

Andy Beshear

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240

Fax: (502) 564-6785

March 13, 2025

The Honorable Shelley Funke Frommeyer, Co-Chairman The Honorable Shawn McPherson, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Appropriation Increase - Line Item

Energy and Environment Cabinet, Environmental Protection – Replace Emergency Response Team Command Unit project appropriation increase in the amount of \$24,000 funded from the restricted funds bringing the total to \$299,000.

Pool Project in Excess of \$1,000,000

Cabinet for Health and Family Services, Department of Medicaid Services – DMS Replace CHR Sixth Floor Ceiling in the amount of \$3,365,000 funded 50% federal funds and 50% from maintenance pools.

Finance and Administration Cabinet, Finance Facilities as follows:

- Flooring Repairs-Various Buildings project in the amount of \$1,500,000 funded from the Facilities' 2024-2026 Maintenance Pool.
- Fire Alarm Upgrades Various Locations project in the amount of \$1,500,000 funded from the Facilities' 2024-2026 Maintenance Pool.
- CHR Window Replacement project in the amount of \$5,150,000 funded from the Facilities' 2022-2024 Maintenance Pool.
- CHR Campus Asphalt Repair project in the amount of \$2,223,200 funded from the Facilities' 2022-2024 and 2024-2026 Asphalt Pools.



Sincerely,

Holly M. Johnson Secretary

Attachments

Date: March 13, 2025

Agency: Energy and Environment Cabinet, Environmental Protection

Project: Replace Emergency Response Team Command Unit

Account Number: 129 - CBDN

Type of Action: Appropriation Increase – Line Item - Restricted Funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase in the amount of \$24,000 restricted funds funded from the Petroleum Storage Tank Environmental Assurance Fund for the Energy and Environment Cabinet, Environmental Protection – Replace Emergency Response Team Command Unit. The request for an increase comes from higher bids than originally budgeted for this project. The \$24,000 represents an 8.7% increase from the current appropriation of \$275,000 authorized in 2024-2026 budget bill bringing the total appropriation to \$299,000. This project will be used as a mobile base of operations during natural disaster emergencies to help ensure human health and the environment.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

March 12, 2025

Rebecca Goodman, Secretary Energy and Environment Cabinet 300 Sower Boulevard Frankfort, KY 40601

Dear Secretary Goodman,

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$24,000 from restricted funds for the Replace Emergency Response Team Command Unit capital project. This additional appropriation increase brings the new total project appropriation to \$299,000. This project is funded through restricted funds under the Petroleum Storage Tank Environmental Assurance Fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled on March 27th, 2025, upon recess of both chambers. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson

Noly M. John





300 Sower Boulevard Frankfort, Kentucky 406 01 Phone: (502) 564 -3350 Rebecca Goodman

John Lyons
DEPUTY SECRETARY

March 5, 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street Frankfort, KY 40601-3462

Dear Secretary Johnson,

Pursuant to KRS 45.760(6), the Energy and Environment Cabinet (EEC) requests approval for a \$24,000 increase funded from the Petroleum Storage Tank Environmental Assurance Fund and the Division of Water for the Replace Emergency Response Team Command Unit project. The increase is due to higher bids received than originally budgeted. This is an 8.7% percent increase to the current \$275,000 appropriation, raising the revised appropriation to \$299,000.

This project will provide a new mobile command post that serves the Emergency Response Branch in the EEC. The mobile command post serves as a mobile base of operations during natural disaster emergencies or extended deployment events that require a remote operations center to facilitate efficient and effective organization and delivery of actions to protect human health and the environment.

The EEC appreciates your favorable consideration of this request and if you have any questions, please contact Cori Troutman at (502) 782-7014.

Sincerely,

Rebecca W. Goodman, Secretary Energy and Environment Cabinet

Jakens W. Bedina



Date: March 13, 2025

Agency: Department for Medicaid Services

Project: DMS – Replace CHR Sixth Floor Ceiling

Account Number: CAX7

Type of Action: Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 in accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act for the Cabinet for Health and Family Services, Department of Medicaid Services – DMS - Replace CHR Sixth Floor Ceiling in the amount of \$3,365,000. This project is funded with 50% federal funds and 50% from maintenance pools.

