

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Administrative Office of the Courts  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Judicial Branch/AOC</b>						
* Asset Preservation - HVAC, Roof, Electrical	Multi	2024-2026	Planning			
* Asset Preservation - Renovations	Multi	2024-2026	Planning			
Barren County	Barren	2020-2022	In Construction	1	07/17/28	
Bath County (Construction)	Bath	2018-2020	In Construction	99	01/01/26	
Butler County	Butler	2020-2022	Design/Phase C			
Clinton County	Clinton	2020-2022	Design/Phase C			
* Construction - Court of Appeals	Franklin	2024-2026	Design/Phase C			
Crittenden County	Crittenden	2020-2022	In Construction	24	02/28/27	
Electronic Court Filing System	Multi	2022-2024	In Construction	40	12/31/26	
Graves County	Graves	2022-2024	Design/Phase A			
* Hardin County - HVAC	Hardin	2022-2024	In Construction	46	06/17/26	
* Jefferson County Judicial Center - Carpet and Paint	Jefferson	2022-2024	In Construction	98	02/01/26	
Jessamine County	Jessamine	2020-2022	Design/Phase C			
Leslie County	Leslie	2022-2024	Design/Phase B			
Madison County (Renovation)	Madison	2020-2022	Complete/In Warranty		04/21/25	04/21/25
Oldham County (Renovation/Addition)	Oldham	2018-2020	In Construction	99	04/30/26	
Scott County	Scott	2020-2022	In Construction	46	01/05/27	

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<b>Department of Education/Learning and Results Services</b>						
* Future Farmers of America Activity Center	Breckinridge	2024-2026	Construction/Multiple Bid Packs			
Comments: Bid pack 1 to upgrade HVAC at the FFA Lower Classroom building is complete. Bid Pack 2 to upgrade the HVAC at the Adminstration Building has just been awarded.						
* McDaniel/Scoggin Classroom Building Upgrades	Jefferson	2024-2026	In Construction	75	08/01/26	
Comments: Phase 1 for summer 2025 is complete. Phase 2 will start next summer and is for the electrical upgrades.						
<b>Department of Education/Operations and Support Services</b>						
* Construct Kentucky FFA Leadership Training Classrooms and Activity Center	Breckinridge	2022-2024	Revising/Rebidding			
* KDE Maintenance Pool - 2022-24 - Kentucky School for the Deaf Brady Hall Roof Reported to CPBOC on 4/23/2024	Boyle	Pool	Complete/Not Closed Out	100	07/15/24	07/15/24
Kentucky School for the Blind - Evans Hall Emergency Water Damage Restoration	Jefferson	CPBOC-2/01/23	Complete/Not Closed Out		06/28/24	06/28/24
* Kentucky School for the Deaf Lee Hall Renovation Comments: On hold. Agency is determining next steps.	Boyle	2022-2024	Design/Phase A			
* KSD New Elementary Building	Boyle	2016-2018	Complete/Not Closed Out	100	02/21/19	02/21/19
* State Schools Dormitory and Cottage Renovations Comments: Not project I am aware of.	Multi	2022-2024	Bidding			
* State Schools HVAC Pool - 2020-2022 - Kentucky School for the Blind HVAC Reported to CPBOC on 4/23/2024 and 6/20/2024 Comments: Thomas Gym HVAC project is waiting on close out documents to complete.	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Schools HVAC Pool - 2020-2022 - Kentucky School for the Deaf HVAC Reported to CPBOC on 11/17/2022 Comments: Projects awarded. Most construction will take place in summer 2026.	Boyle	Pool	Construction/Multiple Bid Packs			
State Schools HVAC Pool - 2022-2024 - Future Farmers of America Lower Classroom HVAC Upgrades Reported to CPBOC on 12/16/2025	Breckinridge	Pool	Construction/Multiple Bid Packs			

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State Schools HVAC Pool - 2022-2024 - Kentucky School for the Blind McDaniel Scoggin HVAC Upgrades Reported to CPBOC on 12/16/2025 Comments: No Issues	Jefferson	Pool	In Construction	64	07/31/26	
State Schools HVAC Pool - 2022-2024 - Kentucky School for the Deaf Brady Hall HVAC Upgrades Comments: No Issues	Boyle	Pool	In Construction	13	05/01/26	
* State Schools Roof Repair and Replacement Pool - 2022-24 - Kentucky School for the Deaf Roofs Reported to CPBOC on 7/21/2022	Boyle	Pool	Complete/Not Closed Out	100	06/01/23	06/01/23
<b>Education and Labor Cabinet/General Administration</b>						
Renovate Carl D. Perkins Medical Wing	Johnson	2022-2024	Complete/In Warranty	100	08/22/24	04/16/25
<b>Education and Labor Cabinet/KY Educational Television</b>						
* KET Studio Lighting	Fayette	2024-2026	Awaiting Initiation by Agency			
* Transmitter and Repack	Statewide	2018-2020	Complete/Not Closed Out	100	08/01/19	08/01/19
Addition to KET FCC Repacking - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios						
<b>Education and Labor Cabinet/Workforce Development</b>						
Replace Wastewater Treatment Plant-CDP Treatment Facility	Johnson	2024-2026	Awaiting Initiation by Agency			
<b>Energy &amp; Environment Cabinet/Environmental Protection</b>						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
* Remediate and Cleanup Wiley Property Site	Ohio	2024-2026	Planning			
* Southern Wood Treatment Site	Montgomery	2022-2024	Planning			
* State-Owned Dam Repair - Boltz Lake Dam	Grant	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	Complete/Not Closed Out	100	08/02/21	08/02/21
* State-Owned Dam Repair - Cannon Creek Dam	Bell	Pool	Planning			

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State-Owned Dam Repair - Chenoa Lake Creek Dam	Bell	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Clements Lake Dam Reported to CPBOC on 5/23/2024	Rowan	Pool	Awaiting Initiation by Agency			
State-Owned Dam Repair - Guist Creek Dam	Shelby	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Marion County Sportsmans Club Lake Dam	Marion	Pool	Awaiting Initiation by Agency			
* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	A/E Selection			

**Finance and Administration Cabinet/Facilities & Support Services**

* Air Handler Replacement and Repair - Central Lab Reallocation from Upgrade State Data Center Readiness (\$112,320) and Council of State Governments Building Complex (\$77,380)	Franklin	2020-2022	Complete/Not Closed Out	100	05/02/23	05/02/23
* Cabinet for Human Services Building - Escalators Replacement/Elevators Upgrade Comments: Project is in Final completion	Franklin	2022-2024	In Construction	98	03/25/25	
* Capitol Annex Renovation	Franklin	2024-2026	Design/Phase A			
* Capitol Campus Renovation \$5 million was reallocated from Fourth Floor Capitol Renovation	Franklin	2020-2022	Construction/Multiple Bid Packs			
* Capitol Campus Renovation - Phase II	Franklin	2022-2024	Construction/Multiple Bid Packs			
* DFSS Asphalt Pools - CHR Campus Asphalt Repairs Reported to CPBOC on 3/28/2025	Franklin	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pool - 2020-2022 and Historic Properties Deferred Maintenance - Berry Hill Mansion Reported to CPBOC on 10/25/2023	Franklin	Pool	Complete/Not Closed Out	100	09/09/24	09/09/24
* DFSS Maintenance Pool - 2020-22 - Capitol Annex Exterior Repairs Reported to CPBOC on 9/29/2022	Franklin	Pool	Complete/Not Closed Out	100	11/04/24	11/04/24
* DFSS Maintenance Pool - 2020-22 - Governor's Mansion Chiller and Water Line	Franklin	Pool	Complete/Closed Out	100	06/30/22	06/30/22

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Reported to CPBOC on 7/30/2021						
* DFSS Maintenance Pool - 2020-22 - Health Services Building, HVAC & Piping, Phase II Reported to CPBOC on 9/23/2021	Franklin	Pool	Complete/Closed Out	100	04/30/23	05/31/23
* DFSS Maintenance Pool - 2020-22 - Libraries and Archives HVAC Replacement Reported to CPBOC on 5/19/2022	Franklin	Pool	Complete/Not Closed Out	100	09/05/23	09/05/23
* DFSS Maintenance Pool - 2022-24 - Bush Building Renovations Reported to CPBOC on 9/26/2024	Franklin	Pool	In Construction	70	02/22/26	
* DFSS Maintenance Pool - 2022-24 - CHR Window Replacement Reported to CPBOC on 3/28/2025	Franklin	Pool	In Construction	5	09/24/26	
* DFSS Maintenance Pool - 2024-26 - Fire Alarm Upgrades - Various Locations Reported to CPBOC on 3/28/2025	Statewide	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pool - 2024-26 - Flooring Repairs - Various Buildings Reported to CPBOC on 3/28/2025	Statewide	Pool	Construction/Multiple Bid Packs			
* DFSS Maintenance Pools - CHR Central Utility Plant Optimization Reported to CPBOC on 10/27/2022	Franklin	Pool	Complete/Not Closed Out	100	09/29/24	09/29/24
* Elevator Upgrades Phase 1	Statewide	2020-2022	Construction/Multiple Bid Packs			
* Fourth Floor Capitol Renovation \$5 million in bond funds authorized was reallocated to Capitol Campus Renovation	Franklin	2020-2022	Cancelled			
Frankfort State Property Flood Damage	Franklin	CPBOC-8/01/25	In Construction	60	02/22/26	
Green Bank Energy Savings Performance Contract Reported to CPBOC on 9/23/2025	Franklin	Pool	In Construction	17	03/01/27	
* HVAC Replacement - CHR Building	Franklin	2016-2018	Complete/Closed Out	100	03/05/23	03/05/23
* HVAC Replacement and Repair COT Building	Franklin	2020-2022	Construction/Multiple Bid Packs			

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* HVAC Replacement/Rebuild-Various - Bush Building HVAC System Replacement Reported to CPBOC on 9/26/2024	Franklin	Pool	In Construction	60	02/22/26	
* HVAC Replacement/Rebuild-Various - Central Lab Chiller Replacement Reported to CPBOC on 10/25/2023	Franklin	Pool	Construction/Multiple Bid Packs			
* L & N Building Exterior Upgrade	Jefferson	2022-2024	In Construction	56	04/21/26	
* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	Complete/Not Closed Out		03/20/22	03/20/22
* Renovate Cabinet for Human Resources Phase 1	Franklin	2024-2026	Design/Phase C			
* Replace Roof for Central Lab Building	Franklin	2024-2026	In Construction	0	07/25/26	
* Replace Roof for Transportation Building	Franklin	2024-2026	Design/Phase A			
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Construction/Multiple Bid Packs			
* Upgrade L&N Building	Jefferson	2016-2018	In Construction	56	04/21/26	
<b>General Government Cabinet/KY River Authority</b>						
Design and Repair Dam 7	Multi	2022-2024	Design/Phase B			
Design Lock 5	Multi	2022-2024	Awaiting Initiation by Agency			
Locks 2 and 3 Upper Guide Wall Repairs Initiated under prior 2020-2022 authorization	Multi	2022-2024	Revising/Rebidding			
<b>General Government Cabinet/Military Affairs</b>						
Army Aviation Support Facility Upgrade	Franklin	CPBOC-9/01/24	Awaiting Initiation by Agency			
* Ashland Readiness Center Envelope Renovation Comments: Project is in closeout	Boyd	CPBOC-5/01/24	In Construction	99	09/27/25	
* Ashland Readiness Center Window Replacement	Boyd	CPBOC-9/01/25	Bidding			
Bluegrass Station Warehouse Building 415 HVAC Installation	Fayette	CPBOC-5/01/24	Planning			
Boone National Guard Center Front Access Control Point Comments: No significant issues	Franklin	CPBOC-6/01/24	In Construction	78	06/07/26	

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* Boone National Guard Center G1 Building 124 Renovation  Comments: Project is in closeout	Franklin	CPBOC-5/01/24	In Construction	98	10/03/25	
Buechel Field Maintenance Shop Restoration  Comments: Project was on hold due to funding. Funding is now in place and project will continue to bid documents.	Jefferson	CPBOC-8/01/24	Design/Phase C			
* Construct Armory 4 Frankfort	Franklin	2024-2026	Awaiting Initiation by Agency			
* Construct Armory Addition - Shelbyville	Shelby	2024-2026	Design/Phase A			
Construct Bowman Organizational Maintenance Shop Restoration	Jefferson	2024-2026	Complete/Not Closed Out	100	07/12/24	07/12/24
Construct Civil Support Team Facility	Jefferson	2022-2024	Awaiting Initiation by Agency			
* Construct Conditioned Storage Facility - Kentucky Emergency Management	Franklin	2022-2024	Design/Phase C			
Construct Facilities Operations Maintenance Complex WHFRTC	Muhlenberg	2024-2026	Awaiting Initiation by Agency			
Construct Fitness Center Facility at WHFRTC	Muhlenberg	2024-2026	Awaiting Initiation by Agency			
Construct Harold L. Disney Training Site Athletic Field	Knox	2022-2024	Awaiting Initiation by Agency			
* Construct HLDTs Drainage Improvement	Knox	2024-2026	Awaiting Initiation by Agency			
Construct Improve Sewer System Bluegrass Station	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct New Barracks at HLDTs	Knox	2024-2026	Awaiting Initiation by Agency			
Construct New Barracks at Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency			
* Construct Readiness Center Somerset	Pulaski	2022-2024	Awaiting Initiation by Agency			
Construct Support Building Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency			
Cypress Creek Restoration Phase II  Comments: Project is behind schedule. GC has not properly manned the job to complete on time.	Muhlenberg	CPBOC-8/01/24	In Construction	49	12/25/25	
* DMA Boone National Guard Center Rear Access Control Point	Franklin	CPBOC-5/01/22	Complete/Not Closed Out	100	05/30/24	12/07/23
* DMA Boone National Guard Center SEOC Window Replacement	Franklin	CPBOC-8/01/21	Planning			

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* DMA Bowman Field Annex Readiness Center Interior Restoration	Jefferson	CPBOC-5/01/22	Complete/Not Closed Out	100	06/04/24	06/04/24
DMA Construct Burlington Field Maintenance Shop	Boone	CPBOC-5/01/22	In Construction	25	03/24/26	
DMA Construct Jackson Field Maintenance Shop	Breathitt	CPBOC-2/01/24	Design/Phase A			
Comments: Awaiting Federal design approval.						
DMA Construct Joint Force Headquarters Boone National Guard Center	Franklin	CPBOC-1/01/20	Construction/Multiple Bid Packs			
* DMA Danville Readiness Center Interior Restoration	Boyle	CPBOC-7/01/22	Complete/Not Closed Out	100	07/19/23	07/19/23
DMA Murray Readiness Center Interior Restoration	Calloway	CPBOC-8/01/21	Complete/Not Closed Out	100	06/20/23	05/23/23
* DMA Richmond Readiness Center Interior Modernization	Madison	CPBOC-6/01/20	Complete/Not Closed Out	100	11/09/21	11/09/21
DMA Wendell H. Ford Regional Training Center Cypress Creek Restoration	Muhlenberg	CPBOC-8/01/19	Complete/In Warranty	100	06/24/25	06/25/25
Comments: We are continuing to use this fund to pay 701 design fees for future phases of the restoration,						
Extension of Utilities W. H. Ford Training Site	Muhlenberg	2024-2026	In Construction	29	02/12/27	
Install Solar Panels at Armories Statewide	Multi	2018-2020	Construction/Multiple Bid Packs			
Kentucky Army National Guard Maneuver and Training Equipment Sites HVAC Fort Knox	Hardin	CPBOC-9/01/25	In Construction	5	05/09/26	
Comments: Contract awarded. contractor awaiting on equipment delivery						
* London Readiness Center Exterior Repairs	Laurel	CPBOC-7/01/24	Complete/In Warranty	100	04/13/25	04/13/25
* Monticello Readiness Center Interior Restoration	Wayne	CPBOC-8/01/24	Complete/In Warranty	100	10/27/25	09/24/25
Multi-Purpose Machine Gun Range	Muhlenberg	CPBOC-6/01/24	In Construction	60	10/29/25	
Comments: There is an outstanding request for Owner caused delays and additional weather delays						
* Ravenna Readiness Center Restroom Modernization	Estill	CPBOC-11/01/24	In Construction	99	05/23/25	
Comments: Project is in closeout						
* Restoration Ashland Armory - Phase 1	Boyd	2024-2026	Awaiting Initiation by Agency			
United States Property and Fiscal Office Interior Repairs	Franklin	CPBOC-9/01/24	Awaiting Initiation by Agency			
Upgrade of HVAC JSO	Laurel	2024-2026	Awaiting Initiation by Agency			

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Wendell H. Ford Regional Training Center Cypress Creek Restoration Phase III	Muhlenberg	CPBOC-9/01/24	In Construction	2	05/08/27	
Wendell H. Ford Regional Training Center Underground Electric	Muhlenberg	CPBOC-8/01/25	In Construction	6	05/07/26	
* Williamsburg Readiness Center Interior Repair	Whitley	CPBOC-8/01/25	Awarding Contract			
* Youth Challenge Academies Maintenance Pools - Appalachian Challenge Academy Renovations Reported to CPBOC on 7/31/2024	Harlan	Pool	Planning			

## General Government Cabinet/Veterans' Affairs

* Construct Bowling Green Veterans Center	Warren	2020-2022	Complete/In Warranty	99	11/07/25	11/07/25
Comments: Remaining construction work does not impact occupancy and will be completed in early 2026.						
* Design and Preconstruction - Bowling Green Veterans Center	Warren	Other	Complete/In Warranty	100	11/07/25	11/07/25
House Bill 24 (2020 Regular Session)						
Emergency Replacement Nurse Call System - Western KY Veterans' Center	Hopkins	CPBOC-11/01/20	Complete/Not Closed Out	100	10/10/24	09/19/24
Expansion of Columbarium Wall Ky Veterans Cemetery Central	Hardin	2024-2026	Planning			
Expansion of Columbarium Wall Ky Veterans Cemetery West	Hopkins	2024-2026	In Construction	5	03/27/26	
Expansion of Lawn Crypts - Kentucky Veterans Cemetery West	Christian	2022-2024	Complete/Closed Out	100	09/18/24	09/18/24
* Radcliff Veterans Center - Emergency Nurse Call System Replacement	Hardin	CPBOC-12/01/23	In Construction	95	08/30/25	
Comments: Project in close out						
* Radcliff Veterans' Center Building Repairs	Hardin	CPBOC-6/01/22	Complete/In Warranty	100	01/27/25	03/21/25
* Radcliff Veterans Center HVAC System Replacement	Hardin	2024-2026	In Construction	2	04/26/26	
* Renovate Interior/Exterior Thomson-Hood Veterans Center	Jessamine	2024-2026	Awaiting Initiation by Agency			
* Replace Exterior Lighting Thomson-Hood Veterans Center	Jessamine	2024-2026	Awaiting Initiation by Agency			

