Counsel			-0-
Paying Agent	\$4,000	\$0	\$4,000
Bond Rating	\$18,500	\$0	\$18,500
Escrow Verification			-0-
Underwriter's Discount	\$52,500	\$0	\$52,500
Credit Enhancement			\$0
Total Cost of Issuance:	\$102,000	\$0	\$102,000

Anticipated Interest Rates: 5 Year - 3.26% 10 Year - 3.61% 15 Year - 3.97%
 20 Year - 4.32%

¹ Actual costs will not be known until the bonds are sold.

Statement of Indebtedness

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	\$399,857,996
2. Date of last certified audit:	June 30, 2023
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of \$3,500,000.	\$28,975,000
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	\$7,997,160
5. District bonding potential as set forth in 702 KAR 3:020:	\$4,200,000
6. The total of bonds, notes, and other obligations of the district currently issue subject to the 2% statutory limit including the present issue of \$3,500,000.	\$3,500,00
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	No



December 20, 2024

Capital Projects and Bond Oversight Committee
702 Capital Avenue, Room 34, Capitol Annex
Frankfort, KY 40601

RE: \$3,070,000 Taylor County School District General Obligation Bonds,
Series of 2025

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance land acquisition at the High School.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

A handwritten signature in blue ink that reads 'Dwight Salsbury'.

Dwight G. Salsbury

Enclosures

147 East Third Street
Lexington, KY
40508

859/977-6600

fax: 859/381-1357

www.rsamuni.com

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$3,070,000	
District	Taylor County School District	
Issue Name:	General Obligation Bonds, Series 2025	
Purpose:	Land Acquisition at Taylor County HS	
Projected Sale Date:	Q1 2025	
First Call Date:	8 Years at par	
Method of Sale:	Competitive Bids	
Place/time of sale:	<i>Parity/SFCC, Frankfort, Ky. / TBD</i>	
Bond Rating:	Moody's: "A1"	
Bond Counsel:	Steptoe and Johnson, Louisville, KY	
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky	
Date received by SFCC:	/ /	<i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ /	<i>To be filled in by SFCC</i>

	SFCC Portion	Local Portion	Total
Estimated par amount of Bonds:	\$0	\$3,070,000	\$3,070,000
% Share of total Bonds:	0.00%	100.00%	100.00%
Estimated average annual debt service:	\$0	\$221,031	\$221,031
Estimated debt service reserve:	\$0	\$0	\$0

Estimated Cost of Issuance:

Fiscal Agent, Bond Counsel, etc	\$0	\$25,280	\$25,280
Special Tax Counsel	\$0	\$0	\$0
Number verifications	\$0	\$0	\$0
Bond Rating & Bank Fee	\$0	\$18,350	\$18,350
Underwriter's Discount	\$0	\$61,400	\$61,400
Credit Enhancement	\$0	\$0	\$0
Total Cost of Issuance:	\$0	\$105,030	\$105,030

Anticipated Interest Rates:

5 Years: 3.050% 10 Years: 3.500% 15 Years: 3.900%
20 Years: 4.050%

Notes: No Tax Increase required

Statement of Indebtedness

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	\$ 1,331,120,937
2. Date of last certified audit:	06/30/24
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of \$ <u>3,070,000</u> .	\$ 54,990,000
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	\$ 26,622,418
5. District bonding potential as set forth in 702 KAR 3:020:	\$ 12,750,000
6. The total of bonds, notes, and other obligations of the district currently issue subject to the 2% statutory limit including the present issue of \$ <u>3,070,000</u>	\$ 8,575,000
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	No



December 23, 2024

Capital Projects and Bond Oversight Committee
702 Capital Avenue, Room 34, Capitol Annex
Frankfort, KY 40601

RE: \$14,500,000 Kentucky Interlocal Transportation System Equipment
Lease Certificates of Participation, Series 2025

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to purchase approximately 86 school buses for 32 school districts.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'L Theinert', with a long horizontal flourish extending to the right.