The current ceiling requires power poles, limits space for modernization and needs to be replaced. The project was established to improve the overall working conditions and safeguard Medicaid employees.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

March 12, 2025

Eric C. Friedlander Secretary 275 East Main Street Frankfort, KY 40621

Dear Secretary Friedlander:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the DMS-Replace CHR Sixth Floor Ceiling project is approved in the amount of \$3,365,000 and is funded 50% federal funds and 50% from maintenance pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, March 27 upon recess of both chambers of the General Assembly in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson



Andy BeshearGovernor



Eric C. Friedlander
Secretary

CABINET FOR HEALTH AND FAMILY SERVICES Office of the Secretary

275 East Main Street Frankfort, KY 40621 www.chfs.ky.gov

March 12, 2025

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40601

Dear Secretary Johnson:

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. The Cabinet for Health and Family Services (CHFS), on behalf of the Department of Medicaid Services - DMS-Replace CHR Sixth Floor Ceiling project in the amount of \$3,365,000 is funded from federal funds and maintenance pool funds.

This project will replace the ceiling improving the overall working conditions, safeguarding Medicaid employees and removing power poles, which limits usage of space.

Thank you for considering this request. If you have any questions or need further clarification, please contact Jamie Whiteside at (502) 229-8655.

Sincerely,

Eric Friedlander

Eric C. Friedlander Secretary

C: OAS/DFM/FMB



Agency: Facilities and Support Services

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Project: Flooring Repairs-Various Buildings

Account Number: 785-CC0V

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The Flooring Repairs-Various Buildings project in the amount of \$1,500,000 is funded from Facilities' 2024-2026 Maintenance Pool. The project will replace flooring and coverings in various Finance Cabinet owned buildings and includes abatement and various other flooring repairs as needed.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 25, 2025

Mr. Charles Bush, Interim Commissioner Department for Facilities and Support Services Finance and Administration Cabinet 403 Wapping St., Bush Building Frankfort, KY 40601-3462

Dear Mr. Bush:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Flooring Repairs - Various Buildings project is approved in the amount of \$1,500,000 and is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, March 27 upon recess of both chambers of the General Assembly in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely.

Holly M. Johnson





Holly M. Johnson
SECRETARY

Charles Bush
INTERIM COMMISSIONER

403 Wapping Street
Frankfort, Kentucky 40601-3462
Phone: (502) 564-0402
Fax: (502) 564-0569

MEMORANDUM

TO: Holly M. Johnson, Secretary

Finance and Administration Cabinet

FROM: Charles Bush, Interim Commissioner

Department of Facilities and Support Services

COB 2/20/25

DATE: February 20, 2025

SUBJECT: Pool Project Exceeding \$1,000,000

Flooring Repairs Various Buildings Fund: CC0V

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. This project involves replacing flooring, coverings, abatement, and addressing additional issues identified in various Finance-owned buildings in the amount of \$1,500,000.

The project is funded from the Maintenance Pool - 2024-2026 (785-CBPY).

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright
Tina Howard
Scott Baker
Fiorella Riveros Salazar
Shelby Warren



Agency: Facilities and Support Services

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Project: Fire Alarm Upgrades-Various Locations

Account Number: 785-CC0W

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The Fire Alarm Upgrades-Various Locations project in the amount of \$1,500,000 is funded from Facilities' 2024-2026 Maintenance Pool. The project will upgrade fire alarms in various Finance Cabinet owned buildings.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 25, 2025

Mr. Charles Bush, Interim Commissioner Department for Facilities and Support Services Finance and Administration Cabinet 403 Wapping St., Bush Building Frankfort, KY 40601-3462

Dear Mr. Bush:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Fire Alarm Upgrades - Various Locations project is approved in the amount of \$1,500,000 and is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, March 27 upon recess of both chambers of the General Assembly in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





Holly M. Johnson
SECRETARY

Charles Bush
INTERIM COMMISSIONER

COB 2/20/25

403 Wapping Street
Frankfort, Kentucky 40601-3462
Phone: (502) 564-0402
Fax: (502) 564-0569

MEMORANDUM

TO: Holly M. Johnson, Secretary

Finance and Administration Cabinet

FROM: Charles Bush, Interim Commissioner

Department of Facilities and Support Services

DATE: February 20, 2025

SUBJECT: Pool Project Exceeding \$1,000,000

Fire Alarm Upgrade Various Locations Fund: CC0W

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. This project involves upgrading the Fire Alarms in various Finance-owned buildings in the amount of \$1,500,000.