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* Replace Fire System Western Kentucky Veterans Center	Hopkins	2024-2026	Design/Phase B			
* Replace Heating and Cooling Systems - Western Kentucky Veterans Center	Hopkins	2022-2024	Design/Phase A			
* Replace Roof Eastern Kentucky Veterans Center	Perry	2024-2026	Bidding			
* Replace Roof Western Kentucky Veterans Center	Hopkins	2024-2026	Bidding			
<b>Health and Family Services Cabinet/Behavioral Health</b>						
* CHFS Maintenance Pool - 2022-2024 - Western State Hospital Bldg Patient Safety Enhancements-Phase II Reported to CPBOC on 5/23/2024	Christian	Pool	Construction/Multiple Bid Packs			
Comments: Construction contract was terminated on 11/24/2025 due to found conditions. Project will be rebid.						
* CHFS Maintenance Pool - 2022-24 - Central State Hospital Building Psychiatric Dorm Building Roof Rpl Reported to CPBOC on 6/20/2024	Jefferson	Pool	In Construction	1	02/26/26	
* CHFS Maintenance Pool - 2024-2026 - Oakwood - Improve Drainage and Address Erosion Issues Reported to CPBOC on 6/24/2025	Pulaski	Pool	Design/Phase A			
* CHFS Maintenance Pool - 2024-2026 - Oakwood Cottage Transformer Removal Reported to CPBOC on 9/26/2024	Pulaski	Pool	Design/Phase C			
* CHFS Maintenance Pool - 2024-2026 - Oakwood-Replace Eight HVAC and Seven Hot Water Tank Reported to CPBOC on 9/23/2025	Pulaski	Pool	Planning			
* CHFS Maintenance Pool - 2024-2026 - Outwood Replace Cottage Air Handlers and RLC Chiller Reported to CPBOC on 10/15/2024	Hopkins	Pool	In Construction	56	04/25/26	
* CHFS Maintenance Pool - 2024-2026 - Western State Hospital Campus-Wide Roof Replacement Reported to CPBOC on 9/26/2024	Christian	Pool	In Construction	97	02/06/26	
* CHFS Maintenance Pool - 2024-2026 - Western State Hospital-HVAC Rprs & Patient Safety Enhs, Phase II Reported to CPBOC on 10/15/2024	Christian	Pool	Construction/Multiple Bid Packs			

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Comments: This project appears in my reporting twice						
* CHFS Maintenance Pools - Central State Hospital Building Automation System Upgrade Reported to CPBOC on 5/23/2024 and 12/19/2024	Jefferson	Pool	Planning			
* Construct Forensic Psychiatric Hospital-KCPC	Oldham	2024-2026	Design/Phase A			
* Electrical & Telecom Upgrade-Western State Hospital Phase II	Christian	2018-2020	Complete/In Warranty	100	08/15/25	07/16/25
* Electrical System Upgrade at Western State Hospital - Design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood	Jefferson	2018-2020	Construction/Multiple Bid Packs			
* Oakwood Renovate/Replace Cottages - Phase II Comments: No issues	Pulaski	2020-2022	In Construction	94	01/13/26	
* Oakwood Renovate/Replace Cottages - Phase III	Pulaski	2022-2024	Design/Phase A			
* Oakwood Replace, Upgrade, and Enhance Generators	Pulaski	2020-2022	Complete/In Warranty	100	10/24/24	01/16/25
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	Complete/Not Closed Out	100	03/04/22	03/04/22
* Replace HVAC Piping-WSH	Christian	2024-2026	A/E Selection			
* Replace Water Lines-Oakwood	Pulaski	2024-2026	Construction/Multiple Bid Packs			
* Upgrade Mechanical Lines-WSH	Christian	2024-2026	A/E Selection			
* Western State Hospital - HVAC and Electrical Upgrades	Christian	2022-2024	Awaiting Initiation by Agency			
* Western State Hospital-Electrical Upgrade - Phase III	Christian	2020-2022	Design/Phase C			
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	Complete/Not Closed Out	100	03/01/21	04/26/19
<b>Health and Family Services Cabinet/General Administration</b>						
* CHFS Maintenance Pool - 2020-2022 - OUT-Repair/Replace Water Tower (Outwood Facility) Reported to CPBOC on 4/25/2023	Christian	Pool	Complete/In Warranty	100	08/30/25	07/30/25

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<b>Health and Family Services Cabinet/Medicaid Administration</b>						
* Maintenance Pools - DMS Replace CHR Sixth Floor Ceiling Reported to CPBOC on 3/28/2025	Franklin	Pool	In Construction	4	09/24/26	
<b>Health and Family Services Cabinet/Public Health</b>						
* Expand Central Laboratory	Franklin	2024-2026	Design/Phase C			
<b>Justice and Public Safety Cabinet/Corrections</b>						
* Assess Statewide Electrical System	Statewide	2024-2026	Planning			
* Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement Reported to CPBOC on 2/21/2017	Oldham	Pool	Awaiting Initiation by Agency			
* Corrections Maintenance Pool - 2022-24 - Blackburn Correctional Complex Selected Low Slope Roof Repl Reported to CPBOC on 9/27/2023	Fayette	Pool	Complete/In Warranty	100	09/04/25	09/04/25
* Corrections Maintenance Pool - 2022-24 - Eastern Kentucky Correctional Complex Repairs & Renovations Reported to CPBOC on 3/29/2023	Morgan	Pool	Design/Phase C			
* Corrections Maintenance Pool - 2022-24 - KCIW Lonnie Watson HVAC Repairs/Replacement Reported to CPBOC on 2/27/2024  Comments: Phase 1 and 2 are complete. Phase 3 is on going.	Shelby	Pool	In Construction	71	04/16/26	
* Corrections Maintenance Pool - 2022-24 - Mechanical, Electrical, & Plumbing Design - WEST Reported to CPBOC on 11/15/2023  Comments: Project is ongoing with multiple bid packs in construction or in design.	Multi	Pool	Construction/Multiple Bid Packs			
* Corrections Maintenance Pool - 2022-24 - Northpoint Training Center Selected Low Slope Roof Repl Reported to CPBOC on 9/27/2023	Boyle	Pool	Complete/In Warranty	98	05/11/25	04/08/25

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* Corrections Maintenance Pool - 2022-24 - Roofing Design - East Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	05/11/25	04/08/25
* Corrections Maintenance Pool - 2022-24 - Western KY Correctional Complex-Rpl Kitchen Drain Lines Reported to CPBOC on 5/23/2024 Comments: Project is complete.	Lyon	Pool	Complete/In Warranty	100	08/29/25	08/29/25
* Corrections Maintenance Pool - 2024-26 - KSP Repair/Replace HVAC System 4 Cell House Reported to CPBOC on 9/23/2025	Lyon	Pool	Design/Phase A			
* Corrections Maintenance Pool - 2024-26 - Luther Luckett Correctional Complex Various Roof Repls. Reported to CPBOC on 11/20/2025 Comments: Contractor finalizing submittals	Oldham	Pool	In Construction	5	03/04/26	
* Corrections Maintenance Pools - Blackburn Correctional Complex - New Gymnasium Building Reported to CPBOC on 10/25/2023	Fayette	Pool	Complete/In Warranty	100	07/11/25	07/11/25
* Corrections Maintenance Pools - Green River Correctional Complex Security Control for Buildings Reported to CPBOC on 8/19/2020 Comments: Project is completing under agreement with the Contractors Bonding Company. Progress is good and near completion.	Muhlenberg	Pool	In Construction	99	09/29/23	
* Corrections Maintenance Pools - KCIW Kitchen Drain Line Repair/Replace Reported to CPBOC on 2/25/2025 Comments: Temporary kitchen is in place. Demo work has started in permanent kitchen.	Shelby	Pool	In Construction	35	03/20/26	
* Corrections Maintenance Pools - KCIW Main Building Window Replacement Phase 2 Reported to CPBOC on 8/26/2025 Comments: Contractor has measured windows for fabrication. Window delivery is expected in May 20206.	Shelby	Pool	In Construction	5	11/10/26	
* Corrections Maintenance Pools - Kentucky State Penitentiary 5 Cellhouse Sewer Repairs Reported to CPBOC on 12/15/2022	Lyon	Pool	Complete/Not Closed Out	100	07/30/24	07/20/24
* Corrections Maintenance Pools - Kentucky State Penitentiary Shower House Renovations Reported to CPBOC on 8/29/2024	Lyon	Pool	In Construction	99	11/29/25	

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Comments: Project is currently being delayed by the HBC electrical inspection. When we receive directive from HBC we will update the completion date.						
* Corrections Maintenance Pools - Luther Luckett Correctional Complex - HVAC Rpl in Special Mgmt Unit Reported to CPBOC on 5/23/2024	Oldham	Pool	In Construction	99	09/27/25	
Comments: Project is substantially complete. Contractor is waiting on availability from institution to complete finish and change order work.						
* Corrections Maintenance Pools - Luther Luckett Correctional Complex Perimeter Fence Improvements Reported to CPBOC on 11/19/2024	Oldham	Pool	In Construction	85	01/22/26	
Comments: Perimeter fencing is mostly complete. Gates for sallyport are being installed.						
* Corrections Maintenance Pools - Luther Luckett Correctional Complex-Fire Alarm Replacement Reported to CPBOC on 6/20/2024	Oldham	Pool	In Construction	95	12/09/25	
Comments: Most of device installation is complete. New panels are being installed and software updated before new system can be switched over.						
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Drain Line Repair/Replacement Reported to CPBOC on 10/27/2022	Oldham	Pool	Complete/Not Closed Out	100	09/30/24	09/30/24
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Rooftop HVAC and Boiler Reported to CPBOC on 9/26/2024	Oldham	Pool	In Construction	99	09/27/25	
Comments: Project substantially complete. Contractor has to modify ductwork to meet balance requirements.						
* Corrections Maintenance Pools - Western Kentucky Correctional Complex Operation Building HVAC Reported to CPBOC on 9/27/2023	Lyon	Pool	Complete/In Warranty	100	08/26/25	08/20/25
* Demolish and Repair Tower Kentucky State Reformatory	Oldham	2018-2020	Cancelled			
Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4.155 million) and Repair and Stabilize Tower Kentucky State Reformatory (\$3.716 million) \$4.2 million of the \$7.871 million in bond funds authorized was reallocated to Design Relocation of Corrections Medical Facility						
* Design Level 4 Prison in Eastern KY	Undetermined	2024-2026	Design/Phase A			

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* Design of the Expansion of Little Sandy Correctional Complex	Elliott	2020-2022	Complete/In Warranty	100	09/10/25	08/30/25
* Design Relocation of Corrections Medical Facility	Oldham	2020-2022	Construction/Multiple Bid Packs			
Reallocation from the Demolish and Repair Tower Kentucky State Reformatory (\$4,200,000) and Replace Perimeter Fence, Kentucky State Reformatory (\$2,800,000)						
* Eastern Ky Corr. Complex Facade/Structure Repair/Replacement	Morgan	2024-2026	Design/Phase C			
* Eastern Ky Correctional Complex - HVAC Replacement	Morgan	2024-2026	Design/Phase C			
* Generator Replacement - Various Facilities	Multi	2020-2022	Construction/Multiple Bid Packs			
Reallocation from Install Emergency Generators - Luther Luckett and Green River (\$5.7 million)						
Comments: Project complete. Generators installed at LLCC, KCIW and GRCC.						
Green River Correctional Complex Fire Building K Power House	Muhlenberg	CPBOC-4/01/23	Complete/Not Closed Out	100	02/01/25	10/30/24
* Kentucky Correctional Institution for Women-Sewer Plant/Line	Shelby	2016-2018	Complete/Not Closed Out	100	02/10/24	11/28/23
* Kentucky State Penitentiary - Security Fence Addition	Lyon	2022-2024	Bidding			
* Kentucky State Reformatory - Demolition	Oldham	2024-2026	Awaiting Initiation by Agency			
* Little Sandy Correctional Complex - Expansion - Replace Reformat	Elliott	2022-2024	Complete/In Warranty	100	09/10/25	08/30/25
* Relocate Medical Services	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Renovate Northpoint Training CTR - Restricted Housing Unit	Boyle	2024-2026	Design/Phase C			
Comments: Agency request hold for funding						
* Repair Northpoint TRNG CTR-Exterior Dorms Masonry Tuckpoint	Boyle	2024-2026	In Construction	30	01/03/26	
* Replace KY ST Penitentiary-Gates/Controls at CH 3,4,5 & 6	Lyon	2024-2026	A/E Selection			
* Replace KY State Penitentiary - Utilities Infrastructure	Lyon	2024-2026	Design/Phase C			
Comments: Design in progress for replacement of steam, water, and gas lines.						

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* Replace Northpoint Training Center - HVAC at Dormitories	Boyle	2024-2026	Design/Phase A			
* Replace Perimeter Fence, Kentucky State Reformatory \$2.8 million of the \$3.116 million in bond funds authorized was reallocated to Design Relocation of Corrections Medical Facility	Oldham	2018-2020	Cancelled			
* Upgrade Green River Corr. Complex-Full Electrical System	Muhlenberg	2024-2026	Planning			
* Various - Water Tower Painting/Repairs	Multi	2022-2024	Construction/Multiple Bid Packs			

**Justice and Public Safety Cabinet/Criminal Justice Training**

Construct Western KY Regional Training Center House Bill 1 (2024 Regular Session)	Hopkins	Other	Bidding			
Criminal Justice Training Maintenance Pool - 2020-22 - Schwendeman-Thompson HVAC & Bldng Sys Upgrade Reported to CPBOC on 9/23/2021	Madison	Pool	Complete/Not Closed Out	100	04/02/23	04/02/23
Criminal Justice Training Maintenance Pools - Thompson Hall-Schwendeman Interior Refurbishment Reported to CPBOC on 8/26/2025	Madison	Pool	Design/Phase C			
Criminal Justice Training Maintenance Pools - Weber Building HVAC Repair Reported to CPBOC on 7/29/2025	Madison	Pool	Bidding			
Criminal Justice Training Misc. Maintenance Pool - 2022-24 - Boonesboro Firing Range-General Upgrade Reported to CPBOC on 6/20/2024	Madison	Pool	Complete/In Warranty	100	09/05/25	09/05/25
* New Indoor Firing Range Comments: Project closeout delayed due to storm damage.	Madison	2022-2024	In Construction	99	12/17/25	

**Justice and Public Safety Cabinet/Juvenile Justice**

* Assess & Design Renovation Jefferson County Youth Detention Center See Renovate Louisville Detention Center (combined auth)	Jefferson	Other	In Construction	18	04/17/27
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* Phase I - Renovate Jefferson County Youth Detention Center  See Renovate Louisville Detention Center (combined auth)	Jefferson	Other	In Construction	18	04/17/27	
* Regional Model - Detention Centers Consultant Senate Bill 162 (2023 Regular Session)	Statewide	Other	Planning			
* Renovate Louisville Detention Center (combined auth)  Authorizations for the following projects, House Bill 3 (2023 Regular Session), have been combined: Assess & Design Renovation Jefferson County Youth Detention Center Phase I - Renovate Jefferson County Youth Detention Center	Jefferson	Other	In Construction	18	04/17/27	
* Renovate Lyndon Detention Facility  Initially listed under Jefferson Regional Juvenile Detention Facility House Bill 3 (2023 Regular Session)	Jefferson	Other	In Construction	54	10/18/26	
* Retrofit Breathitt County Juvenile Detention Center	Breathitt	2024-2026	Design/Phase B			
* Retrofit Fayette County Juvenile Detention Center	Fayette	2024-2026	Bidding			
* Retrofit McCracken County Juvenile Detention Center	McCracken	2024-2026	Design/Phase C			
* Security Upgrades - Juvenile Detention Centers  Senate Bill 162 (2023 Regular Session)  Comments: projects in bidding process	Statewide	Other	Construction/Multiple Bid Packs			
<b>Justice and Public Safety Cabinet/State Police</b>						
* Construct New Skills Pad at Training Academy	Franklin	2024-2026	A/E Selection			
* Construct Post 1 (Hickory) Radio Room Expansion	Graves	2024-2026	Design/Phase C			
* KSP Supply Branch Facility Fire July 2024  Comments: No Issues	Franklin	CPBOC-12/01/24	In Construction	35	02/23/26	
* KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement	Statewide	2022-2024	Planning			
* Posts 7 (Richmond) & 10 (Harlan) Construction  Comments: Awaiting land acquisition by agency.	Multi	2022-2024	Design/Phase A			
* State Police Maintenance Pool - 2022-24 - Information Services Center HVAC Replacement  Reported to CPBOC on 2/27/2024	Franklin	Pool	Design/Phase C			

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* State Police Maintenance Pool - 2024-26 - Information Services Center Roof and Interior Renovation Reported to CPBOC on 6/24/2025	Franklin	Pool	Planning			
* State Police Maintenance Pools - KSP Post 11 Building Renovations Reported to CPBOC on 4/28/2025 Comments: Project behind schedule.	Laurel	Pool	In Construction	64	11/10/25	

## Postsecondary Education Cabinet/Kentucky State University

Acquire Land	Franklin	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-24 - Bradford Hall Renovation Reported to CPBOC on 11/19/2024	Franklin	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Chandler Hall Renovation Reported to CPBOC on 11/19/2024	Franklin	Pool	Design/Phase C			
* Asset Preservation Pool - 2022-24 - Combs Hall Renovation Reported to CPBOC on 3/26/2024 Comments: Close out in process.	Franklin	Pool	In Construction	98	08/07/25	
* Asset Preservation Pool - 2022-24 - Exum Center Exterior Repairs Reported to CPBOC on 1/22/2025	Franklin	Pool	Design/Phase B			
* Asset Preservation Pool - 2024-26 - Electronic Locking System Reported to CPBOC on 11/19/2024	Franklin	Pool	Planning			
* Asset Preservation Pool - 2024-26 - Mechanical and Energy Improvements Reported to CPBOC on 11/19/2024	Franklin	Pool	Planning			
* Asset Preservation Pool - 2024-26 - Shauntee Hall Renovation Reported to CPBOC on 12/16/2025	Franklin	Pool	Design/Phase A			
* Asset Preservation Pools - McCullin Hall Renovation	Franklin	Pool	Design/Phase A			

