

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Administrative Office of the Courts
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Judicial Branch/AOC						
* Asset Preservation - HVAC, Roof, Electrical	Multi	2024-2026	Planning			
* Asset Preservation - Renovations	Multi	2024-2026	Planning			
Barren County	Barren	2020-2022	Bidding			
Bath County (Construction)	Bath	2018-2020	In Construction	72	11/28/25	
Butler County	Butler	2020-2022	Design/Phase B			
Clinton County	Clinton	2020-2022	Design/Phase C			
* Construction - Court of Appeals	Franklin	2024-2026	Design/Phase B			
Crittenden County	Crittenden	2020-2022	In Construction	5	02/24/27	
Electronic Court Filing System	Multi	2022-2024	In Construction	20	12/31/26	
Graves County	Graves	2022-2024	Design/Phase A			
* Hardin County - HVAC	Hardin	2022-2024	In Construction	0	06/17/26	
* Jefferson County Judicial Center - Carpet and Paint	Jefferson	2022-2024	In Construction	70	08/01/25	
Jessamine County	Jessamine	2020-2022	Bidding			
Leslie County	Leslie	2022-2024	Design/Phase A			
Madison County (Renovation)	Madison	2020-2022	Complete/In Warranty		04/21/25	04/21/25
Oldham County (Renovation/Addition)	Oldham	2018-2020	In Construction	96	04/30/26	
Scott County	Scott	2020-2022	In Construction	17	12/17/26	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

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Print Date: 07/16/2025

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Department of Education/Learning and Results Services						
* Future Farmers of America Activity Center Comments: Substantial completion met. contractor working off punch list items.	Breckinridge	2024-2026	In Construction	90	05/16/25	
* McDaniel/Scoggin Classroom Building Upgrades Comments: Contractor has started on 6/1 after students and faculty out of buildings. Phase 1 will complete for students and faculty to be back in for 2026 school year and then phase 2 will start summer of 2026.	Jefferson	2024-2026	In Construction	5	08/01/26	
Department of Education/Operations and Support Services						
* Construct Kentucky FFA Leadership Training Classrooms and Activity Center	Breckinridge	2022-2024	Revising/Rebidding			
* KDE Maintenance Pool - 2022-24 - Kentucky School for the Deaf Brady Hall Roof Reported to CPBOC on 4/23/2024 Comments: No Issues	Boyle	Pool	Complete/In Warranty	100	07/15/24	07/15/24
Kentucky School for the Blind - Evans Hall Emergency Water Damage Restoration	Jefferson	CPBOC-2/01/23	Complete/In Warranty		06/28/24	06/28/24
* Kentucky School for the Deaf Lee Hall Renovation Comments: Project on hold until further direction from KDE.	Boyle	2022-2024	Design/Phase A			
* KSD New Elementary Building	Boyle	2016-2018	Complete/Not Closed Out	100	02/21/19	02/21/19
* State Schools Dormitory and Cottage Renovations	Multi	2022-2024	Bidding			
* State Schools HVAC Pool - 2020-2022 - Kentucky School for the Blind HVAC Reported to CPBOC on 4/23/2024 and 6/20/2024 Comments: Several projects are being constructed out of these funds. Evans/Hartford is bid and 75% constructed. McDaniel/Scoggan is bid and 5% constructed. Other bid packs are being looked at.	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Schools HVAC Pool - 2020-2022 - Kentucky School for the Deaf HVAC Reported to CPBOC on 11/17/2022 Comments: Several projects are funded from these funds. Middleton HVAC is bid and under construction. Brady HVAC is bid but construction hasn't started for the school year. Kerr HVAC is designed and will bid soon.	Boyle	Pool	Construction/Multiple Bid Packs			
* State Schools Roof Repair and Replacement Pool - 2020-22 - Kentucky School for the Blind Roofs Reported to CPBOC on 7/21/2022	Jefferson	Pool	Complete/Not Closed Out	100	07/27/23	06/27/23

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* State Schools Roof Repair and Replacement Pool - 2022-24 - Kentucky School for the Deaf Roofs Reported to CPBOC on 7/21/2022	Boyle	Pool	Complete/Not Closed Out	100	06/01/23	06/01/23
Education and Labor Cabinet/General Administration						
Renovate Carl D. Perkins Medical Wing	Johnson	2022-2024	Complete/In Warranty	100	08/22/24	04/16/25
Education and Labor Cabinet/KY Educational Television						
* KET Studio Lighting	Fayette	2024-2026	Awaiting Initiation by Agency			
* Transmitter and Repack	Statewide	2018-2020	Complete/Not Closed Out	100	08/01/19	08/01/19
Addition to KET FCC Repacking - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios						
Education and Labor Cabinet/Workforce Development						
Replace Wastewater Treatment Plant-CDP Treatment Facility	Johnson	2024-2026	Awaiting Initiation by Agency			
Energy & Environment Cabinet/Environmental Protection						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
* Remediate and Cleanup Wiley Property Site	Ohio	2024-2026	Planning			
* Southern Wood Treatment Site	Montgomery	2022-2024	Planning			
* State-Owned Dam Repair - Boltz Lake Dam	Grant	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	Complete/Not Closed Out	100	08/02/21	08/02/21
* State-Owned Dam Repair - Cannon Creek Dam	Bell	Pool	Planning			
State-Owned Dam Repair - Chenoa Lake Creek Dam	Bell	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Clements Lake Dam Reported to CPBOC on 5/23/2024	Rowan	Pool	Awaiting Initiation by Agency			
State-Owned Dam Repair - Guist Creek Dam	Shelby	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Marion County Sportsmans Club Lake Dam	Marion	Pool	Awaiting Initiation by Agency			

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* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	A/E Selection			
Finance and Administration Cabinet/Facilities & Support Services						
* Air Handler Replacement and Repair - Central Lab Reallocation from Upgrade State Data Center Readiness (\$112,320) and Council of State Governments Building Complex (\$77,380)	Franklin	2020-2022	Complete/Not Closed Out	100	05/02/23	05/02/23
* Cabinet for Human Services Building - Escalators Replacement/Elevators Upgrade Comments: Contractor is behind schedule.	Franklin	2022-2024	In Construction	89	03/25/25	
* Capitol Annex Renovation	Franklin	2024-2026	Planning			
* Capitol Campus Renovation \$5 million was reallocated from Fourth Floor Capitol Renovation	Franklin	2020-2022	Construction/Multiple Bid Packs			
* Capitol Campus Renovation - Phase II	Franklin	2022-2024	Construction/Multiple Bid Packs			
* DFSS Asphalt Pools - CHR Campus Asphalt Repairs Reported to CPBOC on 3/28/2025	Franklin	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pool - 2020-2022 and Historic Properties Deferred Maintenance - Berry Hill Mansion Reported to CPBOC on 10/25/2023	Franklin	Pool	Complete/In Warranty	100	09/09/24	09/09/24
* DFSS Maintenance Pool - 2020-22 - Capitol Annex Exterior Repairs Reported to CPBOC on 9/29/2022	Franklin	Pool	Complete/In Warranty	100	11/04/24	11/04/24
* DFSS Maintenance Pool - 2020-22 - Governor's Mansion Chiller and Water Line Reported to CPBOC on 7/30/2021	Franklin	Pool	Complete/Not Closed Out	100	06/30/22	06/30/22
* DFSS Maintenance Pool - 2020-22 - Health Services Building, HVAC & Piping, Phase II Reported to CPBOC on 9/23/2021	Franklin	Pool	Complete/Not Closed Out	100	04/30/23	05/31/23
* DFSS Maintenance Pool - 2020-22 - Libraries and Archives HVAC Replacement Reported to CPBOC on 5/19/2022	Franklin	Pool	Complete/Not Closed Out	100	09/05/23	09/05/23

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* DFSS Maintenance Pool - 2022-24 - Bush Building Renovations Reported to CPBOC on 9/26/2024	Franklin	Pool	In Construction	10	09/03/25	
* DFSS Maintenance Pool - 2022-24 - CHR Window Replacement Reported to CPBOC on 3/28/2025 Comments: No Issues	Franklin	Pool	In Construction	5	09/24/26	
* DFSS Maintenance Pool - 2024-26 - Fire Alarm Upgrades - Various Locations Reported to CPBOC on 3/28/2025	Statewide	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pool - 2024-26 - Flooring Repairs - Various Buildings Reported to CPBOC on 3/28/2025	Statewide	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pools - CHR Central Utility Plant Optimization Reported to CPBOC on 10/27/2022	Franklin	Pool	Complete/In Warranty	100	09/29/24	09/29/24
* Elevator Upgrades Phase 1	Statewide	2020-2022	Construction/Multiple Bid Packs			
* Fourth Floor Capitol Renovation \$5 million in bond funds authorized was reallocated to Capitol Campus Renovation	Franklin	2020-2022	Cancelled			
* HVAC Replacement - CHR Building	Franklin	2016-2018	Complete/Not Closed Out	100	03/05/23	03/05/23
* HVAC Replacement and Repair COT Building	Franklin	2020-2022	Construction/Multiple Bid Packs			
* HVAC Replacement/Rebuild-Variou - Bush Building HVAC System Replacement Reported to CPBOC on 9/26/2024	Franklin	Pool	In Construction	25	09/03/25	
* HVAC Replacement/Rebuild-Variou - Central Lab Chiller Replacement Reported to CPBOC on 10/25/2023	Franklin	Pool	Construction/Multiple Bid Packs			
* L & N Building Exterior Upgrade	Jefferson	2022-2024	In Construction	26	04/06/26	
* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	Complete/Not Closed Out		03/20/22	03/20/22
* Renovate Cabinet for Human Resources Phase 1	Franklin	2024-2026	Design/Phase C			

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* Replace Roof for Central Lab Building	Franklin	2024-2026	Planning			
* Replace Roof for Transportation Building	Franklin	2024-2026	Planning			
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Construction/Multiple Bid Packs			
* Upgrade L&N Building	Jefferson	2016-2018	In Construction	26	04/06/26	

General Government Cabinet/KY River Authority

Construct Lock and Dam 10	Multi	2016-2018	Complete/Not Closed Out	100	12/03/21	12/03/21
Design and Repair Dam 7 Comments: Moving to Phase B.	Multi	2022-2024	Design/Phase B			
Design Lock 5 Comments: Awaiting Initiation	Multi	2022-2024	Awaiting Initiation by Agency			
Locks 2 and 3 Upper Guide Wall Repairs Initiated under prior 2020-2022 authorization Comments: Out to bid now.	Multi	2022-2024	Revising/Rebidding			

General Government Cabinet/Military Affairs

* Armory Modernization and DMA Maintenance Pools - 2018-20 - DMA Lexington NGA Interior Upgrade Submitted as new project rather than reported as a pool allocation	Fayette	CPBOC-1/01/20	Complete/Closed Out	100	08/04/23	10/24/20
* Armory Modernization Pool - 2018-20 - DMA Leitchfield Readiness Center Assembly Hall Addition Reported to CPBOC on 10/15/2019	Grayson	Pool	Complete/Not Closed Out	100	03/15/21	03/15/21
Army Aviation Support Facility Upgrade	Franklin	CPBOC-9/01/24	Awaiting Initiation by Agency			
* Ashland Readiness Center Envelope Renovation	Boyd	CPBOC-5/01/24	In Construction	5	09/27/25	
Bluegrass Station Warehouse Building 415 HVAC Installation	Fayette	CPBOC-5/01/24	Planning			
Boone National Guard Center Front Access Control Point	Franklin	CPBOC-6/01/24	In Construction	5	11/12/25	
* Boone National Guard Center G1 Building 124 Renovation	Franklin	CPBOC-5/01/24	In Construction	35	10/03/25	

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Buechel Field Maintenance Shop Restoration Comments: Project on hold for funding.	Jefferson	CPBOC-8/01/24	Design/Phase C			
* Construct Armory 4 Frankfort	Franklin	2024-2026	Awaiting Initiation by Agency			
* Construct Armory Addition - Shelbyville	Shelby	2024-2026	Design/Phase A			
Construct Bowman Organizational Maintenance Shop Restoration Comments: Warranty walk through was held and contractor addressing various items from that walk through.	Jefferson	2024-2026	Complete/In Warranty	100	07/12/24	07/12/24
Construct Civil Support Team Facility	Jefferson	2022-2024	Awaiting Initiation by Agency			
* Construct Conditioned Storage Facility - Kentucky Emergency Management	Franklin	2022-2024	Design/Phase C			
Construct Facilities Operations Maintenance Complex WHFRTC	Muhlenberg	2024-2026	Awaiting Initiation by Agency			
Construct Fitness Center Facility at WHFRTC	Muhlenberg	2024-2026	Awaiting Initiation by Agency			
Construct Harold L. Disney Training Site Athletic Field	Knox	2022-2024	Awaiting Initiation by Agency			
* Construct HLDTS Drainage Improvement	Knox	2024-2026	Awaiting Initiation by Agency			
Construct Improve Sewer System Bluegrass Station	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct New Barracks at HLDTS	Knox	2024-2026	Awaiting Initiation by Agency			
Construct New Barracks at Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency			
* Construct Readiness Center Somerset	Pulaski	2022-2024	Awaiting Initiation by Agency			
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Complete/Not Closed Out		04/22/22	04/22/22
Construct Support Building Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency			
Cypress Creek Restoration Phase II	Muhlenberg	CPBOC-8/01/24	In Construction	17	11/10/25	
* DMA Boone National Guard Center Rear Access Control Point	Franklin	CPBOC-5/01/22	Complete/Not Closed Out	100	05/30/24	12/07/23
* DMA Boone National Guard Center SEOC Window Replacement	Franklin	CPBOC-8/01/21	Planning			

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* DMA Bowman Field Annex Readiness Center Interior Restoration	Jefferson	CPBOC-5/01/22	Complete/In Warranty		06/04/24	06/04/24
DMA Construct Burlington Field Maintenance Shop Comments: Foundations in	Boone	CPBOC-5/01/22	In Construction	25	03/24/26	
DMA Construct Jackson Field Maintenance Shop Comments: Awaiting federal approval for Phase A design	Breathitt	CPBOC-2/01/24	Design/Phase A			
DMA Construct Joint Force Headquarters Boone National Guard Center	Franklin	CPBOC-1/01/20	Construction/Multiple Bid Packs			
* DMA Danville Readiness Center Interior Restoration	Boyle	CPBOC-7/01/22	Complete/Not Closed Out	100	07/19/23	07/19/23
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/Closed Out	100	04/29/19	04/29/19
DMA Jackson Readiness Center Interior Restoration	Breathitt	CPBOC-8/01/21	Complete/Not Closed Out	100	09/27/23	09/27/23
DMA Murray Readiness Center Interior Restoration	Calloway	CPBOC-8/01/21	Complete/Not Closed Out	100	06/20/23	05/23/23
DMA Records Holding Facility - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/Not Closed Out	100	12/07/18	07/02/19
* DMA Richmond Readiness Center Interior Modernization	Madison	CPBOC-6/01/20	Complete/Not Closed Out	100	11/09/21	11/09/21
DMA Springfield Readiness Center Latrine Restoration	Washington	CPBOC-8/01/21	Complete/Not Closed Out	100	08/17/22	08/17/22
DMA Wendell H. Ford Regional Training Center Cypress Creek Restoration Comments: Project near completion	Muhlenberg	CPBOC-8/01/19	In Construction	97	06/24/25	
Extension of Utilities W. H. Ford Training Site	Muhlenberg	2024-2026	Design/Phase C			
Install Solar Panels at Armories Statewide	Multi	2018-2020	Construction/Multiple Bid Packs			
* London Readiness Center Exterior Repairs	Laurel	CPBOC-7/01/24	Complete/In Warranty	100	04/13/25	04/13/25
* Monticello Readiness Center Interior Restoration Comments: Finishes beginning.	Wayne	CPBOC-8/01/24	In Construction	80	06/07/25	
Multi-Purpose Machine Gun Range	Muhlenberg	CPBOC-6/01/24	In Construction	35	10/10/25	
* Ravenna Readiness Center Restroom Modernization Comments: Project in Liquidated damages.	Estill	CPBOC-11/01/24	In Construction	95	02/27/25	

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* Restoration Ashland Armory - Phase 1	Boyd	2024-2026	Awaiting Initiation by Agency			
United States Property and Fiscal Office Interior Repairs	Franklin	CPBOC-9/01/24	Awaiting Initiation by Agency			
Upgrade of HVAC JSO	Laurel	2024-2026	Awaiting Initiation by Agency			
Wendall H. Ford Regional Training Center Cypress Creek Restoration Phase III	Muhlenberg	CPBOC-9/01/24	Awaiting Initiation by Agency			
* Youth Challenge Academies Maintenance Pools - Appalachian Challenge Academy Renovations Reported to CPBOC on 7/31/2024	Harlan	Pool	Planning			
General Government Cabinet/Veterans' Affairs						
* Construct Bowling Green Veterans Center Comments: Contract Substantial Completion date will be changed to 9/11/2025 in pending change order.	Warren	2020-2022	In Construction	93	01/12/25	
* Design and Preconstruction - Bowling Green Veterans Center House Bill 24 (2020 Regular Session) Comments: Contract Substantial Completion date will be changed to 9/11/2025 in pending change order.	Warren	Other	In Construction	93	01/12/25	
Emergency Replacement Nurse Call System - Western KY Veterans' Center	Hopkins	CPBOC-11/01/20	Complete/In Warranty	100	10/10/24	09/19/24
Expansion of Columbarium Wall Ky Veterans Cemetery Central	Hardin	2024-2026	Planning			
Expansion of Columbarium Wall Ky Veterans Cemetery West	Hopkins	2024-2026	Awarding Contract			
Expansion of Lawn Crypts - Kentucky Veterans Cemetery West	Christian	2022-2024	Complete/In Warranty	100	09/18/24	09/18/24
* Radcliff Veterans Center - Emergency Nurse Call System Replacement Comments: Switching over nurse call in 400/500.	Hardin	CPBOC-12/01/23	In Construction	85	08/20/25	
* Radcliff Veterans' Center Building Repairs	Hardin	CPBOC-6/01/22	Complete/In Warranty	100	01/27/25	03/21/25
* Radcliff Veterans Center HVAC System Replacement Comments: Project set to mobilize in 2 weeks.	Hardin	2024-2026	In Construction	2	04/26/26	
* Renovate Interior/Exterior Thomson-Hood Veterans Center	Jessamine	2024-2026	Awaiting Initiation by Agency			

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Comments: Awaiting initiation						
Replace Cooling Towers and Domestic Water System - Eastern Kentucky Veterans Center	Perry	2022-2024	Complete/Closed Out	100	08/06/23	08/06/23
* Replace Exterior Lighting Thomson-Hood Veterans Center	Jessamine	2024-2026	Awaiting Initiation by Agency			
Comments: Awaiting Initiation						
* Replace Fire System Western Kentucky Veterans Center	Hopkins	2024-2026	Awaiting Initiation by Agency			
* Replace Heating and Cooling Systems - Western Kentucky Veterans Center	Hopkins	2022-2024	Design/Phase A			
* Replace Roof Eastern Kentucky Veterans Center	Perry	2024-2026	Design/Phase A			
* Replace Roof Western Kentucky Veterans Center	Hopkins	2024-2026	Design/Phase A			

Health and Family Services Cabinet/Behavioral Health

* CHFS Maintenance Pool - 2022-2024 - Western State Hospital Bldg Patient Safety Enhancements-Phase II Reported to CPBOC on 5/23/2024	Christian	Pool	In Construction	40	09/07/25	
* CHFS Maintenance Pool - 2022-24 - Central State Hospital Building Psychiatric Dorm Building Roof Rpl Reported to CPBOC on 6/20/2024 Comments: Project set to mobilize this week.	Jefferson	Pool	In Construction	1	02/26/26	
* CHFS Maintenance Pool - 2024-2026 - Oakwood - Improve Drainage and Address Erosion Issues Reported to CPBOC on 6/24/2025	Pulaski	Pool	Design/Phase A			
* CHFS Maintenance Pool - 2024-2026 - Oakwood Cottage Transformer Removal Reported to CPBOC on 9/26/2024 Comments: Waiting on phase C docs	Pulaski	Pool	Design/Phase C			
* CHFS Maintenance Pool - 2024-2026 - Outwood Replace Cottage Air Handlers and RLC Chiller Reported to CPBOC on 10/15/2024	Hopkins	Pool	In Construction	14	11/25/25	
* CHFS Maintenance Pool - 2024-2026 - Western State Hospital Campus-Wide Roof Replacement	Christian	Pool	Bidding			

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Reported to CPBOC on 9/26/2024						
* CHFS Maintenance Pool - 2024-2026 - Western State Hospital-HVAC Rprs & Patient Safety Enhns, Phase II Reported to CPBOC on 10/15/2024 Comments: Duplicate	Christian	Pool	In Construction	40	09/07/25	
* CHFS Maintenance Pools - Central State Hospital Building Automation System Upgrade Reported to CPBOC on 5/23/2024 and 12/19/2024	Jefferson	Pool	Planning			
* Construct Forensic Psychiatric Hospital-KCPC	Oldham	2024-2026	Design/Phase A			
* Electrical & Telecom Upgrade-Western State Hospital Phase II Comments: No Issues	Christian	2018-2020	In Construction	95	08/15/25	
* Electrical System Upgrade at Western State Hospital - Design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood Comments: Need one final actuator	Jefferson	2018-2020	Construction/Multiple Bid Packs			
* Oakwood Renovate/Replace Cottages - Phase II Comments: Project behind schedule by 8 weeks.	Pulaski	2020-2022	In Construction	65	09/07/25	
* Oakwood Renovate/Replace Cottages - Phase III Comments: Project kickoff next week.	Pulaski	2022-2024	Design/Phase A			
* Oakwood Replace, Upgrade, and Enhance Generators	Pulaski	2020-2022	Complete/In Warranty	100	10/24/24	01/16/25
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	Complete/Not Closed Out	100	03/04/22	03/04/22
* Replace HVAC Piping-WSH	Christian	2024-2026	A/E Selection			
* Replace Water Lines-Oakwood Comments: Project complete	Pulaski	2024-2026	In Construction	100	05/30/25	
* Upgrade Mechanical Lines-WSH	Christian	2024-2026	A/E Selection			
* Western State Hospital - HVAC and Electrical Upgrades	Christian	2022-2024	Awaiting Initiation by Agency			
* Western State Hospital-Electrical Upgrade - Phase III	Christian	2020-2022	Design/Phase C			
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	Complete/Not Closed Out	100	03/01/21	04/26/19

