

### FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 12, 2025

The Honorable Shelley Funke Frommeyer, Co-Chairman The Honorable Shawn McPherson, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

#### **Emergency Repair, Maintenance, or Replacement**

Finance and Administration Cabinet, Finance Facilities and Support Services – Frankfort State Property Flood Damage project in the amount of \$3,000,000 funded with insurance proceeds.

#### Appropriation Increase – Line Item

Finance and Administration Cabinet, Department of Revenue – Integrated Tax System project appropriation increase in the amount of \$8,113,000 from Restricted Funds representing an 8.77% increase to the \$92.5 million project appropriation bringing the total to \$100,613,000.

#### **New Projects – Restricted and Federal Funds**

General Government, Department for Military Affairs - WHFRTC Underground Electric project in the amount of \$1,923,000 funded 100% federal funds made available through the National Guard Military Affairs cooperative agreement.

General Government, Department for Military Affairs - Williamsburg RC Interior Repair project in the amount of \$4,000,000, 50% of which is federal sustainment funds made available through the National Guard Military Affairs cooperative agreement and 50% is state funded from the 2024-2026 Armory Installation Facility Maintenance Pool.



Tourism, Arts & Heritage, Department of Fish & Wildlife Resources – Waste Services Realty Property Acquisition project in the amount of \$1,550,000 for property acquisition adjoining the Veteran's Memorial Wildlife Management Area in Scott County.

#### Pool Project in Excess of \$1,000,000

Justice & Public Safety Cabinet, Department of Corrections – KCIW-Main Building Window Replacement Phase II project in the amount of \$1,624,200 is funded from the 2024-2026 Maintenance Pool in the amount of \$1,549,200 and the 2022-2024 Maintenance Pool in the amount of \$75,000.

Justice & Public Safety Cabinet, Department of Criminal Justice Training – Thompson Hall-Schwendeman Interior Refurbishment project in the amount of \$3,722,400 is funded with Restricted Fund Maintenance Pools.

Tourism, Arts & Heritage, Department of Fish & Wildlife Resources – FILO-Muddygut Branch project located in Johnson County in the amount of \$6,500,000 funded from the Department of Fish and Wildlife Fees-In-Lieu-Of Stream Mitigation Pool.

Sincerely,

Holly M. Johnson Secretary Attachments

**Agency:** Department of Military Affairs **Project:** WHFRTC Underground Electric

**Account Number:** 095-CB4E

**Type of Action:** New Capital Project – Federal funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved a new Capital Construction project, WHFRTC Underground Electric, with an appropriation of \$1,923,000, the project is 100% Federally funded with Federal Resiliency dollars made available through the National Guard DMA cooperative agreement for the purpose of promoting operational resiliency during times of natural disaster and emergencies.

This project at the Wendall H. Ford Regional Training Center will transition overhead electric power lines underground in the Cantonment Area in order to enhance energy resiliency and Military readiness in times of emergency and training.



# FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 7, 2025

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – WHFRTC Underground Electric, in the amount of \$1,923,000 funded with 100% federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, August 26th, 2025, at 1 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson





#### **DEPARTMENT OF MILITARY AFFAIRS**

**Andy Beshear** Governor

100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Major General, KYNG The Adjutant General

29 July 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

> RE: Capital Construction Project:

> > DMA - WHFRTC Underground Electric

Greenville, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7), for approval of a new Capital Construction project to relocate above ground power lines to underground at Wendell H. Ford Regional Training Center (WHFRTC) in Greenville, Kentucky in the amount of \$1,923,000.

This DMA – WHFRTC Underground Electric project scope will be to transition overhead electric power lines underground in the Cantonment Area to enhance energy resiliency and Military readiness in times of emergency and training in accordance with Military Unified Facilities Criteria (UFC 4-010-01).

This project will be funded 100% by Federal Funds.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Jones J. Jones Jones. CHARLES. THOMAS. 110 4180716
Date: 2025.07.29 11:56:46

Digitally signed by

Charles T. Jones

Brigadier General US Army (Ret)

**Executive Director** 

Office of Management & Administration

Department of Military Affairs



**Agency:** Department of Military Affairs **Project:** Williamsburg RC Interior Repair

**Account Number:** 095-CC0X

**Type of Action:** New Capital Project – Federal funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved a new Capital Construction project, Williamsburg RC Interior Repair, with an appropriation of \$4,000,000, 50% of which is Federal funds through Federal Sustainment dollars made available through the National Guard DMA cooperative agreement for the purpose of maintaining National Guard facilities, and 50% is state funded from the 2024-2026 Armory Installation Facility Maintenance Pool.