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Reported to CPBOC on 5/19/2025						
* Asset Preservation Pools - Walkway Improvements and Miscellaneous Repairs Reported to CPBOC on 5/19/2025	Franklin	Pool	Construction/Multiple Bid Packs			
Betty White Building Renovation	Franklin	CPBOC-2/01/25	Bidding			
Blazer Library Renovation	Franklin	CPBOC-2/01/24	Complete/In Warranty	94	01/10/25	01/10/25
* Design Health Sciences Center	Franklin	2024-2026	Design/Phase A			
Mold Remediation and Mechanical Repairs - The Halls	Franklin	CPBOC-2/01/19	Complete/Not Closed Out	100	07/26/19	07/26/19
Renovate Hunter Hall	Franklin	CPBOC-7/01/21	Complete/Not Closed Out	100	05/19/23	05/18/23
* Various Maintenance Pools - Academic Services Building Roof and Windows Reported to CPBOC on 5/19/2025	Franklin	Pool	Construction/Multiple Bid Packs			
<b>Postsecondary Education Cabinet/KY Higher Education Assistance Authority</b>						
KHEAA Building - HVAC and Roof Repair	Franklin	2022-2024	Complete/Not Closed Out	100	06/21/24	09/18/24
<b>Tourism, Arts &amp; Heritage Cabinet/Fish &amp; Wildlife Resources</b>						
Ballard Wildlife Management Area "Big Pump"	Ballard	CPBOC-5/01/22	In Construction	47	08/02/26	
Belvedere Farm Property Acquisition	Breckinridge	CPBOC-4/01/23	Complete/Not Closed Out	100	06/07/23	06/07/23
Camp Earl Wallace Dining Hall Construction Submitted to CPBOC as new project to allow for federal funds increase on 7/29/2025	Cumberland	2022-2024	Revising/Rebidding			
Construct Veterans' Memorial Shooting Range Initially approved as an interim project in May 2022	Scott	2024-2026	In Construction	86	12/31/25	
Critical Species Investigation Building	Franklin	CPBOC-11/01/22	In Construction	9	08/16/26	
Cumberland Forest Conservation Program/Ataya Comments: Senate Bill 241 from the 2023 Regular Session of the General Assembly directs the Department of Fish and Wildlife Resources to purchase a perpetual conservation easement to provide public access to the property for hunting and wildlife watching. This project is for the surveying of the 54,000-acre Ataya property in Knox, Bell and Leslie counties.	Multi	2024-2026	Other			
FILO Stream Mitigation Projects Pool - Bender Hollow Reported to CPBOC on 10/21/2021	Lincoln	Pool	Design/Phase B			

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FILO Stream Mitigation Projects Pool - Big Farm Reported to CPBOC on 9/20/2016	Bath	Pool	Complete/Not Closed Out	100	02/08/22	02/08/22
FILO Stream Mitigation Projects Pool - Big Rivers Wetland Reported to CPBOC on 10/21/2021 Comments: Weather delays	Multi	Pool	In Construction	63	12/23/25	
FILO Stream Mitigation Projects Pool - Blue Spring Creek Reported to CPBOC on 4/14/2020	Trigg	Pool	In Construction	90	04/08/26	
FILO Stream Mitigation Projects Pool - Broke Leg Creek Reported to CPBOC on 11/17/2022	Morgan	Pool	In Construction	12	01/15/27	
FILO Stream Mitigation Projects Pool - Burnett Branch Reported to CPBOC on 10/21/2021 Land Acquisition from Kentucky Heritage Land Conservation Fund (partnership with KDOW Wild Rivers program) reported to the committee on 11/15/2011	Multi	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Crow Creek Reported to CPBOC on 9/23/2021	Clinton	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Dodge Gap Jefferson County Memorial Forest Reported to CPBOC on 5/23/2023	Jefferson	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Eagle Creek Tributary	Union	Pool	Revising/Rebidding			
FILO Stream Mitigation Projects Pool - Ferguson Creek Reported to CPBOC on 5/23/2023	Livingston	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Gabbard Branch Reported to CPBOC on 11/15/2023	Butler	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Goose Creek Reported to CPBOC on 4/18/2017	Casey	Pool	Complete/Not Closed Out	100	06/26/20	03/01/20
FILO Stream Mitigation Projects Pool - Harrison Fork	Nelson	Pool	In Construction	30	04/01/26	

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Reported to CPBOC on 12/14/2023						
FILO Stream Mitigation Projects Pool - Horse Mill Reported to CPBOC on 1/18/2022	Morgan	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Ivy Creek Reported to CPBOC on 11/15/2023	Warren	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Laurel Gorge Greene Johnson	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Little Sexton Reported to CPBOC on 5/19/2022	Multi	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Mabry Wildlife Management Area 2 Design Build Combination of Laurel Creek Gorge #2, Laurel Creek Gorge (Smith), and Mart Whitt Fork Laurel Creek Gorge #2 and Mart Whitt Fork reported to committee on 7/18/2017	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Mart Whitt Fork	Elliott	Pool	Complete/Not Closed Out	100	11/01/22	03/31/22
FILO Stream Mitigation Projects Pool - Mill Creek Reported to CPBOC on 11/17/2022	Jefferson	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Morgan County Extension Wetland Reported to CPBOC on 10/21/2021	Morgan	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Mud Camp Reported to CPBOC on 9/29/2022	Cumberland	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Muddygut Branch Reported to CPBOC on 8/26/2025	Johnson	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek I Reported to CPBOC on 1/18/2022	Boone	Pool	Design/Phase C			
FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek II Reported to CPBOC on 10/21/2021	Boone	Pool	Design/Phase C			

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FILO Stream Mitigation Projects Pool - Northern Kentucky Middle Creek III Reported to CPBOC on 10/21/2021	Boone	Pool	Bidding			
FILO Stream Mitigation Projects Pool - Old Trace Creek	Elliott	Pool	Complete/Not Closed Out	100	12/01/18	12/01/18
FILO Stream Mitigation Projects Pool - Possum Hollow Reported to CPBOC on 3/26/2024	Butler	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Rich Wildlife Management Area - Red Oak Creek Reported to CPBOC on 6/19/2018	Owen	Pool	Complete/Not Closed Out	100	03/01/19	03/01/19
FILO Stream Mitigation Projects Pool - Rock Lick Will be reported to committee after design phase	Fleming	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Rogers Gap Reported to CPBOC on 10/18/2011	Scott	Pool	Complete/Not Closed Out	100	11/01/16	11/01/16
FILO Stream Mitigation Projects Pool - Rolling Fork WMA - Stillwell Branch Reported to CPBOC on 9/29/2022	Larue	Pool	In Construction	0	02/01/28	
FILO Stream Mitigation Projects Pool - Ross Creek Land Acquisition and Construction Reported to CPBOC on 2/19/2013 and 5/19/2020	Multi	Pool	Complete/Not Closed Out	100	06/01/20	06/01/20
FILO Stream Mitigation Projects Pool - Ross Creek AMP Reported to CPBOC on 11/15/2023	Lee	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Ross Creek III, Lee County Will be reported to committee after design phase	Lee	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Slabcamp Reported to CPBOC on 3/26/2024	Rowan	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Staggs Branch Reported to CPBOC on 9/29/2022	Lewis	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Steep Creek Reported to CPBOC on 11/17/2022	Boone	Pool	Design/Phase C			

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FILO Stream Mitigation Projects Pool - Stream Restoration Otter Creek Reported to CPBOC on 10/21/2021	Meade	Pool	Design/Phase B			
FILO Stream Mitigation Projects Pool - Tributary to Twelvemile Creek Reported to CPBOC on 3/26/2024	Campbell	Pool	Design/Phase A			
FILO Stream Mitigation Projects Pool - Whites Creek Reported to CPBOC on 10/21/2021	Boyd	Pool	In Construction	6	03/31/26	
FILO Stream Mitigation Projects Pool - Wolf Run Jefferson County Memorial Forest Reported to CPBOC on 10/21/2021	Jefferson	Pool	Design/Phase B			
Lakes and Streams Branch Building	Franklin	CPBOC-11/01/22	In Construction	9	08/16/26	
Mt. River Farms Property Acquisition	Wayne	CPBOC-11/01/25	Planning			
Waste Services Realty Property Acquisition Comments: Property Acquisition	Scott	CPBOC-8/01/25	Other			

### Tourism, Arts & Heritage Cabinet/KY Center for the Arts

Exterior Repair and Restoration Comments: Project schedule is being adjusted for completion in 2nd quarter of 2026 due to unacceptable work by the contractor that requires additional time and effort to provide an acceptable finished project.	Jefferson	2022-2024	In Construction	52	06/30/26
* Kentucky Center for the Arts - Facility Renovations House Bill 1 (2024 Regular Session) Comments: Weather delays	Jefferson	Other	In Construction	53	01/08/26
* Renovate Building to Improve Security	Jefferson	2024-2026	Awarding Contract		

### Tourism, Arts & Heritage Cabinet/KY Historical Society

* Kentucky Old State Capitol Preservation	Franklin	2024-2026	Planning
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### Tourism, Arts & Heritage Cabinet/KY Horse Park

* Barn Repair and Upgrades	Fayette	2022-2024	Construction/Multiple Bid Packs		
* Covered Arena and Rolex Stadium	Fayette	2022-2024	Complete/Not Closed Out	100	10/01/24

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Emergency Rolex Stadium Roof Damage	Fayette	CPBOC-9/01/23	Complete/In Warranty	100	03/26/25	03/16/25
* KHP Entertainment Pavilions Renovation House Bill 1 (2024 Regular Session)	Fayette	Other	Design/Phase A			
* KHP Replace Campground Sites and Bathhouse House Bill 1 (2024 Regular Session)	Fayette	Other	Design/Phase A			
* KHP Replace Competition Barns and Stalls House Bill 1 (2024 Regular Session)	Fayette	Other	Construction/Multiple Bid Packs			
* KHP Restaurant Renovation House Bill 1 (2024 Regular Session)	Fayette	Other	Design/Phase A			
* Renovate International Museum of the Horse	Fayette	2022-2024	Construction/Multiple Bid Packs			
* Renovate International Museum of the Horse - House Bill 1 House Bill 1 (2024 Regular Session)	Fayette	Other	Construction/Multiple Bid Packs			
* Replace Roofs - Museum, Gatehouse, Visitor Center Comments: Project in Closeout	Fayette	2022-2024	In Construction	99	10/03/25	

**Tourism, Arts & Heritage Cabinet/Parks**

Big Bone Lick State Park Nature Center	Boone	2024-2026	In Construction	10	04/17/26	
* Cumberland Falls Lodge Room Upgrade/Reconfiguration	Whitley	2024-2026	Design/Phase C			
Fort Boonesborough - Flood Remediation February 2025	Madison	CPBOC-7/01/25	Design/Phase A			
Fort Boonesborough - Parkwide - Flood Reconstruction	Madison	CPBOC-7/01/21	Complete/Not Closed Out	100	12/14/21	05/15/22
General Butler Lodge - Freeze Damage Repairs	Carroll	CPBOC-4/01/23	Construction/Multiple Bid Packs			
* HB 268 Pool - Carter Caves State Resort Park Sewer Upgrades - Phase II Reported to CPBOC on 3/26/2024	Carter	Pool	Complete/In Warranty	100	07/08/25	07/22/25
* HB 268 Pool - Kentucky Dam Village Infrastructure Sewer Upgrades (Phase I)	Marshall	Pool	Complete/Not Closed Out	100	03/31/24	06/09/24

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**
**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2026-1 (January)

**Print Date:** 01/15/2026

<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
Reported to CPBOC on 12/15/2022						
* HB 268 Pool - Kingdom Come Water Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Harlan	Pool	In Construction	55	06/30/26	
* HB 268 Pool - Lake Barkley Sewer Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Trigg	Pool	Complete/Not Closed Out	100	05/08/24	05/17/24
* HB 268 Pool - Lake Barkley Water Infrastructure Upgrade Reported to CPBOC on 2/21/2023	Trigg	Pool	Complete/Not Closed Out	100	05/22/24	06/24/24
* HB 268 Pool - Lake Barkley-Lodge Main Building Roof Replace Reported to CPBOC on 9/23/2025	Trigg	Pool	In Construction	0	08/27/26	
* HB 268 Pool - Lake Barkley-Waste Water and Infrastructure Upgrades Phase II Reported to CPBOC on 10/15/2024	Trigg	Pool	Design/Phase C			
* HB 268 Pool - Water and Sewer Upgrades - West Reported to CPBOC on 5/18/2021	Multi	Pool	Design/Phase C			
* HJR 56 Accommodations Hospitality Upgrades Pool - Accommodations and Hospitality Upgrades - DECA Reported to CPBOC on 6/20/2024 Comments: Lake Barkley project has been contracted. Other projects are still in design, Furniture packages are being finalized for bidding.	Multi	Pool	Construction/Multiple Bid Packs			
* HJR 56 Bldg Sys Repair and Replacement Pool - Central Office-Multi Park-Bldg Automated Sys Upgrades Reported to CPBOC on 6/20/2024	Statewide	Pool	Design/Phase C			
* HJR 56 Utility Improvements Pool - Central Office - Wastewater Collections Piping - East Parks Reported to CPBOC on 8/29/2024	Multi	Pool	Design/Phase A			
* HJR 56 Utility Improvements Pool - Central Office - Wastewater Collections Piping - West Parks Reported to CPBOC on 8/29/2024	Multi	Pool	Design/Phase A			
* Jenny Wiley Marina Reconstruction	Floyd	2024-2026	Bidding			

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**Reporting Agency:** Finance and Administration Cabinet

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<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
* Jenny Wiley New Archery Center	Perry	2024-2026	Design/Phase A			
* Jenny Wiley State Resort Park - Emergency Repairs House Bill 553 (2023 Regular Session)	Floyd	Other	Awarding Contract			
* JJ Audubon Beach House Conversion	Henderson	2024-2026	Construction/Multiple Bid Packs			
Comments: Demolition is complete, geotechnical report is being prepared for foundation design of future convention center.						
* JJ Audubon New Conference Center	Henderson	2024-2026	Design/Phase A			
Comments: Initial estimate exceeded available funding. Design team is working to determine a reduced scope that meets expectations.						
* Kenlake Structure Refurbishment (Cherokee)	Marshall	2024-2026	In Construction	52	12/20/25	
Comments: GC did not begin construction in a timely manner.						
* Lake Barkley - Lodge Wing Exterior Repair	Trigg	2024-2026	In Construction	5	01/24/27	
* Lake Barkley Fitness Center Upgrades	Trigg	2024-2026	Bidding			
Lake Barkley Lodge Fire Repairs	Trigg	CPBOC-4/01/22	Complete/Not Closed Out	100	02/15/23	02/15/23
* Lake Barkley State Resort Park - Emergency Repairs	Trigg	Other	Construction/Multiple Bid Packs			
Comments: Phase 1 is complete, Phase 2 is in warranty. Phase 3 is under contract and paired with fund CBRA.						
* Parks Maintenance Pools - Central Office-Marina Upgrades-Various Parks Reported to CPBOC on 11/19/2024	Multi	Pool	Design/Phase A			
* Pennyriile Beach Complex Repair/Upgrade	Christian	2024-2026	Construction/Multiple Bid Packs			
Comments: CCC shelter roof replacement is complete. New bath house and ADA upgrades are in Ph C design.						
Perryville ADA Accessible Restroom Facility	Boyle	2024-2026	In Construction	12	01/11/26	
* Wastewater Treatment Upgrades Pool - 2020-2022 - Carter Caves - Sewer Upgrades Phase 3 Reported to CPBOC on 9/26/2024	Carter	Pool	In Construction	0	06/26/27	
* Wastewater Treatment Upgrades Pool - 2020-2022 - KY Dam Water and Infrastructure Upgrades Phase 2 Reported to CPBOC on 9/26/2024	Marshall	Pool	Design/Phase A			
* Yatesville Marina Replacement	Lawrence	2024-2026	Design/Phase A			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**
**Reporting Agency:** Finance and Administration Cabinet

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>						
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018	Jefferson	Pool	Complete/Not Closed Out	100	07/29/22	07/29/22
* Agricultural Development Board - Deferred Maintenance and Renovation (Kentucky Exposition Center)	Jefferson	Pool	Planning			
* Agricultural Development Board - Entry Gate Remodel (Kentucky Exposition Center)	Jefferson	Pool	Complete/Not Closed Out	100	07/15/24	07/15/24
* Backup Power Supply Comments: Construction Manager/General Contractor bidding planned for 1st quarter of 2026.	Jefferson	2024-2026	Design/Phase C			
* Freedom Hall Sewer Line Replacement	Jefferson	2014-2016	Complete/Not Closed Out	100	08/24/17	08/24/17
* Kentucky Exposition Center Paving Pool - Kentucky Exposition Center Paving Project 2024 Reported to CPBOC on 8/29/2024 Comments: Project ongoing through agency	Jefferson	Pool	Construction/Multiple Bid Packs			
* Kentucky Exposition Center Redevelopment Plan Phase II Comments: Construction not scheduled to begin until 1st quarter of 2027	Jefferson	2024-2026	Design/Phase A			
* Ky International Convention Center Renovation and Expansion	Jefferson	2014-2016	Complete/Not Closed Out	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	Complete/Not Closed Out	100	03/10/20	03/10/20
* Land Acquisition	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Prestonia Grounds and Infrastructure Improvements	Jefferson	2020-2022	Complete/Not Closed Out		02/02/22	02/02/22
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Freedom Hall Acoustic Reported to CPBOC on 4/25/2023	Jefferson	Pool	Complete/In Warranty	100	03/23/25	03/18/25
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Freedom Hall Seating Repl Reported to CPBOC on 4/25/2023 Comments: No issues	Jefferson	Pool	Construction/Multiple Bid Packs			