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Health and Family Services Cabinet/General Administration						
* CHFS Maintenance Pool - 2020-2022 - OUT-Repair/Replace Water Tower (Outwood Facility) Reported to CPBOC on 4/25/2023 Comments: Replacing supply water line	Christian	Pool	In Construction	87	08/30/25	
Health and Family Services Cabinet/Medicaid Administration						
* Maintenance Pools - DMS Replace CHR Sixth Floor Ceiling Reported to CPBOC on 3/28/2025 Comments: No Issues	Franklin	Pool	In Construction	4	09/24/26	
Health and Family Services Cabinet/Public Health						
* Expand Central Laboratory	Franklin	2024-2026	Design/Phase B			
Justice and Public Safety Cabinet/Corrections						
* Assess Statewide Electrical System	Statewide	2024-2026	Planning			
* Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement Reported to CPBOC on 2/21/2017	Oldham	Pool	Awaiting Initiation by Agency			
* Corrections Maintenance Pool - 2022-24 - Blackburn Correctional Complex Selected Low Slope Roof Repl Reported to CPBOC on 9/27/2023 Comments: Waiting for Contractor to finish	Fayette	Pool	In Construction	94	02/11/25	
* Corrections Maintenance Pool - 2022-24 - Eastern Kentucky Correctional Complex Repairs & Renovations Reported to CPBOC on 3/29/2023	Morgan	Pool	Design/Phase B			
* Corrections Maintenance Pool - 2022-24 - KCIW Lonnie Watson HVAC Repairs/Replacement Reported to CPBOC on 2/27/2024 Comments: Phase 1 and Phase 2 are complete except implementation of smoke control system	Shelby	Pool	In Construction	60	08/23/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Corrections Maintenance Pool - 2022-24 - Mechanical, Electrical, & Plumbing Design - WEST Reported to CPBOC on 11/15/2023 Comments: This is a study of the various correctional institutions in the west of the state. Various projects have been approved and are in the design or construction phase based on the study.	Multi	Pool	Construction/Multiple Bid Packs			
* Corrections Maintenance Pool - 2022-24 - Northpoint Training Center Selected Low Slope Roof Repl Reported to CPBOC on 9/27/2023 Comments: Waiting for Contractor to finish	Boyle	Pool	In Construction	98	05/11/25	
* Corrections Maintenance Pool - 2022-24 - Roofing Design - East Reported to CPBOC on 7/31/2023 Comments: Waiting for Contractors to finish	Multi	Pool	In Construction	98	05/11/25	
* Corrections Maintenance Pool - 2022-24 - Western KY Correctional Complex-Rpl Kitchen Drain Lines Reported to CPBOC on 5/23/2024 Comments: Contractor has been delayed by HVAC project.	Lyon	Pool	In Construction	75	08/09/25	
* Corrections Maintenance Pools - Blackburn Correctional Complex - New Gymnasium Building Reported to CPBOC on 10/25/2023 Comments: Remaining sitework and final punch.	Fayette	Pool	In Construction	95	06/25/25	
* Corrections Maintenance Pools - Green River Correctional Complex Security Control for Buildings Reported to CPBOC on 8/19/2020 Comments: Project is in completion and settlement arbitration with the Contractor and their Bonding Company.	Muhlenberg	Pool	In Construction	99	09/29/23	
* Corrections Maintenance Pools - KCIW Kitchen Drain Line Repair/Replace Reported to CPBOC on 2/25/2025 Comments: No issues	Shelby	Pool	In Construction	3	03/20/26	
* Corrections Maintenance Pools - Kentucky State Penitentiary 5 Cellhouse Sewer Repairs Reported to CPBOC on 12/15/2022	Lyon	Pool	Complete/In Warranty	100	07/30/24	07/20/24
* Corrections Maintenance Pools - Kentucky State Penitentiary Shower House Renovations Reported to CPBOC on 8/29/2024 Comments: Material delays	Lyon	Pool	In Construction	60	06/26/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Corrections Maintenance Pools - Luther Lockett Correctional Complex - HVAC Rpl in Special Mgmt Unit Reported to CPBOC on 5/23/2024 Comments: Contractor completing final phase and is on schedule.	Oldham	Pool	In Construction	90	07/29/25	
* Corrections Maintenance Pools - Luther Lockett Correctional Complex Perimeter Fence Improvements Reported to CPBOC on 11/19/2024 Comments: Contractor installing razor wire. Weather has caused delays.	Oldham	Pool	In Construction	40	08/08/25	
* Corrections Maintenance Pools - Luther Lockett Correctional Complex-Fire Alarm Replacement Reported to CPBOC on 6/20/2024 Comments: Fire devices installed in dorms and administration building. Contractor to start remaining buildings.	Oldham	Pool	In Construction	50	09/20/25	
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Drain Line Repair/Replacement Reported to CPBOC on 10/27/2022	Oldham	Pool	Complete/Not Closed Out	100	09/30/24	09/30/24
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Rooftop HVAC and Boiler Reported to CPBOC on 9/26/2024 Comments: Project is on schedule. Boilers installed and started. Final rooftop unit to be set week of 6/16.	Oldham	Pool	In Construction	75	07/29/25	
* Corrections Maintenance Pools - Western Kentucky Correctional Complex Operation Building HVAC Reported to CPBOC on 9/27/2023	Lyon	Pool	In Construction	96	08/26/25	
* Demolish and Repair Tower Kentucky State Reformatory Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4.155 million) and Repair and Stabilize Tower Kentucky State Reformatory (\$3.716 million) \$4.2 million of the \$7.871 million in bond funds authorized was reallocated to Design Relocation of Corrections Medical Facility	Oldham	2018-2020	Cancelled			
* Design Level 4 Prison in Eastern KY	Undetermine	2024-2026	A/E Selection			
* Design of the Expansion of Little Sandy Correctional Complex	Elliott	2020-2022	In Construction	95	07/30/25	
* Design Relocation of Corrections Medical Facility	Oldham	2020-2022	Construction/Multiple Bid Packs			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Reallocation from the Demolish and Repair Tower Kentucky State Reformatory (\$4,200,000) and Replace Perimeter Fence, Kentucky State Reformatory (\$2,800,000)						
* Eastern Ky Corr. Complex Facade/Structure Repair/Replacement	Morgan	2024-2026	Design/Phase B			
* Eastern Ky Correctional Complex - HVAC Replacement	Morgan	2024-2026	Design/Phase B			
* Generator Replacement - Various Facilities	Multi	2020-2022	Construction/Multiple Bid Packs			
Reallocation from Install Emergency Generators - Luther Luckett and Green River (\$5.7 million)						
Comments: Construction complete at GRCC and LLCC. Generator installation is complete at KCIW and project punchlist is being worked on.						
Green River Correctional Complex Fire Building K Power House	Muhlenberg	CPBOC-4/01/23	Complete/In Warranty	100	02/01/25	10/30/24
* Kentucky Correctional Institution for Women-Sewer Plant/Line	Shelby	2016-2018	Complete/Not Closed Out	100	02/10/24	11/28/23
* Kentucky State Penitentiary - Security Fence Addition	Lyon	2022-2024	Design/Phase C			
* Kentucky State Reformatory - Demolition	Oldham	2024-2026	Awaiting Initiation by Agency			
* Little Sandy Correctional Complex - Expansion - Replace Reformat	Elliott	2022-2024	In Construction	95	07/31/25	
* Relocate Medical Services	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Renovate Northpoint Training CTR - Restricted Housing Unit	Boyle	2024-2026	Design/Phase A			
* Repair Northpoint TRNG CTR-Exterior Dorms Masonry Tuckpoint	Boyle	2024-2026	Design/Phase C			
* Replace KY ST Penitentiary-Gates/Controls at CH 3,4,5 & 6	Lyon	2024-2026	Awaiting Initiation by Agency			
* Replace KY State Penitentiary - Utilities Infrastructure	Lyon	2024-2026	Design/Phase B			
Comments: Utilities upgrades under design include steam, sewer and water.						
* Replace Northpoint Training Center - HVAC at Dormitories	Boyle	2024-2026	Design/Phase A			
Comments: Design kickoff meeting held on 6/9/25.						

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Replace Perimeter Fence, Kentucky State Reformatory \$2.8 million of the \$3.116 million in bond funds authorized was reallocated to Design Relocation of Corrections Medical Facility	Oldham	2018-2020	Cancelled			
* Upgrade Green River Corr. Complex-Full Electrical System	Muhlenberg	2024-2026	Planning			
* Various - Water Tower Painting/Repairs Comments: Contractor about to mobilize.	Multi	2022-2024	Construction/Multiple Bid Packs			

Justice and Public Safety Cabinet/Criminal Justice Training

Construct Western KY Regional Training Center House Bill 1 (2024 Regular Session)	Hopkins	Other	Design/Phase A			
Criminal Justice Training Maintenance Pool - 2020-22 - Schwendeman-Thompson HVAC & Bldng Sys Upgrade Reported to CPBOC on 9/23/2021	Madison	Pool	Complete/Not Closed Out	100	04/02/23	04/02/23
Criminal Justice Training Misc. Maintenance Pool - 2022-24 - Boonesboro Firing Range-General Upgrade Reported to CPBOC on 6/20/2024	Madison	Pool	In Construction	45	08/06/25	
* New Indoor Firing Range	Madison	2022-2024	In Construction	98	08/01/25	

Justice and Public Safety Cabinet/Juvenile Justice

* Assess & Design Renovation Jefferson County Youth Detention Center See Renovate Louisville Detention Center (combined auth)	Jefferson	Other	Combined Authorities			
* Phase I - Renovate Jefferson County Youth Detention Center See Renovate Louisville Detention Center (combined auth)	Jefferson	Other	Combined Authorities			
* Regional Model - Detention Centers Consultant Senate Bill 162 (2023 Regular Session) Comments: Fund closed.	Statewide	Other	Other			
* Renovate Louisville Detention Center (combined auth)	Jefferson	Other	Awarding Contract			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Authorizations for the following projects, House Bill 3 (2023 Regular Session), have been combined: Assess & Design Renovation Jefferson County Youth Detention Center Phase I - Renovate Jefferson County Youth Detention Center						
* Renovate Lyndon Detention Facility Initially listed under Jefferson Regional Juvenile Detention Facility House Bill 3 (2023 Regular Session)	Jefferson	Other	In Construction	24	05/29/26	
* Retrofit Breathitt County Juvenile Detention Center	Breathitt	2024-2026	Design/Phase B			
* Retrofit Fayette County Juvenile Detention Center	Fayette	2024-2026	Design/Phase C			
* Retrofit McCracken County Juvenile Detention Center	McCracken	2024-2026	Design/Phase B			
* Security Upgrades - Juvenile Detention Centers Senate Bill 162 (2023 Regular Session) Comments: Current security upgrade to Lyndon facility is in construction. Consultant in design for upgrades to Warren and Adair.	Statewide	Other	Construction/Multiple Bid Packs			

Justice and Public Safety Cabinet/State Police

* Construct New Skills Pad at Training Academy	Franklin	2024-2026	A/E Selection			
* Construct Post 1 (Hickory) Radio Room Expansion	Graves	2024-2026	Design/Phase B			
* KSP Supply Branch Facility Fire July 2024	Franklin	CPBOC-12/01/24	Design/Phase C			
* KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement	Statewide	2022-2024	Planning			
* Posts 7 (Richmond) & 10 (Harlan) Construction Comments: Awaiting site acquisition to continue in design.	Multi	2022-2024	Design/Phase A			
* State Police Maintenance Pool - 2022-24 - Information Services Center HVAC Replacement Reported to CPBOC on 2/27/2024	Franklin	Pool	Design/Phase C			
* State Police Maintenance Pool - 2024-26 - Information Services Center Roof and Interior Renovation Reported to CPBOC on 6/24/2025	Franklin	Pool	Planning			
* State Police Maintenance Pools - KSP Post 11 Building Renovations Reported to CPBOC on 4/28/2025 Comments: No Issues	Laurel	Pool	In Construction	1	11/10/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Kentucky State University						
Acquire Land	Franklin	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-24 - Bradford Hall Renovation Reported to CPBOC on 11/19/2024	Franklin	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Chandler Hall Renovation Reported to CPBOC on 11/19/2024	Franklin	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Combs Hall Renovation Reported to CPBOC on 3/26/2024	Franklin	Pool	In Construction	82	07/15/25	
* Asset Preservation Pool - 2022-24 - Exum Center Exterior Repairs Reported to CPBOC on 1/22/2025	Franklin	Pool	Design/Phase B			
* Asset Preservation Pool - 2024-26 - Electronic Locking System Reported to CPBOC on 11/19/2024	Franklin	Pool	Planning			
* Asset Preservation Pool - 2024-26 - Mechanical and Energy Improvements Reported to CPBOC on 11/19/2024	Franklin	Pool	Planning			
* Asset Preservation Pools - McCullin Hall Renovation Reported to CPBOC on 5/19/2025	Franklin	Pool	Design/Phase A			
* Asset Preservation Pools - Walkway Improvements and Miscellaneous Repairs Reported to CPBOC on 5/19/2025 Comments: Multi Phase Project - Phase I in closeout, Phase II in final design for bid package.	Franklin	Pool	Construction/Multiple Bid Packs			
Betty White Building Renovation	Franklin	CPBOC-2/01/25	Design/Phase A			
Blazer Library Renovation	Franklin	CPBOC-2/01/24	Complete/In Warranty	94	01/10/25	01/10/25
* Design Health Sciences Center	Franklin	2024-2026	Awaiting Initiation by Agency			
Mold Remediation and Mechanical Repairs - The Halls	Franklin	CPBOC-2/01/19	Complete/Not Closed Out	100	07/26/19	07/26/19
Renovate Hunter Hall	Franklin	CPBOC-7/01/21	Complete/Not Closed Out	100	05/19/23	05/18/23

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Various Maintenance Pools - Academic Services Building Roof and Windows Reported to CPBOC on 5/19/2025 Comments: Multiple roof projects at various stages of design and construction	Franklin	Pool	Construction/Multiple Bid Packs			
Postsecondary Education Cabinet/KY Higher Education Assistance Authority						
KHEAA Building - HVAC and Roof Repair	Franklin	2022-2024	Complete/In Warranty	99	06/21/24	09/18/24
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources						
Ballard Wildlife Management Area "Big Pump"	Ballard	CPBOC-5/01/22	In Construction	3	05/04/26	
Belvedere Farm Property Acquisition	Breckinridge	CPBOC-4/01/23	Complete/Not Closed Out	100	06/07/23	06/07/23
Construct Camp Earl Wallace Dining Hall	Wayne	2024-2026	Bidding			
Construct Veterans' Memorial Shooting Range Initially approved as an interim project in May 2022	Scott	2024-2026	In Construction	52	10/09/25	
Critical Species Investigation Building	Franklin	CPBOC-11/01/22	Design/Phase C			
Cumberland Forest Conservation Program/Ataya Comments: This project will survey the 54,000-acre Ataya property in Knox, Bell and Leslie counties. Surveys are ongoing for this project.	Multi	2024-2026	Other			
FILO Office Space Comments: There were no furth expenditure needed for the building renovation.	Franklin	2016-2018	Complete/Closed Out	100	03/01/18	04/26/18
FILO Stream Mitigation Projects Pool - Bender Hollow Reported to CPBOC on 10/21/2021 Comments: This project is still in the permitting process.	Lincoln	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Big Farm Reported to CPBOC on 9/20/2016	Bath	Pool	Complete/Not Closed Out	100	02/08/22	02/08/22
FILO Stream Mitigation Projects Pool - Big Rivers Wetland Reported to CPBOC on 10/21/2021	Multi	Pool	In Construction	0	09/01/25	
FILO Stream Mitigation Projects Pool - Blue Spring Creek Reported to CPBOC on 4/14/2020	Trigg	Pool	In Construction	70	04/05/26	

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Comments: Completion date has been changed due to adverse weather days.						
FILO Stream Mitigation Projects Pool - Broke Leg Creek Reported to CPBOC on 11/17/2022	Morgan	Pool	In Construction	5	01/15/27	
FILO Stream Mitigation Projects Pool - Burnett Branch Reported to CPBOC on 10/21/2021 Land Acquisition from Kentucky Heritage Land Conservation Fund (partnership with KDOW Wild Rivers program) reported to the committee on 11/15/2011 Comments: The project is in the permitting phase of the project.	Multi	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Crow Creek Reported to CPBOC on 9/23/2021 Comments: This project is in the permitting process.	Clinton	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Dodge Gap Jefferson County Memorial Forest Reported to CPBOC on 5/23/2023 Comments: The project has stalled due to an existing conservation easement.	Jefferson	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Eagle Creek Tributary	Union	Pool	Revising/Rebidding			
FILO Stream Mitigation Projects Pool - Ferguson Creek Reported to CPBOC on 5/23/2023	Livingston	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Gabbard Branch Reported to CPBOC on 11/15/2023	Butler	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Goose Creek Reported to CPBOC on 4/18/2017	Casey	Pool	Complete/Not Closed Out	100	06/26/20	03/01/20
FILO Stream Mitigation Projects Pool - Harrison Fork Reported to CPBOC on 12/14/2023	Nelson	Pool	In Construction	30	04/01/26	
FILO Stream Mitigation Projects Pool - Horse Mill Reported to CPBOC on 1/18/2022	Morgan	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Ivy Creek Reported to CPBOC on 11/15/2023	Warren	Pool	Design/Phase B			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
FILO Stream Mitigation Projects Pool - Laurel Gorge Greene Johnson	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Little Sexton Reported to CPBOC on 5/19/2022	Multi	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Mabry Wildlife Management Area 2 Design Build Combination of Laurel Creek Gorge #2, Laurel Creek Gorge (Smith), and Mart Whitt Fork Laurel Creek Gorge #2 and Mart Whitt Fork reported to committee on 7/18/2017	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Mart Whitt Fork	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Mill Creek Reported to CPBOC on 11/17/2022	Jefferson	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Morgan County Extension Wetland Reported to CPBOC on 10/21/2021 Comments: This project is currently in the permitting process.	Morgan	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Mud Camp Reported to CPBOC on 9/29/2022	Cumberland	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek I Reported to CPBOC on 1/18/2022 Comments: KDFWR will be bidding this project with in this quarter.	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek II Reported to CPBOC on 10/21/2021 Comments: Will be out for bid this quarter.	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek III Reported to CPBOC on 10/21/2021 Comments: Will be out for bid this quarter.	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Old Trace Creek	Elliott	Pool	Complete/Not Closed Out	100	12/01/18	12/01/18

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
FILO Stream Mitigation Projects Pool - Possum Hollow Reported to CPBOC on 3/26/2024	Butler	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Rich Wildlife Management Area - Red Oak Creek Reported to CPBOC on 6/19/2018 Comments: The second phase of the project will be put out to bid in this quarter.	Owen	Pool	Complete/Not Closed Out	100	03/01/19	03/01/19
FILO Stream Mitigation Projects Pool - Rock Lick Will be reported to committee after design phase	Fleming	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Rogers Gap Reported to CPBOC on 10/18/2011	Scott	Pool	Complete/Not Closed Out	100	11/01/16	11/01/16
FILO Stream Mitigation Projects Pool - Rolling Fork WMA - Stillwell Branch Reported to CPBOC on 9/29/2022 Comments: The initial construction contract has been awarded. The next phase is currently out to bid.	Larue	Pool	In Construction	0	02/01/28	
FILO Stream Mitigation Projects Pool - Ross Creek Land Acquisition and Construction Reported to CPBOC on 2/19/2013 and 5/19/2020	Multi	Pool	Complete/Not Closed Out	100	06/01/20	06/01/20
FILO Stream Mitigation Projects Pool - Ross Creek AMP Reported to CPBOC on 11/15/2023	Lee	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Ross Creek III, Lee County Will be reported to committee after design phase	Lee	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Slabcamp Reported to CPBOC on 3/26/2024	Rowan	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Staggs Branch Reported to CPBOC on 9/29/2022	Lewis	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Steep Creek Reported to CPBOC on 11/17/2022 Comments: Will be out for bid this quarter.	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Stream Restoration Otter Creek Reported to CPBOC on 10/21/2021	Meade	Pool	Design/Phase A			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
FILO Stream Mitigation Projects Pool - Tributary to Twelvemile Creek Reported to CPBOC on 3/26/2024	Campbell	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Whites Creek Reported to CPBOC on 10/21/2021	Boyd	Pool	In Construction	5	03/31/26	
FILO Stream Mitigation Projects Pool - Wolf Run Jefferson County Memorial Forest Reported to CPBOC on 10/21/2021 Comments: This project is in the permitting process.	Jefferson	Pool	Design/Phase C			
Lakes and Streams Branch Building	Franklin	CPBOC-11/01/22	Design/Phase C			
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Exterior Repair and Restoration	Jefferson	2022-2024	In Construction	14	08/04/25	
* Renovate Building to Improve Security	Jefferson	2024-2026	Design/Phase A			
Tourism, Arts & Heritage Cabinet/KY Historical Society						
* Kentucky Old State Capitol Preservation	Franklin	2024-2026	Awaiting Initiation by Agency			
Tourism, Arts & Heritage Cabinet/KY Horse Park						
* Barn Repair and Upgrades	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Covered Arena and Rolex Stadium	Fayette	2022-2024	Complete/In Warranty	100	10/01/24	10/01/24
Emergency Rolex Stadium Roof Damage	Fayette	CPBOC-9/01/23	Complete/In Warranty	100	03/26/25	03/16/25
* Renovate International Museum of the Horse Comments: No Issues	Fayette	2022-2024	In Construction	99	05/01/25	
* Replace Roofs - Museum, Gatehouse, Visitor Center Comments: No Issues	Fayette	2022-2024	In Construction	96	06/05/25	
Tourism, Arts & Heritage Cabinet/Parks						
Big Bone Lick State Park Nature Center	Boone	2024-2026	In Construction	8	01/08/26	
* Cumberland Falls Lodge Room Upgrade/Reconfiguration	Whitley	2024-2026	Planning			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Fort Boonesborough - Parkwide - Flood Reconstruction	Madison	CPBOC-7/01/21	Complete/Not Closed Out	100	12/14/21	05/15/22
General Butler Lodge - Freeze Damage Repairs	Carroll	CPBOC-4/01/23	Construction/Multiple Bid Packs			
* HB 268 Pool - Carter Caves State Resort Park Sewer Upgrades - Phase II Reported to CPBOC on 3/26/2024 Comments: Project closeout documentation in processing.	Carter	Pool	In Construction	97	06/26/25	
* HB 268 Pool - Kentucky Dam Village Infrastructure Sewer Upgrades (Phase I) Reported to CPBOC on 12/15/2022	Marshall	Pool	Complete/Not Closed Out	100	03/31/24	06/09/24
* HB 268 Pool - Kingdom Come Water Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Harlan	Pool	In Construction	20	06/30/26	
* HB 268 Pool - Lake Barkley Sewer Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Trigg	Pool	Complete/Not Closed Out	100	05/08/24	05/17/24
* HB 268 Pool - Lake Barkley Water Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Trigg	Pool	Complete/Not Closed Out	100	05/22/24	06/24/24
* HB 268 Pool - Lake Barkley-Waste Water and Infrastructure Upgrades Phase II Reported to CPBOC on 10/15/2024	Trigg	Pool	Design/Phase A			
* HB 268 Pool - Water and Sewer Upgrades - West Reported to CPBOC on 5/18/2021	Multi	Pool	Design/Phase C			
* HJR 56 Accommodations Hospitality Upgrades Pool - Accommodations and Hospitality Upgrades - DECA Reported to CPBOC on 6/20/2024 Comments: Multiple projects will be completed under this fund	Multi	Pool	Design/Phase B			
* HJR 56 Bldg Sys Repair and Replacement Pool - Central Office-Multi Park-Bldg Automated Sys Upgrades Reported to CPBOC on 6/20/2024	Statewide	Pool	Design/Phase C			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* HJR 56 Utility Improvements Pool - Central Office - Wastewater Collections Piping - East Parks Reported to CPBOC on 8/29/2024	Multi	Pool	Design/Phase A			
* HJR 56 Utility Improvements Pool - Central Office - Wastewater Collections Piping - West Parks Reported to CPBOC on 8/29/2024	Multi	Pool	Design/Phase A			
* Jenny Wiley Marina Reconstruction	Floyd	2024-2026	Planning			
* Jenny Wiley New Archery Center	Perry	2024-2026	Planning			
* Jenny Wiley State Resort Park - Emergency Repairs House Bill 553 (2023 Regular Session)	Floyd	Other	Design/Phase B			
* JJ Audubon Beach House Conversion Comments: Demolition of existing beach house structure is complete. Next phase will involve geo-pier installation to stabilize soil conditions for construction of new facility.	Henderson	2024-2026	Construction/Multiple Bid Packs			
* JJ Audubon New Conference Center Comments: MOA has been established with local governments.	Henderson	2024-2026	A/E Selection			
* Kenlake Structure Refurbishment (Cherokee)	Marshall	2024-2026	In Construction	1	12/20/25	
* Lake Barkley - Lodge Wing Exterior Repair	Trigg	2024-2026	Design/Phase C			
* Lake Barkley Fitness Center Upgrades	Trigg	2024-2026	Design/Phase B			
Lake Barkley Lodge Fire Repairs	Trigg	CPBOC-4/01/22	Complete/Not Closed Out	100	02/15/23	02/15/23
* Lake Barkley State Resort Park - Emergency Repairs House Bill 553 (2023 Regular Session) Comments: Phase 1 complete Phase 2 91% complete Phase 3 - Phase C design	Trigg	Other	Construction/Multiple Bid Packs			
* Parks Maintenance Pools - Central Office-Marina Upgrades-Various Parks Reported to CPBOC on 11/19/2024	Multi	Pool	Planning			
* Pennyrille Beach Complex Repair/Upgrade	Christian	2024-2026	Design/Phase A			
Perryville ADA Accessible Restroom Facility	Boyle	2024-2026	In Construction	8	01/11/26	
* Wastewater Treatment Upgrades Pool - 2020-2022 - Carter Caves - Sewer Upgrades Phase 3	Carter	Pool	Bidding			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Reported to CPBOC on 9/26/2024						
* Wastewater Treatment Upgrades Pool - 2020-2022 - KY Dam Water and Infrastructure Upgrades Phase 2 Reported to CPBOC on 9/26/2024	Marshall	Pool	Planning			
* Yatesville Marina Replacement	Lawrence	2024-2026	Design/Phase A			
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018	Jefferson	Pool	Complete/Not Closed Out	100	07/29/22	07/29/22
* Agricultural Development Board - Deferred Maintenance and Renovation (Kentucky Exposition Center)	Jefferson	Pool	Planning			
* Agricultural Development Board - Entry Gate Remodel (Kentucky Exposition Center)	Jefferson	Pool	Complete/In Warranty	100	07/15/24	07/15/24
* Backup Power Supply	Jefferson	2024-2026	Design/Phase A			
* Freedom Hall Sewer Line Replacement	Jefferson	2014-2016	Complete/Not Closed Out	100	08/24/17	08/24/17
* Kentucky Exposition Center Paving Pool - Kentucky Exposition Center Paving Project 2024 Reported to CPBOC on 8/29/2024	Jefferson	Pool	Construction/Multiple Bid Packs			
* Kentucky Exposition Center Redevelopment Plan Phase II	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Ky International Convention Center Renovation and Expansion	Jefferson	2014-2016	Complete/Not Closed Out	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	Complete/Not Closed Out	100	03/10/20	03/10/20
* Land Acquisition	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Prestonia Grounds and Infrastructure Improvements	Jefferson	2020-2022	Complete/Not Closed Out		02/02/22	02/02/22
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Freedom Hall Acoustic Reported to CPBOC on 4/25/2023	Jefferson	Pool	Complete/In Warranty	100	03/23/25	03/18/25

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Freedom Hall Seating Repl Reported to CPBOC on 4/25/2023	Jefferson	Pool	Revising/Rebidding			
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Gate Replacements Reported to CPBOC on 4/25/2023	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center Security Reported to CPBOC on 2/21/2023	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Fair Board Property Improvements - Kentucky Exposition Center Renovation Design Reported to CPBOC on 3/19/2024	Jefferson	Pool	Design/Phase C			
* Upgrade Air Handling and Filtration System	Jefferson	2024-2026	Awaiting Initiation by Agency			

Transportation Cabinet/Department of Aviation

Construct Capital City Airport Terminal Building Comments: Have obtained a design team, holding scoping meetings, working on site grading and city ROW acquisition.	Franklin	2024-2026	Design/Phase A			
Construct One Aircraft Maintenance Hangar	Franklin	2024-2026	Pending Authorization			
Construct Sixteen New T-Hangars Comments: Working with DECA to procure construction method.	Franklin	2024-2026	Planning			
Construct Two Medium Sized Box Hangars	Franklin	2024-2026	Pending Authorization			

