



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 9, 2025

The Honorable Shelley Funke Frommeyer, Co-Chairman
The Honorable Shawn McPherson, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Appropriation Increase – Line Item

Tourism, Arts & Heritage Cabinet, Department of Fish & Wildlife Resources – Cumberland Forest Conservation Program/Ataya project appropriation increase in the amount of \$350,000 federal funds, representing a 5.3% increase, bringing the total to \$7,000,000 funded 100% from the Pittman-Robertson Wildlife Restoration Act-Wildlife Restoration and Basic Hunter Education federal grant.

New Projects – Restricted and Federal Funds

General Government, Department of Military Affairs – Ashland Readiness Center Window Replacement project in the amount of \$2,414,000 funded 50% federal funds and 50% state maintenance pool funds.

New Projects – Federal Funds

General Government, Department of Military Affairs – Kentucky Army National Guard Maneuver and Training Equipment Sites (MATES) - HVAC Ft Knox replacement project in the amount of \$1,136,000 funded 100% federal funds.



Pool Project in Excess of \$1,000,000

Justice & Public Safety Cabinet, Department of Corrections – KSP Repair Replace HVAC System 4 Cell House project in the amount of \$2,159,350 funded from the 2024-2026 Maintenance Pool.

Cabinet for Health and Family Services, Behavioral Health, Developmental, and Intellectual Disabilities – Oakwood – Replace 8 HVAC and 7 Hot Water Tank project in the amount of \$2,000,000 funded from the 2024-2026 Maintenance Pool.

Finance and Administration Cabinet, Facilities and Support Services – Green Bank Energy Savings Performance project in the amount of \$6,892,089 funded from the Green Bank of Kentucky revolving loan fund.

Tourism, Arts & Heritage Cabinet, Department of Parks – Lake Barkley-Lodge Main Building Roof Replace project in the amount of \$1,402,000 funded from the Lodge Replacement and Repairs Pool.

Sincerely,

Holly M. Johnson
Secretary
Attachments

A handwritten signature in blue ink, reading "Holly M. Johnson", with a long horizontal flourish extending to the right.

Date: September 9, 2025
Agency: Department of Fish & Wildlife Resources
Project: Cumberland Forest Conservation Program/Ataya
Account Number: CBQX
Type of Action: Appropriation Increase Line-Item Project

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet is reporting a federal fund appropriation increase for the Cumberland Forest Conservation Program/Ataya project in the amount of \$350,000 for the Department of Fish and Wildlife Resources. This is a line-item capital project in the 2024-26 biennial budget and the increase will cover survey costs in excess of the amount originally estimated for this project which spans 54,000 acres in Knox, Bell, and Leslie counties. The increase is 100% federally funded from a Wildlife Restoration and Basic Hunter Education grant and brings the total of the project to \$7,000,000 from \$6,650,000 which is a 5.3% increase.

Senate Bill 241 from the 2023 Regular Session of the General Assembly directed the Department of Fish and Wildlife Resources to purchase a perpetual conservation easement to provide public access to the property for hunting and wildlife watching.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

Holly M. Johnson
SECRETARY

September 8, 2025

Rich Storm, Commissioner
Kentucky Department of Fish and Wildlife Resources
#1 Sportsman's Lane
Frankfort, Kentucky 40601

Dear Commissioner Storm:

Pursuant to KRS 45.760(6), your request to report a capital construction project appropriation increase in the amount of \$350,000 for the Cumberland Forest Conservation Program/Ataya project, representing a 5.3% increase, bringing the total appropriation to \$7,000,000 funded 100% with federal funds from the Wildlife Restoration and Basic Hunter Education grant is approved.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, September 23, 2025, at 1:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Gabe Jenkins
Deputy Commissioner

August 19, 2025

Holly Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

RE: Cumberland Forest Conservation Program/Ataya

Dear Secretary Johnson,

Authority is requested pursuant to KRS 45.760(6), for approval of additional appropriation for the Cumberland Forest Conservation Program/Ataya project. This project was initially approved in the 2024-2026 Capital Budget when the total cost of this project was estimated at \$6,650,000. We are requesting an additional \$350,000 to continue the survey. This project is funded 100% through the Pittman-Robertson Wildlife Restoration Act—Wildlife Restoration and Basic Hunter Education grant.

Senate Bill 241 from the 2023 Regular Session of the General Assembly directs the Department of Fish and Wildlife Resources to purchase a perpetual conservation easement to provide public access to the property for hunting and wildlife watching. This project is for the surveying of the 54,000-acre Ataya property in Knox, Bell and Leslie counties.