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Finance and Administration Cabinet  
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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center - Gate Replacements Reported to CPBOC on 4/25/2023	Jefferson	Pool	Construction/Multiple Bid Packs			
Comments: This project includes reconstruction of entry Gates 2 & 4. Gate 4 work is substantially complete and Gate 2 work is on hold awaiting decision by the Using Agency to proceed.						
* State Fair Board Maintenance Pool - 2022-24 - Kentucky Exposition Center Security Reported to CPBOC on 2/21/2023	Jefferson	Pool	Construction/Multiple Bid Packs			
* State Fair Board Property Improvements - Kentucky Exposition Center Renovation Design Reported to CPBOC on 3/19/2024	Jefferson	Pool	Construction/Multiple Bid Packs			
* Upgrade Air Handling and Filtration System	Jefferson	2024-2026	Awaiting Initiation by Agency			

### Transportation Cabinet/Department of Aviation

Construct Capital City Airport Terminal Building	Franklin	2024-2026	Design/Phase A
Construct One Aircraft Maintenance Hangar	Franklin	2024-2026	Planning
Construct Sixteen New T-Hangars	Franklin	2024-2026	Planning
Construct Two Medium Sized Box Hangars	Franklin	2024-2026	Design/Phase B

### Transportation Cabinet/Department of Highways

* Clark County Eastbound Rest Area Remodel	Clark	CPBOC-10/01/24	Planning		
D-9 Rowan County East and West Bound Renovation	Rowan	CPBOC-1/01/25	Design/Phase C		
Comments: Waiting on Federal Funding to post for Advice of Change for Design					
* Transportation Warehouse Facility Renovation or Replacement	Franklin	2020-2022	In Construction	50	01/11/26
Comments: No issues					

### Transportation Cabinet/Gen Admin & Support (Transp)

* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Complete/In Warranty	100	12/13/25	10/31/25
* Construct Boyle County Bridge Crew Facility	Boyle	2022-2024	Complete/In Warranty	100	03/31/25	03/31/25

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**
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<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
* Construct Breckinridge County Maintenance and Salt Storage Facility	Breckinridge	2022-2024	Planning			
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	In Construction	65	03/09/26	
* Construct District 2 Office and Materials Lab	Hopkins	2022-2024	Construction/Multiple Bid Packs			
Comments: Phase 1 roof project is nearly complete. Phase 2 curtain wall replacement design will begin in Jan 2026.						
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Complete/Not Closed Out	100	08/18/23	01/26/24
* Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Cancelled			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/Not Closed Out		07/08/18	07/05/18
* Construct Union County Maintenance and Salt Storage Facility	Union	2022-2024	Design/Phase A			
* Construct Whitley County Maintenance/Salt Structure	Whitley	2020-2022	In Construction	22	05/21/26	
* District 6 Office and Materials Lab House Bill 490 (2022 Regular Session) amended authorized project amount Comments: Project is in closeout	Kenton	2020-2022	In Construction	99	10/31/25	
* Permanent Salt Conveyor System - Graves County Comments: No issues	Graves	2022-2024	In Construction	84	01/25/26	

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**
**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2026-1 (January)

**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Department of Education/Operations and Support Services</b>			
* KDE Maintenance Pool - 2022-24 - Kentucky School for the Deaf Brady Hall Roof	08/15/25	\$90,000.00	Awaiting Agency
Kentucky School for the Blind - Evans Hall Emergency Water Damage Restoration	07/28/25	\$6,433.62	Waiting on agency to close
* KSD New Elementary Building	03/21/20	\$24,501.45	Agency is in process of closing out.
* State Schools Roof Repair and Replacement Pool - 2022-24 - Kentucky School for the Deaf Roofs	07/01/24	\$2,560.19	Awaiting Agency to close out project.
<b>Education and Labor Cabinet/KY Educational Television</b>			
* Transmitter and Repack	09/01/20	\$381,933.01	Awaiting agency to close.
<b>Energy &amp; Environment Cabinet/Environmental Protection</b>			
* State-Owned Dam Repair - Bullock Pen Lake Dam	09/02/22	\$33,333.81	Awaiting Agency to close out project
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>			
* Air Handler Replacement and Repair - Central Lab	06/02/24	\$168,993.60	Awaiting final determination on remaining rooftop unit replacement.
* DFSS Maintenance Pool - 2020-2022 and Historic Properties Deferred Maintenance - Berry Hill Mansion	10/09/25	\$7,266.53	Awaiting Agency to close out
* DFSS Maintenance Pool - 2020-22 - Capitol Annex Exterior Repairs	12/04/25	\$53,160.81	Investigating other areas of failure.
* DFSS Maintenance Pool - 2020-22 - Libraries and Archives HVAC Replacement	10/05/24	\$24,597.00	Awaiting Agency to close out project.
* DFSS Maintenance Pools - CHR Central Utility Plant Optimization	10/29/25	\$94,818.45	Awaiting Agency to close out project.
* L&N Building Security and Structural Upgrades	04/20/23	\$30,000.00	Agency to explore use of remaining funds
<b>General Government Cabinet/Military Affairs</b>			
Construct Bowman Organizational Maintenance Shop Restoration	08/12/25	\$117,650.00	waiting on agency to close
* DMA Boone National Guard Center Rear Access Control Point	01/07/25	\$17,712.37	Awaiting Agency to close out project.
* DMA Bowman Field Annex Readiness Center Interior Restoration	07/04/25	\$117,654.05	Project close-out in process.
* DMA Danville Readiness Center Interior Restoration	08/19/24	\$47,593.11	Awaiting Agency to close out project

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**
**Reporting Agency:** Finance and Administration Cabinet

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<b>Cabinet/Agency/Project Title</b>	<b>Scheduled Closeout</b>	<b>Account Balance</b>	<b>Explanation - Why has the account not been closed?</b>
DMA Murray Readiness Center Interior Restoration	06/23/24	\$17,812.85	Awaiting agency
* DMA Richmond Readiness Center Interior Modernization	12/09/22	\$736,662.03	Awaiting Agency
<b>General Government Cabinet/Veterans' Affairs</b>			
Emergency Replacement Nurse Call System - Western KY Veterans' Center	10/19/25	\$202,247.96	Awaiting Agency
<b>Health and Family Services Cabinet/Behavioral Health</b>			
* Renovate/Replace Cottages - Oakwood, Phase I	04/04/23	\$109,653.00	Multi Phase Project
* Western State Hospital-Electrical Upgrade-Phase I	05/26/20	\$20,161.22	Multi Phase Project
<b>Justice and Public Safety Cabinet/Corrections</b>			
* Corrections Maintenance Pools - Kentucky State Penitentiary 5 Cellhouse Sewer Repairs	08/20/25	\$91.10	Waiting on agency to close out.
* Corrections Maintenance Pools - Roederer Correctional Complex Kitchen Drain Line Repair/Replacement	10/30/25	\$9,000.00	Waiting on agency to close out.
Green River Correctional Complex Fire Building K Power House	11/30/25	\$24,000.00	Waiting on agency to close out
* Kentucky Correctional Institution for Women-Sewer Plant/Line	12/28/24	\$217,234.31	AGency looking at using remaining funds for sewer system
<b>Justice and Public Safety Cabinet/Criminal Justice Training</b>			
Criminal Justice Training Maintenance Pool - 2020-22 - Schwendeman-Thompson HVAC & Bldng Sys Upgrade	05/02/24	\$79,567.90	Awaiting Agency to close out project.
<b>Postsecondary Education Cabinet/Kentucky State University</b>			
Mold Remediation and Mechanical Repairs - The Halls	08/26/20	\$127,108.81	Awaiting Agency to close out
Renovate Hunter Hall	06/18/24	\$36,615.76	Awaiting Agency to close out
<b>Postsecondary Education Cabinet/KY Higher Education Assistance Authority</b>			
KHEAA Building - HVAC and Roof Repair	10/18/25	\$103,408.72	Awaiting Agency to closeout
<b>Tourism, Arts &amp; Heritage Cabinet/Fish &amp; Wildlife Resources</b>			
Belvedere Farm Property Acquisition	07/07/24	\$60,298.62	Awaiting Agency approval to close out project.

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**
**Reporting Agency:** Finance and Administration Cabinet

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<b>Cabinet/Agency/Project Title</b>	<b>Scheduled Closeout</b>	<b>Account Balance</b>	<b>Explanation - Why has the account not been closed?</b>
FILO Stream Mitigation Projects Pool - Big Farm	03/08/23	\$507,489.32	This project requires more monitoring for compliance. As well we will use these funds for repairs that are needed.
FILO Stream Mitigation Projects Pool - Goose Creek	04/01/21	\$19,115.56	This account is being left open for additional monitoring that may be required for compliance.
FILO Stream Mitigation Projects Pool - Laurel Gorge Greene Johnson	04/30/23	\$537,783.73	The project is currently in the required monitoring period. This project is in year 2 of monitoring.
FILO Stream Mitigation Projects Pool - Mabry Wildlife Management Area 2 Design Build	04/30/23	\$1,322,717.90	The project is currently in the required monitoring period. This project is year 2 of monitoring.
FILO Stream Mitigation Projects Pool - Mart Whitt Fork	04/30/23	\$553,801.80	The project is currently in the required monitoring period. This project is year 2 of monitoring.
FILO Stream Mitigation Projects Pool - Old Trace Creek	01/01/20	\$1,387,495.67	We only completed the initial phase of this project. We hope to continue building this project in the years to come.
FILO Stream Mitigation Projects Pool - Rich Wildlife Management Area - Red Oak Creek	04/01/20	\$4,794,539.33	We only completed the initial phase of this project. We hope to continue building this project in the years to come.
FILO Stream Mitigation Projects Pool - Rogers Gap	12/01/17	\$1,065,106.12	This project account will need to stay open for a repair.
FILO Stream Mitigation Projects Pool - Ross Creek	07/01/21	\$382,346.83	This project account is being kept open for required monitoring. The project is in year 7 of monitoring.
<b>Tourism, Arts &amp; Heritage Cabinet/KY Horse Park</b>			
* Covered Arena and Rolex Stadium	11/01/25	\$122,584.97	Awaiting Agency to close out
<b>Tourism, Arts &amp; Heritage Cabinet/Parks</b>			
Fort Boonesborough - Parkwide - Flood Reconstruction	06/15/23	\$451,780.94	Working on closeout with Agency
* HB 268 Pool - Kentucky Dam Village Infrastructure Sewer Upgrades (Phase I)	07/09/25	\$89,369.60	Have requested Agency close project.
* HB 268 Pool - Lake Barkley Sewer Infrastructure Upgrade	06/17/25	\$211,152.69	Have requested Agency close project.
* HB 268 Pool - Lake Barkley Water Infrastructure Upgrade	07/24/25	\$206,039.67	Have requested Agency close project.
Lake Barkley Lodge Fire Repairs	03/15/24	\$976,345.23	Awaiting agency
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>			
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center)	08/29/23	\$3,117.12	waiting on agency to close out
* Agricultural Development Board - Entry Gate Remodel (Kentucky Exposition Center)	08/15/25	\$172,282.05	To ensure all expenses and payments have been reconciled, close out will now take place.
* Freedom Hall Sewer Line Replacement	09/24/18	\$59,400.00	Agency is using remaining funds.

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2026-1 (January)**Print Date:** 01/15/2026

<b>Cabinet/Agency/Project Title</b>	<b>Scheduled Closeout</b>	<b>Account Balance</b>	<b>Explanation - Why has the account not been closed?</b>
* Ky International Convention Center Renovation and Expansion	12/01/19	\$44,000.00	Waiting on agency to close
* Ky International Convention Center Roof Replacement	04/10/21	\$366,000.00	Waiting on agency to close
* Prestonia Grounds and Infrastructure Improvements	03/02/23	\$26,553.29	Agency reviewing potential additional work.
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>			
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	02/26/25	\$29,261.39	Awaiting agency
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	08/05/19	\$147,087.82	Awaiting agency

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Eastern Kentucky University  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
* Eastern Scholar House Program Expansion House Bill 1 (2024 Regular Session)	Whitley	Other	Planning			
Academic Computing Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Administrative Computing Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Madison	2022-2024	Multiple Subprojects			
Use of restricted funds rather than agency bonds for the fiscal year 2023 match reported to CPBOC on 8/24/2022						
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU001 Steam Line Upgrades - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU002 Powell Roof Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU003 Rowlett Roof Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU005 Burrier Exterior Repairs)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Accessways - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU009 Parking Systems)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU019 Campus IT Upgrade - 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU001 Steam Line Upgrades - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU001 Steam Line Upgrades - Phase 1) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU001 Steam Line Upgrades - Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - 0)	Madison	2022-2024	In Construction	95	08/31/26	
Other Lines						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Phase 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Rm 54)						

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Eastern Kentucky University  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Phase 1) Lower Level Interior	Madison	2022-2024	Complete/Closed Out	100	09/01/25	09/01/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Phase 2) Exterior + Brock	Madison	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU004 Coates Exterior/Interior Repairs - Rm 54)	Madison	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU005 Burrier Exterior Repairs)	Madison	2022-2024	Complete/Not Closed Out	100	12/31/25	12/30/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - 0) Sub-projects:	Madison	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Adams House)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Burrier)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Business & Tech) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Cammack) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Campbell) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Coates Chiller)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Combs Cooling)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Crabbe Chiller) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Crabbe Cooling) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Boiler) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Chiller) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Donovan Split Unit) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Fitness/Wellness) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - K-J HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Keen Johnson) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Lancaster Watermain)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Perkins Cooling) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Perkins Heating) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Science Bldg Condnsr Pmps)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace AHUs) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace Chiller) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Wallace Cooling) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Whitlock Boilers) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Whitlock Cooling) - Complete/Closed Out						

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Adams House)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Burrier)	Madison	2022-2024	Complete/Closed Out		11/30/23	04/25/24
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Coates Chiller)	Madison	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Combs Cooling)	Madison	2022-2024	Complete/Closed Out	100	06/30/25	07/30/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - K-J HVAC)	Madison	2022-2024	In Construction	38	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Lancaster Watermain)	Madison	2022-2024	Complete/Not Closed Out	100	09/01/25	09/01/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Science Bldg Condnsr Pmps)	Madison	2022-2024	In Construction	99	10/31/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - 0) Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Burrier) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Cammack) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Campbell) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Coates ADA) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Coates) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Combs) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Commonwealth) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Keen Johnson) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Rowlett) Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Wallace) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Whitlock) - Complete/Closed Out	Madison	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Campbell)	Madison	2022-2024	Complete/Not Closed Out	100	11/30/25	11/15/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Keen Johnson)	Madison	2022-2024	In Construction	30	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Rowlett)	Madison	2022-2024	Complete/Not Closed Out	100	07/25/25	07/25/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - 0)	Madison	2022-2024	Multiple Subprojects			

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**Reporting Agency:** Eastern Kentucky University  
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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Campus ADA) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Campus) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Keen Johnson/Powell)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - North Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Perkins)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Powell Plaza)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Ravine/Jones/Moore ADA)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Keen Johnson/Powell)	Madison	2022-2024	Complete/Not Closed Out	100	08/30/26	11/30/25
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - North Hall)	Madison	2022-2024	Awarding Contract			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Perkins)	Madison	2022-2024	In Construction	20	12/31/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Powell Plaza)	Madison		Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Ravine/Jones/Moore ADA)	Madison	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU009 Parking Systems)	Madison	2022-2024	Awaiting Initiation by Agency			
Use of restricted funds rather than agency bonds for the fiscal year 2023 match reported to CPBOC on 8/24/2022						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Campus - Arc Flash)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Keen Johnson) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Parking Emg Phone Boxes)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Campus - Arc Flash)	Madison	2022-2024	In Construction	55	09/30/27	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU010 Electrical Sys - Parking Emg Phone Boxes)	Madison	2022-2024	In Construction	87	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - 0)	Madison	2022-2024	Multiple Subprojects			

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Alumni Coliseum)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Cammack)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Combs) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Heat Plant)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Ramsey/Heat Plant)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Alumni Coliseum)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Cammack)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Heat Plant)	Madison	2022-2024	In Construction	92	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU011 Roofs - Ramsey/Heat Plant)	Madison	2022-2024	In Construction	98	04/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Combs)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Commonwealth)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 303)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 301/302)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Rowlett) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Whitlock) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Combs)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Commonwealth)	Madison	2022-2024	In Construction	9	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 301/302)	Madison	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU012 Building Interiors - Crabbe Library 303)	Madison	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - 0)	Madison	2022-2024	Multiple Subprojects			
Sub-project:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - Maintenance)						

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: EKU013 Begley DM - Maintenance)	Madison	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU019 Campus IT Upgrade - 0)	Madison	2022-2024	Complete/Not Closed Out	100	12/31/25	12/31/25
Sub-project:						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU019 Campus IT Upgrade - Various)						
Asset Preservation Pool - 2022-2024 (Sub-project: EKU019 Campus IT Upgrade - Various)	Madison	2022-2024	Complete/Not Closed Out	100	12/31/25	12/31/25
* Asset Preservation Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Athletics Capital Improvements Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
* Aviation Programs	Madison	Other	Planning			
House Bill 1 (2024 Regular Session)						
Campus Data Network Pool - 2024-2026	Madison	2024-2026	Complete/Not Closed Out	100	12/31/25	12/31/25
* Construct Aviation/Aerospace Instructional Facility	Madison	2020-2022	Planning			
Approved pursuant to KRS 45.763						
\$1,890,800 in bond funds reallocated from Purchase Aviation Maintenance Technician/Pilot Training Equipment						
* Construct New Model Laboratory School	Madison	2022-2024	In Construction	4	08/01/28	
CM-at-Risk project delivery method reported to CPBOC on 8/26/2025						
* Construct New Model Laboratory School Phase II	Madison	2024-2026	Planning			
CM-at-Risk project delivery method reported to CPBOC on 8/26/2025						
Construct Student Life Facilities	Madison	2016-2018	In Construction	99	04/30/26	
Improve Campus Pedestrian, Park & Transp Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Innovation and Commercialization Pool - 2024-2026	Multi	2024-2026	Awaiting Initiation by Agency			
Maintain/Expand Begley Building	Madison	2024-2026	Awaiting Initiation by Agency			
Miscellaneous Maintenance Pool - 2022-2024	Madison	2022-2024	Complete/Closed Out	100	10/28/23	08/28/24
Return Mattox to Residence Hall						
Natural Areas Improvement Pool - 2024-2026	Multi	2024-2026	Awaiting Initiation by Agency			
Property Acquisitions Pool - 2024-2026	Madison	2024-2026	Awaiting Initiation by Agency			
Renovate Additional University Services Space	Madison	2024-2026	Awaiting Initiation by Agency			
* Renovate Alumni Coliseum	Madison	2022-2024	In Construction	99	06/30/26	