Transportation Cabinet/Department of Highways

* Clark County Eastbound Rest Area Remodel	Clark	CPBOC-10/01/24	Planning			
D-9 Rowan County East and West Bound Renovation	Rowan	CPBOC-1/01/25	Planning			
* Transportation Warehouse Facility Renovation or Replacement	Franklin	2020-2022	Design/Phase A			

Transportation Cabinet/Gen Admin & Support (Transp)

* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	In Construction	76	12/13/25	
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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Construct Boyle County Bridge Crew Facility Comments: Working through various issues that resulted in work not meeting requirements of substantial completion.	Boyle	2022-2024	In Construction	89	03/02/25	
* Construct Breckinridge County Maintenance and Salt Storage Facility	Breckinridge	2022-2024	Awaiting Initiation by Agency			
* Construct Casey County Maintenance Facility	Casey	2020-2022	Complete/Closed Out	100	06/28/22	06/28/22
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	In Construction	40	03/09/26	
* Construct District 2 Office and Materials Lab Comments: This is a roof replacement project. Project bids 6/12/2025.	Hopkins	2022-2024	Bidding			
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Complete/Not Closed Out	100	08/18/23	01/26/24
* Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Cancelled			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/Not Closed Out		07/08/18	07/05/18
* Construct Union County Maintenance and Salt Storage Facility	Union	2022-2024	Design/Phase A			
* Construct Whitley County Maintenance/Salt Structure	Whitley	2020-2022	In Construction	14	05/21/26	
* District 6 Office and Materials Lab House Bill 490 (2022 Regular Session) amended authorized project amount	Kenton	2020-2022	In Construction	99	08/22/25	
* Permanent Salt Conveyor System - Graves County	Graves	2022-2024	In Construction	5	10/15/25	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Department of Education/Operations and Support Services			
* KSD New Elementary Building	03/21/20	\$61,694.97	Project in process of being closed out.
* State Schools Roof Repair and Replacement Pool - 2020-22 - Kentucky School for the Blind Roofs	07/27/24	\$26,348.70	Awaiting Using Agency to close out fund.
* State Schools Roof Repair and Replacement Pool - 2022-24 - Kentucky School for the Deaf Roofs	07/01/24	\$2,560.19	Awaiting Agency to close out fund.
Education and Labor Cabinet/KY Educational Television			
* Transmitter and Repack	09/01/20	\$408,648.55	Awaiting agency to close
Energy & Environment Cabinet/Environmental Protection			
* State-Owned Dam Repair - Bullock Pen Lake Dam	09/02/22	\$33,333.81	Awaiting Agency to close out fund.
Finance and Administration Cabinet/Facilities & Support Services			
* Air Handler Replacement and Repair - Central Lab	06/02/24	\$168,993.60	Working to utilize remaining funding for final unit(s) replacement.
* DFSS Maintenance Pool - 2020-22 - Governor's Mansion Chiller and Water Line	07/30/23	\$10,000.00	In process of being closed out.
* DFSS Maintenance Pool - 2020-22 - Health Services Building, HVAC & Piping, Phase II	06/30/24	\$1,724.39	Working on final documents for closeout.
* DFSS Maintenance Pool - 2020-22 - Libraries and Archives HVAC Replacement	10/05/24	\$24,597.00	Working through final warranty adjustments to the system.
* HVAC Replacement - CHR Building	04/05/24	\$8,729.58	Liquidating final encumbrance to close fund.
* L&N Building Security and Structural Upgrades	04/20/23	\$30,000.00	In process of getting closed out.
General Government Cabinet/KY River Authority			
Construct Lock and Dam 10	01/03/23	\$1,483,743.44	Accounts need to be swept.
General Government Cabinet/Military Affairs			
* Armory Modernization Pool - 2018-20 - DMA Leitchfield Readiness Center Assembly Hall Addition	04/15/22	\$12,685.83	Awaiting Using Agency to close fund.
Construct Response Group Building KyANG Phase 1	05/22/23	\$276,779.61	Waiting on agency to sweep
* DMA Boone National Guard Center Rear Access Control Point	01/07/25	\$17,712.37	Awaiting Agency to close out fund.
* DMA Danville Readiness Center Interior Restoration	08/19/24	\$47,593.11	Awaiting Agency Final Closeout

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
DMA Jackson Readiness Center Interior Restoration	10/27/24	\$12,075.40	Awaiting agency to close.
DMA Murray Readiness Center Interior Restoration	06/23/24	\$17,812.85	Awaiting agency
DMA Records Holding Facility - Boone National Guard Center	08/02/20	\$109,457.22	Awaiting Using Agency to close fund.
* DMA Richmond Readiness Center Interior Modernization	12/09/22	\$736,662.03	Awaiting Agency to either close fund or initiate Phase II
DMA Springfield Readiness Center Latrine Restoration	09/17/23	\$293,979.85	Awaiting agency to close
Health and Family Services Cabinet/Behavioral Health			
* Renovate/Replace Cottages - Oakwood, Phase I	04/04/23	\$109,653.00	Funds being used for phase 3
* Western State Hospital-Electrical Upgrade-Phase I	05/26/20	\$20,161.22	Multiple Phases and Funds. Awaiting Agency completion of final phases to closeout project.
Justice and Public Safety Cabinet/Corrections			
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Drain Line Repair/Replacement	10/30/25	\$9,000.00	In process of being closed out.
* Kentucky Correctional Institution for Women-Sewer Plant/Line	12/28/24	\$217,234.31	Agency looking at correcting manhole/sewer issues with remaining funds
Justice and Public Safety Cabinet/Criminal Justice Training			
Criminal Justice Training Maintenance Pool - 2020-22 - Schwendeman-Thompson HVAC & Bldng Sys Upgrade	05/02/24	\$79,567.90	Working with agency to close out.
Postsecondary Education Cabinet/Kentucky State University			
Mold Remediation and Mechanical Repairs - The Halls	08/26/20	\$127,608.81	Closing out study project.
Renovate Hunter Hall	06/18/24	\$36,615.76	Awaiting Agency to close out fund.
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources			
Belvedere Farm Property Acquisition	07/07/24	\$60,298.62	Awaiting Agency to close out project.
FILO Stream Mitigation Projects Pool - Big Farm	03/08/23	\$507,489.32	This project requires more monitoring for compliance. As well we will use these funds for repairs that are needed.
FILO Stream Mitigation Projects Pool - Goose Creek	04/01/21	\$19,115.56	This account is being left open for additional monitoring that may be required for compliance.
FILO Stream Mitigation Projects Pool - Laurel Gorge Greene Johnson	04/30/23	\$537,783.73	The project is currently in the required monitoring period. This project is year 2 of monitoring.
FILO Stream Mitigation Projects Pool - Mabry Wildlife Management Area 2 Design Build	04/30/23	\$1,322,717.90	The project is currently in the required monitoring period. This project is year 2 of monitoring.

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
FILO Stream Mitigation Projects Pool - Mart Whitt Fork	04/30/23	\$553,801.80	The project is currently in the required monitoring period. This project is year 2 of monitoring.
FILO Stream Mitigation Projects Pool - Old Trace Creek	01/01/20	\$1,391,081.92	KDFWR will be keeping this project account open because it will require a repair.
FILO Stream Mitigation Projects Pool - Rich Wildlife Management Area - Red Oak Creek	04/01/20	\$930,559.33	We only completed the initial phase of this project. We hope to continue building this project in the years to come.
FILO Stream Mitigation Projects Pool - Rogers Gap	12/01/17	\$1,065,106.12	This project account will need to stay open for a repair.
FILO Stream Mitigation Projects Pool - Ross Creek	07/01/21	\$382,346.83	This project account is being kept open for required monitoring. The project is in year 7 of monitoring.
Tourism, Arts & Heritage Cabinet/Parks			
Fort Boonesborough - Parkwide - Flood Reconstruction	06/15/23	\$451,780.94	Additional significant flooding has occurred.
* HB 268 Pool - Kentucky Dam Village Infrastructure Sewer Upgrades (Phase I)	07/09/25	\$89,369.60	Remaining funds are to be liquidated. Working with agency to close.
* HB 268 Pool - Lake Barkley Sewer Infrastructure Upgrade	06/17/25	\$211,152.69	Remaining funds are to be liquidated. Working with agency to close.
* HB 268 Pool - Lake Barkley Water Infrastructure Upgrade	07/24/25	\$206,039.67	Remaining funds are to be liquidated. Working with agency to close.
Lake Barkley Lodge Fire Repairs	03/15/24	\$976,345.23	Awaiting agency
Tourism, Arts & Heritage Cabinet/State Fair Board			
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center)	08/29/23	\$3,117.12	Waiting on agency to close out project.
* Freedom Hall Sewer Line Replacement	09/24/18	\$68,000.00	Waiting on agency to close out project.
* Ky International Convention Center Renovation and Expansion	12/01/19	\$92,392.80	Waiting on agency to close out project.
* Ky International Convention Center Roof Replacement	04/10/21	\$366,679.00	Waiting on agency to close out project.
* Prestonia Grounds and Infrastructure Improvements	03/02/23	\$26,553.29	Pending Agency action.
Transportation Cabinet/Gen Admin & Support (Transp)			
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	02/26/25	\$679,992.72	Agency has other projects being completed from this fund
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	08/05/19	\$147,087.82	Awaiting agency

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Eastern Kentucky University						
Academic Computing Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Administrative Computing Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Madison	2022-2024	Multiple Subprojects			
Use of restricted funds rather than agency bonds for the fiscal year 2023 match reported to CPBOC on 8/24/2022						
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV001 Steam Line Upgrades - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV002 Powell Roof Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV003 Rowlett Roof Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV004 Coates Exterior/Interior Repairs - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV005 Burrier Exterior Repairs)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV006 Infra-Bldg-Sys - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV007 Elevator Sys - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV008 Pedestrian Accessways - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV009 Parking Systems)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV010 Electrical Sys - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV011 Roofs - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV012 Building Interiors - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV013 Begley DM - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV001 Steam Line Upgrades - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV001 Steam Line Upgrades - Phase 1) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV001 Steam Line Upgrades - Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV001 Steam Line Upgrades - Phase 2)	Madison	2022-2024	In Construction	72	08/31/26	
Other Lines						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV004 Coates Exterior/Interior Repairs - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV004 Coates Exterior/Interior Repairs - Phase 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV004 Coates Exterior/Interior Repairs - Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKV004 Coates Exterior/Interior Repairs - Phase 1)	Madison	2022-2024	In Construction	99	06/30/25	
Lower Level Interior						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University
 Report Quarter: 2025-3 (July)
 Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Phase 2) Exterior + Brock	Madison	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU005 Burrier Exterior Repairs)	Madison	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Adams House) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Burrier) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Business & Tech) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Cammack) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Campbell) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Coates Chiller) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Combs Cooling) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Crabbe Chiller) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Crabbe Cooling) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Boiler) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Chiller) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Split Unit) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Fitness/Wellness) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Keen Johnson) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Lancaster Watermain) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Perkins Cooling) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Perkins Heating) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Science Bldg Condnsr Pmps) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace AHUs) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace Chiller) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace Cooling) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Whitlock Boilers) Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Whitlock Cooling)	Madison	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Adams House)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Burrier)	Madison	2022-2024	Complete/Not Closed Out		11/30/23	04/25/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Business & Tech)	Madison	2022-2024	Complete/Closed Out		12/31/23	05/28/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Eastern Kentucky University**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Cammack)	Madison	2022-2024	Complete/Closed Out		04/30/24	09/12/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Campbell)	Madison	2022-2024	Complete/Closed Out	100	04/30/24	09/12/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Coates Chiller)	Madison	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Combs Cooling)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Crabbe Chiller)	Madison	2022-2024	Complete/Closed Out	100	01/30/24	08/25/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Crabbe Cooling)	Madison	2022-2024	Complete/Closed Out	100	11/02/23	10/02/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Boiler)	Madison	2022-2024	Complete/Closed Out	100	03/30/24	02/28/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Chiller)	Madison	2022-2024	Complete/Closed Out	100	11/30/23	08/26/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Split Unit)	Madison	2022-2024	Complete/Closed Out	100	03/30/24	07/05/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Fitness/Wellness)	Madison	2022-2024	Complete/Closed Out	100	11/30/23	05/02/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Keen Johnson)	Madison	2022-2024	Complete/Closed Out	100	11/30/23	01/31/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Lancaster Watermain)	Madison	2022-2024	In Construction	83	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Perkins Cooling)	Madison	2022-2024	Complete/Closed Out	100	12/07/23	09/21/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Perkins Heating)	Madison	2022-2024	Complete/Closed Out	100	02/21/24	09/25/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Science Bldg Condnsr Pmps)	Madison	2022-2024	In Construction	99	09/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace AHUs)	Madison	2022-2024	Complete/Closed Out	100	12/30/23	01/31/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace Chiller)	Madison	2022-2024	Complete/Closed Out	100	06/09/23	09/25/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace Cooling)	Madison	2022-2024	Complete/Closed Out	100	12/07/23	09/21/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Whitlock Boilers)	Madison	2022-2024	Complete/Closed Out	100	12/30/23	03/06/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Whitlock Cooling)	Madison	2024-2026	Complete/Closed Out	100	02/13/24	09/30/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Burrier) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Cammack) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Coates ADA) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Coates) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Combs) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Commonwealth) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Wallace) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Whitlock)	Madison	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Burrier)	Madison	2022-2024	Complete/Closed Out		12/01/23	08/11/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Cammack)	Madison	2022-2024	Complete/Closed Out		03/21/24	09/10/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Coates ADA)	Madison	2022-2024	Complete/Closed Out	100	12/01/23	08/11/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Coates)	Madison	2022-2024	Complete/Closed Out	100	12/01/23	08/11/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Combs)	Madison	2022-2024	Complete/Closed Out	100	12/30/23	08/28/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Commonwealth)	Madison	2022-2024	Complete/Closed Out	100	03/20/24	08/27/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Wallace)	Madison	2022-2024	Complete/Closed Out	100	12/30/23	12/01/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Whitlock)	Madison	2022-2024	Complete/Closed Out	100	12/30/23	08/28/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University
 Report Quarter: 2025-3 (July)
 Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: ECU008 Pedestrian Access - Campus ADA) Asset Preservation Pool - 2022-2024 (Sub-project: ECU008 Pedestrian Access - Campus) Asset Preservation Pool - 2022-2024 (Sub-project: ECU008 Pedestrian Access - Keen Johnson/Powell) Asset Preservation Pool - 2022-2024 (Sub-project: ECU008 Pedestrian Access - Ravine/Jones/Moore ADA)	Madison	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Campus ADA)	Madison	2022-2024	Complete/Closed Out	100	10/23/23	09/23/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Campus)	Madison	2022-2024	Complete/Closed Out	100	11/28/23	10/28/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Keen Johnson/Powell)	Madison	2022-2024	In Construction	49	08/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Ravine/Jones/Moore ADA)	Madison	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU009 Parking Systems) Use of restricted funds rather than agency bonds for the fiscal year 2023 match reported to CPBOC on 8/24/2022	Madison	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: ECU010 Electrical Sys - Campus - Arc Flash) Asset Preservation Pool - 2022-2024 (Sub-project: ECU010 Electrical Sys - Keen Johnson) Asset Preservation Pool - 2022-2024 (Sub-project: ECU010 Electrical Sys - Parking Emg Phone Boxes)	Madison	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Campus - Arc Flash)	Madison	2022-2024	In Construction	36	09/30/27	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Keen Johnson)	Madison	2022-2024	Complete/Closed Out	100	06/30/25	04/30/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Parking Emg Phone Boxes)	Madison	2022-2024	In Construction	7	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - 0)	Madison	2022-2024	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Alumni Coliseum)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Cammack)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Combs)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Heat Plant)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Alumni Coliseum)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Cammack)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Combs)	Madison	2022-2024	Complete/Closed Out	100	09/01/23	08/29/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Heat Plant)	Madison	2022-2024	In Construction	91	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Combs)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Commonwealth)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 303)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 301/302)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Rowlett)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Whitlock) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Combs)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Commonwealth)	Madison	2022-2024	In Construction	9	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 301/302)	Madison	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 303)	Madison	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Rowlett)	Madison	2022-2024	Complete/Closed Out	100	08/31/23	09/30/23
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - Maintenance)						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University
 Report Quarter: 2025-3 (July)
 Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - Maintenance)	Madison	2022-2024	Planning			
* Asset Preservation Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Athletics Capital Improvements Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Campus Data Network Pool - 2024-2026	Madison	2024-2026	Bidding			
* Construct Aviation/Aerospace Instructional Facility Approved pursuant to KRS 45.763 \$1,890,800 in bond funds reallocated from Purchase Aviation Maintenance Technician/Pilot Training Equipment	Madison	2020-2022	A/E Selection			
* Construct New Model Laboratory School	Madison	2022-2024	Design/Phase A			
* Construct New Model Laboratory School Phase II	Madison	2024-2026	Awaiting Initiation by Agency			
Construct Student Life Facilities Comments: Finishing pedway that is part of this project.	Madison	2016-2018	In Construction	99	12/31/23	
Improve Campus Pedestrian, Park & Transp Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Innovation and Commercialization Pool - 2024-2026	Multi	2024-2026	Awaiting Initiation by Agency			
Maintain/Expand Begley Building	Madison	2024-2026	Awaiting Initiation by Agency			
Miscellaneous Maintenance Pool - 2020-2022 Sub-projects: Miscellaneous Maintenance Pool - 2020-2022 (Sub-project: Replace Campbell Building HVAC) Miscellaneous Maintenance Pool - 2020-2022 (Sub-project: Replace Ramsey Heat Plant Boiler 5) - Complete/Closed Out	Madison	2020-2022	Multiple Subprojects			
Miscellaneous Maintenance Pool - 2020-2022 (Sub-project: Replace Campbell Building HVAC)	Madison	2020-2022	Complete/Closed Out		10/28/23	08/28/24
Miscellaneous Maintenance Pool - 2022-2024 Return Mattox to Residence Hall	Madison	2022-2024	Complete/Not Closed Out	100	10/28/23	08/28/24
Natural Areas Improvement Pool - 2024-2026	Multi	2024-2026	Awaiting Initiation by Agency			
Property Acquisitions Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Renovate Additional University Services Space	Madison	2024-2026	Awaiting Initiation by Agency			
* Renovate Alumni Coliseum	Madison	2022-2024	In Construction	72	06/30/26	
Renovate/Repurpose Commonwealth Hall	Madison	2024-2026	Awaiting Initiation by Agency			
Residence Hall Renovation Pool	Madison	2020-2022	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Eastern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects: Residence Hall Renovation Pool (Sub-project: Phase I - Keene Hall) Residence Hall Renovation Pool (Sub-project: Phase I - Palmer Hall)						
Residence Hall Renovation Pool (Sub-project: Phase I - Keene Hall) Comments: Must wait for students to be out of dorm in Winter to complete.	Madison	2022-2024	In Construction	99	07/31/24	
Residence Hall Renovation Pool (Sub-project: Phase I - Palmer Hall)	Madison	2022-2024	In Construction	99	06/30/26	
Upgrade and Improve Residence Halls Pool - 2024-2026 Sub-projects: Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Burnam Hall) Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Sullivan Hall)	Madison	2024-2026	Multiple Subprojects			
Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Burnam Hall)	Madison	2024-2026	In Construction	82	06/30/25	
Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Sullivan Hall)	Madison	2024-2026	Design/Phase A			
Upgrade Campus Infrastructure Approved pursuant to KRS 45.763	Madison	2024-2026	Bidding			

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QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Eastern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled		
	Closeout	Account Balance	Explanation - Why has the account not been closed?
Postsecondary Education Cabinet/Eastern Kentucky University			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006	05/25/25	\$0.01	Awaiting last invoices for project closure and financial journals.
Infra-Bldg-Sys - Burrier)			
Miscellaneous Maintenance Pool - 2022-2024	09/28/25	\$1.00	Part of bond project, until all projects in the bond funding are complete. Do not close.

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Morehead State University						
* Asset Preservation Pool - 2022-2024	Rowan	2022-2024	In Construction	93	12/30/25	
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Academic-Athletic Center Life Safety)						
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Electrical/HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communications, Wireless)						
Asset Preservation Pool - 2022-2024 (Sub-project: Cooper Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Eagle Lake Apartment Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Ginger Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Mignon Complex Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Nunn Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Water Treatment Sediment Basin)						
Asset Preservation Pool - 2022-2024 (Sub-project: Academic-Athletic Center Life Safety)	Rowan	2022-2024	In Construction	10	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Electrical/HVAC)	Rowan	2022-2024	Construction/Multiple Bid Packs			
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Renovation)	Rowan	2022-2024	Complete/In Warranty	100	08/15/24	10/01/24
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure Phase 2)	Rowan	2022-2024	In Construction	85	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure)	Rowan	2022-2024	Complete/Closed Out		03/15/24	03/14/24
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communications, Wireless)	Rowan	2022-2024	Complete/In Warranty	100	10/01/24	03/20/25
Asset Preservation Pool - 2022-2024 (Sub-project: Cooper Hall Renovation)	Rowan	2022-2024	In Construction	99	03/17/25	
Comments: Contract time was extended due to changes in scope. Punch list work is still in progress.						
Asset Preservation Pool - 2022-2024 (Sub-project: Eagle Lake Apartment Renovations)	Rowan	2022-2024	In Construction	95	10/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Ginger Hall Renovation)	Rowan	2022-2024	In Construction	80	12/30/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: Mignon Complex Renovations)	Rowan	2022-2024	In Construction	70	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Nunn Hall Renovation)	Rowan	2022-2024	In Construction	60	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Water Treatment Sediment Basin)	Rowan	2022-2024	In Construction	5	06/30/26	
* Asset Preservation Pool - 2024-2026	Rowan	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Breckinridge Hall Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Comm Infrastructure Phase 3)						
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Elevator Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Fields Hall Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Library 2nd Floor)						
Asset Preservation Pool - 2024-2026 (Sub-project: Normal Hall Raze and Replace)						
Asset Preservation Pool - 2024-2026 (Sub-project: Space Science Fiber Upgrade)						
Asset Preservation Pool - 2024-2026 (Sub-project: Vet Tech Lab Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Water Testing Lab Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wetherby Drainage Remediation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Breckinridge Hall Renovation)	Rowan	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Comm Infrastructure Phase 3)	Rowan	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Elevator Upgrades)	Rowan	2024-2026	In Construction	10	06/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Fields Hall Renovation)	Rowan	2024-2026	In Construction	20	09/01/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Library 2nd Floor)	Rowan	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Normal Hall Raze and Replace)	Rowan	2024-2026	Bidding			
Asset Preservation Pool - 2024-2026 (Sub-project: Space Science Fiber Upgrade)	Rowan	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Vet Tech Lab Renovation)	Rowan	2024-2026	Bidding			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2024-2026 (Sub-project: Water Testing Lab Renovation)	Rowan	2024-2026	In Construction	50	06/30/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Wetherby Drainage Remediation)	Rowan	2024-2026	In Construction	40	09/01/25	
Capital Renewal and Maintenance Pool - Auxiliary	Rowan	2020-2022	Awaiting Initiation by Agency			
* Construct Multi-Disciplinary Classroom Building	Rowan	2024-2026	Design/Phase C			
Construct New Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Construct New Residence Hall #1	Rowan	2024-2026	In Construction	10	05/01/26	
Construct New Residence Hall #2	Rowan	2024-2026	Awaiting Initiation by Agency			
* Construct Science and Engineering Building CM-GC project delivery method reported to CPBOC on 1/30/2024	Rowan	2022-2024	In Construction	2	05/06/27	
Renovate Cartmell Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Fields Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Grote-Thompson Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Normal Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2020-2022	Awaiting Initiation by Agency			

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Murray State University						
Acquire Agriculture Research Farm Land	Calloway	2024-2026	Awaiting Initiation by Agency			
Acquire Property	Calloway	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Calloway	2022-2024	Multiple Subprojects			
Sub-projects:						
Match coming from Historic Building Preservation Pool agency bond proceeds, except for White Hall projects						
Asset Preservation Pool - 2022-2024 (Sub-project: Applied Science Renovations - Agriculture)						
Asset Preservation Pool - 2022-2024 (Sub-project: Biology Building Cooling Tower Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carman Animal Health HVAC Upgrades) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall Emergency Generator Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: CFSB Center Auxiliary Generator)						
Asset Preservation Pool - 2022-2024 (Sub-project: Curris Center Interior Refresh)						
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fine Arts HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Hancock HVAC Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Pogue Library HVAC and Electrical Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Racer Arena HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: Waterfield HVAC Phase II)						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Air Handling Unit Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Boiler Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Hydronic Piping Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Applied Science Renovations - Agriculture)	Calloway	2022-2024	In Construction	60	08/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Biology Building Cooling Tower Replacement)	Calloway	2022-2024	In Construction	95	07/19/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall Emergency Generator Replacement)	Calloway	2022-2024	Complete/In Warranty	100	04/18/24	07/31/24
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall HVAC)	Calloway	2020-2022	In Construction	90	11/22/25	
Asset Preservation Pool - 2022-2024 (Sub-project: CFSB Center Auxiliary Generator)	Calloway	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: Curris Center Interior Refresh)	Calloway	2020-2022	Complete/Closed Out	100	11/30/23	10/30/23