This project includes upgrades to the men and women's latrines, HVAC, sewer line replacements, flooring, lactation room, data, lighting, ceiling grid, and paint at the Williamsburg Readiness Center.



Andy Beshear

### FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 7, 2025

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has

approved a new capital project for the Department of Military Affairs – Williamsburg RC Interior Repair, in the amount of \$4,000,000 funded with 50% federal funds and 50% state funds from the 2024-2026 Armory Facilities Installation Maintenance Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, August 26th, 2025, at 1 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

@ky\_finance | FINANCE.ky.gov





#### **DEPARTMENT OF MILITARY AFFAIRS**

Andy Beshear Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Major General, KYNG The Adjutant General

24 July 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5<sup>th</sup> Floor Frankfort, Kentucky 40601

RE: Capital Construction Project:

DMA - Williamsburg RC Interior Repair

Williamsburg, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7), for funding approval of a new Capital Construction project for upgrades at Williamsburg Readiness Center (RC) in Williamsburg, Ky in the amount of \$4,000,000.

This project is funded 50% Federal Funds and 50% state funds from the 2024-2026 Armory Installation Facility Maintenance Pool.

The DMA - Williamsburg RC Interior Repair project scope of work will include upgrade to the Men's and Women's latrines, HVAC, sewer line replacements, flooring, lactation room, data, lighting, ceiling grid and paint.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Glavia J. Jones Jones. THOMAS. 1104
180716
Date: 2025.07.24 12:38:18
-04'00'

Digitally signed by

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs



Agency: Department of Fish & Wildlife Resources
Project: Waste Services Realty Property Acquisition

**Account Number:** TBD

**Type of Action:** New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet is reporting a new project in the amount of \$1,550,000 for the Department of Fish and Wildlife Resources for property acquisition adjoining the Veteran's Memorial Wildlife Management Area in Scott County. The project is 100% federally funded from a Wildlife Restoration/Basic Hunter Education grant.



Andy Beshear

### FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 7, 2025

Rich Storm, Commissioner Kentucky Department of Fish and Wildlife Resources #1 Sportsman's Lane Frankfort, Kentucky 40601

Dear Commissioner Storm:

Pursuant to KRS 45.760(7), your request to report a capital construction project in the amount of \$1,550,000 for land acquisition is approved. This project will be funded 100% with a Wildlife Restoration/Basic Hunter Education federal grant.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, August 26, 2025, at 1:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





#### **KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES**

**Rich Storm** Commissioner #1 Sportsman's Lane Frankfort, Kentucky 40601 Phone (502) 564-3400 Fax (502) 564-0506

**Gabe Jenkins**Deputy Commissioner

June 2, 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5<sup>th</sup> Floor Frankfort, KY 40601

Subject:

Waste Services Realty (WSR) Property Acquisition

Adjoining Property to Veteran's Memorial WMA, Scott County

Dear Secretary Johnson:

The Department of Fish & Wildlife Resources is proceeding with the acquisition of a landholding known as the WSR property which is approximately 500-acres in size and adjoins the Veteran's Memorial Wildlife Management Area in Scott County, Kentucky. The total cost of this acquisition including administrative costs is estimated not to exceed \$1,550,000.

This acquisition will exceed the \$1,000,000 threshold constituting a major capital project. By this letter we wish to report this project to the Capital Projects and Bond Oversight Committee. The Department plans to use a federal grant to pay 100% of the project costs. Your support and assistance are greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,

Rich Storm, Commissioner

and Storm

Kentucky Department of Fish and Wildlife Resources

cc: John Hicks, Office of State Budget Director

Gabe Jenkins, Deputy Commissioner, KDFWR

Melissa Trent, Director of Administrative Services, KDFWR

**Date:** April 12, 2025

**Agency:** Revenue

**Project:** Integrated Tax System

**Account Number:** 130-C90P

**Type of Action:** Appropriation Increase – Restricted Funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase in the amount of \$8,113,000 from Restricted Funds for the Integrated Tax System capital project, also known as DORIS. The action represents a 8.77% increase to the \$92,500,000 appropriation in the 2018-2020 appropriations act and brings the total project appropriation to \$100,613,000.

This project was originally appropriated in the 2018-2020 appropriation act for \$92,500,000 from Bond Funds. This increase is necessary to fund change orders that are directly related to legislation passed by the General Assembly.