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate/Repurpose Commonwealth Hall	Madison	2024-2026	Awaiting Initiation by Agency			
Residence Hall Renovation Pool	Madison	2020-2022	Multiple Subprojects			
Sub-projects:						
Residence Hall Renovation Pool (Sub-project: Phase I - Keene Hall)						
Residence Hall Renovation Pool (Sub-project: Phase I - Palmer Hall)						
Residence Hall Renovation Pool (Sub-project: Phase I - Keene Hall)	Madison	2022-2024	Complete/Not Closed Out	100	07/31/24	07/31/24
Residence Hall Renovation Pool (Sub-project: Phase I - Palmer Hall)	Madison	2022-2024	Complete/Not Closed Out	100	06/30/25	03/01/25
Upgrade and Improve Residence Halls Pool - 2024-2026	Madison	2024-2026	Planning			
Sub-projects:						
Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Burnam Hall)						
Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Sullivan Hall)						
Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Burnam Hall)	Madison	2024-2026	In Construction	99	06/30/26	
Upgrade and Improve Residence Halls Pool - 2024-2026 (Sub-project: Phase II - Sullivan Hall)	Madison	2024-2026	Cancelled			
Upgrade Campus Infrastructure	Madison	2024-2026	Complete/Not Closed Out	100	12/31/25	12/31/25
Approved pursuant to KRS 45.763						

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**
**Reporting Agency:** Eastern Kentucky University

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Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>			
Asset Preservation Pool - 2022-2024 (Sub-project: EKU005 Burrier Exterior Repairs)	01/30/27	\$1,365,000.00	Burrier projects have been cancelled due to building use changing.
Asset Preservation Pool - 2022-2024 (Sub-project: EKU006 Infra-Bldg-Sys - Lancaster Watermain)	10/01/26	\$180,672.99	We need to balance the account and make final draws.
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Campbell)	12/15/26	\$1.00	Draw must be completed and reconciliation of funds
Asset Preservation Pool - 2022-2024 (Sub-project: EKU007 Elevator Sys - Rowlett)	08/25/26	\$150,463.76	Final draw and reconciliation of funds to complete.
Asset Preservation Pool - 2022-2024 (Sub-project: EKU008 Pedestrian Access - Keen Johnson/Powell)	12/30/26	\$3,200.00	Last draw needed and reconciliation of funds.
Asset Preservation Pool - 2022-2024 (Sub-project: EKU019 Campus IT Upgrade - 0)	01/31/27	\$97,009.09	Draws need to be completed and reconciliation of funds
Asset Preservation Pool - 2022-2024 (Sub-project: EKU019 Campus IT Upgrade - Various)	01/31/27	\$97,009.09	Draws need to be completed and reconciliation of funds
Campus Data Network Pool - 2024-2026	01/31/27	\$1.00	Draw and reconciliation needed
Residence Hall Renovation Pool (Sub-project: Phase I - Keene Hall)	08/31/25	\$10,000.00	Funds are still listed in this project until Burnam Hall is complete. Until all Housing projects are closed funds haven't been reallocated.
Residence Hall Renovation Pool (Sub-project: Phase I - Palmer Hall)	04/01/26	\$1.00	Funds are still listed in this project until Burnam Hall is complete. Until all Housing projects are closed funds haven't been reallocated.
Upgrade Campus Infrastructure	01/31/27	\$97,009.09	Draw and reconciliation needs to be completed

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**QUARTERLY CAPITAL PROJECTS STATUS REPORT**
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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Morehead State University</b>						
* Asset Preservation Pool - 2022-2024	Rowan	2022-2024	In Construction	96	12/30/25	
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Academic-Athletic Center Life Safety)						
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Electrical/HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure Phase 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure)						
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communications, Wireless)						
Asset Preservation Pool - 2022-2024 (Sub-project: Cooper Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Eagle Lake Apartment Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Ginger Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Mignon Complex Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Nunn Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Water Treatment Sediment Basin)						
Asset Preservation Pool - 2022-2024 (Sub-project: Academic-Athletic Center Life Safety)	Rowan	2022-2024	In Construction	85	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Electrical/HVAC)	Rowan	2022-2024	Construction/Multiple Bid Packs			
Asset Preservation Pool - 2022-2024 (Sub-project: Camden-Carroll Library Renovation)	Rowan	2022-2024	Complete/Closed Out	100	08/15/24	10/01/24
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure Phase 2)	Rowan	2022-2024	In Construction	91	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communication Infrastructure)	Rowan	2022-2024	Complete/Closed Out		03/15/24	03/14/24
Asset Preservation Pool - 2022-2024 (Sub-project: Campus Communications, Wireless)	Rowan	2022-2024	Complete/In Warranty	100	10/01/24	03/20/25
Asset Preservation Pool - 2022-2024 (Sub-project: Cooper Hall Renovation)	Rowan	2022-2024	Complete/In Warranty		03/17/25	05/21/25
Asset Preservation Pool - 2022-2024 (Sub-project: Eagle Lake Apartment Renovations)	Rowan	2022-2024	In Construction	95	08/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Ginger Hall Renovation)	Rowan	2022-2024	In Construction	95	06/30/26	

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<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
Asset Preservation Pool - 2022-2024 (Sub-project: Mignon Complex Renovations)	Rowan	2022-2024	In Construction	78	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Nunn Hall Renovation)	Rowan	2022-2024	In Construction	98	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Water Treatment Sediment Basin)	Rowan	2022-2024	In Construction	50	06/30/26	
* Asset Preservation Pool - 2024-2026	Rowan	2024-2026	In Construction	10	06/30/27	
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Breckinridge Hall Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Comm Infrastructure Phase 3)						
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Elevator Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Fields Hall Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Library 2nd Floor)						
Asset Preservation Pool - 2024-2026 (Sub-project: Normal Hall Raze and Replace)						
Asset Preservation Pool - 2024-2026 (Sub-project: Space Science Fiber Upgrade)						
Asset Preservation Pool - 2024-2026 (Sub-project: Vet Tech Lab Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Water Testing Lab Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wetherby Drainage Remediation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Breckinridge Hall Renovation)	Rowan	2024-2026	In Construction	50	12/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Comm Infrastructure Phase 3)	Rowan	2024-2026	In Construction	35	06/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Campus Elevator Upgrades)	Rowan	2024-2026	In Construction	20	06/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Fields Hall Renovation)	Rowan	2024-2026	In Construction	90	06/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Library 2nd Floor)	Rowan	2024-2026	In Construction	80	09/30/25	
Comments: Project is to be completed on schedule.						
Asset Preservation Pool - 2024-2026 (Sub-project: Normal Hall Raze and Replace)	Rowan	2024-2026	In Construction	7	12/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Space Science Fiber Upgrade)	Rowan	2024-2026	Complete/In Warranty	100	06/30/25	06/30/25
Asset Preservation Pool - 2024-2026 (Sub-project: Vet Tech Lab Renovation)	Rowan	2024-2026	In Construction	52	12/31/25	

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**Reporting Agency:** Morehead State University

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Asset Preservation Pool - 2024-2026 (Sub-project: Water Testing Lab Renovation)	Rowan	2024-2026	Complete/In Warranty	100	09/29/25	09/29/25
Asset Preservation Pool - 2024-2026 (Sub-project: Wetherby Drainage Remediation)	Rowan	2024-2026	In Construction	90	12/30/25	
Capital Renewal and Maintenance Pool - Auxiliary	Rowan	2020-2022	Awaiting Initiation by Agency			
* Construct Multi-Disciplinary Classroom Building	Rowan	2024-2026	In Construction	10	06/30/27	
Construct New Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Construct New Residence Hall #1	Rowan	2024-2026	In Construction	42	05/01/26	
Construct New Residence Hall #2	Rowan	2024-2026	Awaiting Initiation by Agency			
* Construct Science and Engineering Building CM-GC project delivery method reported to CPBOC on 1/30/2024	Rowan	2022-2024	In Construction	27	05/06/27	
* Morehead Deep Space Array House Bill 1 (2024 Regular Session)	Rowan	Other	Awaiting Initiation by Agency			
Renovate Cartmell Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Fields Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Grote-Thompson Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Renovate Normal Residence Hall	Rowan	2022-2024	Awaiting Initiation by Agency			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2020-2022	Awaiting Initiation by Agency			

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**Reporting Agency:** Murray State University

**Report Quarter:** 2026-1 (January)

**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Murray State University</b>						
Acquire Agriculture Research Farm Land	Calloway	2024-2026	Awaiting Initiation by Agency			
Acquire Property	Calloway	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Calloway	2022-2024	Multiple Subprojects			
Sub-projects:						
Match coming from Historic Building Preservation Pool agency bond proceeds, except for White Hall projects						
Asset Preservation Pool - 2022-2024 (Sub-project: Applied Science Renovations - Agriculture)						
Asset Preservation Pool - 2022-2024 (Sub-project: Biology Building Cooling Tower Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carman Animal Health HVAC Upgrades) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall Emergency Generator Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: CFSB Center Auxiliary Generator)						
Asset Preservation Pool - 2022-2024 (Sub-project: Curris Center Interior Refresh) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fine Arts HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Hancock HVAC Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: Pogue Library HVAC and Electrical Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: Racer Arena HVAC)						
Asset Preservation Pool - 2022-2024 (Sub-project: Waterfield HVAC Phase II) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Wells Hall HVAC Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Air Handling Unit Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Boiler Replacement) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Hydronic Piping Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Applied Science Renovations - Agriculture)	Calloway	2022-2024	In Construction	95	12/02/25	
Comments: Working in an occupied building delayed the contractor's progress, due to owners request. We also experienced a hydronic piping leak on the south tower that caused damage that needed to be repaired.						
Asset Preservation Pool - 2022-2024 (Sub-project: Biology Building Cooling Tower Replacement)	Calloway	2022-2024	Complete/In Warranty	100	07/19/25	06/19/25
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall Emergency Generator Replacement)	Calloway	2022-2024	Complete/Closed Out	100	04/18/24	07/31/24
Asset Preservation Pool - 2022-2024 (Sub-project: Carr Hall HVAC)	Calloway	2020-2022	Complete/In Warranty	100	11/22/25	11/22/25
Asset Preservation Pool - 2022-2024 (Sub-project: CFSB Center Auxiliary Generator)	Calloway	2022-2024	Design/Phase B			

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<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts HVAC Upgrades)  Comments: Due to request from building occupants to delay work during the semester, the contractor wasn't able to make as much progress as needed to meet the contractual date.	Calloway	2022-2024	Complete/In Warranty	100	08/15/25	09/15/25
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)	Calloway	2022-2024	Complete/Not Closed Out	100	08/19/24	08/01/24
Asset Preservation Pool - 2022-2024 (Sub-project: Fine Arts HVAC Upgrades)  Comments: An additional gas line had to be run to the building delaying the original start up date for the new boiler.	Calloway	2022-2024	In Construction	98	12/09/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Hancock HVAC Renovations)	Caldwell	2022-2024	Complete/In Warranty	100	03/01/25	02/01/25
Asset Preservation Pool - 2022-2024 (Sub-project: Pogue Library HVAC and Electrical Upgrades)  Comments: working on finalizing building controls with Trane and Reliable.	Calloway	2022-2024	In Construction	99	12/09/25	
Asset Preservation Pool - 2022-2024 (Sub-project: Racer Arena HVAC)	Calloway	2020-2022	Complete/In Warranty	100	11/22/25	11/22/25
Asset Preservation Pool - 2022-2024 (Sub-project: Wells Hall HVAC Upgrades)	Calloway	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: White Hall Hydronic Piping Replacement)	Calloway	2022-2024	Complete/In Warranty	100	08/11/25	07/11/25
* Asset Preservation Pool - 2024-2026	Calloway	2024-2026	Multiple Subprojects			

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Alexander Hall Chiller Repl & Building Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Blackburn Building Window Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Carr Hall Window Replacements)						
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Boiler Controls)						
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Chiller #2 & Chill Water Upgrade)						
Asset Preservation Pool - 2024-2026 (Sub-project: Collins Industry & Tech Bldg Generator & AHU #5)						
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Doyle Fine Arts)						
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Expo Center)						
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Hancock Biological)						
Asset Preservation Pool - 2024-2026 (Sub-project: Electrical Infrastructure Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Expo Center Boiler Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: General Services Chiller Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Mason Hall Renovations - Nursing)						
Asset Preservation Pool - 2024-2026 (Sub-project: Science Complex - Biology Boiler Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wilson Hall HVAC Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Wrather Hall Window Repl & Exterior Envelope)						
Asset Preservation Pool - 2024-2026 (Sub-project: Alexander Hall Chiller Repl & Building Upgrades)	Calloway	2024-2026	In Construction	65	02/01/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Blackburn Building Window Replacement)	Calloway	2024-2026	In Construction	2	01/22/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Carr Hall Window Replacements)	Calloway	2024-2026	A/E Selection			
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Boiler Controls)	Calloway	2024-2026	Complete/In Warranty	99	10/15/25	10/15/25
Asset Preservation Pool - 2024-2026 (Sub-project: Central Plant Chiller #2 & Chill Water Upgrade)	Calloway	2024-2026	In Construction	50	04/16/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Collins Industry & Tech Bldg Generator & AHU #5)	Calloway	2024-2026	In Construction	30	05/16/26	
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Doyle Fine Arts)	Calloway	2024-2026	In Construction	90	12/31/25	
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Expo Center)	Calloway	2024-2026	Bidding			
Asset Preservation Pool - 2024-2026 (Sub-project: E&G Fire Alarm Replacement - Hancock Biological)	Calloway	2024-2026	Design/Phase A			

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Asset Preservation Pool - 2024-2026 (Sub-project: Electrical Infrastructure Upgrades)	Calloway	2024-2026	A/E Selection			
Asset Preservation Pool - 2024-2026 (Sub-project: Expo Center Boiler Replacement)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: General Services Chiller Replacement)	Calloway	2024-2026	Awarding Contract			
Asset Preservation Pool - 2024-2026 (Sub-project: Mason Hall Renovations - Nursing)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Science Complex - Biology Boiler Replacement)	Calloway	2024-2026	In Construction	98	11/23/25	
Comments: working through some issues with the building AHU before starting up the new boiler						
Asset Preservation Pool - 2024-2026 (Sub-project: Wilson Hall HVAC Upgrades)	Calloway	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Wrather Hall Window Repl & Exterior Envelope)	Calloway	2024-2026	In Construction	2	04/16/26	
Asset Preservation Pool - Residence Halls	Calloway	2024-2026	Awaiting Initiation by Agency			
Athletic Facilities Improvements Pool - 2024-2026 Sub-project:	Calloway	2024-2026	Multiple Subprojects			
Athletic Facilities Improvements Pool - 2024-2026 (CFSB Center Lower Bowl Seating Replacement)						
Athletic Facilities Improvements Pool - 2024-2026 (CFSB Center Lower Bowl Seating Replacement)	Calloway	2024-2026	Bidding			
* Construct Learning Commons with Housing	Calloway	2024-2026	In Construction	2	12/01/26	
Construct New Auxiliary Services Building	Calloway	2024-2026	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center Sub-projects:	Christian	2014-2016	Multiple Subprojects			
Construct New Breathitt Veterinary Center (Sub-project: Construct Brick Monument Style Sign)						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC) - Complete/Closed Out						
Construct New Breathitt Veterinary Center (Sub-project: Construct New BVC Equipment Storage Bldg) - Complete/Closed Out						
Construct New Breathitt Veterinary Center (Sub-project: Construct Brick Monument Style Sign)	Christian	2014-2016	Bidding			
Construct Residential Housing	Calloway	2020-2022	Cancelled			
P3 project delivery method reported to CPBOC on 10/21/2021						

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<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
* Construct School of Nursing and Health Professional Building	Calloway	2022-2024	In Construction	40	06/10/26	
Construct Veterinary Technician Program Facility House Bill 1 (2024 Regular Session)	Calloway	Other	Design/Phase C			
Construct/Renovate Dining Facility	Calloway	2024-2026	Awaiting Initiation by Agency			
Curris Center Roof Replacement	Calloway	CPBOC-4/01/25	Complete/In Warranty	100	07/30/25	07/16/25
Enhance Dining Facility	Calloway	2024-2026	Planning			
* Renovate Cybersecurity Building House Bill 1 (2024 Regular Session)	Calloway	Other	Design/Phase A			
Renovate Residence Hall Electrical System	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovate Residence Hall HVAC System	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovate Residence Hall Interior	Calloway	2020-2022	Awaiting Initiation by Agency			
Renovation of Blackburn Science Building	Calloway	CPBOC-3/01/19	Complete/Not Closed Out	100	04/22/21	04/29/21
Replace Campus Comm Infrastructure (Fiber Ring) Sub-projects:	Calloway	2020-2022	Multiple Subprojects			
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase I) - Complete/Closed Out						
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase II)						
Replace Campus Comm Infrastructure (Fiber Ring) (Sub-project: Phase II)	Calloway	2022-2024	Complete/Closed Out	100	08/01/24	08/30/24
Replace College Courts Apartments	Calloway	2024-2026	Awaiting Initiation by Agency			
Replace Residence Hall Domestic Water Piping	Calloway	2020-2022	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT****Reporting Agency:** Murray State University**Report Quarter:** 2026-1 (January)**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Postsecondary Education Cabinet/Murray State University</b>			
Asset Preservation Pool - 2022-2024 (Sub-project: Doyle Fine Arts Interior Stair Renovations)	09/01/25	\$215,162.09	Exploring options for additional work on egress stairwells.
Renovation of Blackburn Science Building	05/29/22	\$684,735.58	Exploring options for additional HVAC upgrades.