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts HVAC Upgrades)	Calloway	2022-2024	In Construction	75	08/15/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)	Calloway	2022-2024	Complete/In Warranty	100	08/19/24	08/01/24
Asset Preservation Pool - 2022-2024 (Sub-project: Fine Arts HVAC Upgrades)	Calloway	2022-2024	In Construction	30	08/15/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Hancock HVAC Renovations)	Caldwell	2022-2024	In Construction	99	03/01/25	
Comments: New Electrical gear that had long lead times had to be installed which was just completed 06/26/25.						
Asset Preservation Pool - 2022-2024 (Sub-project: Pogue Library HVAC and Electrical Upgrades)	Calloway	2022-2024	In Construction	70	10/27/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Racer Arena HVAC)	Calloway	2020-2022	In Construction	90	11/22/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Waterfield HVAC Phase II)	Calloway	2020-2022	Complete/Closed Out	100	04/02/24	03/18/24
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Hydronic Piping Replacement)	Calloway	2022-2024	In Construction	80	08/11/25	
* Asset Preservation Pool - 2024-2026	Calloway	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Alexander Hall Chiller Repl & Building Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Blackburn Building Window Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Carr Hall Window Replacements)						
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Boiler Controls)						
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Chiller #2 & Chill Water Upgrade)						
Asset Preservation Pool - 2024-2026 (Sub-project: Collins Industry & Tech Bldg Generator & AHU #5)						
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Doyle Fine Arts)						
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Expo Center)						
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Hancock Biological)						
Asset Preservation Pool - 2024-2026 (Sub-project: Electrical Infrastructure Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Expo Center Boiler Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: General Services Chiller Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Mason Hall Renovations - Nursing)						
Asset Preservation Pool - 2024-2026 (Sub-project: Science Complex - Biology Boiler Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wilson Hall HVAC Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wrather Hall Window Repl & Exterior Envelope)						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2024-2026 (Sub-project: Alexander Hall Chiller Repl & Building Upgrades)	Calloway	2024-2026	In Construction	25	10/01/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Blackburn Building Window Replacement)	Calloway	2024-2026	Awarding Contract			
Asset Preservation Pool - 2024-2026 (Sub-project: Carr Hall Window Replacements)	Calloway	2024-2026	A/E Selection			
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Boiler Controls)	Calloway	2024-2026	In Construction	5	09/15/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Chiller #2 & Chill Water Upgrade)	Calloway	2024-2026	Awarding Contract			
Asset Preservation Pool - 2024-2026 (Sub-project: Collins Industry & Tech Bldg Generator & AHU #5)	Calloway	2024-2026	In Construction	10	05/16/26	
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Doyle Fine Arts)	Calloway	2024-2026	In Construction	10	10/31/25	
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Expo Center)	Calloway	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Hancock Biological)	Calloway	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Electrical Infrastructure Upgrades)	Calloway	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Expo Center Boiler Replacement)	Calloway	2024-2026	A/E Selection			
Asset Preservation Pool - 2024-2026 (Sub-project: General Services Chiller Replacement)	Calloway	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Mason Hall Renovations - Nursing)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Science Complex - Biology Boiler Replacement)	Calloway	2024-2026	In Construction	5	11/23/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Wilson Hall HVAC Upgrades)	Calloway	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Wrath Hall Window Repl & Exterior Envelope)	Calloway	2024-2026	Awarding Contract			
Asset Preservation Pool - Residence Halls	Calloway	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Athletic Facilities Improvements Pool - 2024-2026	Calloway	2024-2026	Design/Phase A			
* Construct Learning Commons with Housing	Calloway	2024-2026	Design/Phase C			
Construct New Auxiliary Services Building	Calloway	2024-2026	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Christian	2014-2016	Multiple Subprojects			
Sub-projects:						
Construct New Breathitt Veterinary Center (Sub-project: Construct Brick Monument Style Sign)						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC) - Complete/Closed Out						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC Equipment Storage Bldg)						
Construct New Breathitt Veterinary Center (Sub-project: Construct Brick Monument Style Sign)	Christian	2014-2016	Planning			
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC Equipment Storage Bldg)	Christian	2014-2016	Complete/Closed Out	100	07/08/24	05/21/24
Construct Residential Housing P3 project delivery method reported to CPBOC on 10/21/2021	Calloway	2020-2022	Cancelled			
* Construct School of Nursing and Health Professional Building	Calloway	2022-2024	In Construction	10	06/10/26	
Construct Veterinary Technician Program Facility House Bill 1 (2024 Regular Session)	Calloway	Other	Design/Phase A			
Construct/Renovate Dining Facility	Calloway	2024-2026	Awaiting Initiation by Agency			
Curris Center Roof Replacement	Calloway	CPBOC-4/01/25	In Construction	10	07/30/25	
Enhance Dining Facility	Calloway	2024-2026	Planning			
Renovate Residence Hall Electrical System	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovate Residence Hall HVAC System	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovate Residence Hall Interior	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovation of Blackburn Science Building	Calloway	CPBOC-3/01/19	Complete/Not Closed Out	100	04/22/21	04/29/21
Replace Campus Comm Infrastructure (Fiber Ring)	Calloway	2020-2022	Multiple Subprojects			
Sub-projects:						
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase I) - Complete/Closed Out						
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase II)						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase II)	Calloway	2022-2024	Complete/In Warranty	100	08/01/24	08/30/24
Replace College Courts Apartments	Calloway	2024-2026	Awaiting Initiation by Agency			
Replace Residence Hall Domestic Water Piping	Calloway	2020-2022	Awaiting Initiation by Agency			

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QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Murray State University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled		
	Closeout	Account Balance	Explanation - Why has the account not been closed?
Postsecondary Education Cabinet/Murray State University			
Renovation of Blackburn Science Building	05/29/22	\$684,735.58	Reviewing options for additional HVAC upgrades

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QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Northern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Northern Kentucky University						
Acquire Land/Master Plan 2010-2012	Campbell	2010-2012	Planning			
Approved pursuant to KRS 45.763 2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan						
* Asset Preservation Pool - 2022-2024	Campbell	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Civic Center Systems Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Herrmann Science Center Capital Renewal)						
Asset Preservation Pool - 2022-2024 (Sub-project: Misc. University Center Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Fine Arts Center Phase II)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Nunn Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Steely Library)						
Asset Preservation Pool - 2022-2024 (Sub-project: Civic Center Systems Replacement)	Campbell	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Herrmann Science Center Capital Renewal)	Campbell	2022-2024	In Construction	11	08/31/27	
Asset Preservation Pool - 2022-2024 (Sub-project: Misc. University Center Renovations)	Campbell	2022-2024	In Construction	86	08/31/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Fine Arts Center Phase II)	Campbell	2022-2024	In Construction	90	10/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Nunn Hall)	Campbell	2022-2024	In Construction	93	10/01/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Steely Library)	Campbell	2022-2024	In Construction	10	02/01/26	
* Asset Preservation Pool - 2024-2026	Campbell	2024-2026	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Northern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall HVAC Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall Restroom/Plumbing Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Renew/Upgrade Power Plant Equipment)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Admin Center Plumbing Construction)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Intramural Field Turf)						
Asset Preservation Pool - 2024-2026 (Sub-project: Restore University Drive Garage)						
Asset Preservation Pool - 2024-2026 (Sub-project: Restore Welcome Center Garage)						
Asset Preservation Pool - 2024-2026 (Sub-project: Steely HVAC Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Student Union Roof Restoration)						
Asset Preservation Pool - 2024-2026 (Sub-project: Upgrade Campus Fire Alarm System)						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall HVAC Replacement)	Campbell	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall Restroom/Plumbing Renovation)	Campbell	2024-2026	Design/Phase B			
Asset Preservation Pool - 2024-2026 (Sub-project: Renew/Upgrade Power Plant Equipment)	Campbell	2024-2026	In Construction	5	10/01/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Admin Center Plumbing Construction)	Campbell	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Intramural Field Turf)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Restore University Drive Garage)	Campbell	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Restore Welcome Center Garage)	Campbell	2024-2026	In Construction	15	10/01/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Steely HVAC Replacement)	Campbell	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Student Union Roof Restoration)	Campbell	2024-2026	In Construction	50	07/31/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Upgrade Campus Fire Alarm System)	Campbell	2024-2026	In Construction	5	10/01/26	
Construct Mixed-Use Facility with Student Housing	Campbell	2016-2018	Multiple Subprojects			
Approved pursuant to KRS 45.763						
Sub-projects:						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) - Complete/Closed Out						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Northern Kentucky University
 Report Quarter: 2025-3 (July)
 Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side) Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space	Campbell	2016-2018	Planning			
Construct/Acquire New Residence Hall 2016-2018 Sub-projects: Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase I) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase II) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Install Univ Suites LED Lights) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: KY/CW/Univ. Suites Roof Replacements) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Exterior Repairs) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovations) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Replace Callahan Boilers #2 & #3) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Boilers & Thermostats) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Cooling Tower Replacement) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Exterior Façade Repairs) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Freeze Damage Repairs) - Complete/Closed Out Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) - Cancelled	Campbell	2016-2018	Multiple Subprojects			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Exterior Façade Repairs) Asset Preservation Pool - 2022-2024 funds will also be used	Campbell	2016-2018	Complete/Closed Out	100	05/01/24	03/18/24
* Enhance Online Programs	Statewide	2024-2026	In Construction	15	12/31/28	
* Expand Herrmann Science Center CM-GC project delivery method reported to CPBOC on 3/26/2024	Campbell	2022-2024	In Construction	11	08/31/27	
Expand/Renovate Soccer Complex Senate Bill 91 (2024 Regular Session)	Campbell	Other	Planning			
Reconstruct Outdoor Tennis Complex	Campbell	CPBOC-5/01/25	Design/Phase B			
* Renew/Renovate Landrum Academic Center Senate Bill 91 (2024 Regular Session)	Campbell	Other	Design/Phase A			
Renew/Repair Parking Garage Pool	Campbell	2024-2026	Awaiting Initiation by Agency			
* Renov/Expand Civic Ctr for NKY Medical Exam & KSP Lab Reloc	Campbell	2024-2026	Design/Phase C			

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Northern Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate Nunn Hall Phase I	Campbell	2024-2026	In Construction	70	10/01/25	
Renovate Residence Halls	Campbell	2020-2022	Awaiting Initiation by Agency			
Replace Event Center Technology Approved pursuant to KRS 45.763	Campbell	2024-2026	Awaiting Initiation by Agency			
Replace Recreation Field Turf Asset Preservation Pool - 2024-2026 authorization will be used instead	Campbell	2022-2024	Awaiting Initiation by Agency			

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/University of Kentucky						
Acquire Data Center Hardware	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire E&G Enterprise 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire E&G Enterprise 2	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire Information Technology Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Acquire Land	Statewide	2024-2026	Multiple Subprojects			
Sub-projects:						
Acquire Land (Sub-project: 3604 Georgetown Road) - 12/03/2024 - FCR 13 - Complete/Closed Out						
Acquire Telemedicine/Virtual ICU	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Administrative Facility	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Clinical/Research Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Elevator Systems - UK HealthCare Parking Structure 8 - New Elevator - 9/16/2022 - FCR 11	Fayette	2022-2024	Complete/In Warranty	100	10/01/24	10/01/24
Acquire/Improve Golf Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Medical/Administrative Facility 1	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Medical/Administrative Facility 2	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Medical/Administrative Facility 3 - UKHC King's Daughters Emergency Department, Imaging, Entrance) 6/13/2024 - FCR 19; 6/13/2024 - FCR 19; 12/03/2024 - FCR 21 Comments: Phased Project	Boyd	2022-2024	In Construction	75	07/01/26	
Acquire/Improve Medical/Administrative Facility 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Improve Service Core Systems	Fayette	2024-2026	Multiple Subprojects			
Sub-projects:						
Acquire/Improve Service Core Systems (Sub-project: Modernize Elevators in the Ctr for Robotics/Mfg) - 9/13/2024 - FCR 15						
Acquire/Improve Service Core Systems - UK HealthCare	Fayette	2024-2026	Multiple Subprojects			
Sub-projects:						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize Elevators at KY Clinic) - 12/13/2022 - FCR 14						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Four Elevators at Pav H) - 2/23/2024 - FCR 19						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize 3 Elevators at Pav WH) - 12/13/2022 - FCR 18						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize 3 Elevators at Pav WH)	Fayette	2024-2026	Design/Phase C			
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize Elevators at KY Clinic)	Fayette	2022-2024	Design/Phase C			
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Four Elevators at Pav H)	Fayette	2022-2024	Design/Phase A			
Acquire/Improve Service Core Systems (Sub-project: Modernize Elevators in the Ctr for Robotics/Mfg)	Fayette	2024-2026	In Construction	64	03/12/26	
Acquire/Improve Svc Core Systems - King's Daughters Med Ctr	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Partnership Medical System 1 Radiation Oncology Medical Practice - 4/25/2025 - FCR 10 Comments: Contracts review and execution ongoing. Expected close date of July 1, 2025.	Undetermine	2024-2026	Other			
Acquire/Partnership Medical System 2	Undetermine	2024-2026	Awaiting Initiation by Agency			
Acquire/Upgrade IT System - UK HealthCare Sub-projects: Acquire/Upgrade IT System - UK HealthCare (Sub-project: Expand and Upgrade Storage - Sirius FAS 8700) - Complete/Closed Out Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Modernization) - Complete/Closed Out	Fayette	2022-2024	Multiple Subprojects			
Acquire/Upgrade IT System - UK HealthCare Sub-projects: Acquire/Upgrade IT System - UK HealthCare (Sub-project: Medical Device Security - Edge Firewall) - 2/15/2022 - 22 IT 06 - Complete/Closed Out Acquire/Upgrade IT System - UK HealthCare (Sub-project: Network Infrastructure Upgrade) - 6/27/2021 - 21 IT 33 Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Upgrade) - 6/27/2021 - 21 IT 32 - Complete/Closed Out	Fayette	2020-2022	Multiple Subprojects			
Acquire/Upgrade IT System - UK HealthCare (Sub-project: Network Infrastructure Upgrade)	Fayette	2020-2022	In Construction	79	06/30/26	
ADA Compliance Pool - 2024-2026	Fayette	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Fayette	2022-2024	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Bosworth Hall Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 0) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Miller Hall) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Multi-Disciplinary Science Building) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Patterson Office Tower) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Pence Hall) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Peterson Service Building) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve White Hall Classroom Building) - 6/17/2022 - FCR 19; 12/05/2023 - FCR 10						
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Building Repairs)						
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Roof Repairs)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovations for Office and Support Services)						
Asset Preservation Pool - 2022-2024 (Sub-project: Bosworth Hall Renovations)	Fayette	2022-2024	Complete/In Warranty	100	12/16/24	12/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 0)						
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 1) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 2) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 4)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 5) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 7)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 8) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 9)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 10)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 11)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 12)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 13) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 14) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 10 Panama Canal Steam and Condensate Infrastructure Repair	Fayette	2022-2024	Complete/In Warranty	100	04/18/25	04/18/25
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 11 Medical Center Cooling Tower Steelwork and Painting						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 11 Medical Center Cooling Tower Steelwork and Painting	Fayette	2022-2024	Complete/Closed Out	100	04/09/24	04/09/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 12 Memorial Coliseum Steam Chilled Water and Ductbank	Fayette	2022-2024	Complete/In Warranty	100	04/02/25	04/02/25
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 3) Fine Arts-Guignol Windows	Fayette	2022-2024	Complete/In Warranty	100	08/16/24	08/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 4) Memorial Coliseum Miscellaneous Building Systems	Fayette	2022-2024	Complete/In Warranty	100	07/08/24	07/08/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6) Lafferty Hall/Fine Arts Guignol Building HVAC	Fayette	2022-2024	Complete/In Warranty	100	08/16/24	08/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 7) Medium Voltage Distribution Upgrades	Fayette	2022-2024	Complete/In Warranty	100	05/13/25	05/13/25
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 9) Huguelet and Washington Avenue Steam	Fayette	2022-2024	Complete/In Warranty	100	09/24/24	09/24/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 1) Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 2) Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 3)	Fayette	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 1) Shawneetown Stormwater Improvements	Fayette	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 2) Central Heating Boiler Replacement	Fayette	2022-2024	In Construction	25	06/02/26	
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 3) De-bottleneck Chilled Water	Fayette	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Miller Hall)	Fayette	2022-2024	Complete/In Warranty	100	06/04/25	06/04/25

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Multi-Disciplinary Science Building)	Fayette	2022-2024	In Construction	99	07/03/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Patterson Office Tower)	Fayette	2022-2024	Bidding			
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Pence Hall)	Fayette	2022-2024	In Construction	93	07/18/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Peterson Service Building)	Fayette	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Improve White Hall Classroom Building) CM-GC project delivery method reported to CPBOC on 4/25/2023	Fayette	2022-2024	In Construction	26	05/06/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Building Repairs)	Fayette	2022-2024	Complete/Closed Out	100	04/08/24	04/08/24
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Roof Repairs)	Fayette	2022-2024	Complete/In Warranty	100	08/23/24	08/23/24
Asset Preservation Pool - 2022-2024 (Sub-project: Renovations for Office and Support Services)	Fayette	2022-2024	Complete/In Warranty	100	07/19/24	07/19/24
* Asset Preservation Pool - 2024-2026	Fayette	2024-2026	Awaiting Initiation by Agency			
Cancer Treatment Center/Ambulatory Outpatient Center (combined auth) Authorizations for the following projects have been combined (6/13/2024 - FCR 16) and reported to CPBOC on 10/15/2024: Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth) - \$500 million in restricted funds and \$50 million with third party financing Approved pursuant to KRS 45.763 Construct Cancer/Ambulatory Facility Phase 2 - \$350 million in restricted funds CM-GC project delivery method reported to CPBOC on 4/25/2023 Design-build project delivery method for Thermal Utility Tunnel reported to CPBOC on 5/23/2024	Fayette	2020-2022	In Construction	11	10/29/27	
Construct Academic Building Makerspace Building - Design Phase - 4/25/2025 - FCR 8	Fayette	2024-2026	A/E Selection			
Construct Academic Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Federal Research Facility 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Federal Research Facility II	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct Agriculture Research Facility (combined auth) <p>Authorizations for the following projects have been combined (4/25/2024 - FCR 11) and reported to CPBOC on 6/20/2024: Construct Agriculture Research Facility 1 (2022) - \$20 million in restricted funds Construct Agriculture Research Facility 1 (2024) - \$200 million in bond funds and \$30 million in restricted funds Construct/Relocate/Replace Greenhouses - \$50 million in restricted funds CM-GC project delivery method reported to CPBOC on 9/27/2023</p>	Fayette	2022-2024	In Construction	34	11/14/26	
Construct Agriculture Research Facility 1 See Construct Agriculture Research Facility (combined auth)	Fayette	2022-2024	Combined Authorities			
* Construct Agriculture Research Facility 1 6/16/2023 - FCR 9 See Construct Agriculture Research Facility (combined auth) CM-GC project delivery method reported to CPBOC on 9/27/2023	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2 See Construct Meat Facility and Food Development Center (combined auth)	Woodford	2022-2024	Combined Authorities			
Construct Agriculture Research Facility 2 Greenhouse, Headhouse and Renovation of Existing Seedhouse - 9/13/2024 - FCR 10	Undetermine	2024-2026	Design/Phase C			
Construct Agriculture Research Facility 3	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UK HealthCare Cancer Treatment Center/Ambulatory Surgery Center (Design Only) - 5/4/2021 - FCR 12 Approved pursuant to KRS 45.763 Use of \$50 million in restricted funds rather than agency bonds reported to CPBOC on 12/15/2022 See Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Athletics Hall of Fame Plaza	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Beam Institute 1 6/19/2020 - FCR 9 See Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Beam Institute 2 Construct Maturation Building - 5/04/2021 - FCR 10 Use of private funds reported to CPBOC on 5/18/2021 See Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<p>Authorizations for the following projects have been combined (2/18/2022 - FCR 13) and reported to CPBOC on 5/19/2022:</p> <p>Construct Beam Institute 1 (Still Building) - \$10 million in restricted funds</p> <p>Construct Beam Institute 2 (Maturation Building) - \$10 million in restricted funds (use of \$125,000 in private funds reported to CPBOC on 5/18/2021)</p> <p>Projects were bid together on November 9, 2021 - \$9.525 million combined revised scope</p> <p>Sub-projects:</p> <p>Construct Beam Institute I and II (combined auth) (Sub-project: Maturation Building)</p> <p>Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)</p>						
Construct Beam Institute I and II (combined auth) (Sub-project: Maturation Building)	Fayette	2020-2022	Complete/Closed Out	100	01/03/24	01/03/24
Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)	Fayette	2020-2022	Complete/Not Closed Out	100	01/03/24	01/03/24
Construct Building Systems - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Cancer/Ambulatory Facility Phase 2 Cancer Treatment Center/Ambulatory Outpatient Center (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Childcare Center Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct College of Medicine Building Design Phase - 5/4/2021 - FCR 13	Fayette	2020-2022	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Digital Village Building 3 Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Equine/Horticulture Campus	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct Facilities Shops and Storage Facility Vaughan Warehouse #1 and #7 Replacement for UK HealthCare - 6/17/2021 - FCR 11	Fayette	2020-2022	Complete/Closed Out	100	03/03/23	03/03/23
* Construct Health Education Building Approved pursuant to KRS 45.763 CM-at-Risk project delivery method reported to CPBOC on 7/21/2022 6/16/2023 - FCR 10	Fayette	2022-2024	In Construction	37	12/28/26	
Construct Hotel/Conference Center Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Indoor Track	Fayette	2022-2024	Complete/Not Closed Out	100	12/12/23	12/12/23