Andy Beshear

# FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

April 12, 2025

Tom Miller, Commissioner Kentucky Department of Revenue 501 High Street Frankfort, Kentucky 40601

Dear Commissioner Miller:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$8,113,000 from Restricted Funds for the Integrated Tax System capital project. This represents an 8.77% increase to the \$92,500,000 appropriated by the General Assembly and brings the total project appropriation to \$100,613,000.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for April 26, 2025 at 1:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson





### FINANCE AND ADMINISTRATION CABINET OFFICE OF ADMINISTRATIVE SERVICES

Holly M. Johnson

SECRETARY

Tina L. Howard EXECUTIVE DIRECTOR

200 Mero Street, 5<sup>th</sup> Floor Frankfort, Kentucky 40622 Phone: (502) 564-8044

Fax: (502) 564-9557

Tina L. Howard

#### **MEMORANDUM**

TO: John T. Hicks, State Budget Director

Office of State Budget Director

FROM: Tina L. Howard, Executive Director

Office of Administrative Services

DATE: August 12, 2025

SUBJECT: Department of Revenue Integrated Tax System – Appropriation Increase

Finance and Administration Cabinet – Department of Revenue (DOR)

The Finance and Administration Cabinet respectfully requests an appropriation increase of \$8,113,000 for the Department of Revenue's Integrated Tax System (DORIS) capital project, pursuant to KRS 45.760(6). This represents an 8.77% increase to the \$92.5 million project appropriation. This increase will cover the cost to incorporate recent tax legislation into the Department's integrated tax system currently under development. Each piece of Legislation listed below requires new development and impacts core functionalities of the DORIS Project including registration, payment and return submission and processing, billing, refunding and failure to file.

- 22RS HB8 Electric vehicle charging station tax
- 22RS HB8 Motor Vehicle rental/rideshare excise tax
- 23RS HB551 Sports wagering excise tax
- 23RS HB360 Pass-through entity tax
- 25RS HB566 Fund disbursement to the KY Horse Racing and Gaming Corporation
- 25RS HB775 Cannabis-infused beverages
- 25RS HB775 Entertainment event sales tax incentive
- 25RS HB1 Individual Income tax rate reduction
- 25RS HB606 Regional Economic Taxing Projects (RETP)

The approval of this request will allow the department to meet the financial demands of the above statutory changes while keeping the timeline of the project on track and ensuring the best possible product upon completion. The Department will utilize available one-time Restricted Fund carry forward to fund this increase. Thank you for your consideration of this request.



John T. Hicks, State Budget Director Page 2 August 12, 2025

TH/kh

Attachment

c: Secretary Holly M. Johnson

**Agency:** Finance Facilities and Support Services **Project:** Frankfort State Property Flood Damage

**Account Number:** 785-CC3S

Type of Action: Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.760(1)(g) and 45.780, Secretary Johnson has approved a new Emergency Repair, Maintenance, or Replacement Project for emergency remediation and repairs at the Bush Building and the Vest Lindsey House in the amount of \$3,000,000. The project will restore the two facilities that were damaged in the April 2025 flood event in downtown Frankfort, Ky.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 12, 2025

Mr. Charles Bush, Interim Commissioner Department for Facilities and Support Services 403 Wapping St. Frankfort, KY 40601

Dear Mr. Bush:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and KRS 45.780 for an Emergency Repair, Maintenance, or Replacement capital project for the Frankfort State Property Flood Damage project in the amount of \$3,000,000. This project will be reimbursed from insurance proceeds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for August 26, 2025, at 1:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with these projects in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson





Holly M. Johnson
SECRETARY

Charles O. Bush III
INTERIM COMMISSIONER

403 Wapping Street Frankfort, Kentucky 40601-3462 Phone: (502) 564-0402

Fax: (502) 564-0569

Charles D. Bush f.

#### **MEMORANDUM**

TO: Holly M. Johnson, Secretary

Finance and Administration Cabinet

FROM: Charles Bush, Interim Commissioner

Department of Facilities and Support Services

DATE: August 7, 2025

SUBJECT: Project Exceeding \$1,000,000

Frankfort State Property Flood Damage – 2025: CC3S

In accordance with KRS 45.750(1)(g) and KRS 45.780, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee an Emergency Repair, Maintenance or Replacement project greater than \$1,000,000. This project is expected to cost \$3,000,000 to complete. The scope includes flood remediation and cleanup, as well as the ongoing rental of temporary generators and HVAC systems to maintain building conditions and prevent mold and further damage in the Bush Building and The Vest Lindsey House. In addition, the project will cover the complete rebuild of the first-floor walls, doors and finishes, the installation of new primary electrical switchgear, a new fire alarm control panel, and the replacement of furniture on the first floor of the Bush Building.