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**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Northern Kentucky University</b>						
Acquire Land/Master Plan 2010-2012	Campbell	2010-2012	Planning			
Approved pursuant to KRS 45.763						
2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan						
Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan						
* Asset Preservation Pool - 2022-2024	Campbell	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Civic Center Systems Replacement)						
Asset Preservation Pool - 2022-2024 (Sub-project: Herrmann Science Center Capital Renewal)						
Asset Preservation Pool - 2022-2024 (Sub-project: Misc. University Center Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Fine Arts Center Phase II)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Nunn Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Steely Library)						
Asset Preservation Pool - 2022-2024 (Sub-project: Civic Center Systems Replacement)	Campbell	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Herrmann Science Center Capital Renewal)	Campbell	2022-2024	In Construction	35	08/31/27	
Asset Preservation Pool - 2022-2024 (Sub-project: Misc. University Center Renovations)	Campbell	2022-2024	Complete/In Warranty	100	08/31/25	08/15/25
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Fine Arts Center Phase II)	Campbell	2022-2024	In Construction	99	02/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Nunn Hall)	Campbell	2022-2024	In Construction	99	02/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Renew/Renovate Steely Library)	Campbell	2022-2024	In Construction	10	09/01/26	
* Asset Preservation Pool - 2024-2026	Campbell	2024-2026	Multiple Subprojects			

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall HVAC Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall Restroom/Plumbing Renovation)						
Asset Preservation Pool - 2024-2026 (Sub-project: Renew/Upgrade Power Plant Equipment)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Admin Center Plumbing Construction)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Intramural Field Turf)						
Asset Preservation Pool - 2024-2026 (Sub-project: Restore University Drive Garage)						
Asset Preservation Pool - 2024-2026 (Sub-project: Restore Welcome Center Garage)						
Asset Preservation Pool - 2024-2026 (Sub-project: Steely HVAC Replacement)						
Asset Preservation Pool - 2024-2026 (Sub-project: Student Union Roof Restoration)						
Asset Preservation Pool - 2024-2026 (Sub-project: Upgrade Campus Fire Alarm System)						
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall HVAC Replacement)	Campbell	2024-2026	In Construction	50	03/01/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Regents Hall Restroom/Plumbing Renovation)	Campbell	2024-2026	In Construction	50	03/01/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Renew/Upgrade Power Plant Equipment)	Campbell	2024-2026	In Construction	25	10/01/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Admin Center Plumbing Construction)	Campbell	2024-2026	In Construction	5	08/31/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Intramural Field Turf)	Campbell	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Restore University Drive Garage)	Campbell	2024-2026	Design/Phase C			
Asset Preservation Pool - 2024-2026 (Sub-project: Restore Welcome Center Garage)	Campbell	2024-2026	Complete/In Warranty	100	08/01/25	11/15/25
Asset Preservation Pool - 2024-2026 (Sub-project: Steely HVAC Replacement)	Campbell	2024-2026	Awarding Contract			
Asset Preservation Pool - 2024-2026 (Sub-project: Student Union Roof Restoration)	Campbell	2024-2026	Complete/In Warranty	100	10/01/25	12/01/25
Asset Preservation Pool - 2024-2026 (Sub-project: Upgrade Campus Fire Alarm System)	Campbell	2024-2026	In Construction	15	10/01/26	
Construct Mixed-Use Facility with Student Housing	Campbell	2016-2018	Multiple Subprojects			
Approved pursuant to KRS 45.763						
Sub-projects:						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) - Complete/Closed Out						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)						

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)	Campbell	2016-2018	Planning			
Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space						
Construct/Acquire New Residence Hall 2016-2018	Campbell	2016-2018	Multiple Subprojects			
Sub-projects:						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase I) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation Phase II) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Install Univ Suites LED Lights) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: KY/CW/Univ. Suites Roof Replacements) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Exterior Repairs) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovations) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Replace Callahan Boilers #2 & #3) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Boilers & Thermostats) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Cooling Tower Replacement) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Exterior Façade Repairs)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Freeze Damage Repairs) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) - Cancelled						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Univ. Suites Exterior Façade Repairs)	Campbell	2016-2018	Complete/Closed Out	100	05/01/24	03/18/24
Asset Preservation Pool - 2022-2024 funds will also be used						
* Enhance Online Programs	Statewide	2024-2026	In Construction	30	12/31/28	
* Expand Herrmann Science Center CM-GC project delivery method reported to CPBOC on 3/26/2024	Campbell	2022-2024	In Construction	35	08/31/27	
Expand/Renovate Soccer Complex Senate Bill 91 (2024 Regular Session)	Campbell	Other	Planning			
Reconstruct Outdoor Tennis Complex	Campbell	CPBOC-5/01/25	Design/Phase C			
* Renew/Renovate Landrum Academic Center Senate Bill 91 (2024 Regular Session)	Campbell	Other	Design/Phase A			
Renew/Repair Parking Garage Pool	Campbell	2024-2026	Awaiting Initiation by Agency			
* Renov/Expand Civic Ctr for NKY Medical Exam & KSP Lab Reloc	Campbell	2024-2026	Design/Phase C			

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Renovate Nunn Hall Phase I	Campbell	2024-2026	In Construction	99	02/01/26	
Renovate Residence Halls	Campbell	2020-2022	Awaiting Initiation by Agency			
Replace Event Center Technology Approved pursuant to KRS 45.763	Campbell	2024-2026	Awaiting Initiation by Agency			
Replace Recreation Field Turf Asset Preservation Pool - 2024-2026 authorization will be used instead	Campbell	2022-2024	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/University of Kentucky</b>						
Acquire Data Center Hardware		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire E&G Enterprise 1		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire E&G Enterprise 2		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire Information Technology Systems	Fayette	2024-2026			Awaiting Initiation by Agency	
Acquire Land	Statewide	2024-2026			Multiple Subprojects	
Sub-projects:						
Acquire Land (Sub-project: 3604 Georgetown Road) - 12/03/2024 - FCR 13 - Complete/Closed Out						
Acquire Telemedicine/Virtual ICU		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire/Improve Administrative Facility		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire/Improve Clinical/Research Facility	Fayette	2024-2026			Awaiting Initiation by Agency	
Acquire/Improve Elevator Systems - UK HealthCare	Fayette	2022-2024			Complete/Not Closed Out	
Parking Structure 8 - New Elevator - 9/16/2022 - FCR 11						
Acquire/Improve Golf Facility	Fayette	2024-2026			Awaiting Initiation by Agency	
Acquire/Improve Medical/Administrative Facility 1		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire/Improve Medical/Administrative Facility 2		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire/Improve Medical/Administrative Facility 3 - UKHC	Boyd	2022-2024			In Construction	
King's Daughters Emergency Department, Imaging, Entrance) 6/13/2024 - FCR 19; 6/13/2024 - FCR 19; 12/03/2024 - FCR 21						
Acquire/Improve Medical/Administrative Facility 4		Undetermined	2024-2026		Awaiting Initiation by Agency	
Acquire/Improve Service Core Systems	Fayette	2024-2026			Multiple Subprojects	
Sub-projects:						
Acquire/Improve Service Core Systems (Sub-project: Modernize Elevators in the Ctr for Robotics/Mfg) - 9/13/2024 - FCR 15						
Acquire/Improve Service Core Systems - UK HealthCare	Fayette	2024-2026			Multiple Subprojects	
Sub-projects:						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize 3 Elevators at Pav WH) - 12/13/2022 - FCR 18						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize Elevators at KY Clinic) - 12/13/2022 - FCR 14						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Five Elevators at Pav H) - 12/02/2025 - FCR 14						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Four Elevators at Pav H) - 2/23/2024 - FCR 19						

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize 3 Elevators at Pav WH)	Fayette	2024-2026	In Construction	50	06/07/26	
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Modernize Elevators at KY Clinic)	Fayette	2022-2024	Design/Phase C			
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Five Elevators at Pav H)	Fayette	2024-2026	Design/Phase C			
Comments: Moved from 22-24 biennium with new Dec 2025 FCR						
Acquire/Improve Service Core Systems - UK HealthCare (Sub-project: Replace Four Elevators at Pav H)	Fayette	2022-2024	Cancelled			
Comments: Moved to 24-26 with new FCR in Dec 2025 to include a 5th elevator						
Acquire/Improve Service Core Systems (Sub-project: Modernize Elevators in the Ctr for Robotics/Mfg)	Fayette	2024-2026	In Construction	81	03/12/26	
Acquire/Improve Svc Core Systems - King's Daughters Med Ctr	Undetermined	2024-2026	Awaiting Initiation by Agency			
Acquire/Partnership Medical System 1 Radiation Oncology Medical Practice - 4/25/2025 - FCR 10	Undetermined	2024-2026	Complete/Closed Out	07/01/25	07/01/25	
Acquire/Partnership Medical System 2	Undetermined	2024-2026	Awaiting Initiation by Agency			
Acquire/Upgrade IT System - UK HealthCare Sub-projects: Acquire/Upgrade IT System - UK HealthCare (Sub-project: Expand and Upgrade Storage - Sirius FAS 8700) - Complete/Closed Out Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Modernization) - Complete/Closed Out	Fayette	2022-2024	Multiple Subprojects			
Acquire/Upgrade IT System - UK HealthCare Sub-projects: Acquire/Upgrade IT System - UK HealthCare (Sub-project: Medical Device Security - Edge Firewall) - 2/15/2022 - 22 IT 06 - Complete/Closed Out Acquire/Upgrade IT System - UK HealthCare (Sub-project: Network Infrastructure Upgrade) - 6/27/2021 - 21 IT 33 Acquire/Upgrade IT System - UK HealthCare (Sub-project: Storage Infrastructure Upgrade) - 6/27/2021 - 21 IT 32 - Complete/Closed Out	Fayette	2020-2022	Multiple Subprojects			
Acquire/Upgrade IT System - UK HealthCare (Sub-project: Network Infrastructure Upgrade)	Fayette	2020-2022	In Construction	85	06/30/26	
ADA Compliance Pool - 2024-2026	Fayette	2024-2026	Awaiting Initiation by Agency			

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* Asset Preservation Pool - 2022-2024	Fayette	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Bosworth Hall Renovations)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 0) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Miller Hall) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Multi-Disciplinary Science Building) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Patterson Office Tower) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Pence Hall) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Peterson Service Building) - 6/17/2022 - FCR 19						
Asset Preservation Pool - 2022-2024 (Sub-project: Improve White Hall Classroom Building) - 6/17/2022 - FCR 19; 12/05/2023 - FCR 10						
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Building Repairs) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Roof Repairs)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovations for Office and Support Services)						
Asset Preservation Pool - 2022-2024 (Sub-project: Bosworth Hall Renovations)	Fayette	2022-2024	Complete/In Warranty	100	12/16/24	12/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 0)	Fayette	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 1) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 2) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 4)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 5) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 7)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 8) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 9)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 10)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 11) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 12)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 13) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 14) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 10 Panama Canal Steam and Condensate Infrastructure Repair)	Fayette	2022-2024	Complete/In Warranty	100	04/18/25	04/18/25
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 12 Memorial Coliseum Steam Chilled Water and Ductbank)	Fayette	2022-2024	Complete/In Warranty	100	04/02/25	04/02/25

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Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 3) Fine Arts-Guignol Windows	Fayette	2022-2024	Complete/Closed Out	100	08/16/24	08/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 4) Memorial Coliseum Miscellaneous Building Systems	Fayette	2022-2024	Complete/Closed Out	100	07/08/24	07/08/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6) Lafferty Hall/Fine Arts Guignol Building HVAC	Fayette	2022-2024	Complete/Not Closed Out	100	08/16/24	08/16/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 7) Medium Voltage Distribution Upgrades	Fayette	2022-2024	Complete/In Warranty	100	05/13/25	05/13/25
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 9) Huguelet and Washington Avenue Steam	Fayette	2022-2024	Complete/Closed Out	100	09/24/24	09/24/24
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 0) Sub-projects:	Fayette	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 1) Shawneetown Stormwater Improvements	Fayette	2022-2024	Cancelled			
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 2) Central Heating Boiler Replacement	Fayette	2022-2024	In Construction	30	06/02/26	
Asset Preservation Pool - 2022-2024 (Sub-project: FY24 Various Infrastructure/System Improvements 3) De-bottleneck Chilled Water	Fayette	2022-2024	In Construction	13	03/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Miller Hall)	Fayette	2022-2024	Complete/In Warranty	100	06/04/25	06/04/25
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Multi-Disciplinary Science Building)	Fayette	2022-2024	Complete/In Warranty	100	10/28/25	10/28/25

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Asset Preservation Pool - 2022-2024 (Sub-project: Improve Patterson Office Tower)	Fayette	2022-2024	In Construction	35	05/14/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Pence Hall)	Fayette	2022-2024	Complete/In Warranty	100	07/17/25	07/17/25
Asset Preservation Pool - 2022-2024 (Sub-project: Improve Peterson Service Building)	Fayette	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Improve White Hall Classroom Building) CM-GC project delivery method reported to CPBOC on 4/25/2023	Fayette	2022-2024	In Construction	72	05/06/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Moloney Roof Repairs)	Fayette	2022-2024	Complete/Closed Out	100	08/23/24	08/23/24
Asset Preservation Pool - 2022-2024 (Sub-project: Renovations for Office and Support Services)	Fayette	2022-2024	Complete/Closed Out	100	07/19/24	07/19/24
* Asset Preservation Pool - 2024-2026	Fayette	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: Anderson Hall Tower HVAC Renovation - 12/03/2024 - FCR 20)						
Asset Preservation Pool - 2024-2026 (Sub-project: College of Nursing Renovation) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: FY25 Various Infrastructure/System Improvements 0) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: FY26 Various Infrastructure/System Improvements 0) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: Hilary J. Boone Center Renovation) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: MI King Renovation) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: TH Morgan Biological Sciences Renovation) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: WT Young Basement Renovation) - 12/03/2024 - FCR 20						
Asset Preservation Pool - 2024-2026 (Sub-project: Anderson Hall Tower HVAC Renovation)	Fayette	2024-2026	Awaiting Initiation by Agency			
Asset Preservation Pool - 2024-2026 (Sub-project: College of Nursing Renovation)	Fayette	2024-2026	Awaiting Initiation by Agency			
Asset Preservation Pool - 2024-2026 (Sub-project: FY25 Various Infrastructure/System Improvements 0)	Fayette	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: FY25 Various Infrastructure/System Improvements 1)						
Asset Preservation Pool - 2024-2026 (Sub-project: FY25 Various Infrastructure/System Improvements 2)						
Asset Preservation Pool - 2024-2026 (Sub-project: FY25 Various Infrastructure/System Improvements 1) Repair CUP Deaerator Tank	Fayette	2024-2026	Planning			

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Asset Preservation Pool - 2024-2026 (Sub-project: FY25 Various Infrastructure/System Improvements 2) Upper Street Sanitary Crossing	Fayette	2024-2026	In Construction	68	01/16/26	
Asset Preservation Pool - 2024-2026 (Sub-project: FY26 Various Infrastructure/System Improvements 0)	Fayette	2024-2026	Multiple Subprojects			
Asset Preservation Pool - 2024-2026 (Sub-project: Hilary J. Boone Center Renovation)	Fayette	2024-2026	Awaiting Initiation by Agency			
Asset Preservation Pool - 2024-2026 (Sub-project: MI King Library Renovation)	Fayette	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: TH Morgan Biological Sciences Renovation)	Fayette	2024-2026	Awaiting Initiation by Agency			
Asset Preservation Pool - 2024-2026 (Sub-project: WT Young Basement Renovation)	Fayette	2024-2026	Design/Phase A			
Cancer Treatment Center/Ambulatory Outpatient Center (combined auth)	Fayette	2020-2022	In Construction	36	10/29/27	
Authorizations for the following projects have been combined (6/13/2024 - FCR 16) and reported to CPBOC on 10/15/2024: Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth) - \$500 million in restricted funds and \$50 million with third party financing Approved pursuant to KRS 45.763 Construct Cancer/Ambulatory Facility Phase 2 - \$350 million in restricted funds CM-GC project delivery method reported to CPBOC on 4/25/2023 Design-build project delivery method for Thermal Utility Tunnel reported to CPBOC on 5/23/2024						
Construct Academic Building Makerspace Building - Design Phase - 4/25/2025 - FCR 8	Fayette	2024-2026	Design/Phase A			
Construct Academic Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Federal Research Facility 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Federal Research Facility II	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Research Facility (combined auth)	Fayette	2022-2024	In Construction	48	11/19/26	
Authorizations for the following projects have been combined (4/25/2024 - FCR 11) and reported to CPBOC on 6/20/2024: Construct Agriculture Research Facility 1 (2022) - \$20 million in restricted funds Construct Agriculture Research Facility 1 (2024) - \$200 million in bond funds and \$30 million in restricted funds Construct/Relocate/Replace Greenhouses - \$50 million in restricted funds CM-GC project delivery method reported to CPBOC on 9/27/2023						

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Construct Agriculture Research Facility 1 See Construct Agriculture Research Facility (combined auth)	Fayette	2022-2024	Combined Authorities			
* Construct Agriculture Research Facility 1 6/16/2023 - FCR 9 See Construct Agriculture Research Facility (combined auth) CM-GC project delivery method reported to CPBOC on 9/27/2023	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2 See Construct Meat Facility and Food Development Center (combined auth)	Woodford	2022-2024	Combined Authorities			
Construct Agriculture Research Facility 2 Greenhouse, Headhouse and Renovation of Existing Seedhouse - 9/13/2024 - FCR 10	Undetermined	2024-2026	Design/Phase C			
Construct Agriculture Research Facility 3	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UK HealthCare Cancer Treatment Center/Ambulatory Surgery Center (Design Only) - 5/4/2021 - FCR 12 Approved pursuant to KRS 45.763 Use of \$50 million in restricted funds rather than agency bonds reported to CPBOC on 12/15/2022 See Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Athletics Hall of Fame Plaza	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Beam Institute 1 6/19/2020 - FCR 9 See Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Beam Institute 2 Construct Maturation Building - 5/04/2021 - FCR 10 Use of private funds reported to CPBOC on 5/18/2021 See Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Combined Authorities			
Construct Beam Institute I and II (combined auth)	Fayette	2020-2022	Multiple Subprojects			
Authorizations for the following projects have been combined (2/18/2022 - FCR 13) and reported to CPBOC on 5/19/2022: Construct Beam Institute 1 (Still Building) - \$10 million in restricted funds Construct Beam Institute 2 (Maturation Building) - \$10 million in restricted funds (use of \$125,000 in private funds reported to CPBOC on 5/18/2021) Projects were bid together on November 9, 2021 - \$9.525 million combined revised scope						
Sub-projects: Construct Beam Institute I and II (combined auth) (Sub-project: Maturation Building) - Complete/Closed Out Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)						