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Approved pursuant to KRS 45.763 2/18/2022 - FCR 14 (prior authorization) Use of \$10 million in private funds reported to CPBOC on 12/15/2022						
Construct Meat Facility and Food Development Center (combined auth)	Fayette	2024-2026	In Construction	32	06/16/26	
Authorizations for the following projects have been combined (9/13/2024 - FCR 9) and reported to CPBOC on 10/15/2024: Construct Agriculture Research Facility 2 (2022) - \$10 million in restricted funds Construct Meats/Food Development Center - \$90 million in restricted funds Meats and Food Development Center - Design Phase - 12/05/2023 - FCR 21 CM-at-Risk project delivery method reported to CPBOC on 4/23/2024						
Construct Meats/Food Development Center See Construct Meat Facility and Food Development Center (combined auth)	Undetermine	2024-2026	Combined Authorities			
Construct Medical Facility - King's Daughters Medical Center Medical Office Building - 2/21/2025 - FCR 11	Undetermine	2024-2026	Design/Phase A			
Construct Metal Arts/Digital Media Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Multi-Use Living Complex Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Office Park at Coldstream Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Parking/Transportation System - Hamburg Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Patient Care Facility (combined auth)	Fayette	2002-2004	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<p>Authorizations for the following projects were combined:</p> <p>Improve Central Heating Plant (2002-04) - \$4 million (2004-06 Additional)</p> <p>Expand Plant Capacity/Infrastructure (2002-04) - \$23 million (2004-06 Additional)</p> <p>Replace Cooling Plant Chillers (2002-04) - \$6 million (2004-2006 Additional)</p> <p>Design Patient Bed Tower - Hospital (2002-04) - \$10 million</p> <p>Land Acquisition Pool (2004-06) - \$5 million of \$15 million</p> <p>Construct Patient Care Facility - Hospital (2004-06) - \$200 million (\$100 million in Agency Bonds)</p> <p>Construct Patient Care Facility Phase II - Hospital (2006-08) - \$175 million (\$150 million in Agency Bonds)</p> <p>Purchase Furniture and Equipment - Patient Care Facility (2006-08) - \$27 million</p> <p>Expand Patient Care Facility - Hospital Phase III (2008-10) - \$250 million (HB 4 allowed a \$100 million Agency Bond authorization - meant to replace a portion of the original restricted fund authorization)</p> <p>UK did not utilize \$100 million authorization for Expand Patient Care Facility - Hospital Phase 4 (2010-12)</p> <p>Expand Patient Care Facility - Hospital Phase 3 (2012-14) - \$50 million</p> <p>Subprojects (Data Center and Support was also a component):</p> <p>Construct Patient Care Facility - Hospital (Subproject 1 - Huguelet Drive Extension) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 2 - Parking Garage) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 3 - Cooling Plant #1) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 4 - Central Utilities Plant Expansion) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 5 - Building) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 6 - Pavilion A, OR Suites and Support) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 7 - Eighth Floor Patient Beds and Pharmacy) - Complete/Closed Out</p> <p>Construct Patient Care Facility - Hospital (Subproject 8 - Clinical Decision Unit) - Complete/Closed Out</p> <p>Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement and Other Improvements) - 12/15/2020 - FCR 15; 12/05/2023 - FCR 20</p>						
Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement/Etc.)	Fayette	2002-2004	Complete/In Warranty	100	03/21/25	03/21/25
Construct Police Headquarters	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)	Fayette	2022-2024	Other			
<p>Authorizations for the following projects have been combined (9/15/2023 - FCR 13) and reported to CPBOC on 9/27/2023:</p> <p>Construct Retail/Parking Facility 1 - \$75 million with third-party financing</p> <p>Construct Retail/Parking Facility 2 - \$75 million with third-party financing</p> <p>CPBOC approved development agreement on 5/23/2024</p> <p>Comments: This project is being handled under a P3 delivery method</p>						
Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 1	Fayette	2022-2024	Combined Authorities			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Approved pursuant to KRS 45.763 Construct Retail/Parking Facilities 1 and 2 - 9/15/2023 - FCR 13 See Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)						
Construct Retail/Parking Facility 2	Fayette	2022-2024	Combined Authorities			
Approved pursuant to KRS 45.763 Construct Retail/Parking Facilities 1 and 2 - 9/15/2023 - FCR 13 See Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)						
Construct Retail/Parking Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Service Core Systems - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Site/Civil Infrastructure - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct State Street Medical Facilities See Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center (combined auth)	Fayette	2022-2024	Combined Authorities			
Construct Support Services Building	Fayette	2024-2026	In Construction	4	06/06/26	
Environmental Quality Management Center - 6/13/2024 - FCR 20 CM-at-Risk project delivery method reported to CPBOC on 7/31/2024						
Construct Teaching Pavilion	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Tennis Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct UK HealthCare Medical Transport Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth) See Cancer Treatment Center/Ambulatory Outpatient Center (combined auth) Authorizations for the following projects have been combined (12/13/2022 - FCR 13) reported to CPBOC on 12/15/2022: Construct Ambulatory Facility - UK HealthCare - \$400 million in restricted funds and \$50 million with third party financing Approved pursuant to KRS 45.763 Construct State Street Medical Facilities - \$100 million in restricted funds CM-GC project delivery method reported to CPBOC on 4/25/2023 Design-build project delivery method for Thermal Utility Tunnel reported to CPBOC on 5/23/2024	Fayette	2020-2022	Combined Authorities			
Construct Utilities Infrastructure - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct West End Zone Club Space	Fayette	2024-2026	Planning			
Comments: Construct West End Zone Club Space Capital Project - FCR 20 June 2025						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct/Expand/Improve Ambulatory Care - UK HealthCare Approved pursuant to KRS 45.763 HA Forensics/Pediatric Sleep) - 5/04/2021 - FCR 11 (prior authorization) Use of private funds reported to CPBOC on 5/18/2021	Fayette	2022-2024	Complete/Closed Out	100	02/08/24	02/08/24
Construct/Fit-up Retail Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Academic/Research Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Alumni Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Ambulatory Care	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Facility I	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Dental Sciences Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Dining Facilities Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Enterprise Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Greek Housing Delta Gamma - 2/19/2021 - FCR 9; 12/13/2022 - FCR 11 CM-at-Risk project delivery method reported to CPBOC on 3/15/2021	Fayette	2022-2024	Complete/Not Closed Out	100	02/23/24	02/23/24
Construct/Improve Greek Housing	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Gymnastics Practice Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Innovation Complex Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve KDMC Medical Transport Facility	Boyd	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Library Depository Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Machine Laboratory	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 5	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 6	Undetermined	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct/Improve Medical/Admin Facility 7	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 8	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 9 Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Administrative Facility 1 - UKHC Medical Office Bld/Design - 4/28/2023 - FCR 13 P3 project delivery method reported to CPBOC on 1/30/2024 P3 - 2/23/2024 - FCR 25 Approved pursuant to KRS 45.763 Comments: This is being handled as a P3 construction project.	Fayette	2022-2024	Other			
Construct/Improve Medical/Administrative Facility 2 Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Administrative Facility 3 - UKHC Expand Patient Care/Design - 4/28/2023 - FCR 14 CM-GC project delivery method reported to CPBOC on 1/30/2024	Fayette	2022-2024	Design/Phase A			
Construct/Improve Medical/Administrative Facility 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Office Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Parking 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Parking II	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Patient Support Facility	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Administration Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Student Housing Approved pursuant to KRS 45.763 12/05/2023 - FCR 22 CPBOC approved development agreement on 5/23/2024 Comments: This project is being built under a P3 agreement	Fayette	2024-2026	Other			
Construct/Improve Student Success/Academic Facility	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct/Improve Transformative Learning Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Utilities Infrastructure - UK HealthCare	Fayette	2024-2026	Combined Authorities			
Approved pursuant to KRS 45.763						
See Utilities Infrastructure Improvements (combined auth)						
Construct/Improve Wildcat Coal Lodge	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Relocate/Replace Greenhouses	Fayette	2024-2026	Combined Authorities			
See Construct Agriculture Research Facility (combined auth)						
Decommission Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Emergency Replacement (RCARS)	Breathitt	CPBOC-6/01/24	Multiple Subprojects			
Sub-projects:						
Emergency Replacement (RCARS) (Sub-project: Multi-Purpose Building) - 12/05/2023 - FCR 18						
Emergency Replacement (RCARS) (Sub-project: Pavilion Building) - 12/05/2023 - FCR 18						
Emergency Replacement (RCARS) (Sub-project: Multi-Purpose Building)	Breathitt	CPBOC-6/01/24	In Construction	94	09/22/25	
Emergency Replacement (RCARS) (Sub-project: Pavilion Building)	Breathitt	CPBOC-6/01/24	Complete/In Warranty	100	11/18/24	11/18/24
Emergency Replacement of Air Handling Unit Coils 4/28/2023 - FCR 17	Fayette	CPBOC-6/01/23	Complete/Not Closed Out	100	12/10/23	12/10/23
Emergency Replacement of Grain and Forage Center of Excellence 4/29/2022 - FCR 9; 6/17/2022 - FCR 17	Caldwell	CPBOC-5/01/22	In Construction	63	10/01/25	
Expand Arboretum Visitor Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Expand KGS Well Sample and Core Repository	Fayette	2024-2026	Awaiting Initiation by Agency			
Facilities Renewal and Modernization	Fayette	2020-2022	Combined Authorities			
See Facilities Renewal and Modernization (combined auth)						
Facilities Renewal and Modernization (combined auth)	Fayette	2022-2024	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<p>Authorizations for the following projects have been combined and reported to CPBOC on 9/27/2023:</p> <p>Facilities Renewal and Modernization - \$125 million in agency bonds and \$125 million in restricted funds</p> <p>Facilities Renewal and Modernization 2 - \$125 million in agency bonds</p> <p>Sub-projects:</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Barnhart Building) - 6/17/2022 - FCR 18; 12/05/2023 - FCR 10</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure) - 6/17/2022 - FCR 18</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Cooling Plant #1 Tower Repl) - 6/21/2019 - FCR 18; 6/16/2023 - FCR 11 - Complete/Closed Out</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Deaerators) - 2/19/2021 - FCR 5; 6/16/2023 - FCR 11 - Complete/Closed Out</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Interior Fit-Up) - 6/17/2022 - FCR 18 - Complete/Closed Out</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Phase II) - 6/17/2022 - FCR 18 - Complete/Closed Out</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Memorial Coliseum) - 6/17/2022 - FCR 18; 2/17/2023 - FCR 18</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Peterson Service Bldg Window Rpl) - 12/14/2021 - FCR 14; 6/15/2023 - FCR 11 - Complete/Closed Out</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House) - 6/17/2021 - FCR 9; 6/15/2023 - FCR 11</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II) - 6/17/2022 - FCR 18</p> <p>Facilities Renewal and Modernization (combined auth) (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19; 12/10/2019 - FCR 11; 4/28/2023 - FCR 22; 12/05/2023 - FCR 10</p>						
Facilities Renewal and Modernization (combined auth) (Sub-project: Barnhart Building)	Fayette	2020-2022	In Construction	56	01/28/26	
CM-at-Risk project delivery method reported to CPBOC on 4/25/2023						
Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure)	Fayette	2020-2022	Complete/Not Closed Out	100	04/16/24	04/16/24
Facilities Renewal and Modernization (combined auth) (Sub-project: Memorial Coliseum)	Fayette	2020-2022	Complete/In Warranty	93	02/18/25	02/18/25
Use of \$23 million in private funds reported to CPBOC on 4/25/2023						
Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House)	Fayette	2020-2022	Complete/Not Closed Out	100	11/16/22	11/16/22
Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II)	Fayette	2020-2022	Complete/Not Closed Out	100	02/23/24	02/23/24
Facilities Renewal and Modernization (combined auth) (Sub-project: Scovell Hall)	Fayette	2020-2022	In Construction	38	04/24/26	
CM-GC project delivery method reported to CPBOC on 6/22/2023						
Facilities Renewal and Modernization 2	Fayette	2022-2024	Combined Authorities			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky
 Report Quarter: 2025-3 (July)
 Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
See Facilities Renewal and Modernization (combined auth)						
Implement Land Use Plan 1	Statewide	2024-2026	Awaiting Initiation by Agency			
Implement Land Use Plan 2	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Sub-project: Acquire Land (Sub-project: Holly Enterprises) - 9/13/2024 - FCR 8 - Complete/Closed Out						
Implement Patient Communication System	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic and Technical Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Academic Facility 1	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 1	Undetermined	2024-2026	Planning			
Expand Carol Martin Gatton Business and Economics Building - Design Phase - 4/25/2025 - FCR 9						
Improve Academic/Administrative Space 2	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 3	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 4	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Admin/Medical Facility - King's Daughters Med Ctr	Boyd	2024-2026	Awaiting Initiation by Agency			
Improve Anderson Tower	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Angliana Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 1	Fayette	2024-2026	Planning			
Comments: Kroger Field Stadium Maintenance - Improve Athletics Facility 1 FCR 17 June 2025						
Improve Athletics Facility 2	Fayette	2022-2024	Complete/Closed Out	100	01/31/24	01/31/24
Nutter Fieldhouse - 2/18/2022 - FCR 15 (prior authorization)						
Improve Athletics Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 4	Fayette	2022-2024	Complete/In Warranty	100	09/22/24	09/22/24
Track and Field Complex - Resurface Outdoor Track - 2/23/2024 - FCR 23						
Improve Athletics Facility 4	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 5	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Barnhart Building	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building						
Improve Baseball Facility Phase II	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Boone Tennis Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Mechanical Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
* Improve Building Shell Systems	Fayette	2024-2026	Planning			
Comments: W.T. Young Library Roof Replacement - Improve Building Shell Systems FCR 14 June 2025						
Improve Building Systems - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare (2022)	Fayette	2022-2024	Multiple Subprojects			
Sub-projects:						
Improve Building Systems - UK HealthCare (2022) (Sub-project: Good Samaritan Emergency Generator) - 12/15/2020 - FCR 16 (prior authorization)						
Improve Building Systems - UK HealthCare (2022) (Sub-project: Replace AHU 3 at Pav WH) - 12/13/2022 - FCR 15; 2/23/2024 - FCR 18						
Improve Building Systems - UK HealthCare (2022) (Sub-project: Good Samaritan Emergency Generator)	Fayette	2022-2024	In Construction	81	08/08/25	
Improve Building Systems - UK HealthCare (2022) (Sub-project: Replace AHU 3 at Pav WH)	Fayette	2022-2024	In Construction	92	01/01/26	
Improve Building Systems - UK HealthCare (2024)	Fayette	2024-2026	Awaiting Initiation by Agency			
Sub-projects:						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace AHU 1 at KY Clinic) - 2/23/2024 - FCR 18 (prior authorization)						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Windows at Pav H) - 2/23/2024 - FCR 18 (prior authorization)						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace AHU OPI at Pav H) - 2/21/2025 - FCR 9						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Electrical Panels at Gill) - 2/21/2025 - FCR 9						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace HVAC at Nursing Bridge) - 2/21/2025 - FCR 9						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Water Heat Exchangers @ Pav A) - 2/21/2025 - FCR 9						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace AHU 1 at KY Clinic)	Fayette	2022-2024	Bidding			
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace AHU OPI at Pav H)	Fayette	2024-2026	Design/Phase A			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace Electrical Panels at Gill)	Fayette	2024-2026	Planning			
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace HVAC at Nursing Bridge) https://www.uky.edu/trustees/sites/www.uky.edu.trustees/files/FCR%209%20Improve%20Building%20Systems%20-%20UKHC.pdf Replacement of the HVAC system in the nursing bridge, which connects the second floor of Pavilion H to the Kentucky Clinic. The existing HVAC system does not meet the needs of peak heating or cooling seasons and will be replaced with a robust system sized to condition the space in all seasons. The work will also include new building automation system controls.	Fayette	2024-2026	Planning			
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace Water Heat Exchangers @ Pav A)	Fayette	2024-2026	Planning			
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Windows at Pav H)	Fayette	2022-2024	In Construction	63	09/04/25	
Improve CAFE Motor Pool Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Core Quadrangle Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Infrastructure Upgrade Hospital Drive Water Line - 12/05/2023 - FCR 19; 2/21/2025 - FCR 8	Fayette	2022-2024	Complete/In Warranty	100	05/26/25	05/26/25
Improve Campus Parking and Transportation System Approved pursuant to KRS 45.763 Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2025 Maintenance) - 9/13/2024 - FCR 14 Improve Campus Parking and Transportation System (Sub-project: South Campus Parking and Rec Space) - 6/13/2024 - FCR 15 See Improve Campus Parking and Transportation System (South Campus) (combined auth)	Fayette	2024-2026	Multiple Subprojects			
Improve Campus Parking and Transportation System Approved pursuant to KRS 45.763 Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2023 Maintenance) - 6/17/2022 - FCR 21 - Complete/Closed Out Improve Campus Parking and Transportation System (Sub-project: 2024 Maintenance) - 4/25/2024 - FCR 10 Improve Campus Parking and Transportation System (Sub-project: Parking Structure 2 Renovations) - 9/16/2022 - FCR 8 Improve Campus Parking and Transportation System (Sub-project: Wildcat Wheels) - 4/25/2024 - FCR 9	Fayette	2022-2024	Multiple Subprojects			
Improve Campus Parking and Transportation System (South Campus) (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Authorizations for the following projects have been combined (6/13/2024 - FCR 15) and reported to CPBOC on 12/19/2024: Improve Campus Parking and Transportation System - \$100 million with third party financing (the \$100 million in restricted funds will not be combined) Approved pursuant to KRS 45.763 Improve Johnson Center - \$75 million in agency bonds Use of third party financing rather than agency bonds reported to CPBOC on 12/19/2024 CPBOC approved development agreement on 4/28/2025						
Improve Campus Parking and Transportation System (Sub-project: 2024 Maintenance)	Fayette	2022-2024	In Construction	90	08/03/25	
Improve Campus Parking and Transportation System (Sub-project: 2025 Maintenance)	Fayette	2024-2026	In Construction	15	06/04/26	
Improve Campus Parking and Transportation System (Sub-project: Parking Structure 2 Renovations)	Fayette	2022-2024	Complete/Closed Out	100	04/29/24	04/29/24
Improve Campus Parking and Transportation System (Sub-project: South Campus Parking and Rec Space) Comments: This project is being completed under the P3 delivery method	Fayette	2024-2026	Other			
Improve Campus Parking and Transportation System (Sub-project: Wildcat Wheels)	Fayette	2022-2024	Complete/In Warranty	100	03/03/25	03/03/25
Improve Center for Applied Energy Research (CAER) Facilities Sub-projects: Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Carbon Fiber) - 6/17/2022 - FCR 23 (prior authorization); 6/13/2024 - FCR 14 Initially reported as Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility) - 2/21/2020 - FCR 10 Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Outreach and Education) - 9/13/2024 - FCR 11	Fayette	2024-2026	Multiple Subprojects			
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Carbon Fiber)	Fayette	2024-2026	In Construction	28	11/24/25	
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Outreach and Education)	Fayette	2024-2026	Design/Phase A			
Improve Central Plants Approved pursuant to KRS 45.763 See Utilities Infrastructure Improvements (combined auth)	Fayette	2024-2026	Combined Authorities			
Improve Chemistry/Physics Building Phase 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure Kirwan Blanding Site Remediation - 12/05/2023 - FCR 15	Fayette	2022-2024	Complete/In Warranty	100	06/07/24	06/07/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Improve Clinical/Ambulatory Services Facilities Sub-projects: Improve Clinical/Ambulatory Services Facilities (Sub-project: Kentucky Clinic Starbucks) - 6/13/2024 - FCR 17 Improve Clinical/Ambulatory Services Facilities (Sub-project: Replace Two Elevators at KY Clinic) - 6/13/2024 - FCR 18	Fayette	2024-2026	Multiple Subprojects			
Improve Clinical/Ambulatory Services Facilities (Sub-project: Kentucky Clinic Starbucks)	Fayette	2024-2026	Complete/In Warranty	100	02/26/25	02/26/25
Improve Clinical/Ambulatory Services Facilities (Sub-project: Replace Two Elevators at KY Clinic)	Fayette	2024-2026	Planning			
Improve Coldstream Research Campus	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Cooper House Prior authorization moved to Facilities Renewal and Modernization (Sub-project: Renew/Modernize Cooper House) - 6/17/2021 - FCR 9; 6/15/2023 - FCR 11	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Counseling Center Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Cable Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Fine Arts Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Fume Hood Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Funkhouser Building Approved pursuant to KRS 45.763 6/17/2022 - FCR 24 (Design) CM-GC project delivery method reported to CPBOC on 1/30/2024	Fayette	2022-2024	Design/Phase B			
Improve Gray Design Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Health Sciences Research Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Hilary J. Boone Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Indoor/Outdoor Track	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Jacobs Science Building 6/17/2022 - FCR 20	Fayette	2022-2024	Complete/In Warranty	100	06/20/24	06/20/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve Jacobs Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Joe Craft Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Joe Craft Football Practice Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Johnson Center	Fayette	2024-2026	Combined Authorities			
See Improve Campus Parking and Transportation System (South Campus) (combined auth)						
Improve Kastle Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve King Library	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve King Library	Fayette	2022-2024	Complete/In Warranty	100	04/02/25	04/02/25
Replace Substation and Electrical Upgrades - 9/16/2022 - FCR 10						
Improve King's Daughters Medical Center Medical Pavilion	Greenup	2024-2026	Awaiting Initiation by Agency			
Improve Kroger Field 1	Fayette	2024-2026	Planning			
Comments: Renovate Corner Suites and Elevators - Improve Kroger Field 1						
FCR 18 June 2025						
Improve Kroger Field 2	Fayette	2024-2026	In Construction	44	07/30/25	
2025 Stadium Maintenance - 2/21/2025 - FCR 12						
Improve Kroger Field Stadium	Fayette	2022-2024	Complete/In Warranty	100	08/23/24	08/23/24
Ribbon Board and Lighting Upgrades - 2/23/2024 - FCR 22						
Improve Lancaster Aquatic Center 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Lancaster Aquatic Center 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Lexington Theological Seminary Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Library Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Life Safety	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Safe Shelters at West Kentucky 4-H Camp and Lake Cumberland 4-H Camp - 12/03/2024 - FCR 22						
Improve Markey Cancer Center Facilities	Fayette	2024-2026	In Construction	25	10/17/25	
Ben F. Roach Cancer Care Facility - UK HealthCare - 9/15/2023 - FCR 15 (prior authorization)						
Improve McVey Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure	Fayette	2024-2026	Planning			
Comments: Cooling Plant 1 Controls - Improve Mechanical Infrastructure						
FCR 15 June 2025						

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve Medical Center Library	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 1 - King's Daughters Medical Center	Boyd	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 10 King's-Daughters Medical Center	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 2 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 2 - UKHC King's Daughters Medical Office, Paintsville	Johnson	2022-2024	Complete/Closed Out	100	05/24/24	05/24/24
Improve Medical Facility 3	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 3 - King's Daughters Medical Center Health Park - 2/21/2025 - FCR 10	Undetermine	2024-2026	Planning			
Improve Medical Facility 4	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 4 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 5	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 5 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 6	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 6 - King's Daughters Medical Center	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 7	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 7 - King's Daughters Medical Center	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 8 - King's Daughters Medical Center	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 9 - King's Daughters Medical Center	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Improve Medical Plaza	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Memorial Coliseum	Fayette	2018-2020	Complete/In Warranty	100	02/18/25	02/18/25

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Design - 2/22/2019 - FCR 8						
Improve Memorial Coliseum This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Memorial Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Mineral Industries Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Multi-Disciplinary Science Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Nursing Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Nutter Training Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Oswald Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Structure 2 Enterprise Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transp Systems-King's Daughters Med Ctr	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transportation Systems - UK HealthCare Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transportation Systems UK HealthCare Approved pursuant to KRS 45.763 Parking Structure 8 - 6/17/2021 - FCR 10; 12/13/2022 - FCR 16 CM-at-Risk project delivery method reported to CPBOC on 11/18/2021	Fayette	2020-2022	In Construction	97	07/30/25	
Improve Patterson Office Tower This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Pence Hall This authorization may be used in addition to Asset Preservation Pool 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve Peterson Service Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Sanders-Brown Building See Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)	Fayette	2020-2022	Combined Authorities			
Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth) Authorizations for the following projects have been combined (9/10/2021 - FCR 5) and reported to CPBOC on 10/21/2021: Improve Sanders-Brown Building - \$35 million in restricted funds Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion - \$14 million in bond funds and \$14 million with third party financing Approved pursuant to KRS 45.763 Use of the \$14 million bond funds and \$14 million of the \$35 million restricted funds authorization is anticipated CM-at-Risk project delivery method reported to CPBOC on 2/22/2022	Fayette	2020-2022	In Construction	99	07/07/25	
* Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion Approved pursuant to KRS 45.763 See Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)	Fayette	2020-2022	Combined Authorities			
Improve Scovell Hall This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Seaton Center Life Safety Upgrades - 4/28/2023 - FCR 23	Fayette	2022-2024	Complete/In Warranty	100	12/30/24	12/30/24
Improve Seaton Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Senior Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Singletary Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure - King's Daughters Med Ctr	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure - UK HealthCare	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Soccer/Softball Facility Comments: Improve Soccer/Softball Facility FCR 19 June 2025	Fayette	2024-2026	Planning			
Improve Spindletop Hall Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Improve State Street Medical Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Center Space 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Center Space 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space I	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space II	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space III	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Taylor Education Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve UK Good Samaritan Hospital Facilities Cafeteria Renovation - 4/25/2025 - FCR 11	Fayette	2024-2026	Complete/Closed Out	100	07/18/24	07/18/24
Improve UK HealthCare Facilities - UK Chandler Hospital Observation Unit - 4/28/2023 - FCR 12	Fayette	2022-2024	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities - UK Chandler Hospital Sub-projects: Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Endoscopy Renovation) - 4/28/2023 - FCR 12 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Obstetrical Pav HA) - 4/28/2023 - FCR 12 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Operating Room Expansion) - 4/28/2023 - FCR 12 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A 9th Floor Post Partum) - 4/28/2023 - FCR 12 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Emergency Dept Entrance) - 2/23/2024 - FCR 21 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Helipad Fire Suppressn) - 2/23/2024 FCR 20 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav H Infusion Center Reloctn) - 9/15/2023 - FCR 14; 9/13/2024 - FCR 12 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav G Cath Lab #2) - 9/13/2024 - FCR 13 Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Bsmnt Cntrl Scope) - 12/03/2024 - FCR 19 CM-at-Risk project delivery method reported to CPBOC on 8/29/2024 for various projects including Pavilion A Endoscopy Expansion, Pavilion HA and Pavilion A Obstetrical, and Pavilion A Operating Rooms	Fayette	2024-2026	Multiple Subprojects			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Endoscopy Renovation)	Fayette	2024-2026	Bidding			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Observation Unit)	Fayette	2022-2024	Complete/In Warranty	100	09/17/24	09/17/24
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Obstetrical Pav HA)	Fayette	2024-2026	Design/Phase C			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Operating Room Expansion)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A 9th Floor Post Partum)	Fayette	2024-2026	Bidding			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Bsmnt Cntrl Scope)	Fayette	2024-2026	Planning			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Emergency Dept Entrance)	Fayette	2024-2026	Design/Phase B			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Helipad Fire Suppressn)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav G Cath Lab #2)	Fayette	2024-2026	Planning			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav H Infusion Center Reloctn)	Fayette	2024-2026	In Construction	29	10/13/25	
Improve UK HealthCare IT Systems 12/03/2024 - FCR 18	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve University Storage Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Utilities Infrastructure-King's Daughters Med Ctr Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Improve Vaughan Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve W.T. Young Facility Modernize Four Elevators - 12/13/2023 - FCR 12	Fayette	2022-2024	Complete/In Warranty	100	03/31/25	03/31/25
Improve W.T. Young Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Whalen Building & Bay Facility - Ky Adv Mfg	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve White Hall Classroom Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Willard Medical Education/Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Lease/Purchase Campus IT System	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Call Center System	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise IT Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Network Security	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Voice Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase High Performance Computer	Fayette	2024-2026	Awaiting Initiation by Agency			
Purchase/Construct CO2 Capture Process Plant Approved pursuant to KRS 45.763 9/16/2022 - FCR 4 (prior authorization)	Undetermined	2024-2026	Design/Phase A			
Renew/Modernize Facilities Sub-projects: Renew/Modernize Facilities (Sub-project: 18th Floor Patterson) - 12/10/2019 - FCR 11 - Complete/Closed Out Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase I) - 12/10/2019 - FCR 11 - Complete/Closed Out Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II) - 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2; 12/10/2019 - FCR 11 - Complete/Closed Out Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall) - 12/10/2019 - FCR 11 - Complete/Closed Out Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design) - 2/22/2019 - FCR 3; 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Phase I) - 6/17/2022 - FCR 25 Renew/Modernize Facilities (Sub-project: Study of Quad) - 12/10/2019 - FCR 11 - Complete/Closed Out Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I) - 12/10/2019 - FCR 11 - Complete/Closed Out	Fayette	2018-2020	Multiple Subprojects			
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II)	Fayette	2018-2020	Complete/Not Closed Out	100	04/16/24	04/16/24
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design)	Fayette	2018-2020	Complete/Not Closed Out	100	02/23/24	02/23/24
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Phase I)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Carnahan House	Fayette	2024-2026	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Renovate/Improve Nursing Units	Undetermined	2024-2026	Awaiting Initiation by Agency			
Renovate/Upgrade HealthCare Facilities See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate/Upgrade Healthcare Facilities (Agency Bonds) See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2016-2018	Combined Authorities			
Renovate/Upgrade HealthCare Facilities 2 See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade UK HealthCare Facilities (combined auth) Authorizations for the following projects have been combined and transmitted March 2015 and reported June 20, 2017 to CPBOC: Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds Renovate/Upgrade Healthcare Facilities (2016-2018) - \$150 million in agency bonds Sub-projects: Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15 - Cancelled Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12; 6/19/2020 - FCR 10 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15 - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 - Cancelled Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15 - Cancelled	Fayette	2014-2016	Multiple Subprojects			
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 12th Floor)	Fayette	2014-2016	Complete/Not Closed Out	100	12/08/23	12/08/23
Repair Critical Infrastructure/Building Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Repair/Upgrade/Expand Central Plants Expand Central Plant - Design - 9/10/2021 - FCR 6 Comments: work moved to a P3 project	Fayette	2020-2022	Cancelled			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Replace Basketball Playing Floors	Fayette	2024-2026	Awaiting Initiation by Agency			
Replace Princeton Ancillary Buildings	Caldwell	CPBOC-4/01/23	Multiple Subprojects			
Sub-projects:						
Replace Princeton Ancillary Buildings (Sub-project: Field Research Building) - 12/13/2022 - FCR 9						
Replace Princeton Ancillary Buildings (Sub-project: Greenhouse/Headhouse) - 2/23/2024 - FCR 24						
Replace Princeton Ancillary Buildings (Sub-project: Princeton Farm Shop) - 12/13/2022 - FCR 9						
Replace Princeton Ancillary Buildings (Sub-project: Residence Hall) - 12/13/2022 - FCR 9; 2/23/2024 - FCR 24						
Replace Princeton Ancillary Buildings (Sub-project: Field Research Building)	Caldwell	CPBOC-4/01/23	Complete/In Warranty	100	04/08/25	04/08/25
Replace Princeton Ancillary Buildings (Sub-project: Greenhouse/Headhouse)	Caldwell		In Construction	1	04/22/26	
Replace Princeton Ancillary Buildings (Sub-project: Princeton Farm Shop)	Caldwell	CPBOC-4/01/23	Complete/In Warranty	100	04/08/25	04/08/25
Replace Princeton Ancillary Buildings (Sub-project: Residence Hall)	Caldwell	CPBOC-4/01/23	Complete/In Warranty	100	04/23/25	04/23/25
Replace UKHC IT Systems 1	Fayette	2018-2020	In Construction	82	06/30/28	
Single Enterprise Electronic Health Record - 4/30/2019 - FCR 10						
Upgrade/Renovate/Expand Research Labs	Fayette	2022-2024	Multiple Subprojects			
Multiple Sub-projects:						
Upgrade/Renovate/Expand Research Labs (Sub-project: Biosafety Lab Renovation - HSRB) - 9/10/2021 - FCR 7 (prior authorization); 6/17/2022 - FCR 22						
Upgrade/Renovate/Expand Research Labs (Sub-project: EduceLab) - 9/16/2022 - FCR 9						
Upgrade/Renovate/Expand Research Labs	Fayette	2024-2026	Planning			
Center for Clinical and Transitional Science Enterprise Data Center Expansion - 4/25/2025 - FCR 7						
Upgrade/Renovate/Expand Research Labs (Sub-project: Biosafety Lab Renovation - HSRB)	Fayette	2022-2024	Complete/In Warranty	100	09/20/24	09/20/24
Upgrade/Renovate/Expand Research Labs (Sub-project: EduceLab)	Fayette	2022-2024	Complete/Closed Out	100	03/01/24	03/01/24
Use of \$827,000 in federal funds and \$173,000 in private funds reported to CPBOC on 12/15/2022						
Utilities Infrastructure Improvements (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Authorizations for the following projects have been combined (9/13/2024 - FCR 16) and reported to CPBOC on 10/15/2024:						
Construct/Improve Utilities Infrastructure UK HealthCare - \$200 million in restricted funds and \$200 million with third party financing						
Approved pursuant to KRS 45.763						
Improve Central Plants - \$200 million in restricted funds and \$200 million with third party financing						
Approved pursuant to KRS 45.763						
P3 project delivery method reported to CPBOC on 10/15/2024						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: University of Kentucky
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
Postsecondary Education Cabinet/University of Kentucky			
Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)	02/03/25	\$30,000.00	Correcting final warranty issues
Construct Indoor Track	01/12/25	\$75,000.00	closeout issues with last payment to vendor
Construct/Improve Greek Housing	03/23/25	\$20,000.00	HVAC Issues are being addressed
Emergency Replacement of Air Handling Unit Coils	01/10/25	\$50,000.00	Final warranty items being addressed
Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure)	05/16/25	\$60,000.00	fountain issues is still being resolved
Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House)	12/16/23	\$12,000.00	window issues corrections ongoing
Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II)	03/23/25	\$40,000.00	waiting on final FF&E deliveries
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II)	05/16/25	\$60,000.00	fountain issues is still being resolved
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design)	03/23/25	\$40,000.00	waiting on final FF&E deliveries
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 12th Floor)	01/08/25	\$5,000.00	closeout issues

