

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

June 10, 2025

The Honorable Shelley Funke Frommeyer, Co-Chairman The Honorable Shawn McPherson, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Pool Project in Excess of \$1,000,000

- 1. Cabinet for Health and Family Services, Department for Behavioral Health OAK Improve Drainage and Address Erosion Issues project in the amount of \$1,352,400 funded from the 2024-2026 Maintenance Pool.
- 2. Justice and Public Safety Cabinet, Kentucky State Police Kentucky State Police Information Services Center Roof and Interior Renovation project in the amount of \$2,898,300 funded from the 2024-2026 Maintenance Pool.

Appropriation Increase - Line Item

- 1. Department of Education Dormitory Cottage Renovation project appropriation increase of \$4,400 funded from the 2024-2026 Maintenance Pool bringing the total to \$504,400.
- 2. Justice and Public Safety Cabinet, Juvenile Justice Renovate Louisville Detention Center project appropriation increase of \$3,827,600 funded from Capital Construction Investment Income bring the total appropriation to \$42,727,600.

Sincerely,

Holly M. Johnson

Secretary Attachments

Agency: Department of Education **Project:** Dormitory Cottage Renovation

Account Number: 540-CBT1

Type of Action: Appropriation Increase Line-Item Project

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet is reporting an appropriation increase in the amount of \$4,400 to the 2024-2026 line-item capital project Dormitory Cottage Renovation within the Kentucky Department of Education. This 0.8% increase is funded from the 2024-2026 Maintenance Pool and brings the total appropriation to \$504,400.

This increase will address a modification required by the electrical inspection and correction of an unanticipated condition that was discovered in the floors.



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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 29, 2025

Dr. Robbie Fletcher, Commissioner Kentucky Department of Education 300 Sower Boulevard Frankfort, KY 40601

Dear Commissioner Fletcher:

This letter is to inform you that pursuant to KRS 45.760(6), your request for a \$4,400 appropriation increase for the Dormitory Cottage Renovation project is approved bringing the total of the project to \$504,400. This is a 0.88% increase to the project appropriation. This is a line-item project in HB 6 from the 2024 Regular Session and the appropriation increase will be funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting currently scheduled for Tuesday, June 24, 2025, at 1:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





Jamie Link
Secretary
Education and Labor Cabinet

Dr. Robbie Fletcher Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION

300 Sower Boulevard • Frankfort, Kentucky 40601 Phone: (502) 564-3141 • www.education.ky.gov

May 16, 2025

TO: Secretary Holly M. Johnson

Finance and Administration Cabinet

FROM: Commissioner Robbie Fletcher De Fathe Attack

Kentucky Department of Education

RE: Dormitory Cottage Renovation CBT1 Appropriation Increase

Pursuant to KRS 45.760(6), the Kentucky Department of Education (KDE) requests an appropriation increase of \$4,400 for the Dormitory Cottage Renovation project at the FFA Leadership Training Center in Hardinsburg, bringing the total amount of the project to \$504,400. The project is a line-item in HB 6 from the 2024 Regular Session. The additional funding will be provided from the 2024-2026 Maintenance Pool and will be used to cover a modification required by the electrical inspection and to correct a condition found in the floors.

Thank you for your consideration of this request. If you have any questions, please contact me.

cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations

Matt Ross, KDE Associate Commissioner, Office of Finance & Operations Glenna Goins, Office of State Budget Director Scott Baker, Office of Facility Development & Efficiency



Agency: Department of Juvenile Justice

Project: Assess & Design Renovation Jefferson Co Youth Detention Ctr

Account Number: 523-CB05

Type of Action: Appropriation Increase Line-Item

The Secretary of the Finance and Administration Cabinet pursuant to KRS 45.760 (6)(a) has approved an appropriation increase in the amount of \$3,827,600 for the Renovate Louisville Detention Center project funded from the Capital Construction Investment Income account. This is a 9.8% of the \$38,900,000 existing appropriation bringing the total appropriation to \$42,727,600.

The reason for the increase is to award the low bid for the construction contract.



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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

June 2, 2025

Keith Jackson, Secretary 125 Holmes St. Frankfort, Ky 40601

Dear Secretary Jackson,

Pursuant to KRS 45.760 (6)(a), your request for an appropriation increase in the amount of \$3,827,600 for the Renovate Louisville Detention Center project has been approved and will be funded from the Capital Construction Investment Income account. This amount represents a 9.8% increase bringing the total appropriation to \$42,727,600.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, June 24 at 1:00 in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





JUSTICE AND PUBLIC SAFETY CABINET

Keith L. Jackson

125 Holmes St. Frankfort, Kentucky 40601 Phone: (502) 564-7554 Fax: (502) 564-4840

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

Dear Secretary Johnson:

The Justice and Public Safety Cabinet requests approval for an appropriation increase to the Renovate Louisville Detention Center project, pursuant to KRS 45.760(6)(a). The increase is \$3,827,600, 9.8% of the \$38,900,000 existing appropriation, bringing the total to \$42,727,600. The reason for the increase is to award the low bid for the construction contract.

