

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

July 15, 2025

The Honorable Shelley Funke Frommeyer, Co-Chairman The Honorable Shawn McPherson, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Emergency Repair, Maintenance, or Replacement

Tourism, Arts and Heritage, Department of Parks - Flood Remediation February 2025 project located in Madison County in the amount of \$3,950,000 funded with insurance proceeds and federal funds from the Federal Emergency Management Agency (FEMA).

Justice and Public Safety Cabinet, Kentucky State Police – KSP Supply Branch Facility Fire July 2024 project amendment to increase the project by \$191,100 to bring the total amount to \$2,621,600 funded with \$2,611,600 from insurance reimbursement and \$10,000 from the 2024-2026 Maintenance Pool.

Appropriation Increase - Line Item

General Government, Department of Military Affairs – Construct Armory Addition – Shelbyville appropriation increase of \$2,000,000 in Federal Funds bringing the total project appropriation to \$6,000,000.

New Project - Federal and Restricted Funds

Tourism, Arts and Heritage, Department of Fish & Wildlife Resources - Camp Earl Wallace Dining Hall project in the amount of \$8,000,000 funded with 64% federal and 36% agency funds.



Pool Project in Excess of \$1,000,000

Justice & Public Safety Cabinet, Department of Criminal Justice Training – Weber Building HVAC Repair project in the amount of \$1,170,590 funded with Restricted Fund Maintenance Pools.

Sincerely,

Holly M. Johnson

Secretary Attachments

Agency: Department of Fish & Wildlife Resources **Project:** Camp Earl Wallace Dining Hall Construction

Account Number: TBD

Type of Action: New Project – Federal and Restricted Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet is reporting a new capital project for the Department of Fish and Wildlife Resources, Camp Earl Wallace Dining Hall Construction, in the amount of \$8,000,000 and funded 64% from a federal Wildlife Restoration and Basic Hunter Education grant and 36% from agency Fish and Wildlife Restricted Fund.

The project will construct a new dining hall to replace the existing dining hall that has exceeded its useful life. The new dining hall will fill the need for increased capacity to accommodate a minimum of 250 campers.



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July 15, 2025

Rich Storm, Commissioner Kentucky Department of Fish and Wildlife Resources #1 Sportsman's Lane Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that pursuant to KRS 45.760(7), your request for a new project, Camp Earl Wallace Dining Hall Construction, is approved in the amount of \$8,000,000. The project will be funded 64% from a Wildlife Restoration and Basic Hunter Education federal grant and 36% from the Fish and Wildlife Restricted Fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting currently scheduled for Tuesday, June 24, 2025, at 1:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson

ely W. Johnson





KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm Commissioner #1 Sportsman's Lane Frankfort, Kentucky 40601 Phone (502) 564-3400 Fax (502) 564-0506 **Gabe Jenkins**Deputy Commissioner

July 2, 2025

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40622

RE: New Capital Construction Project, Camp Earl Wallace Dining Hall Construction

Dear Secretary Johnson,

The Kentucky Department of Fish and Wildlife Resources (KDFWR) requests a new capital project, Camp Earl Wallace Dining Hall Construction, located in Wayne County, in the amount of 8,000,000. The project is funded 64% from a Wildlife Restoration and Basic Hunter Education federal grant and 36% from the Fish and Wildlife Restricted Fund.

The project will construct a new dining hall to replace the existing dining hall that has exceeded its useful life. The new dining hall will fill the need for increased capacity to accommodate a minimum of 250 campers.

Your assistance is greatly appreciated. If you should have any questions regarding this matter, please contact Kevin Rexroat (502-564-5260 or kevin.rexroat@ky.gov).

Sincerely,

Rich Storm Commissioner

cc: Glenna Goins, OSBD Analyst

Agency: Department of Military Affairs

Project: Construct Armory Addition - Shelbyville

Account Number: 095-CBNS

Type of Action: Appropriation Increase

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase of \$2,000,000 in Federal Funds for the Department of Military Affairs – Construct Armory Addition - Shelbyville, bringing the total project appropriation to \$6,000,000. The increase is due to the Kentucky National Guard receiving direction to raise the per square foot cost to meet U.S. Corps of Engineers project pricing guidelines. Additionally, the increase is intended to account for current market conditions regarding construction and material costs, and security measures to meet required Anti-terrorism Protections.

This project was originally authorized as a line-item project in the 2024-2026 appropriations act, House Bill 6, for \$4,000,000, \$3 million of which being Federal Funds, and \$1 million being Bond Funds.



Andy Beshear

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

July 15, 2025

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an increase in funding for the Department of Military Affairs – Construct Armory Addition - Shelbyville, in the amount of \$2,000,000 bringing the total to \$6,000,000 funded with 75% Federal Funds from the National Guard Bureau and 25% State funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 20th, 2024, at 3 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson





DEPARTMENT OF MILITARY AFFAIRS

Andy BeshearGovernor

100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Major General, KYNG The Adjutant General

June 30, 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40622

RE: Capital Construction Project

DMA Shelbyville Readiness Center Addition

Shelbyville, KY

Dear Secretary Johnson:

Pursuant to KRS 45A.760(6) authorization is requested to increase funding authorization for a Capital Construction project 095-CBNS-SH05-00 DMA Shelbyville Readiness Center Addition.