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Construct Beam Institute I and II (combined auth) (Sub-project: Still Building)	Fayette	2020-2022	Complete/Closed Out	100	01/03/24	01/03/24
Construct Building Systems - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Cancer/Ambulatory Facility Phase 2 Cancer Treatment Center/Ambulatory Outpatient Center (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Childcare Center Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct College of Medicine Building Design Phase - 5/4/2021 - FCR 13	Fayette	2020-2022	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Digital Village Building 3 Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Equine/Horticulture Campus		Undetermined	2024-2026			
* Construct Health Education Building Approved pursuant to KRS 45.763 CM-at-Risk project delivery method reported to CPBOC on 7/21/2022 6/16/2023 - FCR 10	Fayette	2022-2024	In Construction	48	01/22/27	
Construct Hotel/Conference Center Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Indoor Track Approved pursuant to KRS 45.763 2/18/2022 - FCR 14 (prior authorization) Use of \$10 million in private funds reported to CPBOC on 12/15/2022	Fayette	2022-2024	Complete/Closed Out	100	12/12/23	12/12/23
Construct Kroger Field Fan Experience District 6/13/2025 - FCR 21 Comments: This project is being completed with the P3 delivery method.	Fayette		Other			
Construct Meat Facility and Food Development Center (combined auth)	Fayette	2024-2026	In Construction	46	09/10/26	
Authorizations for the following projects have been combined (9/13/2024 - FCR 9) and reported to CPBOC on 10/15/2024: Construct Agriculture Research Facility 2 (2022) - \$10 million in restricted funds Construct Meats/Food Development Center - \$90 million in restricted funds Meats and Food Development Center - Design Phase - 12/05/2023 - FCR 21 CM-at-Risk project delivery method reported to CPBOC on 4/23/2024						
Construct Meats/Food Development Center See Construct Meat Facility and Food Development Center (combined auth)		Undetermined	2024-2026			
			Combined Authorities			

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Construct Medical Facility - King's Daughters Medical Center Medical Office Building - 2/21/2025 - FCR 11	Undetermine	2024-2026	Design/Phase B			
Construct Metal Arts/Digital Media Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Multi-Use Living Complex Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Office Park at Coldstream Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Parking/Transportation System - Hamburg Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Patient Care Facility (combined auth)	Fayette	2002-2004	Multiple Subprojects			
Authorizations for the following projects were combined:						
Improve Central Heating Plant (2002-04) - \$4 million (2004-06 Additional)						
Expand Plant Capacity/Infrastructure (2002-04) - \$23 million (2004-06 Additional)						
Replace Cooling Plant Chillers (2002-04) - \$6 million (2004-2006 Additional)						
Design Patient Bed Tower - Hospital (2002-04) - \$10 million						
Land Acquisition Pool (2004-06) - \$5 million of \$15 million						
Construct Patient Care Facility - Hospital (2004-06) - \$200 million (\$100 million in Agency Bonds)						
Construct Patient Care Facility Phase II - Hospital (2006-08) - \$175 million (\$150 million in Agency Bonds)						
Purchase Furniture and Equipment - Patient Care Facility (2006-08) - \$27 million						
Expand Patient Care Facility - Hospital Phase III (2008-10) - \$250 million (HB 4 allowed a \$100 million Agency Bond authorization - meant to replace a portion of the original restricted fund authorization)						
UK did not utilize \$100 million authorization for Expand Patient Care Facility - Hospital Phase 4 (2010-12)						
Expand Patient Care Facility - Hospital Phase 3 (2012-14) - \$50 million						
Subprojects (Data Center and Support was also a component):						
Construct Patient Care Facility - Hospital (Subproject 1 - Huguelet Drive Extension) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 2 - Parking Garage) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 3 - Cooling Plant #1) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 4 - Central Utilities Plant Expansion) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 5 - Building) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 6 - Pavilion A, OR Suites and Support) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 7 - Eighth Floor Patient Beds and Pharmacy) - Complete/Closed Out						
Construct Patient Care Facility - Hospital (Subproject 8 - Clinical Decision Unit) - Complete/Closed Out						
Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement and Other Improvements) - 12/15/2020 - FCR 15; 12/05/2023 - FCR 20						

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Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement/Etc.)	Fayette	2002-2004	Complete/In Warranty	100	03/21/25	03/21/25
Construct Police Headquarters	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Retail/Parking Facilities 1 & 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)	Fayette	2022-2024	Other			
<p>Authorizations for the following projects have been combined (9/15/2023 - FCR 13) and reported to CPBOC on 9/27/2023:</p> <p>Construct Retail/Parking Facility 1 - \$75 million with third-party financing</p> <p>Construct Retail/Parking Facility 2 - \$75 million with third-party financing</p> <p>CPBOC approved development agreement on 5/23/2024</p> <p>Comments: This project is being completed with a P3 delivery method.</p>						
Construct Retail/Parking Facility 1	Fayette	2022-2024	Combined Authorities			
<p>Approved pursuant to KRS 45.763</p> <p>Construct Retail/Parking Facilities 1 and 2 - 9/15/2023 - FCR 13</p> <p>See Construct Retail/Parking Facilities 1 &amp; 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)</p>						
Construct Retail/Parking Facility 1	Fayette	2024-2026	Awaiting Initiation by Agency			
<p>Approved pursuant to KRS 45.763</p>						
Construct Retail/Parking Facility 2	Fayette	2022-2024	Combined Authorities			
<p>Approved pursuant to KRS 45.763</p> <p>Construct Retail/Parking Facilities 1 and 2 - 9/15/2023 - FCR 13</p> <p>See Construct Retail/Parking Facilities 1 &amp; 2 (Cancer/Ambulatory Facility)-UK HealthCare (combined auth)</p>						
Construct Retail/Parking Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
<p>Approved pursuant to KRS 45.763</p>						
Construct Service Core Systems - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Site/Civil Infrastructure - Hamburg	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct State Street Medical Facilities	Fayette	2022-2024	Combined Authorities			
<p>See Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center (combined auth)</p>						
Construct Support Services Building	Fayette	2024-2026	In Construction	33	08/08/26	
<p>Environmental Quality Management Center - 6/13/2024 - FCR 20</p> <p>CM-at-Risk project delivery method reported to CPBOC on 7/31/2024</p>						
Construct Teaching Pavilion	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct Tennis Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct UK HealthCare Medical Transport Facility	Fayette	2024-2026	Awaiting Initiation by Agency			

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Construct UKHC Cancer Treatment Center and Ambulatory Outpatient Center - Phase 1 (combined auth)	Fayette	2020-2022	Combined Authorities			
See Cancer Treatment Center/Ambulatory Outpatient Center (combined auth) Authorizations for the following projects have been combined (12/13/2022 - FCR 13) reported to CPBOC on 12/15/2022: Construct Ambulatory Facility - UK HealthCare - \$400 million in restricted funds and \$50 million with third party financing Approved pursuant to KRS 45.763 Construct State Street Medical Facilities - \$100 million in restricted funds CM-GC project delivery method reported to CPBOC on 4/25/2023 Design-build project delivery method for Thermal Utility Tunnel reported to CPBOC on 5/23/2024						
Construct Utilities Infrastructure - Hamburg Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct West End Zone Club Space 6/13/2025 - FCR 25	Fayette	2024-2026	Planning			
Construct/Fit-up Retail Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Academic/Research Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Alumni Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Ambulatory Care		Undetermine	2024-2026			
Construct/Improve Athletics Facility 2 Sub-project: Construct/Improve Athletics Facility 2 (Sub-project: Multi-Use Facility - Predesign) - 9/12/2025 - FCR 11	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Facility 2 (Sub-project: Multi-Use Facility - Predesign) Sub-project: Construct/Improve Athletics Facility 2 (Sub-project: Multi-Use Facility - Predesign) - 9/12/2025 - FCR 11	Fayette	2024-2026	A/E Selection			
Construct/Improve Athletics Facility I	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Athletics Surfaces 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Dental Sciences Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Dining Facilities Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Enterprise Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			

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Construct/Improve Greek Housing	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Greek Housing Delta Gamma - 2/19/2021 - FCR 9; 12/13/2022 - FCR 11 CM-at-Risk project delivery method reported to CPBOC on 3/15/2021	Fayette	2022-2024	Complete/Closed Out	100	02/23/24	02/23/24
Construct/Improve Gymnastics Practice Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Innovation Complex Approved pursuant to KRS 45.763	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve KDMC Medical Transport Facility	Boyd	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Library Depository Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Machine Laboratory	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 5	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 6	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 7	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 8	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Admin Facility 9 Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Administrative Facility 1 - UKHC Medical Office Bld/Design - 4/28/2023 - FCR 13 P3 project delivery method reported to CPBOC on 1/30/2024 P3 - 2/23/2024 - FCR 25 Approved pursuant to KRS 45.763 Comments: This project is being completed with a P3 delivery method.	Fayette	2022-2024	Other			
Construct/Improve Medical/Administrative Facility 2 Approved pursuant to KRS 45.763	Undetermine	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Medical/Administrative Facility 3 - UKHC Sub-projects: Construct/Improve Medical/Administrative Facility 3 - UKHC (Sub-project: Expand Patient Care/Const.) - 9/12/2025 - FCR 10 Construct/Improve Medical/Administrative Facility 3 - UKHC (Sub-project: Expand Patient Care/Design) - 4/28/2023 - FCR 14	Fayette	2022-2024	Multiple Subprojects			
Construct/Improve Medical/Administrative Facility 3 - UKHC (Sub-project: Expand Patient Care/Const.)	Fayette	2024-2026	Awaiting Initiation by Agency			

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Construct/Improve Medical/Administrative Facility 3 - UKHC (Sub-project: Expand Patient Care/Design) CM-GC project delivery method reported to CPBOC on 1/30/2024	Fayette	2022-2024	Design/Phase B			
Construct/Improve Medical/Administrative Facility 4	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Office Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Parking 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Parking II	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Patient Support Facility	Undetermined	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Administration Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Research Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Student Housing  Approved pursuant to KRS 45.763 12/05/2023 - FCR 22 CPBOC approved development agreement on 5/23/2024 Comments: This project is being completed with the P3 project delivery method.	Fayette	2024-2026	Other			
Construct/Improve Student Success/Academic Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Transformative Learning Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Improve Utilities Infrastructure - UK HealthCare  Approved pursuant to KRS 45.763 See Utilities Infrastructure Improvements (combined auth)	Fayette	2024-2026	Combined Authorities			
Construct/Improve Wildcat Coal Lodge	Fayette	2024-2026	Awaiting Initiation by Agency			
Construct/Relocate/Replace Greenhouses  See Construct Agriculture Research Facility (combined auth)	Fayette	2024-2026	Combined Authorities			
Decommission Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Emergency Replacement (RCARS)  Sub-projects: Emergency Replacement (RCARS) (Sub-project: Multi-Purpose Building) - 12/05/2023 - FCR 18 Emergency Replacement (RCARS) (Sub-project: Pavilion Building) - 12/05/2023 - FCR 18	Breathitt	CPBOC-6/01/24	Multiple Subprojects			

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Emergency Replacement (RCARS) (Sub-project: Multi-Purpose Building)	Breathitt	CPBOC-6/01/24	Complete/In Warranty	100	12/03/25	12/03/25
Emergency Replacement (RCARS) (Sub-project: Pavilion Building)	Breathitt	CPBOC-6/01/24	Complete/Closed Out	100	11/18/24	11/18/24
Emergency Replacement of Air Handling Unit Coils 4/28/2023 - FCR 17	Fayette	CPBOC-6/01/23	Complete/Closed Out	100	12/10/23	12/10/23
Emergency Replacement of Grain and Forage Center of Excellence 4/29/2022 - FCR 9; 6/17/2022 - FCR 17	Caldwell	CPBOC-5/01/22	In Construction	94	01/30/26	
Expand Arboretum Visitor Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Expand KGS Well Sample and Core Repository	Fayette	2024-2026	Awaiting Initiation by Agency			
Facilities Renewal and Modernization See Facilities Renewal and Modernization (combined auth)	Fayette	2020-2022	Combined Authorities			
Facilities Renewal and Modernization (combined auth)	Fayette	2022-2024	Multiple Subprojects			
Authorizations for the following projects have been combined and reported to CPBOC on 9/27/2023:						
Facilities Renewal and Modernization - \$125 million in agency bonds and \$125 million in restricted funds						
Facilities Renewal and Modernization 2 - \$125 million in agency bonds						
Sub-projects:						
Facilities Renewal and Modernization (combined auth) (Sub-project: Barnhart Building) - 6/17/2022 - FCR 18; 12/05/2023 - FCR 10						
Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure) - 6/17/2022 - FCR 18						
Facilities Renewal and Modernization (combined auth) (Sub-project: Cooling Plant #1 Tower Repl) - 6/21/2019 - FCR 18; 6/16/2023 - FCR 11 - Complete/Closed Out						
Facilities Renewal and Modernization (combined auth) (Sub-project: Deaerators) - 2/19/2021 - FCR 5; 6/16/2023 - FCR 11 - Complete/Closed Out						
Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Interior Fit-Up) - 6/17/2022 - FCR 18 - Complete/Closed Out						
Facilities Renewal and Modernization (combined auth) (Sub-project: Frazee Phase II) - 6/17/2022 - FCR 18 - Complete/Closed Out						
Facilities Renewal and Modernization (combined auth) (Sub-project: Memorial Coliseum) - 6/17/2022 - FCR 18; 2/17/2023 - FCR 18						
Facilities Renewal and Modernization (combined auth) (Sub-project: Peterson Service Bldg Window Rpl) - 12/14/2021 - FCR 14; 6/15/2023 - FCR 11 - Complete/Closed Out						
Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House) - 6/17/2021 - FCR 9; 6/15/2023 - FCR 11						
Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II) - 6/17/2022 - FCR 18						
Facilities Renewal and Modernization (combined auth) (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19; 12/10/2019 - FCR 11; 4/28/2023 - FCR 22; 12/05/2023 - FCR 10						

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Facilities Renewal and Modernization (combined auth) (Sub-project: Barnhart Building) CM-at-Risk project delivery method reported to CPBOC on 4/25/2023	Fayette	2020-2022	In Construction	90	02/03/26	
Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure)	Fayette	2020-2022	Complete/Not Closed Out	100	04/16/24	04/16/24
Facilities Renewal and Modernization (combined auth) (Sub-project: Memorial Coliseum) Use of \$23 million in private funds reported to CPBOC on 4/25/2023	Fayette	2020-2022	Complete/In Warranty	93	02/18/25	02/18/25
Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House)	Fayette	2020-2022	Complete/Not Closed Out	100	11/16/22	11/16/22
Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II)	Fayette	2020-2022	Complete/Not Closed Out	100	02/23/24	02/23/24
Facilities Renewal and Modernization (combined auth) (Sub-project: Scovell Hall) CM-GC project delivery method reported to CPBOC on 6/22/2023	Fayette	2020-2022	In Construction	70	04/24/26	
Facilities Renewal and Modernization 2 See Facilities Renewal and Modernization (combined auth)	Fayette	2022-2024	Combined Authorities			
Implement Land Use Plan 1	Statewide	2024-2026	Awaiting Initiation by Agency			
Implement Land Use Plan 2 Sub-project: Acquire Land (Sub-project: Holly Enterprises) - 9/13/2024 - FCR 8 - Complete/Closed Out	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Implement Patient Communication System	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic and Technical Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Academic Facility 1	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 1 Expand Carol Martin Gatton Business and Economics Building - Design Phase - 4/25/2025 - FCR 9 Use of private funds reported to CPBOC on 6/24/2025	Undetermined	2024-2026	Design/Phase A			
Improve Academic/Administrative Space 2	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 3	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Academic/Administrative Space 4	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Admin/Medical Facility - King's Daughters Med Ctr	Boyd	2024-2026	Awaiting Initiation by Agency			

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Improve Anderson Tower	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Angliana Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 1 Kroger Field Stadium Maintenance - 6/13/2025 - FCR 17	Fayette	2024-2026	Bidding			
Improve Athletics Facility 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 4 Track and Field Complex - Resurface Outdoor Track - 2/23/2024 - FCR 23	Fayette	2022-2024	Complete/Closed Out	100	09/22/24	09/22/24
Improve Athletics Facility 4	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Athletics Facility 5	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Barnhart Building This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Baseball Facility Phase II	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Boone Tennis Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Building Mechanical Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
* Improve Building Shell Systems William T. Young Library Roof Replacement - 6/13/2025 - FCR 14	Fayette	2024-2026	In Construction	1	09/18/26	
Improve Building Systems - King's Daughters Medical Center	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare (2022) Sub-projects: Improve Building Systems - UK HealthCare (2022) (Sub-project: Good Samaritan Emergency Generator) - 12/15/2020 - FCR 16 (prior authorization) Improve Building Systems - UK Healthcare (2022) (Sub-project: Replace AHU 3 at Pav WH) - 12/13/2022 - FCR 15; 2/23/2024 - FCR 18	Fayette	2022-2024	Multiple Subprojects			
Improve Building Systems - UK HealthCare (2022) (Sub-project: Good Samaritan Emergency Generator)	Fayette	2022-2024	In Construction	96	02/27/26	
Improve Building Systems - UK Healthcare (2022) (Sub-project: Replace AHU 3 at Pav WH)	Fayette	2022-2024	In Construction	80	07/11/26	
Improve Building Systems - UK HealthCare (2024)	Fayette	2024-2026	Awaiting Initiation by Agency			