The project is funded from State Risk Insurance (Claim No. FT-0336) and a deductible of \$10,000 from the Property Management Fund.

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright
Tina L. Howard
Scott Baker
Fiorella Riveros Salazar
Shelby Warren



**Agency:** Department of Corrections

**Project:** KCIW - Main Building Window Replacement Phase 2

**Account Number:** 527-CAXR

**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The project in the amount of \$1,624,200 is funded from the 2024-2026 Maintenance Pool in the amount of \$1,549,200 and the 2022-2024 Maintenance Pool in the amount of \$75,000.

The Main Building Dormitory at the Kentucky Correctional Institution for Women (KCIW), originally constructed in 1938, underwent Phase 1 of its window replacement project in January 2023. Funding is now available in the current biennium to complete Phase 2, which includes the replacement of the remaining 68 detention windows.

Scope of work for Phase 2 includes:

- Removal of the existing 68 detention windows, including associated masonry at lintels, flashing, and steel lintels at window heads.
- Installation of new detention windows, with masonry to match the existing structure.
- Installation of new flashing and steel lintels at the new window locations.
- Repair of damaged edges on concrete wall panels.
- Application of water-repellent coating to the replaced and surrounding masonry areas.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 7, 2025

Ms. Cookie Crews, Commissioner Department of Corrections 275 East Main St. Frankfort, KY 40602

#### Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections, Kentucky Correctional Institution for Women Main Building Window Replacement Phase 2 in the amount of \$1,624,200 has been approved. This project is funded from the 2024-2026 and the 2022-2024 Maintenance Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Tuesday, August 26, 2025 at 1:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson

Lely M. Johns





### JUSTICE AND PUBLIC SAFETY CABINET DEPARTMENT OF CORRECTIONS

Keith L. Jackson

Cookie Crews
COMMISSIONER

P.O. Box 2400 Frankfort, Kentucky 40602 Phone: (502) 564-4726 Fax: (502) 564-5037

Cookie Crews

#### **MEMORANDUM**

TO: Holly Johnson, Secretary,

Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,

Department of Corrections

Date: July 29, 2025

RE: Appropriations for Projects Not Line-Itemized

CAXR – KCIW – Main Building Window Replacement Phase 2

The Department of Corrections (DOC) would like to request approval to report project CAXR – KCIW – Main Building Window Replacement Phase 2, in the amount of \$1,624,200 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Project Not Line Itemized. This project is funded \$75,000 with General Funds from CAL5 Maintenance Pool - 2022-2024, \$1,549,200 Bond Funds from CBSD-Maintenance Pool 2024-2026.

The Main Building Dormitory at the Kentucky Correctional Institution for Women (KCIW), originally constructed in 1938, underwent Phase 1 of its window replacement project in January 2023. Funding is now available in the current biennium to complete Phase 2, which includes the replacement of the remaining 68 detention windows.

Scope of work for Phase 2 includes:

- Removal of the existing 68 detention windows, including associated masonry at lintels, flashing, and steel lintels at window heads.
- Installation of new detention windows, with masonry to match the existing structure.
- Installation of new flashing and steel lintels at the new window locations.
- Repair of damaged edges on concrete wall panels.
- Application of water-repellent coating to the replaced and surrounding masonry areas.

If you have any questions, please contact Whitney Clatworthy at (502) 764-0803 if you need further information.



**Agency:** Department of Criminal Justice Training (DOCJT) **Project:** Thompson Hall-Schwendeman Interior Refurbishment

**Account Number:** 525-CAVK

**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The project in the amount of \$3,722,400 is funded with Restricted Fund Maintenance Pools.

The project includes removal and replacement of 23-year-old wall & flooring coverings, furniture, and coordinating the scope with engineers to correct issues with the floor slab along the first floor of Thompson Hall east wall. The work in the Schwendeman building & Thompson Hall will include the following:

- Removal of wall coverings from public spaces.
- Removal of failing wallpaper and preparation of walls to receive paint.
- Painting of walls in public spaces and corridors.
- Removal of carpet from dorm rooms, classrooms, and hallways.
- Replacement of flooring with new area appropriate commercial flooring.
- Replacement of dormitory room and lobby furniture.
- Coordination of scope with Engineers to structurally jack the floor slab along first floor Thompson Hall East wall prior to flooring installation and painting in that area.



# FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 7, 2025

Keith L. Jackson, Secretary Justice and Public Safety Cabinet 125 Homes St. Frankfort, Kentucky 40601

Mike Bosse, Commissioner Department of Criminal Justice Training Funderburk Building 4449 Kit Carson Drive Richmond, Kentucky 40475

Dear Secretary Jackson and Commissioner Bosse:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Criminal Justice Training Thompson Hall-Schwendeman Interior Refurbishment project in the amount of \$3,722,400 has been approved. This project is funded from Restricted Fund Maintenance Pools.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Tuesday, August 26, 2025 at 1:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





### JUSTICE AND PUBLIC SAFETY CABINET DEPARTMENT OF CRIMINAL JUSTICE TRAINING

Keith L. Jackson

Nicolai Jilek
COMMISSIONER

Funderburk Building 4449 Kit Carson Drive Richmond, Kentucky 40475 Phone: (859) 622-1328

July 28, 2025

Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5<sup>th</sup> Floor Frankfort, KY 40622

RE: Appropriations for Projects Not Line Itemized
Thompson Hall - Schwendeman Interior Refurbishment (CAVK)
Department of Criminal Justice Training

The Department of Criminal Justice Training requests approval to report a capital project (Thompson Hall – Schwendeman Interior Refurbishment - CAVK) in the amount of \$3,722,400 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Projects Not Line Itemized. This project is funded with Restricted Fund Maintenance Pools.

The project includes removal and replacement of 23-year-old wall & flooring coverings, furniture, and coordinating the scope with engineers to correct issues with the floor slab along the first floor of Thompson Hall east wall.

In summary this will include the following work in the Schwendeman building & Thompson Hall:

- Removal of wall coverings from public spaces.
- Removal of failing wallpaper and preparation of walls to receive paint.
- Painting of walls in public spaces and corridors.
- Removal of carpet from dorm rooms, classrooms, and hallways.
- Replacement of flooring with new area appropriate commercial flooring.
- Replacement of dormitory room and lobby furniture.
- Coordination of scope with Engineers to structurally jack the floor slab along first floor Thompson Hall East wall prior to flooring installation and painting in that area.

The Kentucky Department of Criminal Justice Training has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.



If you should have any questions regarding the project, please contact Kevin Rader at 859-622-3454.

Sincerely,

Keith L. Jackson, Secretary

Justice and Public Safety Cabinet



**Agency:** Department of Fish & Wildlife Resources

**Project:** FILO-Muddygut Branch

**Account Number:** CB9D

**Type of Action:** Reporting of a Pool Project in Excess of \$1,000,000

Pursuant to 2024 Regular Session HB 6, Part II, Section 4, the Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$6,500,000 from the Department of Fish and Wildlife Fees-In-Lieu-Of Stream Mitigation Pool to the FILO-Muddygut Branch project in Johnson County. This project will restore approximately 14,000 linear feet and permanently protect over 17,000 linear feet of the Muddygut Branch mainstem and its tributaries in the Big Sandy Service Area.



# FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

August 7, 2025

Rich Storm, Commissioner Kentucky Department of Fish and Wildlife Resources #1 Sportsman's Lane Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the FILO-Muddygut Branch project (CB9D) in the amount of \$6,500,000 has been approved. This project is funded from the Fees-In-Lieu-Of Stream Mitigation fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, August 26, 2025, at 1:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson





#### KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm** Commissioner #1 Sportsman's Lane Frankfort, Kentucky 40601 Phone (502) 564-3400 Fax (502) 564-0506 **Gabe Jenkins**Deputy Commissioner

July 17, 2025

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40622

RE: FILO-Muddygut Branch

Pool Project Exceeding \$1 Million

Dear Secretary Johnson,

Pursuant to 2024 HB 6, Part II, Section 4, the Kentucky Department of Fish and Wildlife Resources requests approval of the FILO-Muddygut Branch project (fund number CB9D) in the amount of \$6,500,000. The project will be funded from the Kentucky Fish and Wildlife, Fees-In-Lieu of (FILO) Stream Mitigation Projects Pool.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore approximately 14,000 linear feet and permanently protect over 17,000 linear feet of the Muddygut Branch mainstem and its tributaries in Johnson County. As required by the U.S. Army Corps of Engineers, the project should fulfill an obligation of at least 5,702 EIU Stream Credits purchased from the FILO program in the Big Sandy River Service Area.

Your assistance is greatly appreciated. If you should have any questions regarding this matter please contact Mike Hardin at 502-892-4471 (<a href="mike.hardin@ky.gov">mike.hardin@ky.gov</a>) or Rob Lewis at 502-564-5277 (<a href="mike.hardin@ky.gov">rob.lewis@ky.gov</a>).

Sincerely,

Rich Storm Commissioner

cc: Glenna Goins, OSBD Analyst