



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 11, 2025

The Honorable Shelley Funke Frommeyer, Co-Chairman
The Honorable Shawn McPherson, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Project – Federal Funds

Postsecondary Education, Kentucky State University – Betty White Building Renovation project in the amount of \$2,853,330.45 funded 100% federal USDA grant funds.

Appropriation Increase – Line Item

Department of Education – State Schools Dormitory and Cottage Renovation project appropriation increase in the amount of \$294,100 funded from the 2024-2026 Maintenance Pool bringing the total to \$7,294,100.

New Project – Amendment – Restricted Funds

Postsecondary Education, Kentucky Community and Technical College - Science Building Expansion - Elizabethtown CTC appropriation increase in the amount of \$6,100,000 bringing the total to \$9,600,000 Restricted Funds.

Pool Project in Excess of \$1,000,000

Justice and Public Safety Cabinet, Department of Corrections - KCIW Kitchen Drain Line Repair/Replace project in the amount of \$3,918,000 funded from the 2024-2026 Maintenance Pool in the amount of \$3,898,000 and the 2022-2024 Maintenance Pool in the amount of \$20,000.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson
Secretary

Attachments

Date: February 11, 2025
Agency: Kentucky State University
Project: Betty White Building Renovation Project
Account Number: 435-CC0M
Type of Action: New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Betty White Building Renovation project in the amount of \$2,853,330.45. This project will be 100% federally funded using USDA grant funds. The Board of Regents originally approved the project on December 6, 2024 and then approved an amended project scope on January 31, 2025 and the Council on Postsecondary Education Finance Committee approved it on January 30, 2025. The project will transform existing space to create two labs, additional classrooms and offices, and will replace roofing, windows, and the HVAC system.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

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February 11, 2025

Dr. Koffi C. Akakpo, Ph.D.
President, Kentucky State University
400 E. Main Street
Frankfort, KY 40601

Dear Dr. Akakpo:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for the Betty White Building Renovation capital project at Kentucky State University in the amount of \$2,853,330.45 from federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, February 25, 2025, upon adjournment of both houses of the General Assembly in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson
Secretary



OFFICE OF THE PRESIDENT

February 4, 2025

Secretary Holly M. Johnson
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort KY 40622

RE: Authorization Request – KSU – Betty White Building Renovation

Dear Secretary Johnson,

In accordance with provisions of KRS 45.760(7), I am writing to request interim authorization for the Betty White Building Renovation Project at Kentucky State University. The project will not exceed \$2,853,330.45. This project will be 100% federally funded with the USDA Facilities Fund grant.

The renovation will transform the existing space to create two labs and additional classrooms and offices to address a critical shortage of such spaces related to the KSU Land Grant Program's graduate studies. The renovation would also include replacing roofing, windows, and the HVAC system.

The Kentucky State University Board of Regents approved this project on January 31, 2025.

If there are any questions, please contact Jennifer Linton at 502-395-0009.

Sincerely,

A handwritten signature in black ink, appearing to read "Koffi C. Akakpo".

Koffi C. Akakpo, Ph.D.
President of Kentucky State University

Date: February 6, 2025
Agency: Department of Education
Project: State Schools Dormitory and Cottage Renovation
Account Number: 540-CALK
Type of Action: Appropriation Increase Line-Item Project

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet is reporting an appropriation increase in the amount of \$294,100 to the 2022-2024 line-item capital project State Schools Dormitory and Cottage Renovation project within the Kentucky Department of Education. This 4.2% increase is funded from the 2024-2026 Maintenance Pool and brings the total appropriation to \$7,294,000.

Bids for this project came in higher than estimated. The project includes renovation of Middleton Hall to improve energy efficiency and improve residential life for students at the Kentucky School for the Deaf in Danville, Kentucky. The scope of work includes new wiring, windows, doors, wall insulation, and HVAC units.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

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200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

February 6, 2025

Dr. Robbie Fletcher, Commissioner
Kentucky Department of Education
300 Sower Boulevard
Frankfort, KY 40601

Dear Commissioner Fletcher:

Pursuant to KRS 45.760(6), this letter is to inform you that your request for an appropriation increase for the State Schools Dormitory and Cottage Renovation capital project in an amount of \$294,100 funded from the 2024-2026 Maintenance Pool is approved. This increase brings the total appropriation of the project to \$7,294,100.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for February 25, 2025, upon adjournment of both chambers. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Andy Beshear
Governor