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville
 Report Quarter: 2025-3 (July)
 Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/University of Louisville						
ADA Building Upgrade Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Arts and Sciences Reinvention Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024 CM-at-Risk project delivery method reported to CPBOC on 5/19/2022 Sub-projects:	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 1) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 4) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 6) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1) Specific Buildings (Critical Building Automation Control Upgrades, Phase 2)	Jefferson	2022-2024	In Construction	90	06/30/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2) Specific Buildings (Critical Building Automation Control Upgrades, Phase 1)	Jefferson	2022-2024	In Construction	25	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10) J. B. Speed School (Electrical and HVAC)	Jefferson	2022-2024	In Construction	98	08/15/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11) Natural Sciences (Electrical and HVAC)	Jefferson	2022-2024	In Construction	98	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12) School of Medicine Tower and Health Sciences (Electrical)	Jefferson	2022-2024	In Construction	5	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2) Replace HVAC Various Buildings (House Bill 1)	Jefferson	2022-2024	In Construction	50	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3) Schneider Hall (HVAC and Remediation)	Jefferson	2022-2024	In Construction	98	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5) School of Music (HVAC)	Jefferson	2022-2024	Complete/In Warranty	100	02/28/25	12/15/24
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7) Belknap (Steam and Chilled Water Tunnels, Phase 1)	Jefferson	2022-2024	Complete/In Warranty	100	05/30/25	11/30/24
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8) Belknap (Electrical - Grawemeyer Hall)	Jefferson	2022-2024	In Construction	15	09/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9) Life Sciences (Electrical and HVAC)	Jefferson	2022-2024	In Construction	15	01/31/27	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)	Jefferson	2022-2024	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1) Belknap (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	85	06/28/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2) Health Sciences (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	85	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 1) Life Sciences	Jefferson	2022-2024	In Construction	95	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 2) Natural Sciences	Jefferson	2022-2024	In Construction	95	08/31/25	
* Asset Preservation Pool - 2024-2026	Multi	2024-2026	Awaiting Initiation by Agency			
Belknap 3rd Street Improvements	Jefferson	2022-2024	In Construction	15	03/30/26	
Belknap Brandeis Corridor Improvements	Jefferson	2022-2024	In Construction	10	03/30/26	
Build Out Space for UofL Departments in P3 Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Campus Code Improvement Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Capital Renewal for Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
College of Education HVAC Upgrade	Jefferson	2020-2022	Complete/In Warranty	100	06/30/24	06/28/24
Construct Athletic Grounds Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Athletics Office Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Athletics Village Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Belknap 3rd Street Improvements	Jefferson	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct Belknap Stormwater Mitigation Improvement Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Belknap Stormwater Mitigation Improvements Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Connector Speed School to Research Park	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Football Practice Field Lighting Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Construct Health Sciences Simulation Ctr & Collaboration Hub	Jefferson	2024-2026	Design/Phase A			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Construct Multidisciplinary Engineering Building 1 - Speed School Addition	Jefferson	2022-2024	In Construction	85	08/01/25	
Construct Natatorium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct P3 Housing Complex Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Practice Bubble Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Resident Hall	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct STEM Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Student Commons & Recreational Fields	Jefferson	2024-2026	Awaiting Initiation by Agency			
Demolish and Construct Golf Maintenance/Chemical Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Demolish Resident Halls Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Athletic Parking Lots	Jefferson	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Approved pursuant to KRS 45.763						
Expand and Renovate Marshall Center Complex Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Tailgate Space Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Wright Natatorium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Basketball/Lacrosse Practice Facility Approved pursuant to KRS 45.763 Design-Build project delivery method reported to CPBOC on 7/21/2022 Kueber Center Renovation	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Ekstrom Library	Jefferson	CPBOC-7/01/23	In Construction	95	08/01/25	
Expand Patterson Stadium/Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Ulmer Softball Stadium/Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand, Replace and Maintain Grass Practice Fields Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Frazier Rehab, Renovation, Build-Out and Equip Approved pursuant to KRS 45.763	Jefferson	2024-2026	Bidding			
Improve Housing Facilities Pool	Jefferson	2022-2024	Complete/In Warranty	100	06/30/24	06/30/24
Improve Housing Facilities Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	50	06/30/26	
Medical Tower - 55A Vivarium	Jefferson	CPBOC-11/01/20	In Construction	99	06/30/25	
Modernize Campus Infrastructure Approved pursuant to KRS 45.763 Comments: Simulation lab in Dental School	Jefferson	2024-2026	Bidding			
Modernize Steam and Chill Water Plant	Jefferson	2024-2026	In Construction	15	06/30/27	
Purchase Computer Processing System and Storage Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Purchase Computer Processing System and Storage	Jefferson	2022-2024	Complete/In Warranty	100	06/30/24	06/28/24
Purchase Computing for Research Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	10	06/30/26	
Purchase Content Management System	Jefferson	2022-2024	Complete/In Warranty	100	12/30/24	02/03/25
Purchase Content Management System Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Fiber Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Land	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Networking System Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2022-2024	In Construction	90	06/30/25	
Purchase Next Generation/ERP Support System Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	90	06/30/25	
Purchase Next Generation/ERP Support System	Jefferson	2020-2022	Complete/In Warranty	100	12/31/24	11/30/24
Purchase Residence Housing Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Security and Firewall Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Complete/In Warranty	100	08/30/24	08/13/24
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2020-2022	In Construction	95	08/30/25	
Renovate and Expand ACC Network Studio Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate and Expand Lee Street Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate and Update Student/Athlete Dormitory Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Bass Rudd Tennis Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Football Stadium	Jefferson	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Approved pursuant to KRS 45.763						
Renovate Cardinal Park Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Stadium Club Upgrades Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hoods, Phase II	Jefferson	2022-2024	In Construction	40	12/30/25	
Renovate College of Business Academic Space	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate College of Education Academic Space Pool-2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2022-2024	In Construction	20	06/30/25	
Renovate Dental School Space Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Exterior Envelope Replacement-55A	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Garvin Brown Boathouse Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Golf Club - Shelby County Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Gross Anatomy Lab Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Interfaith Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate L&N Arena Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Lynn Soccer Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Miller IT Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Music School Building	Jefferson	2022-2024	Complete/In Warranty	100	06/30/24	10/01/24
Renovate Natural Sciences Building	Jefferson	2022-2024	In Construction	90	06/30/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Parking Structures	Jefferson	2020-2022	Complete/Closed Out	100	12/30/23	03/01/24
Renovate Parking Structures Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Patterson Baseball Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate School of Nursing Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Thornton's Academic Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Trager Football Practice Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate, Resurface and Repair Parking Lot Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Artificial Turf Field V Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Building Mechanical/Electrical/Plumbing Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Cardinal Stadium Seats Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Electronic Video Boards Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Fiber Pathway from ACC Studio to Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Physical Access Control System	Jefferson	2022-2024	In Construction	85	06/30/25	
Replace Seats in Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Resurface and Repair Parking Lots	Jefferson	2022-2024	In Construction	33	06/30/25	
Structural Improvement Pool - 2024-2026	Jefferson	2024-2026	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Approved pursuant to KRS 45.763						
Update and Replace Equipment in ACC Network Studio Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update and Replace Technology in Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update Green Health Sciences Campus Courtyard Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Upgrade Plumbing and Sanitary Lines Dental School Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Workday Enhancements - Post Implementation Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: University of Louisville
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled	Account Balance	Explanation - Why has the account not been closed?
	Closeout		
Postsecondary Education Cabinet/University of Louisville			
Construct HSC Parking Structure II	01/15/11	\$398,342.82	Funds will be used to fit-out first floor of garage. Studies being completed to determine best options for the space.

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Western Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Western Kentucky University						
Acquire Fixtures, Furniture, and Equipment Diddle Arena	Warren	2024-2026	Awaiting Initiation by Agency			
Acquire Furn, Fixtures, & Equip for Hilltopper Fieldhouse	Warren	2024-2026	Awaiting Initiation by Agency			
Add Club Seating at Diddle Arena	Warren	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Warren	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)						
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY 23 Steam Distribution System) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gary Ransdell Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)						
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	Warren	2022-2024	Complete/Not Closed Out	100	10/31/24	10/11/24
Comments: Roofing project has been completed. However, the AP project has some scope capacity left and WKU is exploring some internal downspouts and concrete column repairs/replacement.						
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)	Warren	2022-2024	Design/Phase C			

QUARTERLY CAPITAL PROJECTS STATUS REPORT
Reporting Agency: Western Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
CM-at-Risk project delivery method reported to CPBOC on 11/19/2024						
Use of \$45 million for Asset Preservation Pool - 2024-2026 reported to CPBOC on 9/26/2024						
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)	Warren	2022-2024	In Construction	80	10/31/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)	Warren	2022-2024	Complete/In Warranty	100	03/28/25	02/11/25
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gary Ransdell Hall)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)	Warren	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall)	Warren	2022-2024	In Construction	95	07/31/25	
Formerly Mass Media & Technology Hall						
Comments: Project is nearing completion and will be open for the Fall Semester						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)	Warren	2022-2024	A/E Selection			
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)	Warren	2022-2024	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2024-2026	Warren	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: AAl (Annex) Roof Refurbishment)						
Asset Preservation Pool - 2024-2026 (Sub-project: FAC Roof Refurbishment)						
Asset Preservation Pool - 2024-2026 (Sub-project: Glasgow)						
Asset Preservation Pool - 2024-2026 (Sub-project: High Voltage Underground (Phase XIV))						
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) HVAC System Replacements)						
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) Roofing Renewal)						
Asset Preservation Pool - 2024-2026 (Sub-project: Jody Richards Hall Data Center Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Modernize Wetherby Administration HVAC System)						
Asset Preservation Pool - 2024-2026 (Sub-project: Preserve Parking Structure #1, #2, and #3)						
Asset Preservation Pool - 2024-2026 (Sub-project: Renovation College High Hall)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replacing Chillers/Towers Engr & BiolSci Bldg)						
Asset Preservation Pool - 2024-2026 (Sub-project: South Campus Roof Sections 4 & 5 Plus Canopies)						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2024-2026 (Sub-project: AAl (Annex) Roof Refurbishment)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: FAC Roof Refurbishment)	Warren	2024-2026	In Construction	95	11/20/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Glasgow)	Warren	2024-2026	In Construction	22	03/31/26	
Asset Preservation Pool - 2024-2026 (Sub-project: High Voltage Underground (Phase XIV))	Warren	2024-2026	Design/Phase B			
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) HVAC System Replacements)	Warren	2024-2026	In Construction	22	03/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) Roofing Renewal)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Jody Richards Hall Data Center Upgrades)	Warren	2024-2026	In Construction	5	12/31/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Modernize Wetherby Administration HVAC System)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Preserve Parking Structure #1, #2, and #3)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Renovation College High Hall)	Warren	2024-2026	A/E Selection			
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Chillers/Towers Engr & BiolSci Bldg)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: South Campus Roof Sections 4 & 5 Plus Canopies)	Warren	2024-2026	Awarding Contract			
Construct Baseball Grandstand	Warren	2024-2026	Awaiting Initiation by Agency			
Construct Football Press Box	Warren	2024-2026	Awaiting Initiation by Agency			
* Construct New Gordon Ford College of Business CM-at-Risk project delivery method reported to CPBOC on 10/27/2022	Warren	2022-2024	In Construction	90	07/18/25	
Construct Parking Structure IV	Warren	2022-2024	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2024-2026	Awaiting Initiation by Agency			
Construct, Renovate and Improve Athletic Facilities	Warren	2020-2022	Other			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Western Kentucky University**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Sub-projects: Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse) Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box) Use of \$5.5 million in private funds for Improve Softball and Soccer Complex reported to CPBOC on 2/22/2022 (now under separate authorization) CM-at-Risk project delivery method reported to CPBOC on 1/24/2023 Comments: Project is scheduled to be substantially completed end of October.						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse)	Warren	2022-2024	In Construction	42	09/20/25	
Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)	Warren	2022-2024	Complete/In Warranty	99	09/06/24	09/06/24
Demolish Foundation Building/Improve Site	Warren	2020-2022	Complete/Closed Out	100	05/31/24	05/31/24
Demolish Garrett Conference Center/Improve Site	Warren	2020-2022	Complete/In Warranty	100	08/30/24	07/31/24
Enhance Avenue of Champions Streetscaping	Warren	2024-2026	Awaiting Initiation by Agency			
Expand Track and Field Facilities	Warren	2024-2026	Awaiting Initiation by Agency			
Install New Turf on Athletic Fields	Warren	2024-2026	Awaiting Initiation by Agency			
Purchase Property for Campus Expansion	Warren	2024-2026	Awaiting Initiation by Agency			
Purchase Property/Parking and Street Improvements	Warren	2024-2026	Awaiting Initiation by Agency			
Remove and Replace Student Housing at Farm	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate Center for Research and Development Phase 1	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate South Campus	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate/Expand Cliff Todd Center Use of \$6 million in private funds reported to CPBOC on 8/29/2024	Warren	2024-2026	Design/Phase B			
* Replace Academic Complex CM-at-Risk project delivery method reported to CPBOC on 9/26/2024	Warren	2024-2026	Design/Phase A			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Western Kentucky University
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled		
	Closeout	Account Balance	Explanation - Why has the account not been closed?
Postsecondary Education Cabinet/Western Kentucky University			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	11/11/25	\$45,590.98	AP Project has some capacity left that the university is exploring internal downspouts and exterior column repairs.

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** KY Community and Technical College System**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/KY Community and Technical College System						
Acquire and Improve Parking Lots - Jefferson CTC	Multi	2020-2022	Complete/Not Closed Out	100	07/15/23	07/15/23
* Asset Preservation Pool - 2022-24 - ADA Upgrades - Somerset Community College Reported to CPBOC on 1/30/2024	Multi	Pool	Complete/In Warranty	100	01/04/25	01/04/25
* Asset Preservation Pool - 2022-24 - Ashland Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/Closed Out		01/02/24	01/02/24
* Asset Preservation Pool - 2022-24 - Big Sandy Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	91	07/01/25	
* Asset Preservation Pool - 2022-24 - Chiller Replacement-Big Sandy CTC, Pikeville Reported to CPBOC on 10/15/2024	Pike	Pool	In Construction	95	07/03/25	
* Asset Preservation Pool - 2022-24 - Fire Alarm Upgrades-Big Sandy CTC Reported to CPBOC on 6/20/2024	Multi	Pool	In Construction	26	01/13/26	
* Asset Preservation Pool - 2022-24 - Gateway Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	11/19/24	11/19/24
* Asset Preservation Pool - 2022-24 - Gateway CTC Mechanical Equipment and Controls Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	94	07/07/25	
* Asset Preservation Pool - 2022-24 - Henderson CC Student Center Relocation and Demolition Reported to CPBOC on 7/31/2023	Henderson	Pool	Complete/In Warranty	100	01/19/25	01/19/25
* Asset Preservation Pool - 2022-24 - HVAC Replacements-Bluegrass CTC Reported to CPBOC on 6/20/2024	Fayette	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - HVAC Upgrades - Hazard Community and Technical College Reported to CPBOC on 1/30/2024	Perry	Pool	In Construction	30	10/30/25	

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** KY Community and Technical College System**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Asset Preservation Pool - 2022-24 - Jefferson CTC Safety/Security Upgrades Reported to CPBOC on 12/19/2024	Multi	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - KCTCS East Colleges Fire Alarm Upgrades Group Two Reported to CPBOC on 7/31/2023	Multi	Pool	Construction/Multiple Bid Packs			
* Asset Preservation Pool - 2022-24 - KCTCS West Colleges Fire Alarm Upgrades Group One Reported to CPBOC on 7/31/2023	Multi	Pool	Construction/Multiple Bid Packs			
* Asset Preservation Pool - 2022-24 - Maysville Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	08/09/24	08/09/24
* Asset Preservation Pool - 2022-24 - Maysville Community and Technical College Upgrade Fire Alarms Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	06/30/24	06/30/24
* Asset Preservation Pool - 2022-24 - Mechanical Equipment and Controls - Henderson Community College Reported to CPBOC on 2/27/2024	Henderson	Pool	In Construction	90	08/31/25	
* Asset Preservation Pool - 2022-24 - Renovate Academic Building - Hopkinsville Community College Reported to CPBOC on 9/27/2023	Christian	Pool	In Construction	77	08/31/25	
* Asset Preservation Pool - 2022-24 - Renovate Administration Building - Bluegrass CTC Reported to CPBOC on 1/30/2024	Fayette	Pool	In Construction	45	08/14/25	
* Asset Preservation Pool - 2022-24 - Renovate Edgewood Campus-Gateway CTC Reported to CPBOC on 6/20/2024	Kenton	Pool	In Construction	0	08/23/26	
* Asset Preservation Pool - 2022-24 - Renovate Jolly Classroom Center - Hazard CTC Reported to CPBOC on 1/30/2024	Perry	Pool	In Construction	12	11/06/25	
* Asset Preservation Pool - 2022-24 - Renovate Main Building Phase II-Ashland CTC	Boyd	Pool	In Construction	20	08/03/26	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: KY Community and Technical College System

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Asset Preservation Pool - 2022-24 - Renovate Main Campus Buildings - Southcentral Kentucky CTC Reported to CPBOC on 1/30/2024	Warren	Pool	In Construction	70	07/21/25	
* Asset Preservation Pool - 2022-24 - Renovate Pineville Campus - Southeast Kentucky CTC Reported to CPBOC on 2/27/2024	Bell	Pool	In Construction	50	08/08/25	
* Asset Preservation Pool - 2022-24 - Renovate Science Building Labs-Elizabethtown CTC Reported to CPBOC on 6/20/2024	Hardin	Pool	Design/Phase B			
* Asset Preservation Pool - 2022-24 - Renovate Science Labs-Jefferson CTC Reported to CPBOC on 6/20/2024	Jefferson	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Renovate Technical Campus - Madisonville Community College Reported to CPBOC on 1/30/2024	Hopkins	Pool	In Construction	91	07/14/25	
* Asset Preservation Pool - 2022-24 - Renovate/Construct Transportation Training Center-Ashland CTC Reported to CPBOC on 6/20/2024	Boyd	Pool	In Construction	50	10/04/25	
* Asset Preservation Pool - 2022-24 - Replace Hartford Building Phase I - Jefferson CTC Reported to CPBOC on 9/27/2023	Jefferson	Pool	In Construction	85	08/15/25	
* Asset Preservation Pool - 2022-24 - Replace HVAC System Phase I, Main Campus - Owensboro CTC Reported to CPBOC on 1/30/2024	Daviess	Pool	In Construction	100	07/01/25	
* Asset Preservation Pool - 2022-24 - Replace Switchgear Downtown Campus-Owensboro CTC Reported to CPBOC on 6/20/2024	Daviess	Pool	In Construction	13	06/30/26	
* Asset Preservation Pool - 2022-24 - Replace Windows and Doors - Somerset Community College Reported to CPBOC on 1/30/2024 Comments: Liquidated Damages are being assessed.	Multi	Pool	In Construction	96	03/15/25	
* Asset Preservation Pool - 2022-24 - Roof Replacements - Bluegrass Community and Technical College	Fayette	Pool	Complete/In Warranty	100	04/14/25	04/14/25

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: KY Community and Technical College System

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Reported to CPBOC on 1/30/2024						
* Asset Preservation Pool - 2022-24 - Somerset CC Renovate or Replace Laurel South Campus Reported to CPBOC on 12/19/2024	Laurel	Pool	Design/Phase A			
* Asset Preservation Pool - 2022-24 - Somerset Community College Life Safety Upgrades Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	50	01/16/26	
* Asset Preservation Pool - 2022-24 - Somerset Community College Upgrade HVAC South Campus Reported to CPBOC on 7/31/2023	Pulaski	Pool	Complete/In Warranty	100	01/06/25	01/06/25
* Asset Preservation Pool - 2022-24 - Southeast Kentucky CTC Mechanical Equipment Upgrades Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	92	09/23/25	
* Asset Preservation Pool - 2022-24 - Southeast Kentucky CTC Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	06/17/24	06/17/24
* Asset Preservation Pool - 2022-24 - Upgrade Life and Fire Safety - Owensboro CTC Reported to CPBOC on 9/27/2023	Multi	Pool	In Construction	95	08/10/25	
* Asset Preservation Pool - 2022-24 - Water Infiltration Remediation - Maysville CTC Reported to CPBOC on 9/27/2023	Multi	Pool	In Construction	40	08/15/25	
* Asset Preservation Pool - 2022-24 - West Kentucky CTC Parking Lots and Sidewalks Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	11/21/24	11/21/24
* Asset Preservation Pool - 2022-24 - West Kentucky CTC Renovate Main Campus Reported to CPBOC on 7/31/2023	McCracken	Pool	In Construction	97	07/18/25	
Bluegrass CTC Newtown Administration Building Expansion	Fayette	CPBOC-4/01/23	In Construction	45	08/14/25	
Construct Fire Academy Dormitory - Fire Commission	Muhlenberg	2024-2026	Design/Phase A			
Construct Fire Academy Maintenance Building - Fire Comm.	Muhlenberg	2024-2026	Design/Phase B			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: KY Community and Technical College System

Report Quarter: 2025-3 (July)

Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct Fire Commission Five Story Training Drill Tower	Muhlenberg	2020-2022	Complete/In Warranty	94	12/23/24	12/10/24
Construct Fire Commission NRPC Classroom Building	Muhlenberg	2020-2022	Complete/Not Closed Out	100	01/19/25	02/08/24
Construct Multicultural Ctr Atrium Enclosure - Jefferson CTC	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct National Responder Preparedness Center Parking Lot (Driving Course) - Fire Commission	Muhlenberg	2018-2020	Complete/In Warranty	100	10/08/24	10/08/24
* Construct On-Site Training Center - Hardin County Senate Bill 5 (2021 Extraordinary Session)	Hardin	Other	Complete/Not Closed Out	100	03/28/24	03/28/24
Construct Parking Garage - Jefferson CTC	Jefferson	2022-2024	In Construction	75	08/03/25	
Construct Quadrangle and Green Space - Jefferson CTC	Jefferson	2024-2026	Design/Phase C			
* Construct Student/Classroom [Instructional Facility] - Bluegrass CTC Newtown	Fayette	2022-2024	Design/Phase B			
Emergency Building Repairs, Southeast Kentucky Community and Technical College	Letcher	CPBOC-11/01/22	Complete/In Warranty	100	05/21/25	05/21/25
Expand Culinary Arts Program - Elizabethtown CTC	Hardin	2024-2026	Awaiting Initiation by Agency			
* Expand Leitchfield Campus - Elizabethtown CTC	Grayson	2022-2024	Bidding			
Maysville Community and Technical College Montgomery Campus Welding Lab Renovation	Montgomery	CPBOC-12/01/24	A/E Selection			
Nursing Program Renovation - Big Sandy Community and Technical College, Pikeville	Pike	CPBOC-10/01/23	In Construction	20	12/23/25	
* Renov Occupational Tech. Ph II-Elizabethtown CTC	Hardin	2024-2026	A/E Selection			
Renovate Advance Manufacturing and Construction Center - Hazard CTC	Perry	2020-2022	In Construction	82	08/01/25	
Renovate Industrial Education Building - Hazard CTC	Perry	2020-2022	In Construction	17	08/01/25	
Renovate Newtown Campus North Buildings - Bluegrass CTC	Fayette	2020-2022	Complete/In Warranty	100	11/22/24	11/22/24
* Renovate Occupational Technical Building Phase I - Elizabethtown CTC	Hardin	2022-2024	Design/Phase B			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** KY Community and Technical College System**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Student Center Building - Elizabethtown CTC	Hardin	2016-2018	Complete/Closed Out	100	09/09/23	11/16/23
Roof Replacement, Franklin Simpson Center - Southcentral Kentucky Community and Technical College	Franklin	CPBOC-10/01/23	Design/Phase C			
Science Building Expansion - Elizabethtown Community and Technical College	Hardin	CPBOC-1/01/24	Design/Phase B			
Signage - Southcentral Kentucky Community and Technical College	Warren	CPBOC-10/01/23	Complete/In Warranty	100	09/18/24	09/18/24
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	Fayette	2016-2018	Complete/Not Closed Out	100	12/27/21	12/27/21
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Complete/Closed Out	100	12/22/23	07/17/21

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: KY Community and Technical College System
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
Postsecondary Education Cabinet/KY Community and Technical College System			
Acquire and Improve Parking Lots - Jefferson CTC	08/15/24	\$15,188.90	Project will remain active for future property acquisitions.
Construct Fire Commission NRPC Classroom Building	03/08/25	\$2,400.00	Waiting for outstanding encumbrance to be liquidated by DECA.
* Construct On-Site Training Center - Hardin County	04/28/25	\$288,438.44	Pending equipment purchases.
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	01/27/23	\$222,786.00	Waiting for outstanding encumbrances to be paid or liquidated so project can be closed out.