Your assistance is greatly appreciated. If you should have any questions regarding this matter, please contact Kevin Rexroat (502-564-5260 or kevin.rexroat@ky.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Storm".

Rich Storm Commissioner

cc: Glenna Goins, OSBD Analyst

Date: September 9, 2025

Agency: Department of Military Affairs

Project: Ashland RC Window Replacement

Account Number: 095-CC33

Type of Action: New Capital Project – Federal funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new Capital Construction project, Ashland RC Window Replacement, with an appropriation of \$2,414,000, the project is 50% Federally funded with Modernization funds made available through the National Guard DMA cooperative agreement, and 50% State Maintenance Pool funded through the 24-26 National Guard Modernization Pool and the 24-26 Armory Installation Facility Maintenance Pool.

This project will include replacement of all windows, doors and entrance to comply with current Military Unified Facilities anti-terrorism criteria.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 8, 2025

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – Ashland RC Window Replacement, in the amount of \$2,414,000 funded with 50% federal funds and 50% state maintenance pool funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, September 23rd, 2025, at 1 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink, reading "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

27 August 2025

Holly M. Johnson,
Secretary Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

RE: Capital Construction Project:
DMA - Ashland RC Window Replacement
Ashland, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7), for funding approval of a new Capital Construction project for at the Ashland Readiness Center (RC) Window Replacement in Ashland, Ky in the amount of \$2,414,000.

This project is funded 50% Federal Funds and 50% state funds from the 2024-2026 Modernization Pool KY National Guard and 2024-2026 Armory Installation Facility Maintenance Pool.

The DMA - Ashland RC Window Replacement project scope of work will include replacement of all windows, doors and entrance to meet current Military Unified Facilities Criteria (UFC 4-010-01) for Anti-terrorism Force Protection.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

A handwritten signature in black ink that reads "Charles T. Jones".

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: September 9, 2025

Agency: Department of Military Affairs

Project: MATES HVAC Ft Knox

Account Number: 095-CB7R

Type of Action: New Capital Project – Federal funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new Capital Construction project, MATES HVAC Ft Knox, with an appropriation of \$1,136,000, the project is 100% Federally funded with Sustainment dollars made available through the National Guard DMA cooperative agreement for the purpose of maintaining National Guard facilities.

This project will include replacement of HVAC systems throughout Kentucky Army National Guard Fort Knox Maneuver and Training Equipment Sites (MATES) Facility.



Andy Beshear
GOVERNOR

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OFFICE OF THE SECRETARY**

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Frankfort, Kentucky 40622
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September 8, 2025

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Department of Military Affairs – MATES HVAC Ft Knox, in the amount of \$1,136,000 funded with 100% federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, September 23, 2025, at 1 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

27 August 2025

Holly M. Johnson,
Secretary Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

RE: Capital Construction Project:
MATES HVAC Ft Knox
Fort Knox, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760(7), for funding approval of a new Capital Construction project for the MATES HVAC Ft Knox replacement in Fort Knox, Ky in the amount of \$1,136,000.

This project is funded with 100% Federal Funds from Sustainment Maintenance & Repair.

The MATES HVAC Ft Knox replacement project scope of work will include replacement of HVAC systems throughout Kentucky Army National Guard Fort Knox Maneuver and Training Equipment Sites (MATES) Facility.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

A handwritten signature in black ink that reads "Charles T. Jones".

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: September 9, 2025
Agency: Department of Corrections
Project: KSP Repair Replace HVAC System 4 Cell House
Account Number: 527-CC2W
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular session, House Bill 6, Part II, (4). The project in the amount of \$2,159,350 is funded from the Bond funded 2024-2026 Maintenance Pool.

The current air conditioning/heating system in 4 Cell House located at Kentucky State Penitentiary (KSP) was installed in the early 1980's along with the smoke evacuation fans. These systems are failing due to age and parts that are becoming increasingly obsolete. As the system continues to decline in performance, maintaining proper temperatures in the building to meet ACA standards is nearly impossible. A new system is needed, not only to provide proper cooling of the building, but to also upgrade the smoke evacuation system to meet today's fire codes and provide a safer environment for staff and inmates at Kentucky State Penitentiary.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 8, 2025

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections, Kentucky State Penitentiary Repair Replace HVAC System 4 Cell House in the amount of \$2,159,350 has been approved. This project is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Tuesday, September 23, 2025 at 1:00 pm in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 564-4726
Fax: (502) 564-5037

Keith L. Jackson
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections *Cookie Crews*

Date: August 26, 2025

RE: Appropriations for Projects Not Line-Itemized
CC2W – KSP Repair Replace HVAC System 4 Cell House

The Department of Corrections (DOC) would like to request approval to report project CC2W – KSP Repair Replace HVAC System 4 Cell House, in the amount of \$2,159,350 to the Capital Projects and Bond Oversight Committee pursuant to 2024 Regular Session, House Bill 6, Part II (4) Appropriations for Project Not Line Itemized. This project is funded \$2,159,350 with Bond Funds from CBSD-Maintenance Pool 2024-2026.