This project was authorized in 2024-2026 Budget Bill and established per HB6 for \$4,000,000 75% Federal Funds and 25% State Bond Funds.

Department for Military Affairs and Kentucky Army National Guard request to increase current authorizations to a total of \$6,000,000 of which \$4.5M will be funded Federal Funds and \$1.5M State Funds (\$1M Bond Funds & 500K Restricted Funds).

The reason for the increase is KY Army National Guard was directed to raise the per square foot cost to meet U.S. Corps of Engineers project pricing guidelines, the current market conditions for construction and materials and to cover enhanced security measures required to harden the current site to meet Anti-terrorism Force Protection.

This project was pulled forward and federally funded by National Guard Bureau for execution in Federal Fiscal Year 2025.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones Brigadier General US Army (Ret) Executive Director Office of Management & Administration Department of Military Affairs



Agency: Department of Parks

Project: Fort Boonesborough – Flood Remediation February 2025

Account Number: 670-CC1F

Type of Action: Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.760(g) and 45.780, the Secretary of the Finance and Administration Cabinet is reporting an emergency capital project, Fort Boonesborough – Flood Remediation February 2025, in an amount of \$3,950,000 for the Kentucky Department of Parks. This project is located in Madison County and will be funded with insurance proceeds and federal funds from the Federal Emergency Management Agency (FEMA).

This project will move the primary campground electrical infrastructure outside of the flood plain. The current infrastructure was submerged under flood waters during the February and April 2025 floods disrupting electrical service to the campgrounds.



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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

July 15, 2025

Mr. Lindy Casebier, Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street, Fifth Floor Frankfort, KY 40601

Dear Mr. Casebier:

This letter is to inform you that pursuant to KRS 45.760(g) and 45.780(2), your request for the Fort Boonesborough - Flood Remediation February 2025 project is approved in the amount of \$3,950,000. This project will be funded with insurance proceeds and federal funds from the Federal Emergency Management Agency (FEMA).

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting currently scheduled for Tuesday, July 29, 2025, at 1:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





Andy Beshear Governor

KENTUCKY TOURISM, ARTS AND HERITAGE CABINET

Lindy Casebier Secretary

500 Mero Street, Fifth Floor Frankfort, KY 40601 (502) 564-4270

June 10, 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40622

RE: Parks Emergency Fort Boonesboro Campground Flood Project

In accordance with KRS 45.760(g) and 45.780, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report an emergency capital project, entitled Parks Emergency – Fort Boonesboro Campground Flood, which is estimated to cost \$3,950,000 and will be funded with FEMA and Insurance proceeds.

The project will move primary electrical infrastructure out of the flood plain where it currently resides and design the primary infrastructure to meet the requirements of the local electric utility provider so that when the project is completed, discussion can occur regarding the utility taking back ownership of that primary infrastructure. Additionally, design and replacement of the campground secondary electrical systems, power pedestals and shelter electrical systems is part of the scope of the project.

The Kentucky Department of Parks is working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

Lindy Casebier, Secretary

Tourism, Arts and Heritage Cabinet

500 Mero Street

Frankfort, Kentucky 40601



Agency: Kentucky State Police

Project: KSP Supply Branch Facility Fire July 2024

Account Number: 520-CBXN

Type of Action: Emergency Repair, Maintenance, or Replacement-Amend

Pursuant to KRS 45.750(1)(g) and 45.780, the Secretary of the Finance and Administration Cabinet has approved an amendment to an Emergency Repair, Maintenance, or Replacement capital project for the State Police Supply Branch Facility Fire July 2024 in the amount of \$2,621,600. This project was previously reported in December 2024 in the amount of \$2,430,500. The amendment is to increase the project by \$191,100. This project is funded with \$2,611,600 from insurance reimbursement and \$10,000 from the 2024-2026 Maintenance Pool.

The amendment for an additional \$191,100 is necessary based on current low bid documents for final construction of the project.



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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

July 15, 2025

Col. Phillip Burnett, Jr., Commissioner Kentucky State Police 919 Versailles Road Frankfort, KY 40601

Dear Commissioner Burnett:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and 45.780 for an amended Emergency Repair, Maintenance, or Replacement capital project for an increase of \$191,100 bring the total appropriation to \$2,621,600 for the KSP Supply Branch Facility Fire July 2024 project. This project is funded from the 2024-2026 Maintenance Pool and insurance proceeds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, July 29, 2025, at 1:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





Andy Beshear Governor Keith L. Jackson Secretary

919 VERSAILLES ROAD FRANKFORT, KY 40601 www.kentuckystatepolice.ky.gov (502) 782-1800

KENTUCKY STATE POLICE

Col. Phillip Burnett, Jr. Commissioner

July 14, 2025

Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

Attention: Secretary Holly Johnson (through OSBD)

Reference: Emergency Repair, Maintenance or Replacement Project -Amend

Good Morning,

The Kentucky State Police (KSP) would like to request approval to report fund CBXN-KSP Supply Branch Facility Fire July 2024 for an emergency fire related project for a total of \$2,621,600 to the Capital Projects and Bond Oversight Committee pursuant KRS 45.750(1)(g) and KRS 45.780. Request to amend previously reported amount of \$2,430,500 in December 2024. Amendment is to increase project by \$191,100 for a total of \$2,621,600. This project will be funded with \$10,000 from Bond Funds from the Maintenance Pool 2024-2026 and \$2,611,600 from restricted/insurance proceeds.