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Department of Education/Operations and Support Services						
* Education Finance Application Budgeted Amount - \$2,500,000 Comments: Expenditure:\$2035612 % Complete:45%	Statewide	2022-2024	Execution & Control Phase			
* Education Finance Application Phase 2 Budgeted Amount - \$2,000,000 Comments: Expenditure:\$0 % Complete:5%	Statewide	2024-2026	Execution & Control Phase			
Education and Labor Cabinet/General Administration						
Claims Payment Management System Budgeted Amount - \$2,460,000	Statewide	2018-2020	Closeout Phase		10/31/22	10/31/22
Labor Market Data Technologies for Job Matching Budgeted Amount - \$6,636,000	Statewide	2022-2024	Closeout Phase		01/02/24	01/02/24
Education and Labor Cabinet/KY Educational Television						
KET Next Gen Conversion Budgeted Amount - \$13,000,000 Comments: Expenditure:\$12975463.76 % Complete:100%	Statewide	CPBOC-9/01/21	Closeout Phase		06/23/25	06/23/25
* Public Safety Emergency Warning and Alerting Budgeted Amount - \$1,500,000 Comments: Expenditure:\$1243466.75 % Complete:83%	Statewide	2022-2024	Execution & Control Phase			
Education and Labor Cabinet/Workforce Development						
Replace Unemployment Insurance System Budgeted Amount - \$96,750,000 \$10 million reallocated from \$20 million bond funded Legacy Retirement System authorization Comments: Expenditure:\$13083696.30 % Complete:46%	Statewide	2018-2020	Execution & Control Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Replace Vocational Rehabilitation Case Management System Budgeted Amount - \$3,180,000	Statewide	2024-2026	Planning Phase			
Replace WIOA/CDO Case Management System Budgeted Amount - \$3,250,000	Statewide	2024-2026	Planning Phase			
Education and Labor Cabinet/Workforce Investment						
Case Management System Budgeted Amount - \$4,620,000 Comments: Expenditure:\$493650 % Complete:61%	Statewide	CPBOC-7/01/21	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
Hybrid - Cloud Service Architecture Budgeted Amount - \$3,000,000	Statewide	2022-2024	Planning Phase			
* Kentucky Business OneStop (KyBOS) Phase IV Budgeted Amount - \$4,128,000 Comments: Expenditure:\$0 % Complete:0%	Statewide	2022-2024	Planning Phase			
* Replace and Modernize Legacy Systems and Legacy System Retirement - DLG - The City Budgeted Amount - \$1,611,200 Reported to CPBOC on 9/26/2024 Comments: Expenditure:\$53347.50 % Complete:15%	Statewide	Pool	Initiation Phase			
Finance and Administration Cabinet/Controller						
* eMARS Upgrade and Systems Enhancements Budgeted Amount - \$14,000,000 Comments: Expenditure:\$11349838.48 % Complete:100%	Statewide	2022-2024	Closeout Phase		04/14/24	04/29/24
* Upgrade & Enhancement eMARS Systems Budgeted Amount - \$3,500,000 Comments: Expenditure:\$255936 % Complete:24%	Statewide	2024-2026	Planning Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Finance and Administration Cabinet/General Administration						
* Business One-Stop Portal - Phase III	Statewide	2016-2018	Execution & Control Phase			
Budgeted Amount - \$12,000,000						
Comments: Expenditure:\$5545717.12						
% Complete:72%						
Finance and Administration Cabinet/Revenue						
* Integrated Tax System	Statewide	2018-2020	Execution & Control Phase			
Budgeted Amount - \$92,500,000						
Comments: Expenditure:\$39674732.12						
% Complete:44%						
General Government Cabinet/Agriculture						
AGR Inspection and Licensing Project	Statewide	2022-2024	Execution & Control Phase			
Budgeted Amount - \$2,118,000						
Initiated under prior 2020-2022 authorization						
Comments: Expenditure:\$1585129.09						
% Complete:42%						
General Government Cabinet/Attorney General						
* Upgrade Technology	Statewide	2020-2022	Execution & Control Phase			
Budgeted Amount - \$2,000,000						
Comments: Expenditure:\$1430450.12						
% Complete:74%						
General Government Cabinet/KY Communications Network Authority						
* KentuckyWired Critical Infrastructure Purchases	Statewide	2024-2026	Execution & Control Phase			
Budgeted Amount - \$12,432,000						
Comments: Expenditure:\$8532690.35						
% Complete:95%						
* KentuckyWired Critical Infrastructure Upgrades	Statewide	2024-2026	Planning Phase			
Budgeted Amount - \$12,927,000						
Comments: Expenditure:\$0						
% Complete:10%						

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2025-3 (July)**Print Date:** 07/16/2025

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Next Generation Kentucky Information Highway Budgeted Amount - \$454,462,400 Comments: Expenditure:\$433973739 % Complete:97%	Statewide	2014-2016	Execution & Control Phase			
General Government Cabinet/Registry of Election Finance						
* System Modernization Budgeted Amount - \$1,836,000 Comments: Expenditure:\$345600.56 % Complete:2%	Statewide	2016-2018	Execution & Control Phase			
Health and Family Services Cabinet/Community Based Services						
The Workers Information System (TWIST) Case File Digitization Budgeted Amount - \$10,000,000	Statewide	2022-2024	Closeout Phase		10/10/24	10/10/24
* The Workers Information System (TWIST) Modernization Budgeted Amount - \$18,993,000 Comments: Expenditure:\$6523666.90 % Complete:99%	Statewide	2022-2024	Execution & Control Phase			
Health and Family Services Cabinet/Department for Income Support (CHFS)						
* Kentucky Child Support Enforcement System (KASES III) Budgeted Amount - \$33,000,000 Comments: Expenditure:\$170416 % Complete:40%	Statewide	2022-2024	Execution & Control Phase			
Health and Family Services Cabinet/Public Health						
Scan and Image Historical Records Budgeted Amount - \$5,750,000 Comments: Expenditure:\$5627023.25 % Complete:99%	Statewide	2018-2020	Execution & Control Phase			
Vital Statistics Digitized System Budgeted Amount - \$2,700,000	Statewide	2018-2020	Closeout Phase		10/18/24	10/18/24

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

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Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
WIC Modernization Budgeted Amount - \$10,756,000	Statewide	2020-2022	Closeout Phase		10/16/24	10/16/24
Justice and Public Safety Cabinet/Public Advocacy						
* Case Management System Budgeted Amount - \$1,650,000 Comments: Expenditure:\$0 % Complete:0%	Statewide	2022-2024	Planning Phase			
Justice and Public Safety Cabinet/State Police						
* Emergency Radio System Replacement, Phase II See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$52,450,000 Comments: Expenditure:\$0 % Complete:0%	Statewide	2020-2022	Execution & Control Phase			
* Emergency Radio System Replacement, Phase III See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$80,909,000 Comments: Expenditure:\$0 % Complete:0%	Statewide	2022-2024	Execution & Control Phase			
* Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$216,359,000 Authorizations for the following projects have been combined: Two-Way Radio System Replacement, Phase I (2018-2020) - \$35,100,000 in bond funds Emergency Radio System Replacement, Phase II (2020-2022) - \$52,450,000 in bond funds Emergency Radio System Replacement, Phase III (2022-2024) - \$80,909,000 in bond funds \$47,900,000 in additional bond funds (2024-2026) Comments: Expenditure:\$0 % Complete:0%	Statewide	2018-2020	Execution & Control Phase			
* Two-Way Radio System Replacement, Phase I See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$35,100,000 Comments: Expenditure:\$108850870.93 % Complete:62%	Statewide	2018-2020	Execution & Control Phase			
* Upgrade Telecommunicator Technology Budgeted Amount - \$2,200,000	Statewide	2024-2026	Planning Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Comments: Expenditure:\$897705.76 % Complete:25%						
Postsecondary Education Cabinet/Council on Postsecondary Education						
* Upgrade Kentucky Regional Optical Network Infrastructure Enhancement Budgeted Amount - \$1,000,000 Comments: Expenditure:\$1000000 % Complete:100%	Statewide	2022-2024	Closeout Phase		06/23/25	06/23/25
Postsecondary Education Cabinet/Kentucky State University						
Fiber Infrastructure Budgeted Amount - \$2,888,000	Franklin	CPBOC-9/01/23	Initiation Phase			
Postsecondary Education Cabinet/KY Community and Technical College System						
Upgrade IT Infrastructure - Gateway CTC Budgeted Amount - \$1,500,000 Comments: Expenditure:\$0 % Complete:0%	Multi	2020-2022	Planning Phase			
Public Protection Cabinet/Housing, Buildings and Construction						
Modernize Application System Budgeted Amount - \$3,588,000 Comments: Expenditure:\$243176.50 % Complete:69%	Statewide	2024-2026	Execution & Control Phase			
Tourism, Arts & Heritage Cabinet/KY Heritage Council						
* Records Digitization Budgeted Amount - \$1,000,000 Reallocation from Historical Society's Historical Society Digital Initiatives	Statewide	2020-2022	Closeout Phase		07/01/24	07/01/24
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Replace IT Infrastructure Budgeted Amount - \$2,100,000	Jefferson	2024-2026	Planning Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2025-3 (July)
Print Date: 07/16/2025

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Transportation Cabinet/Gen Admin & Support (Transp)						
* AASHTOWare Budgeted Amount - \$3,600,000 Initiated under prior 2020-2022 authorization Comments: Expenditure:\$4415968.63 % Complete:49%	Statewide	2022-2024	Execution & Control Phase			
Facilities Technology Modernization Budgeted Amount - \$1,450,000 Comments: Expenditure:\$711702.72 % Complete:94%	Statewide	CPBOC-4/01/21	Execution & Control Phase			
* Replace Kentucky Driver Licensing System Budgeted Amount - \$31,500,000 Comments: Expenditure:\$4656591.21 % Complete:31%	Statewide	2012-2014	Initiation Phase			
* Transportation Enterprise Database II Budgeted Amount - \$3,000,000 Comments: Expenditure:\$548455.78 % Complete:19%	Statewide	2016-2018	Execution & Control Phase			
Transportation Cabinet/Vehicle Regulation						
* International Registration Plan System Upgrade Budgeted Amount - \$2,500,000 Comments: Expenditure:\$2040863.85 % Complete:82%	Statewide	2016-2018	Execution & Control Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).



June 17, 2025

Capital Projects and Bond Oversight Committee
702 Capital Avenue, Room 34, Capitol Annex
Frankfort, KY 40601

RE: \$2,310,000 Adair County School District Finance Corporation
School Building Revenue Bonds, Series of 2025

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance athletic improvements.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'L Theinert', with a long horizontal flourish extending to the right.

Lincoln Theinert

Enclosures

147 East Third Street
Lexington, KY
40508

859/977-6600

fax: 859/381-1357

www.rsamuni.com

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$2,310,000	
District	Adair County School District	
Issue Name:	School Building Revenue Bonds, Series 2025	
Purpose:	Athletic Improvements	
Projected Sale Date:	Q3 2025	
First Call Date:	8 Years at par	
Method of Sale:	Competitive Bids	
Place/time of sale:	Parity/SFCC, Frankfort, Ky. / TBD	
Bond Rating:	Moody's: "Aa3"	
Bond Counsel:	Steptoe and Johnson, Louisville, KY	
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky	
Date received by SFCC:	/ /	<i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ /	<i>To be filled in by SFCC</i>

Estimated par amount of Bonds:

% Share of total Bonds:

Estimated average annual debt service:

Estimated debt service reserve:

SFCC Portion	Local Portion	Total
\$0	\$2,310,000	\$2,310,000
0.00%	100.00%	100.00%
\$0	\$198,893	\$198,893
\$0	\$0	\$0

Estimated Cost of Issuance:

Fiscal Agent, Bond Counsel, etc

Special Tax Counsel

Number verifications

Bond Rating & Bank Fee

Underwriter's Discount

Credit Enhancement

Total Cost of Issuance:

\$0	\$22,240	\$22,240
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$14,850	\$14,850
\$0	\$46,200	\$46,200
\$0	\$0	\$0
\$0	\$83,290	\$83,290

Anticipated Interest Rates:

5 Years: 3.550% 10 Years: 4.100% 15 Years: 4.580%

20 Years: 4.850%

Notes: No Tax Increase required

School District Name:
Project:
Probable Cost Breakdown
Date:

Adair County School District
High School Turf & Track Improvements
(Administration/Athletics/Instructional)
6/17/2025

	Total Project 100%	Administration Percentage	Athletic 100%	Instructional Percentage
	\$ 2,226,710.00	\$ -	\$ 2,226,710.00	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
Total Construction Cost	\$ 2,226,710.00	\$ -	\$ 2,226,710.00	\$ -
Soft Costs (Architect/CM Fees)	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$ 2,226,710.00	\$ -	\$ 2,226,710.00	\$ -
Plus: Cost of Issuance Including Bond Discount & Bond Rounding	\$ 83,290.00	\$ -	\$ 83,290.00	\$ -
Less: Cash Contribution(s)				
Amount Bonded for Construction Project	\$ 2,310,000.00		\$ 2,310,000.00	



July 15, 2025

Capital Projects and Bond Oversight Committee
702 Capital Avenue, Room 34, Capitol Annex
Frankfort, KY 40601

RE: \$3,800,000 Bell County School District Finance Corporation
School Building Revenue Bonds, Series of 2025

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance roof improvements at Bell High School, Central Elementary and the Bus Garage.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'L Theinert', with a long horizontal flourish extending to the right.

Lincoln Theinert

Enclosures

147 East Third Street
Lexington, KY
40508

859/977-6600

fax: 859/381-1357

www.rsamuni.com

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$3,800,000	
District	Bell County School District	
Issue Name:	School Building Revenue Bonds, Series 2025	
Purpose:	Roof Improvements at High School, Central Elementary and Bus Garage	
Projected Sale Date:	Q3 2025	
First Call Date:	8 Years at par	
Method of Sale:	Competitive Bids	
Place/time of sale:	Parity/SFCC, Frankfort, Ky. / TBD	
Bond Rating:	Moody's: "Aa3"	
Bond Counsel:	Steptoe and Johnson, Louisville, KY	
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky	
Date received by SFCC:	/ /	<i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ /	<i>To be filled in by SFCC</i>

Estimated par amount of Bonds:

% Share of total Bonds:

Estimated average annual debt service:

Estimated debt service reserve:

SFCC Portion	Local Portion	Total
\$0	\$3,800,000	\$3,800,000
0.00%	100.00%	100.00%
\$0	\$338,940	\$338,940
\$0	\$0	\$0

Estimated Cost of Issuance:

Fiscal Agent, Bond Counsel, etc

Special Tax Counsel

Number verifications

Bond Rating & Bank Fee

Underwriter's Discount

Credit Enhancement

Total Cost of Issuance:

\$0	\$28,200	\$28,200
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$18,350	\$18,350
\$0	\$76,000	\$76,000
\$0	\$0	\$0
\$0	\$122,550	\$122,550

Anticipated Interest Rates:

5 Years: 4.550% 10 Years: 5.000% 15 Years: 5.300%

20 Years: 5.650%

Notes: No Tax Increase required

School District Name:
 Project:
 Probable Cost Breakdown
 Date:

Bell County School District
Emergency Roof Improvement at High, Central Elementary & Bus Garage
(Administration/Athletics/Instructional)
6/30/2025

Total Project 100%	Administration 7%	Athletic 0%	Instructional 93%
\$ 3,677,450.00	\$ 257,421.50	\$ -	\$ 3,420,028.50
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

Total Construction Cost	\$ 3,677,450.00	\$ 257,421.50	\$ -	\$ 3,420,028.50
Soft Costs (Architect/CM Fees)	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$ 3,677,450.00	\$ 257,421.50	\$ -	\$ 3,420,028.50
Plus: Cost of Issuance Including Bond Discount & Bond Rounding	\$ 122,550.00	\$ 8,578.50	\$ -	\$ 113,971.50
Less: Cash Contribution(s)				
Amount Bonded for Construction Project	\$ 3,800,000.00			\$ 3,800,000.00



July 9, 2025

Ms. Katherine Halloran
700 Capital Avenue
Frankfort, Kentucky 40601

Re: Reporting of Bond Issuance Costs to the Capital Projects and Bond Oversight
Committee ("Bond Oversight Committee")

Dear Ms. Halloran:

Enclosed please find a Bond Payee Disclosure form for the following bond issue:

\$7,745,000 (est.)
Edmonson County
School District Finance Corporation
School Building Revenue Bonds,
Series of 2025

Please be advised that the enclosed costs are estimated. Actual costs will not be known until the bonds are sold. Please be advised that no tax increases are necessary to support this financing.

We hereby request that the above bond issue be considered by the Bond Oversight Committee at its next meeting.

If you need any additional information, please do not hesitate to call me at 502.585.8950.

Sincerely,

/s/ Jack Ernstberger

Jack Ernstberger
Public Finance

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$7,745,000
Issue Name:	Edmonson County School District Finance Corporation School Building Revenue Bonds, Series of 2025
Purpose:	Finance renovations, improvements and additions to South Edmonson Elementary School
Projected Sale Date of Bonds:	Summer 2025
First Call Date:	TBD
Method of Sale:	Competitive
Place/Time of Sale:	TBD
Bond Rating:	Expected "A1" – Moody's
Bond Counsel:	Steptoe & Johnson
Fiscal Agent:	Baird

Date Received by SFCC:

/	/	
/	/	

To be filled in by SFCC

Date Scheduled for Committee Review:

To be filled in by SFCC

	SFCC Portion	Local Portion	Total
Estimated par amount of Bonds:	-	\$7,745,000	\$7,745,000
% Share of total Bonds:	-	100.0%	100.0%
Estimated average annual debt service:	-	\$549,264	\$549,264
Estimated debt service reserve:	-	-	-
Estimated Costs of Issuance (1):			
Fiscal Agent, Bond Counsel, Advertisements, Printing, etc.	-	\$43,980	\$43,980
Special Tax Counsel	-	-	-
Number Verifications	-	-	-
Bond Rating	-	29,000	29,000
Underwriter's Discount	-	154,900	154,900
Paying Agent/Escrow Agent Bank	-	4,000	\$4,000
Total Cost of Issuance:	-	\$231,880	\$231,880

Anticipated Interest Rates:

5 Years:	3.30%	10 Years:	3.85%
15 Years:	4.40%	25 Years:	5.10%

(1) Actual costs will not be known until the bonds are sold.

Date:

\$ - \$ -

\$ 235,705.42

\$ -

\$ -



June 17, 2025

Capital Projects and Bond Oversight Committee
702 Capital Avenue, Room 34, Capitol Annex
Frankfort, KY 40601

RE: \$4,500,000 Powell County School District Finance Corporation
School Building Revenue Bonds, Series of 2025

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance Middle School & High School roof replacement, and Phase 2 funding for Stanton ES.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Dwight Salsbury'.

Dwight G. Salsbury

Enclosures

147 East Third Street
Lexington, KY
40508

859/977-6600

fax: 859/381-1357

www.rsamuni.com

BOND PAYEE DISCLOSURE FORM

Par Amount:	\$4,500,000			
District	Powell County School District			
Issue Name:	School Building Revenue Bonds, Series 2025			
Purpose:	Middle School & High School Roof Replacement/Phase 2 Stanton Elementary			
Projected Sale Date:	Q3 2025			
First Call Date:	8 Years at par			
Method of Sale:	Competitive Bids			
Place/time of sale:	Parity/SFCC, Frankfort, Ky. / TBD			
Bond Rating:	Moody's: "Aa3"			
Bond Counsel:	Steptoe and Johnson, Louisville, KY			
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky			
Date received by SFCC:	<table border="1" style="display: inline-table; width: 150px;"> <tr> <td style="width: 33%; text-align: center;">/</td> <td style="width: 33%; text-align: center;">/</td> <td style="width: 33%; text-align: center;">/</td> </tr> </table> <i>To be filled in by SFCC</i>	/	/	/
/	/	/		
Date scheduled for Committee review:	<table border="1" style="display: inline-table; width: 150px;"> <tr> <td style="width: 33%; text-align: center;">/</td> <td style="width: 33%; text-align: center;">/</td> <td style="width: 33%; text-align: center;">/</td> </tr> </table> <i>To be filled in by SFCC</i>	/	/	/
/	/	/		

Estimated par amount of Bonds:

% Share of total Bonds:

Estimated average annual debt service:

Estimated debt service reserve:

SFCC Portion	Local Portion	Total
\$0	\$4,500,000	\$4,500,000
0.00%	100.00%	100.00%
\$0	\$363,323	\$363,323
\$0	\$0	\$0

Estimated Cost of Issuance:

Fiscal Agent, Bond Counsel, etc

Special Tax Counsel

Number verifications

Bond Rating & Bank Fee

Underwriter's Discount

Credit Enhancement

Total Cost of Issuance:

\$0	\$31,000	\$31,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$18,350	\$18,350
\$0	\$90,000	\$90,000
\$0	\$0	\$0
\$0	\$139,350	\$139,350

Anticipated Interest Rates:

5 Years: 3.550% 10 Years: 4.100% 15 Years: 4.580%

20 Years: 4.850%

Notes: No Tax Increase required

Powell County School District
 Project (MS & HS Roof/Phase 2 Stanton ES)
 Probable Cost Breakdown (Administration/Athletics/Instructional)
 Date (6/17/25)

	Total Project 100%	Administration Percentage (0%)	Athletics Percentage (0%)	Instructional Percentage (100%)
Site Development	\$ -	\$ -	\$ -	\$ -
General Construction	\$ 4,360,650.00	\$ -	\$ -	\$ 4,360,650.00
HVAC	\$ -	\$ -	\$ -	\$ -
Plumbing	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -
Total Construction Cost	\$ 4,360,650.00	\$ -	\$ -	\$ 4,360,650.00
Soft Costs	\$ 139,350.00	\$ -	\$ -	\$ 139,350.00
Total Project Cost	\$ 4,500,000.00	\$ -	\$ -	\$ 4,500,000.00



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES
DIVISION OF REAL PROPERTIES**

Bush Building, 3rd Floor
403 Wapping Street
Frankfort, Kentucky 40601
Phone: (502) 564-2205

Holly M. Johnson
SECRETARY

Charles O. Bush, Jr.
INTERIM COMMISSIONER

Natalie W. Brawner
DIRECTOR

MEMORANDUM

TO: Katherine Halloran, Committee Staff Administrator
Capital Projects and Bond Oversight Committee

FROM: Natalie W. Brawner, Director *NWB*
Division of Real Properties

DATE: July 15, 2025

SUBJECT: Lease Modifications – square footage changes

Per KRS 56.823(11)(a), the following leases were subject to modifications for square footage changes:

PR-4781, Montgomery County, Unified Prosecutorial System			
Square Foot Change	Annual Rent Change	Number of Staff	Effective:
From 2,471	From \$38,300.52	Original *	6/1/2025
To 3,178	To \$49,259.00	Current *	Expires:
Difference 707	Difference \$10,958.48		6/30/2026
Rental: \$15.50 per sq ft			
* UPS leased additional space at the same terms and conditions from the Montgomery County Fiscal Court for 2 additional staff, a conference room, and storage			

PR-5616, Fayette County, Transportation Cabinet, Drivers Licensing			
Square Foot Change	Annual Rent Change	Number of Staff	Effective:
From 7,048	From \$115,587.20	Original *	6/9/2025
To 9,242	To \$151,568.80	Current *	Expires:
Difference 2,194	Difference \$35,981.60		6/30/2027
Rental: \$16.40 per sq ft			
* KYTC leased additional space at the same terms and conditions to accommodate staffing and an increase in applicants to the site.			