The current air conditioning/heating system in 4 Cell House located at Kentucky State Penitentiary was installed in the early 1980's along with the smoke evacuation fans. These systems are failing due to age and parts that are becoming increasingly obsolete. As the system continues to decline in performance, maintaining proper temperatures in the building to meet ACA standards is nearly impossible. A new system is needed, not only to provide proper cooling of the building, but to also upgrade the smoke evacuation system to meet today's fire codes and provide a safer environment for staff and inmates at Kentucky State Penitentiary.

If you have any questions, please contact Whitney Clatworthy at (502) 764-0803 if you need further information.

Date: September 9, 2025
Agency: Behavioral Health, Developmental, and Intellectual Disabilities
Type of Action: Reporting of Pool Project in Excess of \$1,000,000
Project: Oakwood - Replace 8 HVAC and 7 Hot Water Tank Project
Account Number: TBD

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). The Oakwood - Replace 8 HVAC and 7 Hot Water Tank project in the amount of \$2,000,000 is funded from CHFS Maintenance Pool 2024-2026. The project will replace HVAC units and hot water holding tanks in various cottages.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

Holly M. Johnson
SECRETARY

September 8, 2025

Patricia Okenson, Deputy Secretary
Cabinet for Health and Family Services
275 East Main Street, 4E-C
Frankfort, KY 40621

Dear Deputy Okenson:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Oakwood - Replace 8 HVAC and 7 Hot Water Tank Project is approved in the amount of \$2,000,000 and is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, September 23 at 1:00 in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,


Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

CABINET FOR HEALTH AND FAMILY SERVICES

Steven Stack, MD
SECRETARY

275 East Main Street
Frankfort, Kentucky 40621
<https://www.chfs.ky.gov/>

September 3, 2025

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40601

Dear Secretary Johnson,

The Cabinet for Health and Family Services requests to report a pool project exceeding \$1,000,000 at the Oakwood Community Center, located in Somerset, KY. The project involves replacing eight (8) HVAC units in various cottages, originally installed in 1972, as well as seven (7) 80-gallon Lochinvar GIT080 glass-lined hot water holding tanks, last replaced in 2010.

The cost estimate is \$2,000,000 and will be funded from the 2024-2026 CHFS Maintenance Pool (CBRU).

Thank you for your consideration of this request. Any questions, please contact Jamie Whiteside at 502-229-8655.

Sincerely,

Patricia Okeson

Tricia Okeson
CHFS Deputy Secretary

Date: September 9, 2025
Agency: Facilities and Support Services
Type of Action: Reporting of Project in Excess of \$1,000,000
Project: Green Bank Energy Savings Performance Contract
Account Number: 785-TBD

The Secretary of the Finance and Administration Cabinet is reporting a capital project greater than \$1,000,000 pursuant to 2024 Regular Session, House Bill 6, Part II, (4). Funding in the amount of \$6,892,089 from the Green Bank of Kentucky will be used to implement numerous energy savings projects across 46-state operated facilities. The Energy Savings Performance Contract is projected to generates utility and other operational savings of approximately \$600,000 per year while modernizing facilities and improving occupant comfort. The energy savings will be used to repay the low-interest loan from the Green Bank over time.

The mission of the Green Bank of Kentucky is to promote energy efficiency in state buildings through competition for low interest loans to reduce operating costs, energy use, protect the environment, save taxpayer dollars, promote economic development, and create new "green collar" jobs by means of education, engineering analyses and building improvements.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 9, 2025

Mr. Charles Bush, Interim Commissioner
Department for Facilities and Support Services
Finance and Administration Cabinet
403 Wapping St., Bush Building
Frankfort, KY 40601-3462

Dear Mr. Bush:

Pursuant to House Bill 6 (2024 RS), Part II, (4), this letter is to inform you that your request to report an Energy Savings Performance Contract project in excess of \$1,000,000 is approved. The Green Bank Energy Savings Performance Contract project is approved in the amount of \$6,892,089 and is funded from the Green Bank of Kentucky revolving loan fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, September 23 at 1:00 in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson" followed by a horizontal line.