The amendment is necessary based on current low bid documents for final construction of the project.

On July 26, 2024, the Kentucky State Police Supply Branch Facility, located at 94 Airport Road, Frankfort, KY. 40601, received fire and smoke damage to the entire facility. The fire started in the warehouse section which caused structural damage to the flat roof. State Risk has been involved with the project since initiating the insurance claim FT-0085. The Division of Engineering and Contract Administration (DECA) has been involved with the project to help move forward with operationalizing the building. ServPro, who is a Master Agreement Vendor, has performed mitigation work and provided proposals for restoration work to be completed. DECA will coordinate structural, electrical, and roof replacement, the construction of warehouse office space, and HVAC replacement in the warehouse.

Thank you for your time and consideration.

Stephanis Belt

Stephanie Belt, Budget Manager



Agency: Department of Criminal Justice Training (DOCJT)

Project: Weber Building HVAC Repair

Account Number: 525-C97T

Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The project in the amount of \$1,170,590 is funded with Restricted Fund Maintenance Pools.

The Weber Building is a core instructional facility located on the DOCJT campus in Richmond, Kentucky. This project removes and replaces aging HVAC mechanical equipment, installs new HVAC building system controls and monitoring alarms, corrects the layout of the geothermal well field to improve efficiency and functionality, performs related electrical and system integration to support upgraded infrastructure.



Andy Beshear

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

July 15, 2025

Keith L. Jackson, Secretary Justice and Public Safety Cabinet 125 Homes St. Frankfort, Kentucky 40601

Mike Bosse, Commissioner Department of Criminal Justice Training Funderburk Building 4449 Kit Carson Drive Richmond, Kentucky 40475

Dear Secretary Jackson and Commissioner Bosse:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Criminal Justice Training Weber Building HVAC Repair project in the amount of \$1,170,590 has been approved. This project is funded from Restricted Fund Maintenance Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Tuesday, July 29, 2025 at 1:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson

Holly M. Shop





Andy Beshear

JUSTICE AND PUBLIC SAFETY CABINET DEPARTMENT OF CRIMINAL JUSTICE TRAINING

Keith L. Jackson

Mike Bosse

Funderburk Building 4449 Kit Carson Drive Richmond, Kentucky 40475 Phone: (859) 622-1328

June 16, 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40622

RE: Capital Construction Project
Weber Building HVAC Repair (C97T)
Department of Criminal Justice Training

The Department of Criminal Justice Training requests approval to report a capital project (Weber Building HVAC Repair – C97T) in the amount of \$1,170,590 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Projects Not Line Itemized. This project is funded with DOCJT Restricted Fund Maintenance Pools.

This project addresses critical building climate control issues by replacing outdated HVAC mechanical systems and correcting known deficiencies in the geothermal well layout. Additionally, the project includes the installation of modern HVAC controls and alarm systems to ensure consistent performance and energy efficiency.

In summary, this project includes the following scope of work:

- Remove and replace aging HVAC mechanical equipment.
- Install new HVAC building system controls and monitoring alarms.
- Correct the layout of the geothermal well field to improve efficiency and functionality.
- Perform related electrical and system integration to support upgraded infrastructure.

Program information

The Weber Building is a core instructional facility located on the DOCJT campus in Richmond, Kentucky.



It supports critical training needs for law enforcement professionals across the Commonwealth. Reliable and effective heating, ventilation, and air conditioning are essential to maintaining a safe and functional learning environment for all students and staff using the building throughout the year.

The Department of Criminal Justice Training (DOCJT) is responsible for training law enforcement professionals in all 120 counties of the Commonwealth. Its mission, as outlined in KRS 15A.070, is to provide quality criminal justice training and services that enhance the capacity of Kentucky's law enforcement to maintain a safe, secure environment.

DOCJT provides a 20-week Law Enforcement Basic Training Academy and at least 40 hours of annual continuing education (in-service training) to certified officers. Students from across the state attend programs in this facility. Failure to maintain the HVAC systems in the Weber Building risks significant disruption to essential training and could impact the agency's ability to fulfill statutory mandates.

The Kentucky Department of Criminal Justice Training has worked closely with the Finance and Administration Cabinet's Division of Engineering and Contract Administration to finalize the scope and design of this project. This project is ready to advertise.

If you should have any questions regarding the project, please contact Kevin Rader at 859-622-3454.

Sincerely,

Keith L. Jackson, Secretary

Justice and Public Safety Cabinet