The project is funded from the Maintenance Pool - 2024-2026 (785-CBPY).

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright
Tina Howard
Scott Baker
Fiorella Riveros Salazar
Shelby Warren



Agency: Facilities and Support Services

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Project: CHR Window Replacement

Account Number: 785-CAVB

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The CHR Window Replacement project in the amount of \$5,150,000 is funded from Facilities' 2022-2024 Maintenance Pool. The project will replace failing windows on the 6^{th} floor of the CHR Building.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 25, 2025

Mr. Charles Bush, Interim Commissioner Department for Facilities and Support Services Finance and Administration Cabinet 403 Wapping St., Bush Building Frankfort, KY 40601-3462

Dear Mr. Bush:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The CHR Window Replacement project is approved in the amount of \$5,150,000 and is funded from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, March 27 upon recess of both chambers of the General Assembly in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





FINANCE AND ADMINISTRATION CABINET DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES

403 Wapping Street Frankfort, Kentucky 40601-3462 Phone: (502) 564-0402 Fax: (502) 564-0569 Holly M. Johnson SECRETARY

Charles Bush

MEMORANDUM

TO:

Holly M. Johnson, Secretary

Finance and Administration Cabinet

FROM:

Charles Bush, Interim Commissioner

Department of Facilities and Support Services

DATE:

February 24, 2025

SUBJECT:

Pool Project Exceeding \$1,000,000

CHR Window Replacement, Fund: CAVB

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. This project will replace failing curtain wall windows for the 6th floor of the CHR Building in the amount of \$5,150,000.

COB

The project is funded from the Maintenance Pool - 2022-2024 (785-CAHQ).

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: C

Carla Wright

Tina Howard

Scott Baker

Fiorella Riveros Salazar

Shelby Warren



Agency: Facilities and Support Services

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Project: CHR Campus Asphalt Repairs

Account Number: 785-CARY

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The CHR Campus Asphalt Repair project in the amount of \$2,223,200 is funded from Facilities' 2022-2024 and 2024-2026 Asphalt Pools. The project will make necessary repairs to the CHR Campus parking lots such as stripping, repaving, and sealing.



Andy Beshear

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 25, 2025

Mr. Charles Bush, Interim Commissioner Department for Facilities and Support Services Finance and Administration Cabinet 403 Wapping St., Bush Building Frankfort, KY 40601-3462

Dear Mr. Bush:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The CHR Campus Asphalt Repairs project is approved in the amount of \$2,223,200 and is funded from the 2022-2024 and 2024-2026 Asphalt Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, March 27 upon recess of both chambers of the General Assembly in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Singerely,

Holly M. Johnson





Holly M. Johnson
SECRETARY

Charles Bush
INTERIM COMMISSIONER

403 Wapping Street
Frankfort, Kentucky 40601-3462
Phone: (502) 564-0402
Fax: (502) 564-0569

MEMORANDUM

TO: Holly M. Johnson, Secretary

Finance and Administration Cabinet

FROM: Charles Bush, Interim Commissioner

COB 2/20/25

Department of Facilities and Support Services

DATE: February 20, 2025

SUBJECT: Pool Project Exceeding \$1,000,000

CHR Campus Asphalt Repairs Fund: CARY

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000 funded from a pool. This project will make necessary repairs to the CHR Campus parking lots, such as stripping, repaving, and sealing, in the amount of \$2,223,175.46.

The project is funded from the 2022-2024 and 2024-2026 Asphalt Pools.

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright
Tina Howard
Scott Baker
Fiorella Riveros Salazar
Shelby Warren