Lincoln Theinert

147 East Third Street
Lexington, KY
40508

Enclosures

859/977-6600
fax: 859/381-1357
www.rsamuni.com

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$14,500,000
District:	Kentucky Interlocal School Transportation System
Issue Name:	Equipment Lease Certificates of Participation, Series 2024
Purpose:	Purchase approximately 86 school buses for 32 school districts
Projected Sale Date of Bonds:	Q2 2025
First Call Date:	8 Years at par
Method of Sale:	Competitive Bids
Place/time of sale:	Parity /SFCC, Frankfort, Ky. / TBD
Bond Rating:	Moodys: "Aa3"
Bond Counsel:	Steptoe and Johnson, Louisville, KY
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky
Date received by SFCC:	/ / <i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ / <i>To be filled in by SFCC</i>

Estimated par amount of Bonds:
 % Share of total Bonds:
 Estimated average annual debt service:
 Estimated debt service reserve:

SFCC Portion	Local Portion	Total
\$0	\$14,500,000	\$14,500,000
0.00%	100.00%	100.00%
\$0	\$1,737,586	\$1,737,586
\$0	\$0	\$0

Estimated Cost of Issuance:

Fiscal Agent, Bond Counsel, Advertisements, Printing, Etc)
 Special Tax Counsel
 Number verifications
 Bond Rating & Bank Fee
 Underwriter's Discount
 Credit Enhancement
 Total Cost of Issuance:

\$0	\$71,000	\$71,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$40,000	\$40,000
\$0	\$145,000	\$145,000
\$0	\$0	\$0
\$0	\$256,000	\$256,000

Anticipated Interest Rates:

5 Years: 3.600% 10 Years: 3.600%

Notes: No Tax Increase required

KISTA EQUIPMENT LEASE REVENUE BONDS, SERIES OF 2025

District Name	Number of Units	Acquisition Account	Participation Factor
Adair	3	438,300	152.84%
Bardstown Ind	1	151,445	52.81%
Barren	2	285,700	99.63%
Bell	6	1,850,000	645.13%
Butler	2	328,488	114.55%
Clay	5	731,050	254.93%
Clinton CSD	2	337,379	117.65%
Crittenden	2	277,200	96.66%
Cumberland	2	298,992	104.26%
Eminence	1	180,257	62.86%
Fulton	1	85,000	29.64%
Grant	4	574,016	200.17%
Greenup	3	494,100	172.30%
Johnson CSD	3	406,911	141.90%
Jenkins	1	25,937	9.04%
Kenton	8	1,561,456	544.51%
Larue	3	200,000	69.74%
Lawrence	3	522,693	182.27%
Leslie	2	313,282	109.25%
Magoffin	2	307,411	107.20%
McCracken CSD	7	1,155,421	402.92%
Menifee	2	295,696	103.11%
Owen CSD	1	142,400	49.66%
Paris Ind	1	155,497	54.22%
Pendleton CSD	1	141,429	49.32%
Pike CSD	6	923,664	322.10%
Powell CSD	1	170,000	59.28%
Pulaski CSD	4	597,966	208.52%
Raceland Ind	1	110,000	38.36%
Taylor CSD	2	315,286	109.95%
Wayne	2	295,198	102.94%
Wolfe	2	286,764	100.00%
	86	13,958,938	

Sources:

Par amount of Bonds:	<u>\$14,500,000</u>
Total Sources of Funds:	\$14,500,000

Uses:

Deposit to Acquisition Fund:	\$13,958,938.00
Deposit to Insurance Reserve Fund (initial):	\$284,062
Underwriter's Discount	\$145,000
Contingency	\$0
Costs of Issuances	<u>\$112,000</u>
Total Uses of Funds:	\$14,500,000



January 10, 2025

Capital Projects and Bond Oversight Committee
702 Capital Avenue, Room 34, Capitol Annex
Frankfort, KY 40601

RE: \$9,500,000 Montgomery County School District Finance Corporation
Energy Conservation Revenue Bonds, Series of 2025

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance energy conservation measures across the district.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'L Theinert', with a long horizontal flourish extending to the right.

Lincoln Theinert

Enclosures

147 East Third Street
Lexington, KY
40508

859/977-6600

fax: 859/381-1357

www.rsamuni.com

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$9,500,000	
District	Montgomery County School District	
Issue Name:	Energy Conservation Revenue Bonds, Series 2025	
Purpose:	Energy Conservations Measures Across the District	
Projected Sale Date:	Q1 2025	
First Call Date:	8 Years at par	
Method of Sale:	Competitive Bids	
Place/time of sale:	<i>Parity</i> /SFCC, Frankfort, Ky. / TBD	
Bond Rating:	Moody's: "A1"	
Bond Counsel:	Steptoe and Johnson, Louisville, KY	
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky	
Date received by SFCC:	/ /	<i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ /	<i>To be filled in by SFCC</i>

	SFCC Portion	Local Portion	Total
Estimated par amount of Bonds:	\$0	\$9,500,000	\$9,500,000
% Share of total Bonds:	0.00%	100.00%	100.00%
Estimated average annual debt service:	\$0	\$710,547	\$710,547
Estimated debt service reserve:	\$0	\$0	\$0

Estimated Cost of Issuance:

Fiscal Agent, Bond Counsel, etc	\$0	\$51,000	\$51,000
Special Tax Counsel	\$0	\$0	\$0
Number verifications	\$0	\$0	\$0
Bond Rating & Bank Fee	\$0	\$11,550	\$11,550
Underwriter's Discount	\$0	\$190,000	\$190,000
Credit Enhancement	\$0	\$0	\$0
Total Cost of Issuance:	\$0	\$252,550	\$252,550

Anticipated Interest Rates:

5 Years: 4.000% 10 Years: 4.000% 15 Years: 4.200%
20 Years: 4.450%

Notes: No Tax Increase required

SENATE MEMBERS

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David Givens
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Majority Floor Leader
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Minority Floor Leader
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Minority Caucus Chair
Mike Wilson
Majority Whip
David Yates
Minority Whip



LEGISLATIVE RESEARCH COMMISSION

State Capitol 700 Capital Avenue Frankfort KY 40601

502-564-8100

Capitol Fax 502-564-2922

Annex Fax 502-564-6543

legislature.ky.gov

Jay D. Hartz
Director

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Majority Whip
Rachel Roberts
Minority Whip

December 26, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40622

Dear Secretary Johnson:

Pursuant to KRS 45.800(2), this letter is to notify you that the Capital Projects and Bond Oversight Committee did not approve the Energy and Environment Cabinet, Department for Natural Resources, Perry County, PR-3567 space increase request submitted by the Division of Real Properties for the committee's December 19, 2024 meeting. The non-approval was due to ambiguity regarding space usage, particularly as the space increase will more than double the square footage.

Questions that the committee members would like to see addressed include the following:

1. *How will the requested space increase affect PR-5054, the Division of Mine Safety lease in Hazard (i.e. can training be provided at that location)? **This was not asked during the meeting.***
2. *What is the split between PR-3567 office and training space (before and after the requested space increase)?*
3. *Is the Division of Mine Safety the only entity planning to use PR-3567 for training?*
4. *What is the current PR-3567 trainer to trainee ratio?*
5. *How will the requested PR-3567 space increase improve training (i.e. would more people be trained at the same time, changing the trainer to trainee ratio and decreasing the training days from six to one)?*
6. *Will the number of employees occupying PR-3567 change with the requested space increase (please confirm the number of employees, with associated divisions, occupying the space)?*
7. *How will the number of PR-3567 occupants per office change with the requested space increase?*
8. *How did the space become available (i.e. was the space previously occupied by another state agency)?*

Capital Projects and Bond Oversight Committee Notification of Non-Approval
December 19, 2024 Meeting
Page Two of Two

If you have any questions, then please contact Katherine Halloran, Committee Staff Administrator, (502) 564-8100, extension 59124.

Sincerely,



Representative Deanna Frazier Gordon, Co-Chair
Capital Projects and Bond Oversight Committee

Sincerely,



Senator Rick Girdler, Co-Chair
Capital Projects and Bond Oversight Committee

- cc: Members, Capital Projects and Bond Oversight Committee
John Hicks, State Budget Director
Janice Tomes, Deputy State Budget Director
Fiorella Riveros Salazar, Executive Director, Office of Legislative and Intergovernmental Affairs
Sam Ruth, Commissioner, Department for Facilities and Support Services
Natalie Brawner, Director, Division of Real Properties



January 7, 2025

Senator Shelley Funke Frommeyer, Co-Chair
Representative Shawn McPherson, Co-Chair
Capital Projects and Bond Oversight Committee
Room 34, Capitol Annex
702 Capital Avenue
Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects
Kentucky Community and Technical College System

Dear Co-Chairs Girdler and Gordon:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of six capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2024-2026 enacted budget. The projects are listed below.

College	Project Title	Total Scope
Ashland CTC	Relocate and Expand Cosmetology	\$5,900,000
Gateway CTC	Upgrade Security Technology	\$2,000,000
Jefferson CTC	Hartford Phase II - Design Only	\$3,000,000
Hopkinsville CC	Replace HVAC System-Tech Center	\$5,700,000
Southeast KY CTC	Replace Whitesburg Bridge	\$1,850,000
West KY CTC	Upgrade ADA and Life Safety	\$1,500,000

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2024-2026 Commonwealth Budget.

The design and construction of these projects is being implemented through KCTCS Facilities Support Services Capital Construction Division. KCTCS Board of Regents and CPE have approved the projects.



Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,



Todd Kilburn
Chief Financial Officer

Cc: Dr. Ryan F. Quarles, KCTCS President
Carla Wright
Andy Casebier
Sandy Adkins
Ryan Kaffenberger