Jamie Link
Secretary
Education and Labor Cabinet

Dr. Robbie Fletcher
Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION

300 Sower Boulevard • Frankfort, Kentucky 40601 Phone: (502) 564-3141 • www.education.ky.gov

January 31, 2025

TO: Secretary Holly M. Johnson
Finance and Administration Cabinet

FROM: Commissioner Robbie Fletcher *Dr. Robbie Fletcher*
Kentucky Department of Education

RE: State Schools Dormitory and Cottage Renovation CALK

Dear Secretary Johnson,

Pursuant to KRS 45.760(6), the Kentucky Department of Education requests approval for a \$294,100 increase funded from the 2024-2026 Maintenance Pool for the State Schools Dormitory and Cottage Renovation project at the Kentucky School for the Deaf (KSD) in Danville, Kentucky. The increase is due to higher construction bids than budgeted. This is a 4.2% percent increase to the current \$7,000,000 appropriation, raising the revised appropriation to \$7,294,100.

This project includes renovation of Middleton Hall to improve energy efficiency and improve residential life for our students. The scope of work includes new wiring, windows, doors, wall insulation, and HVAC units. The KSD is a state-operated facility operated by the Kentucky Department of Education.

Thank you for your consideration of this request. If you have any questions, please contact Karen Wirth at (502) 564-1979 or karen.wirth@education.ky.gov.

cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations
Matt Ross, KDE Associate Commissioner, Office of Finance & Operations
Glenna Goins, Office of State Budget Director
Scott Baker, Office of Facility Development & Efficiency

Date: February 11, 2025
Agency: Kentucky Community and Technical College
Project: Science Building Expansion - Elizabethtown CTC
Account Number: 470-CB9V
Type of Action: Amended Project Scope – Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary is approving an amended project scope for the expansion of the Science Building at the Elizabethtown Community and Technical College's Main Campus. The project was originally approved by the Secretary in January 2024 in the amount of \$3,500,000 from Restricted Funds. This action increases the scope by \$6,100,000 for a total authorized project appropriation of \$9,600,000 from Restricted Funds.

There are several reasons for the amended project scope. First, current market conditions warrant the increase. Second, the project will now also include even more classroom space and laboratories that were not originally planned for. Rapid economic and demographic changes in the area have necessitated this additional space. Finally, the original feasibility study anticipated that renovations to existing restrooms, stairs, corridors, and other spaces would not be needed. In the several years that have passed since the feasibility study was completed, it has now become obvious that those spaces need to be renovated and upgraded as part of the overall project.

This scope increase was approved by the KCTCS Board of Regents at its December 5, 2024 meeting.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

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Phone: (502) 564-4240
Fax: (502) 564-6785

February 11, 2025

Mr. Todd Kilburn, Chief Financial Officer
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Kilburn:

This letter is to inform you that your request for an amended capital project appropriation is approved pursuant to KRS 164A.575(15). The Elizabethtown Community and Technical College Science Building Expansion project was originally approved in January 2024 in the amount of \$3,500,000 from Restricted Funds. This action increases the project appropriation by \$6,100,000 making the total approved project appropriation \$9,600,000 from Restricted Funds.

These actions will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 25, 2025 upon adjournment of the General Assembly. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



January 7, 2025

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capital Avenue
Frankfort, KY. 40601

Re: Interim Capital Project Scope Increase
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575, of a capital construction project scope increase for \$6,100,000 for the Elizabethtown Community and Technical College Science Building Expansion project. This project received interim authorization in January 2024 for a total scope of \$3,500,000. The new revised scope for this project will be \$9,600,000.

This project at Elizabethtown Community and Technical College will expand the Science Building to create larger science labs with more student capacity and design updates befitting a modern science facility. In addition to science classrooms and labs, the expansion will also include the Computer and Information Technology program which is being relocated from the Occupational Technical Building as part of the current renovation project in that building. This project will also include exterior improvements including an updated facelift for the building.

Current market conditions have warranted an increase to this estimate, along with the cost of the addition of the Computer and Information Technology classrooms and labs.