If you have any questions or require additional information concerning this matter, please advise.

NWB
Attachment

Cc: Capital Construction Log, Office of the State Budget Director, PR-4781 File, PR-5616 File

COMMONWEALTH OF KENTUCKY LEASE MODIFICATION AGREEMENT

LESSOR:	Montgomery County Fiscal Court	PR NUMBER, COUNTY:	PR-4781, Montgomery County
ADDRESS:	P.O. Box 690 Mt. Sterling, Kentucky 40353	VENDOR NUMBER:	KY 0034102
		AGENCY/DEPARTMENT:	Unified Prosecutorial System
		DIVISION:	
		DATE:	April 23, 2025
		BUILDING CODE:	90363001

1. Lease Agreement number PR-4781, Montgomery County dated January 3, 2007, is hereby modified as set forth in Paragraph 2.

2. This Lease is modified as follows:

1. To increase the leased space by 707 square feet; from 2,471 square feet to 3,178 square feet; at the same terms and conditions as reflected in the existing lease, resulting in an annual increase of \$10,958.48 from \$38,300.52 to \$49,259.00.

2. The lease modification effective date will be established by signature of the Director of the Division of Real Properties once verification has been received from the using agency that all renovations have been satisfactorily completed.

3. All other terms and conditions of the lease remain unchanged.

4. The Lessor is required to sign this document and return all copies for further processing.

5. The Lessor certifies by his signature hereinafter affixed that he ("he" is construed to mean "they" if more than one person is involved; and, if a firm, partnership, corporation, business trust or other organization is involved, then "he" is construed to mean any person with an interest therein) is legally entitled to enter into contracts with the Commonwealth of Kentucky and that by holding and performing this contract will not be violating either any conflict of interest statute (KRS 45A.330 - 45A.340 or 45A.990) of the Executive Branch Code of Ethics, KRS Chapter 11A, or any other applicable statute or principle by the performance of this Lease, or will he realize any unlawful benefit or gain directly or indirectly from it. The Lessor further certifies that he has not knowingly violated any provision of the campaign finance law of the Commonwealth, and that by entering into this Lease Modification Agreement he will not be in violation of the campaign finance laws of the Commonwealth.

Madeline Wise 06/11/25
STATE LEASING AGENCY REPRESENTATIVE Date

Ph. Vaddy 5/20/25
LESSOR Date

Michael R. J. 6/11/2025
ANALYST, LEASING BRANCH, DIVISION OF REAL PROPERTIES Date

Patrick Miller 6/20/2025
ATTORNEY, FINANCE & ADMINISTRATION CABINET Date

Callen T. Glett 6/16/2025
MANAGER, LEASING BRANCH, DIVISION OF REAL PROPERTIES Date

Nathan W. Brauner
DIRECTOR, DIVISION OF REAL PROPERTIES

Dee M. Connor 06.20.2025
SECRETARY, FINANCE & ADMINISTRATION CABINET Date

APPROVED THIS 1st DAY OF June, 20 25

All correspondence and inquiries regarding this Lease Modification Agreement are to be directed to the Division of Real Properties, Bush Building, 3rd Floor, 403 Wapping Street, Frankfort, Kentucky 40601-2607.

REPORT TO CAPITAL PROJECTS AND BOND OVERSIGHT COMMITTEE

LEASE WITH INCREASE/DECREASE IN SQUARE FOOTAGE

Lease No.: PR-4781		County: Montgomery	
Using Agency: Unified Prosecutorial System			
Lessor (identify all parties having 5% or more ownership): Attached extra sheet if necessary		Montgomery County Fiscal Court	
Property Location: 44 West Main Street Mt. Sterling, KY 40353			
Check One: <input type="checkbox"/> New Lease <input type="checkbox"/> Renewal <input checked="" type="checkbox"/> Modification			
Existing Square Footage: 2,471			
Type Space: Office		Cost Per Square Foot: \$15.50	
Annual Rental Cost: \$38,300.50		Average Cost Per Square Foot of Leased-In Space in County: \$15.10	
Utilities Included: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Cancellation Clause:	<input checked="" type="checkbox"/> Yes If yes, explain terms: 30 Days		<input type="checkbox"/> No If no, explain why not:
Additional Space Footage: 707			
Type Space: Office		Cost Per Square Foot: \$15.50	
Annual Rental Cost: \$49,259.00		Average Cost Per Square Foot of Leased-In Space in County: \$15.10	
Utilities Included: <input checked="" type="checkbox"/> Yes (partial) <input type="checkbox"/> No			
Cancellation Clause:	<input checked="" type="checkbox"/> Yes If yes, explain terms: 30 Days		<input type="checkbox"/> No If no, explain why not:
Effective Date: June 1, 2025		Expiration Date: June 30, 2026	
Justification for Lease: Please see attached			
Has the Finance & Administration Cabinet complied with statutory requirements: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, explain:			
Explain why the Finance & Administration Cabinet chose this lessor (see attached approval memo and modification): Please see attached			

COMMONWEALTH OF KENTUCKY LEASE MODIFICATION AGREEMENT

LESSOR	Ken Isaacs Properties, LLC	PR NUMBER, COUNTY	PR-5616, Fayette County
ADDRESS	141 Leestown Center Way Suite 220, Lexington, KY, 40511	VENDOR NUMBER	KY0020327
		AGENCY/DEPARTMENT	Transportation Cabinet
		DIVISION	Division of Drivers Licensing
		DATE	June 5, 2025
		BUILDING CODE #	91627001

1. Lease Agreement number PR-5616, Fayette County, dated February 21, 2020, is hereby modified as set forth in Paragraph Two.

2. This Lease is modified as follows:

EFFECTIVE JUNE 9, 2025

1. To increase the leased space by 2,194 square feet (2nd floor); from 7,048 square feet (1st floor) to 9,242 square feet; at the same terms and conditions, resulting in an annual rental increase of \$35,981.60 from \$115,587.20 to \$151,568.80.
2. The lessor shall supply enough parking spaces to accommodate an additional sixty (60) parking spaces in addition to the fifty (50) they are already providing under the current lease for a total of 110 parking spaces whether in the main parking lot or the gravel parking area.

3. All other terms and conditions of the lease remain unchanged.

4. The Lessor is required to sign this document and return all copies for further processing.

5. The Lessor certifies by his signature hereinafter affixed that he ("he" is construed to mean "they" if more than one person is involved; and, if a firm, partnership, corporation, business trust or other organization is involved, then "he" is construed to mean any person with an interest therein) is legally entitled to enter into contracts with the Commonwealth of Kentucky and that by holding and performing this contract will not be violating either any conflict of interest statute (KRS 45A.330 - 45A.340 or 45A.990) of the Executive Branch Code of Ethics, KRS Chapter 11A, or any other applicable statute or principle by the performance of this Lease, or will he realize any unlawful benefit or gain directly or indirectly from it. The Lessor further certifies that he has not knowingly violated any provision of the campaign finance law of the Commonwealth, and that by entering into this Lease Modification Agreement he will not be in violation of the campaign finance laws of the Commonwealth.

Christy Walker

6/25/25

STATE LEASING AGENCY REPRESENTATIVE

Date

Kenneth R. Isaacs

6-12-2025

LESSOR

Date

Bias Redding

6/25/2025

ANALYST, LEASING BRANCH, DIVISION OF REAL PROPERTIES

Date

Patrick McQueen

7/01/2025

ATTORNEY, FINANCE & ADMINISTRATION CABINET

Date

Callen T. Giett

6.25.25

MANAGER, LEASING BRANCH, DIVISION OF REAL PROPERTIES

Date

Natalie W. Brauner

DIRECTOR, DIVISION OF REAL PROPERTIES

Dee M. Cannon

07.01.2025

SECRETARY, FINANCE & ADMINISTRATION CABINET

Date

APPROVED THIS _____ DAY OF _____, 20____

All correspondence and inquiries regarding this Lease Modification Agreement are to be directed to the Division of Real Properties, Suite 300, 403 Wapping Street, Frankfort, Kentucky 40601-2607, phone 502/564-2205.

BGR

ADDENDUM

The following items are to be considered a part of lease modification agreement PR-5616, Fayette County, dated June 5, 2025, and must be completed prior to the lease modification agreement effective date of June 9, 2025. lease effective date.

SECTION 1

1. The building shall meet all Kentucky building codes and accessibility specifications in accordance with ADA, as enforced by the Department of Housing, Buildings and Construction, Division of Building Code Enforcement. The Division of Building Code Enforcement may require a set of plans from the property owner. The Lessor is required to submit a copy of these plans, as approved by the Division of Building Code Enforcement, to the Division of Real Properties. The Lessor (i.e., architect, contractor, etc.) shall be responsible for determining/complying with the requirements of the Division of Building Code Enforcement. Issues such as fire rated corridors, fire suppression systems (if applicable), HVAC installation, etc. are not addressed in the space planning information (i.e., floor plans and specifications) provided by the Division of Real Properties.
2. Central heating and air conditioning (HVAC) shall be installed throughout. The HVAC system shall be installed in conformance with Kentucky building codes, as administered by the Kentucky Department of Housing, Buildings and Construction. The Lessor shall also install an adequate fresh air handling system in accordance with applicable ASHRAE Standards.
3. Electronic thermostats with programmable functions shall be installed for new or existing HVAC systems. A standard locking cover shall be installed on the thermostat. The local supervisor, in conjunction with the Lessor, will determine appropriate settings (i.e.: daytime/evening temperature settings, set back timer settings as required by regular office hours, etc.) for each property.
4. Weather stripping and/or other suitable insulation shall be applied to all doors and windows and all other exterior of the leased space. This shall be inspected on an annual basis and repaired/replaced as necessary.
5. If a plenum ceiling is to be used, all wiring shall be housed in conduit, or plenum cable shall be used. The Lessor shall advise the Division of Real Properties as soon as possible when it is determined that plenum or a ducted ceiling is to be used. This will ensure that the agency's appointed electricians will be prepared with the right cabling. **Failure to notify the Division of Real Properties of a plenum ceiling, prior to award of a lease, shall be considered grounds for termination of the lease.**

SECTION 2

1. The agency is taking the space as is except for painting of main open areas and the cleaning of the carpet.
2. All walls shall be painted a scrubbable neutral color latex enamel paint with either a satin or eggshell finish. Existing walls require one finish coat (rolled) if same color is being used.
3. The Lessor shall increase the number of undesignated parking spaces by sixty (60), from 50 to 110 spaces.

SECTION 3 - Telephone/Computer Access/Electrical Fit Up

1. Adequate recessed fluorescent lighting shall be provided for office use, with separate light switches for each room. Existing fixtures are acceptable provided they conform with all other applicable specifications. Older or existing fixtures shall be replaced with T-8 type fixtures with electronic ballasts. The lessor will be responsible for supplying/replacing lamps as required.
2. All exit and directional lights shall be the LED type.
3. Appropriate electrical and telephone outlets are to be installed where otherwise indicated on the floor plan. The Lessor shall also provide access to phone outlets by conduit. Electrical circuits in the electrical panel box shall be labeled and identified. Lessor shall install electrical surge protection for the main electric service.

SECTION 4

1. Due to the continuing development of new office technology the Lessor authorizes competent agency personnel to install additional security and/or access control equipment, telephone wiring, computer cabling, and conduit or wire molding (as required) to accommodate such technology during the term of the agency's occupancy. Agency will notify the Division of Real Properties for approval before commencing any of this type work.
2. The office shall be thoroughly cleaned before occupancy, including cleaning all carpeted areas, mopping and waxing vinyl tile, dusting,

ACKNOWLEDGED BY:

Christy Walker 6/25/25
Transportation Cabinet Date

ACKNOWLEDGED BY:

Keneth A. Isaacs 6-12-2025
Ken Isaacs Properties, LLC Date

REPORT TO CAPITAL PROJECTS AND BOND OVERSIGHT COMMITTEE

LEASE WITH INCREASE/DECREASE IN SQUARE FOOTAGE

Lease No.: PR-5616		County: Fayette	
Using Agency: Transportation Cabinet			
Lessor (identify all parties having 5% or more ownership): Attached extra sheet if necessary		Ken Isaacs Properties LLC	
Property Location: 141 Leestown Center Way, Lexington, KY			
Check One: <input type="checkbox"/> New Lease <input type="checkbox"/> Renewal <input checked="" type="checkbox"/> Modification			
Existing Square Footage: 7,048			
Type Space: Office		Cost Per Square Foot: \$16.40	
Annual Rental Cost: \$115,587.20		Average Cost Per Square Foot of Leased-In Space in County: \$17.09	
Utilities Included: <input checked="" type="checkbox"/> Yes (partial) <input type="checkbox"/> No			
Cancellation Clause:	<input checked="" type="checkbox"/> Yes If yes, explain terms: 30 Days	<input type="checkbox"/> No If no, explain why not:	
Additional Space Footage: 2,194			
Type Space: Office		Cost Per Square Foot: \$16.40	
Annual Rental Cost: \$151,568.80		Average Cost Per Square Foot of Leased-In Space in County: \$17.09	
Utilities Included: <input checked="" type="checkbox"/> Yes (partial) <input type="checkbox"/> No			
Cancellation Clause:	<input checked="" type="checkbox"/> Yes If yes, explain terms: 30 Days	<input type="checkbox"/> No If no, explain why not:	
Effective Date: June 9, 2025		Expiration Date: June 30, 2027	
Justification for Lease: Please see attached			
Has the Finance & Administration Cabinet complied with statutory requirements: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If no, explain:			
Explain why the Finance & Administration Cabinet chose this lessor (see attached approval memo and modification): Please see attached			



July 10, 2025

Senator Shelley Funke Frommeyer, Co-Chair
Representative Shawn McPherson, Co-Chair
Capital Projects and Bond Oversight Committee
Room 136, Capitol Annex
702 Capital Avenue
Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects
Kentucky Community and Technical College System

Dear Co-Chairs Frommeyer and McPherson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of six capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2024-2026 enacted budget. The projects are listed below.

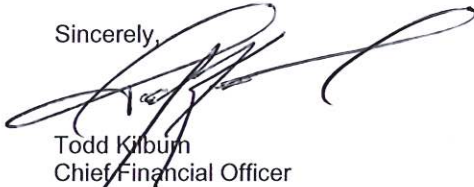
College	Project Title	Total Scope
Owensboro CTC	HVAC Upgrades Ph. II	\$5,800,000.00
Big Sandy CTC	HVAC Upgrades	\$3,000,000.00
Southeast KY CTC	Mechanical Equipment Upgrades Phase II	\$7,500,000.00
Somerset CC	South Campus Exterior Upgrades	\$2,500,000.00
Big Sandy CTC	Upgrade Safety & Security	\$1,500,000.00
Madisonville CC	Roof Replacements	\$2,200,000.00

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2024-2026 Commonwealth Budget.

The design and construction of these projects is being implemented through KCTCS Facilities Support Services Capital Construction Division. KCTCS Board of Regents and CPE have approved the projects.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,



Todd Kibum
Chief Financial Officer

Cc: Dr. Ryan F. Quarles, KCTCS President
Carla Wright
Andy Casebier
Sandy Adkins
Adam Blevins



Kentucky Community and Technical College System
300 North Main Street • Versailles, KY 40383
(859) 256-3100
kctcs.edu

KCTCS is an equal educational and employment opportunity institution



EASTERN KENTUCKY UNIVERSITY

Financial Affairs
Office of Budget and Financial
Planning
<https://budgeting.eku.edu>

1410 Commonwealth Hall
521 Lancaster Avenue
Richmond, Kentucky 40475-3102
(859) 622-6932

July 17, 2025

The Honorable Shelley Funke Frommeyer, Co-Chair
The Honorable Shawn McPherson, Co-Chair
Capital Projects and Bond Oversight Committee
Legislative Research Commission,
Capitol Annex Building
700 Capitol Avenue
Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson and members of the Capital Projects and Bond Oversight Committee,

In accordance with provisions of KRS 45.750(1)(f)(1), KRS 164A.600, the 2024 *Acts of the Kentucky General Assembly* Chapter 175, Part II, Section 4 and Sub-section I, Sub-part 3 as well as the related portions of the 2022 *Acts* Chapter 199; Eastern Kentucky University (EKU), is reporting the following project budget revisions for Asset Preservation Pool match capital projects as well as several new projects approved this past Spring:

Project revisions for FY22-24 Asset Match projects

Project revisions below are necessary to continue campus-wide deferred maintenance and renovation efforts, these adjustments are between FY22-24 projects and the net overall FY22-24 Asset Preservation appropriation impact is \$0.

Parking lot maintenance and improvements

This project wasn't undertaken primarily due to the progress and completion of numerous other projects as well as cost fluctuations for other projects due to inflation. Therefore, this project is being zeroed-out and the \$2,000,000 in project budget is being directed to an ongoing and related project below.

Sidewalks, pathways, pedestrian entrances, lighting improvements

This project is being increased by \$2,000,000 to \$3,200,000 from the prior Parking Lot Maintenance project in order to continue necessary maintenance work for sidewalks and courtyard spaces this summer while students are away.

Building interior renovations/repairs/upgrades

This project is being reduced to \$2,600,000 which will be sufficient to complete a set of planned building interior renovations; \$1,800,000 and \$1,400,000 will be adjusted to increase the *Plumbing systems, HVAC, water distribution* project and the *Roof replacements and upgrades* project for additionally identified deferred maintenance needs and referenced below.

Plumbing Systems, HVAC, water distribution

Additional plumbing and HVAC needs have been identified and prioritized to complete based on ongoing deferred maintenance needs of these systems across campus, this project will be increased by \$1,800,000.

Roof replacements and upgrades

Additional roof and roof system maintenance has been identified and prioritized to complete based on ongoing deferred maintenance needs for these facilities, this project will be increased by \$1,400,000.

These projects were originally approved by the ECU Board of Regents, the Council on Postsecondary Education and the State Budget Director's Office. The unobligated FY22-24 Asset Preservation appropriation contingency balance remains at \$268,000.

Continued on page 2





EASTERN KENTUCKY UNIVERSITY

July 17, 2025, continued

New FY24-26 Asset Preservation Projects

Below are new project amounts for the fiscal year 2026 portion of the current biennial Asset Preservation appropriation, approved by the Eastern Kentucky University Board this past Spring.

Renovate Mechanical Systems

This project has been part of the University Capital budget request for several biennia; this authorization is utilized contemporarily via the current biennial Asset Preservation appropriation to support maintenance, upgrade and replacement of numerous mechanical, electrical, plumbing, HVAC and water system distribution components at multiple sites across campus. The Board approved \$14,571,000 budgeted from the current Asset Preservation Pool in addition to \$5,212,000 previously approved in fiscal year 2025.

Campus Infrastructure Upgrade

This project has been part of the University Capital budget request for several biennia; this authorization is utilized contemporarily via the current biennial Asset Preservation appropriation to support additional utility service distribution across campus as well as significant building access services, including elevators. Several campus facility elevators will be repaired or replaced with Asset Preservation appropriations. The Board approved \$3,000,000 for these improvements in addition to \$7,500,000 previously approved in fiscal year 2025.

Telford Mechanical Room Roof Repairs

Originally constructed as *Women's Dormitory #6* in 1969, Telford Hall is a 13-story coeducational dormitory facility. Asset Preservation funds were approved by the Board to replace the roof of the Mechanical Room that supports numerous building utility services. The Board budgeted \$1,000,000 for this replacement.

These projects were originally approved by the EKU Board of Regents, the Council on Postsecondary Education and the State Budget Director's Office.

Please contact me at 859.622.6932, should you have any questions. Thank you for your consideration of this report.

A handwritten signature in blue ink, appearing to read 'Ryan D. Green', is written over a horizontal line.

Ryan D. Green
Senior Executive Director

c: Dr. Bryan Makinen, Eastern Kentucky University
Amy L. Scarborough, Eastern Kentucky University
Dana D. Fohl, Eastern Kentucky University
Brooke King, Eastern Kentucky University
Carla Wright, Office of State Budget Director
Adam Blevins, Council on Postsecondary Education



MURRAY STATE UNIVERSITY
Senior Vice President for Finance and Administrative Services

June 24, 2025

The Honorable Shelley Funke Frommeyer, Co-Chair
The Honorable Shawn McPherson, Co-Chair
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Capitol Annex Building
700 Capitol Avenue
Frankfort, KY 40601

Re: 2022-24 Asset Preservation Pool

Dear Senator Frommeyer, Representative McPherson and members of the Capital Projects and Bond Oversight Committee:

Through the enactment of House Bill 1 during the 2022 Regular Session of the Kentucky General Assembly, Murray State University was authorized for funding through the Asset Preservation Pool. Murray State University reports the following asset preservation projects, as defined in KRS 45.750 (1)(f):

2022-2024 Biennium Asset Preservation Projects

Hancock Biological Station HVAC	\$1,919,000
Oakley Applied Science ADA and Deferred Maintenance	\$13,000,000
Price Doyle Fine Arts HVAC	\$1,900,000
Pogue Library HVAC, Mechanical and Electrical Improvements	\$6,000,000
Old Fine Arts HVAC	\$2,900,000
Biology Building Replacement and Relocation of Cooling Towers and Piping	\$3,750,000
Carr Hall HVAC Replacement	\$4,519,000
Racer Arena HVAC Replacement/Enhancement	\$2,296,000
Wells Hall HVAC Upgrades	\$4,116,000
White Hall Hydronic Piping Replacement	\$1,426,000

The Honorable Shelley Funke Frommeyer, Co-Chair
The Honorable Shawn McPherson, Co-Chair
June 24, 2025
Page two

Through the enactment of House Bill 6 during the 2024 Regular Session of the Kentucky General Assembly, Murray State University was authorized for funding through the Asset Preservation Pool. Murray State University reports the following asset preservation projects, as defined in KRS 45.750 (1)(f):

2024-26 Biennium Asset Preservation Projects

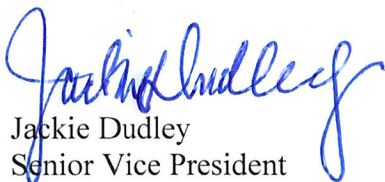
Electrical Utility Infrastructure	\$11,600,000
Central Plant Chiller #2 & Chilled Water Upgrade	\$3,510,000
Wrather Hall Exterior Envelope Improvements	\$2,474,000
Blackburn Window Replacement	\$1,929,000
Collins Industry & Technology Building Generator and Air Handling Unit #5	\$2,140,800
Biology Building Boiler Replacement	\$2,800,000
Mason Hall ADA and Deferred Maintenance	\$9,000,000
Wilson Hall HVAC Upgrades and Water Intrusion Repairs	\$3,818,000
General Services Chiller Replacement	\$1,440,000
E&G Building Elevator Upgrades Pool	\$2,500,000

As campus planning continues and we finalize costs of these projects, we will submit updates to the Committee per the requirements of House Bill 1.

We appreciate the Committee's assistance in preserving these most significant assets.

Should you have any questions or need additional information, please feel free to contact me at (270) 809-3774.

Sincerely,



Jackie Dudley
Senior Vice President

cc: President Robert L (Bob) Jackson, Murray State University
Mr. Jordan Smith, Murray State University
Mr. Jason Youngblood, Murray State University
Ms. Katherine Halloran, Legislative Research Commission
Ms. Carla Wright, Office of the State Budget Director
Mr. Adam Blevins, Council on Postsecondary Education

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Lindsey Burke
Minority Whip

June 25, 2025

Mr. Doug Hendrix
Executive Director
Kentucky Communications Network Authority
500 Mero Street, 1st Floor
Frankfort, Kentucky 40601

Dear Mr. Hendrix:

Please provide the committee with requested appropriations, actual appropriations, and expenditures at the object level since the Kentucky Communications Network Authority's inception by close of business on July 15, 2025. The information will be uploaded with the committee's other July meeting transmittals to its website.

If you have any questions, then please contact Katherine L. Halloran, Committee Staff Administrator, at (502) 564-8100.

Sincerely,

Senator Shelley Funke Frommeyer, Co-Chair
Capital Projects and Bond Oversight Committee

Representative Shawn McPherson, Co-Chair
Capital Projects and Bond Oversight Committee

cc: Members, Capital Projects and Bond Oversight Committee