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
DEPARTMENT FOR FACILITIES
AND SUPPORT SERVICES**

403 Wapping Street
Frankfort, Kentucky 40601-3462
Phone: (502) 564-0402
Fax: (502) 564-0569

Holly M. Johnson
SECRETARY

Charles O. Bush III
INTERIM COMMISSIONER

MEMORANDUM

TO: Holly M. Johnson, Secretary
Finance and Administration Cabinet

FROM: Charles Bush, Interim Commissioner
Department of Facilities and Support Services

Charles O. Bush III
9/8/25

DATE: September 8, 2025

SUBJECT: Pool Project Exceeding \$1,000,000 - Energy Savings Performance Contract
(ESPC) Project

In accordance with HB6, Part II, Paragraph 4, of the 2024-2026 Appropriations Act, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project greater than \$1,000,000. This Energy Savings Performance Contract (ESPC) project will be funded by the Green Bank of Kentucky in the amount of \$6,892,089 and delivers critical infrastructure and energy efficiency upgrades across 46 state-operated facilities in Frankfort, KY, totaling over 2.5 million square feet. The project scope includes comprehensive LED lighting and control upgrades, new and optimized building automation systems, HVAC system improvements, and additional efficiency measures such as insulation and steam trap replacements. Projected to generate savings in the amount of \$600,000 in annual utility and operational and maintenance costs, the Energy Savings Performance Contract not only modernizes facilities and enhances occupant comfort but also advances sustainability goals and ensures long-term cost reductions. The resulting energy savings are used as payment for the improvements over time.

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

c: Carla Wright
Tina L. Howard
Scott Baker
Fiorella Riveros Salazar

Date: September 9, 2025
Agency: Department of Parks
Project: Lake Barkley-Lodge Main Building Roof Replace
Account Number: C9LK
Type of Action: Pool-Funded Project Exceeding \$1 Million

Pursuant to 2024 HB 6, Part II, Section 4, the Secretary of the Finance and Administration Cabinet is reporting a pool-funded project in excess of \$1 million for the Department of Parks. The Lake Barkley - Lodge Main Building Roof Replace project is funded in the amount of \$1,402,000 from the Lodge Replacement and Repairs Pool.

This project will remove and replace 40,700 square feet of shingles and skylights, install new down spouts and underground drainage system, repair existing copper gutters, install chimney liners, tuck-point the chimney and treat it with a water repellant coating, and install new ice and snow guards over pedestrian traffic areas.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 8, 2025

Mr. Lindy Casebier, Secretary
Tourism, Arts and Heritage Cabinet
500 Mero Street, Fifth Floor
Frankfort, KY 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report a pool project exceeding \$1,000,000 pursuant to 2024 HB 6, Part II, Section 4 for the Kentucky Department of Parks has been approved. The Lake Barkley-Lodge Main Building Roof Replace project is approved in an amount of \$1,402,000 and is funded from the Lodge Replacement and Repairs Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting currently scheduled for Tuesday, September 23, 2025, at 1:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,


Holly M. Johnson
Secretary



Andy Beshear
Governor

Jacqueline Coleman
Lt. Governor

**KENTUCKY TOURISM, ARTS
AND HERITAGE CABINET**

500 Mero Street, Fifth Floor
Frankfort, KY 40601
(502) 564-4270

Lindy Casebier
Secretary

Sebastian Kitchen
Deputy Secretary

September 3, 2024

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

RE: Capital Construction Project
C9LK - LB-Lodge Main Building Roof Replace
Lodge Replacement & Repairs Pool

In accordance with HB 6, Part II, Paragraph 4 of the 2024-2026 biennial budget act, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a pool-funded capital project exceeding \$1 million. The roof project is estimated to cost \$1,402,000. This project will be funded from the bond-funded Lodge Replacement & Repairs Pool.

The roof replacement project at Lake Barkley Lodge will consist of removing and replacing 40,700 square feet of shingles and skylights, new down spouts and underground drainage system will be installed, and repairs will be made to existing copper gutters. Chimney liners will be installed, and chimney will be tuck-pointed and treated with a water repellent coating. New ice and snow guards will be installed over pedestrian traffic areas.

The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project. Project construction is ready to advertise.

Your consideration is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lindy Casebier".

Lindy Casebier
Secretary
Tourism, Arts and Heritage Cabinet
500 Mero Street
Frankfort, Kentucky 40601