This project is being funded with agency restricted funds. The design and construction of the project will be implemented through the Finance and Administration Cabinet. KCTCS' Board of Regents approved the additional scope increase on December 5, 2024.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in blue ink, appearing to read "TK", is written over a horizontal line.

Todd Kilburn
Chief Financial Officer

cc: Dr. Ryan F. Quarles, KCTCS President
Carla Wright
Ryan Kaffenberger
Andy Casebier
Sandy Adkins



Kentucky Community and Technical College System

300 North Main Street • Versailles, KY 40383

(859) 256-3100

kctes.edu

Date: January 28, 2025
Agency: Department of Corrections
Project: KCIW Kitchen Drain Line Repair/Replace
Account Number: 527-CAY3
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The project in the amount of \$3,918,000 is funded from the 2024-2026 Maintenance Pool in the amount of \$3,898,000 and the 2022-2024 Maintenance Pool in the amount of \$20,000.

The Kentucky Correctional Institution for Women (KCIW) kitchen building was built in 1995 and serves nearly 700 inmates daily. All piping is original to the building. The underground sewer lines are completely deteriorated and require constant work by maintenance staff to keep them from stopping up and interrupting the cooking and feeding inmates. This project consists of the removal and replacement of the waste, vent, and domestic water piping system serving the kitchen and dishwashing areas. All piping, drains, and plumbing fixtures in the kitchen and surrounding areas shall be removed and replaced. Ceilings, floors, and walls will be removed and replaced to accommodate the piping replacement. Light fixtures and receptacles will be removed and replaced. A new concrete slab and epoxy non-slip floor will be provided in the renovation space. All existing kitchen equipment shall be removed, stored, and re-installed to accommodate the renovation. The project includes temporary kitchen trailers and storage containers to serve as the facility kitchen while the permanent kitchen is shutdown.

This project is critical to the operations of KCIW.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

January 28, 2025

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections, Kentucky Correctional Institution for Women Kitchen Drain Line Repair/Replace project in the amount of \$3,918,000 has been approved. This project is funded from the 2024-2026 and the 2022-2024 Maintenance Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled on February 25, 2025 upon adjournment of both chambers. The date and time will be forthcoming. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

Keith L. Jackson
SECRETARY

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 564-4726
Fax: (502) 564-5037

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly Johnson, Secretary
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner
Department of Corrections

Date: January 24, 2025

RE: Appropriations for Projects Not Line-Itemized
CAY3 – KCIW Kitchen Drain Line Repair/Replace

Cookie Crews

The Department of Corrections (DOC) would like to request approval to report project CAY3 KCIW Kitchen Drain Line Repair/Replace, in the amount of \$3,918,000 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Project Not Line Itemized. This project is funded with \$20,000 General Funds from CAL5-Maintenance Pool 2022-2024 and \$3,898,000 Bond Funds from CBSD-Maintenance Pool 2024-2026.

The Kentucky Correctional Institution for Women (KCIW) kitchen building was built in 1995 and serves nearly 700 inmates daily with 3 hot meals. All piping is original to the building, that's nearly 30 years usage 365 days each year. The underground sewer lines are completely deteriorated and require constant work by maintenance staff to keep them from stopping up and interrupting the cooking and feeding inmates. During the design phase for this project one of the main lines has completely collapsed with inspection equipment trapped in the piping, resulting in the pumping of the flow from this line to an adjacent line. Once these repairs/replacements are completed, this will reduce maintenance cost and provide KCIW with a completely renovated dining facility for the inmates' meals for years to come.

The project consists of the removal and replacement of the waste, vent, and domestic water piping system serving the kitchen and dishwashing areas. All piping, drains, and plumbing fixtures in the kitchen and surrounding areas shall be removed and replaced. Ceilings, floors, and walls will be removed and replaced to accommodate the piping replacement. Light fixtures and receptacles will be removed and replaced. A new concrete slab and epoxy non-slip floor shall be provided in the renovation space.

All existing kitchen equipment shall be removed, stored, and re-installed to accommodate the renovation. The project includes temporary kitchen trailers and storage containers to serve as the facility kitchen while the permanent kitchen is shutdown.

If you have any questions, please contact Rebecca Hopper at (502) 782-2022 if you need further information.