Sincerely,

Keith Jackson, Secretary

Justice and Public Safety Cabinet

c:

Randy White, Commissioner Rebecca Norton Scott Baker Melissa Highfield-Smith



Agency: Department for Behavioral Health, and Intellectual Disabilities

Project: OAK – Improve Drainage & Address Erosion Issues

Account Number: CB4W

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The Department for Behavioral Health, and Intellectual Disabilities, OAK— Improve Drainage & Address Erosion Issues project in the amount of \$1,352,400 is funded from the 2024-2026 Maintenance Pool. This project will address both sink holes and drainage issues for the entire campus.



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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 5, 2025

Eric Friedlander Cabinet Secretary 275 East Main Street Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that your request to report the OAK – Improve Drainage & Address Erosion Issues project in the amount of \$1,352,400 is approved. This project is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, June 24, 2025 at 1:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson



Andy Beshear Governor



Eric C. Friedlander
Secretary

CABINET FOR HEALTH AND FAMILY SERVICES Office of the Secretary

275 East Main Street Frankfort, KY 40621 www.chfs.ky.gov

May 7, 2025

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40601

Dear Secretary Johnson:

The Cabinet for Health and Family Services on behalf of the Department for Behavioral Health, and Intellectual Disabilities requests to report a project in excess of \$1,000,000 titled OAK – Improve Drainage & Address Erosion Issues. The OAK – Improve Drainage & Address Erosion Issues is estimated to cost \$1,352,400 and will be funded from the Maintenance Pool 2024-2026 (CBRU)

The project will address both sink holes, and the drainage issues for the entire campus.

Thank you for considering this request. If you have any questions or need further clarification, please contact Jamie Whiteside at (502) 229-8655.

Sincerely,

Carrie Banahan

Carrie Banahan Deputy Secretary

C: OAS/DFM/FMB



Agency: Kentucky State Police

Project: Info Services Center Roof & Interior Renovation

Account Number: 520-CC1S

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The Info Services Center Roof & Interior Renovation project in the amount of \$2,898,300 is funded with Bond Funds from the 2024-2026 Maintenance Pool.

This funding will be used to replace the roof and complete necessary interior work including partitions, paint, flooring, and other general repairs at the Information Services Center in Frankfort, KY. The Kentucky State Police Information Service Center houses critical statewide services such as Open Records, Intelligence, Concealed Deadly Weapon Licensing, Computer Technologies, Sex Offender Registry, and Criminal Background Information, and is the repository for criminal case reports and records.



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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 30, 2025

Col. Phillip Burnett, Jr., Commissioner Kentucky State Police 919 Versailles Road Frankfort, KY 40601

Dear Commissioner Burnett:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Kentucky State Police Information Services Center Roof & Interior Renovation project in the amount of \$2,898,300 has been approved. This project is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled on Tuesday, June 24 at 1:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





Andy Beshear Governor KENTUCKY STATE POLICE

919 VERSAILLES ROAD FRANKFORT, KY 40601 www.kentuckystatepolice.ky.gov (502) 782-1800 Keith L. Jackson Secretary

Col. Phillip Burnett, Jr. Commissioner

May 2, 2025

Finance & Administration Cabinet 200 Mero St 5th Floor Frankfort, KY 40622

Through: Office of State Budget Director

Attention: Secretary Holly M. Johnson, Finance & Administration Cabinet

Kentucky State Police is seeking approval to report a project of more than \$1,000,000 for project CC1S - Info Services Center Roof & Interior Renovation, located in Frankfort, KY. This project is estimated by the Finance & Administration Cabinet's Division of Engineering and Contract Administration (DECA) at \$2,898,300. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Projects Not Line-Itemized for approval. This project will be funded by CBS0 - Maintenance Pool 2024-2026.

This funding will be used to replace the roof and complete necessary interior work including partitions, paint, flooring, and other general repairs. The Kentucky State Police Information Service Center houses critical statewide services such as Open Records, Intelligence, Concealed Deadly Weapon Licensing, Computer Technologies, Sex Offender Registry, and Criminal Background Information, and is the repository for criminal case reports and records.

Captain Donald Wilson, Commander Finance Grants Management Branch

CPT Don Wilson

Attachments: B210

Cc: Lieutenant Colonel Jeremy Hamm, Executive Director

Major Bruce Button, Division Director