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Sub-projects:						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace AHU 1 at KY Clinic) - 2/23/2024 - FCR 18 (prior authorization)						
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Windows at Pav H) - 2/23/2024 - FCR 18 (prior authorization)						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace AHU OPI at Pav H) - 2/21/2025 - FCR 9						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace Electrical Panels at Gill) - 2/21/2025 - FCR 9						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace HVAC at Nursing Bridge) - 2/21/2025 - FCR 9						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace Water Heat Exchangers @ Pav A) - 2/21/2025 - FCR 9						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace AHU 1 at KY Clinic)	Fayette	2022-2024	In Construction	1	02/24/26	
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace AHU OPI at Pav H)	Fayette	2024-2026	Design/Phase C			
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace Electrical Panels at Gill)	Fayette	2024-2026	Design/Phase C			
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace HVAC at Nursing Bridge)	Fayette	2024-2026	Planning			
https://www.uky.edu/trustees/sites/www.uky.edu.trustees/files/FCR%209%20Improve%20Building%20Systems%20-%20UKHC.pdf						
Replacement of the HVAC system in the nursing bridge, which connects the second floor of Pavilion H to the Kentucky Clinic. The existing HVAC system does not meet the needs of peak heating or cooling seasons and will be replaced with a robust system sized to condition the space in all seasons. The work will also include new building automation system controls.						
Improve Building Systems - UK Healthcare (2024) (Sub-project: Replace Water Heat Exchangers @ Pav A)	Fayette	2024-2026	Design/Phase C			
Improve Building Systems - UK HealthCare (2024) (Sub-project: Replace Windows at Pav H)	Fayette	2022-2024	Complete/In Warranty	100	07/21/25	07/21/25
Improve CAFE Motor Pool Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Core Quadrangle Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Campus Infrastructure Upgrade Hospital Drive Water Line - 12/05/2023 - FCR 19; 2/21/2025 - FCR 8	Fayette	2022-2024	Complete/In Warranty	100	05/26/25	05/26/25
Improve Campus Parking and Transportation System	Fayette	2022-2024	Multiple Subprojects			

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Approved pursuant to KRS 45.763 Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2023 Maintenance) - 6/17/2022 - FCR 21 - Complete/Closed Out Improve Campus Parking and Transportation System (Sub-project: 2024 Maintenance) - 4/25/2024 - FCR 10 Improve Campus Parking and Transportation System (Sub-project: Parking Structure 2 Renovations) - 9/16/2022 - FCR 8 - Complete/Closed Out Improve Campus Parking and Transportation System (Sub-project: Wildcat Wheels) - 4/25/2024 - FCR 9						
Improve Campus Parking and Transportation System	Fayette	2024-2026	Multiple Subprojects			
Approved pursuant to KRS 45.763 Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2025 Maintenance) - 9/13/2024 - FCR 14 Improve Campus Parking and Transportation System (Sub-project: 2026 Maintenance) - 12/02/2025 - FCR 13 Improve Campus Parking and Transportation System (Sub-project: South Campus Parking and Rec Space) - 6/13/2024 - FCR 15 See Improve Campus Parking and Transportation System (South Campus) (combined auth)						
Improve Campus Parking and Transportation System (South Campus) (combined auth)	Fayette	2024-2026	Awaiting Initiation by Agency			
Authorizations for the following projects have been combined (6/13/2024 - FCR 15) and reported to CPBOC on 12/19/2024: Improve Campus Parking and Transportation System - \$100 million with third party financing (the \$100 million in restricted funds will not be combined)						
Approved pursuant to KRS 45.763 Improve Johnson Center - \$75 million in agency bonds Use of third party financing rather than agency bonds reported to CPBOC on 12/19/2024 CPBOC approved development agreement on 4/28/2025						
Improve Campus Parking and Transportation System (Sub-project: 2024 Maintenance)	Fayette	2022-2024	Complete/In Warranty	100	06/20/25	06/20/25
Improve Campus Parking and Transportation System (Sub-project: 2025 Maintenance)	Fayette	2024-2026	Complete/In Warranty	100	12/08/25	12/08/25
Improve Campus Parking and Transportation System (Sub-project: 2026 Maintenance)	Fayette		Design/Phase B			
Improve Campus Parking and Transportation System (Sub-project: South Campus Parking and Rec Space) Comments: This project is being completed using the P3 delivery method.	Fayette	2024-2026	Other			
Improve Campus Parking and Transportation System (Sub-project: Wildcat Wheels)	Fayette	2022-2024	Complete/In Warranty	100	03/03/25	03/03/25
Improve Center for Applied Energy Research (CAER) Facilities	Fayette	2024-2026	Multiple Subprojects			

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Sub-projects:						
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Carbon Fiber) - 6/17/2022 - FCR 23 (prior authorization); 6/13/2024 - FCR 14						
Initially reported as Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility) - 2/21/2020 - FCR 10						
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Outreach and Education) - 9/13/2024 - FCR 11; 9/12/2025 - FCR 8						
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Carbon Fiber)	Fayette	2024-2026	In Construction	90	02/04/26	
Improve Center for Applied Energy Research (CAER) Facilities (Sub-project: Outreach and Education)	Fayette	2024-2026	Design/Phase C			
Improve Central Plants	Fayette	2024-2026	Combined Authorities			
Approved pursuant to KRS 45.763						
See Utilities Infrastructure Improvements (combined auth)						
Improve Chemistry/Physics Building Phase 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure	Fayette	2022-2024	Complete/Closed Out	100	06/07/24	06/07/24
Kirwan Blanding Site Remediation - 12/05/2023 - FCR 15						
Improve Clinical/Ambulatory Services Facilities	Fayette	2024-2026	Multiple Subprojects			
Sub-projects:						
Improve Clinical/Ambulatory Services Facilities (Sub-project: Kentucky Clinic Starbucks) - 6/13/2024 - FCR 17						
Improve Clinical/Ambulatory Services Facilities (Sub-project: Pediatric ENT Clinic) - 12/02/2025 - FCR 12						
Improve Clinical/Ambulatory Services Facilities (Sub-project: Replace Two Elevators at KY Clinic) - 6/13/2024 - FCR 18						
Improve Clinical/Ambulatory Services Facilities (Sub-project: Kentucky Clinic Starbucks)	Fayette	2024-2026	Complete/In Warranty	100	02/26/25	02/26/25
Improve Clinical/Ambulatory Services Facilities (Sub-project: Pediatric ENT Clinic)	Fayette	2024-2026	Planning			
Improve Clinical/Ambulatory Services Facilities (Sub-project: Replace Two Elevators at KY Clinic)	Fayette	2024-2026	Planning			
Improve Coldstream Research Campus	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Cooper House	Fayette	2024-2026	Awaiting Initiation by Agency			
Prior authorization moved to Facilities Renewal and Modernization (Sub-project: Renew/Modernize Cooper House) - 6/17/2021 - FCR 9; 6/15/2023 - FCR 11						
Improve Counseling Center Space	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			

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Improve Enterprise Cable Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Fine Arts Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Fume Hood Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Funkhouser Building	Fayette	2022-2024	Cancelled			
Approved pursuant to KRS 45.763 6/17/2022 - FCR 24 (Design) CM-GC project delivery method reported to CPBOC on 1/30/2024 Comments: Project is not moving forward. Cancelled.						
Improve Gray Design Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Health Sciences Research Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Hilary J. Boone Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Indoor/Outdoor Track	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Jacobs Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Jacobs Science Building 6/17/2022 - FCR 20	Fayette	2022-2024	Complete/Closed Out	100	06/20/24	06/20/24
Improve Joe Craft Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Joe Craft Football Practice Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Johnson Center See Improve Campus Parking and Transportation System (South Campus) (combined auth)	Fayette	2024-2026	Combined Authorities			
Improve Kastle Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve King Library	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve King Library Replace Substation and Electrical Upgrades - 9/16/2022 - FCR 10	Fayette	2022-2024	Complete/In Warranty	100	04/02/25	04/02/25
Improve King's Daughters Medical Center Medical Pavilion	Greenup	2024-2026	Awaiting Initiation by Agency			
Improve Kroger Field 1 Renovate Corner Suites and Elevators - 6/13/2025 - FCR 18	Fayette	2024-2026	Bidding			

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Improve Kroger Field 2 2025 Stadium Maintenance - 2/21/2025 - FCR 12	Fayette	2024-2026	Complete/In Warranty	100	12/08/25	12/08/25
Improve Kroger Field Stadium Ribbon Board and Lighting Upgrades - 2/23/2024 - FCR 22	Fayette	2022-2024	Complete/Closed Out	100	08/23/24	08/23/24
Improve Lancaster Aquatic Center 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Lancaster Aquatic Center 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Lexington Theological Seminary Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Library Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Life Safety Construct Safe Shelters at West Kentucky 4-H Camp and Lake Cumberland 4-H Camp - 12/03/2024 - FCR 22	Multi	2024-2026	Awaiting Initiation by Agency			
Improve Markey Cancer Center Facilities Ben F. Roach Cancer Care Facility - UK HealthCare - 9/15/2023 - FCR 15 (prior authorization)	Fayette	2024-2026	Complete/In Warranty	100	11/19/25	11/19/25
Improve McVey Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure Cooling Plant 1 Controls - 6/13/2025 - FCR 15	Fayette	2024-2026	Design/Phase C			
Improve Medical Center Library	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 1 - King's Daughters Medical Center	Boyd	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 10 King's-Daughters Medical Center	Out-Of-State	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 2 - King's Daughters Medical Center	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 3	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 3 - King's Daughters Medical Center Health Park - 2/21/2025 - FCR 10	Undetermined	2024-2026	Planning			
Improve Medical Facility 4	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 4 - King's Daughters Medical Center	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 5	Undetermined	2024-2026	Awaiting Initiation by Agency			

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Improve Medical Facility 5 - King's Daughters Medical Center		Undetermine 2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 6		Undetermine 2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 6 - King's Daughters Medical Center		Undetermine 2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 7		Undetermine 2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 7 - King's Daughters Medical Center		Out-Of-Stat 2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 8 - King's Daughters Medical Center		Out-Of-Stat 2024-2026	Awaiting Initiation by Agency			
Improve Medical Facility 9 - King's Daughters Medical Center		Out-Of-Stat 2024-2026	Awaiting Initiation by Agency			
Improve Medical Plaza	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Memorial Coliseum Design - 2/22/2019 - FCR 8	Fayette	2018-2020	Complete/In Warranty	100	02/18/25	02/18/25
Improve Memorial Coliseum This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Memorial Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Mineral Industries Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Multi-Disciplinary Science Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Nursing Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Nutter Training Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Oswald Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Parking Structure 2 Enterprise Data Center	Fayette	2024-2026	Awaiting Initiation by Agency			

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Improve Parking/Transp Systems-King's Daughters Med Ctr		Undetermine 2024-2026	Awaiting Initiation by Agency			
Sub-project: Improve Parking/Transp Systems-King's Daughters Med Ctr (Sub-project: 500 25th Street) - 9/12/2025 - FCR 5						
Improve Parking/Transp Systems-King's Daughters Med Ctr (Sub-project: 500 25th Street)	Boyd	2024-2026	Awaiting Initiation by Agency			
Improve Parking/Transportation Systems - UK HealthCare	Fayette	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763 Chandler Expansion Parking Structure - 6/13/2025 - FCR 16						
Improve Parking/Transportation Systems UK HealthCare	Fayette	2020-2022	Complete/In Warranty	100	07/25/25	07/25/25
Approved pursuant to KRS 45.763 Parking Structure 8 - 6/17/2021 - FCR 10; 12/13/2022 - FCR 16 CM-at-Risk project delivery method reported to CPBOC on 11/18/2021						
Improve Patterson Office Tower	Fayette	2024-2026	Awaiting Initiation by Agency			
This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building						
Improve Pence Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
This authorization may be used in addition to Asset Preservation Pool 2022-2024 project allocation depending upon condition of building						
Improve Peterson Service Building	Fayette	2024-2026	Awaiting Initiation by Agency			
This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building						
Improve Sanders-Brown Building	Fayette	2020-2022	Combined Authorities			
See Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)						
Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)	Fayette	2020-2022	Complete/In Warranty	100	07/29/25	07/29/25
Authorizations for the following projects have been combined (9/10/2021 - FCR 5) and reported to CPBOC on 10/21/2021: Improve Sanders-Brown Building - \$35 million in restricted funds Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion - \$14 million in bond funds and \$14 million with third party financing Approved pursuant to KRS 45.763 Use of the \$14 million bond funds and \$14 million of the \$35 million restricted funds authorization is anticipated CM-at-Risk project delivery method reported to CPBOC on 2/22/2022						

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* Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion	Fayette	2020-2022	Combined Authorities			
Approved pursuant to KRS 45.763						
See Improve Sanders-Brown Center on Aging/Neuroscience Facilities (combined auth)						
Improve Scovell Hall	Fayette	2024-2026	Awaiting Initiation by Agency			
This authorization may be used in addition to Facilities Renewal and Modernization project allocation depending upon condition of building						
Improve Seaton Center	Fayette	2022-2024	Complete/In Warranty	100	12/30/24	12/30/24
Life Safety Upgrades - 4/28/2023 - FCR 23						
Improve Seaton Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Senior Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Singletary Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Site/Civil Infrastructure - King's Daughters Med Ctr		Undetermined	2024-2026			
Improve Site/Civil Infrastructure - UK HealthCare	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Soccer/Softball Facility	Fayette	2024-2026	In Construction	65	09/10/26	
6/13/2025 - FCR 19						
Improve Spindletop Hall Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve State Street Medical Facilities	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Center Space 2	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Center Space 3	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space I	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space II	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Student Services Space III	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Taylor Education Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities - UK Chandler Hospital	Fayette	2022-2024	Awaiting Initiation by Agency			
Observation Unit - 4/28/2023 - FCR 12						

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Improve UK HealthCare Facilities - UK Chandler Hospital	Fayette	2024-2026	Multiple Subprojects			
Sub-projects:						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Endoscopy Renovation) - 4/28/2023 - FCR 12; 9/12/2025 - FCR 9						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Obstetrical Pav HA) - 4/28/2023 - FCR 12; 9/12/2025 - FCR 9						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Operating Room Expansion) - 4/28/2023 - FCR 12; 9/12/2025 - FCR 9						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A 9th Floor Post Partum) - 4/28/2023 - FCR 12; 9/12/2025 - FCR 9						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Emergency Dept Entrance) - 2/23/2024 - FCR 21						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Helipad Fire Suppressn) - 2/23/2024 FCR 20						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav H Infusion Center Reloctn) - 9/15/2023 - FCR 14; 9/13/2024 - FCR 12						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav G Cath Lab #2) - 9/13/2024 - FCR 13						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Bsmnt Cntrl Scope) - 12/03/2024 - FCR 19						
CM-at-Risk project delivery method reported to CPBOC on 8/29/2024 for various projects including Pavilion A Endoscopy Expansion, Pavilion HA and Pavilion A Obstetrical, and Pavilion A Operating Rooms						
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Endoscopy Renovation)	Fayette	2024-2026	In Construction	10	05/05/26	
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Observation Unit)	Fayette	2022-2024	Complete/Not Closed Out	100	09/17/24	09/17/24
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Obstetrical Pav HA)	Fayette	2024-2026	Bidding			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Operating Room Expansion)	Fayette	2024-2026	In Construction	5	11/25/26	
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A 9th Floor Post Partum)	Fayette	2024-2026	In Construction	20	02/25/26	
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Bsmnt Cntrl Scope)	Fayette	2024-2026	Design/Phase C			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Emergency Dept Entrance)	Fayette	2024-2026	Design/Phase B			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav A Helipad Fire Suppressn)	Fayette	2024-2026	Design/Phase C			

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Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav G Cath Lab #2)	Fayette	2024-2026	Design/Phase B			
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Pav H Infusion Center Reloctn)	Fayette	2024-2026	In Construction		91	01/09/26
Improve UK HealthCare IT Systems 12/03/2024 - FCR 18	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve University Storage Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Utilities Infrastructure-King's Daughters Med Ctr Approved pursuant to KRS 45.763	Undetermined	2024-2026	Awaiting Initiation by Agency			
Improve Vaughan Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve W.T. Young Facility Modernize Four Elevators - 12/13/2023 - FCR 12	Fayette	2022-2024	Complete/In Warranty		100	03/31/25
Improve W.T. Young Facility	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Whalen Building & Bay Facility - Ky Adv Mfg	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve White Hall Classroom Building This authorization may be used in addition to Asset Preservation Pool - 2022-2024 project allocation depending upon condition of building	Fayette	2024-2026	Awaiting Initiation by Agency			
Improve Willard Medical Education/Science Building	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Campus IT System	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Call Center System	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Infrastructure	Fayette	2024-2026	In Construction		67	06/30/26
Lease/Purchase Enterprise IT Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Network Security	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase Enterprise Voice Infrastructure	Fayette	2024-2026	Awaiting Initiation by Agency			
Lease/Purchase High Performance Computer	Fayette	2024-2026	Awaiting Initiation by Agency			
Purchase/Construct CO2 Capture Process Plant Approved pursuant to KRS 45.763 9/16/2022 - FCR 4 (prior authorization)	Undetermined	2024-2026	Cancelled			
Renew/Modernize Facilities	Fayette	2018-2020	Multiple Subprojects			

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Sub-projects:						
Renew/Modernize Facilities (Sub-project: 18th Floor Patterson) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase I) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II) - 12/10/2019 - FCR 11						
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2; 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design) - 2/22/2019 - FCR 3; 12/10/2019 - FCR 11						
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Phase I) - 6/17/2022 - FCR 25						
Renew/Modernize Facilities (Sub-project: Study of Quad) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I) - 12/10/2019 - FCR 11 - Complete/Closed Out						
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II)	Fayette	2018-2020	Complete/Not Closed Out	100	04/16/24	04/16/24
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design)	Fayette	2018-2020	Complete/Not Closed Out	100	02/23/24	02/23/24
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Phase I)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Carnahan House	Fayette	2024-2026	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2024-2026	Awaiting Initiation by Agency			
Renovate/Improve Nursing Units		Undetermined	2024-2026			
Renovate/Upgrade HealthCare Facilities See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade Healthcare Facilities (Agency Bonds) See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2016-2018	Combined Authorities			
Renovate/Upgrade HealthCare Facilities 2 See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Multiple Subprojects			

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				% Compl	Compl	Subst
Authorizations for the following projects have been combined and transmitted March 2015 and reported June 20, 2017 to CPBOC:						
Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds						
Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds						
Renovate/Upgrade Healthcare Facilities (2016-2018) - \$150 million in agency bonds						
Sub-projects:						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15 - Cancelled						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12; 6/19/2020 - FCR 10						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15 - Complete/Closed Out						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 - Cancelled						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15 - Cancelled						
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 12th Floor)	Fayette	2014-2016	Complete/Closed Out	100	12/08/23	12/08/23
Repair Critical Infrastructure/Building Systems	Fayette	2024-2026	Awaiting Initiation by Agency			
Repair/Upgrade/Expand Central Plants Expand Central Plant - Design - 9/10/2021 - FCR 6	Fayette	2020-2022	Cancelled			
Replace Basketball Playing Floors	Fayette	2024-2026	Awaiting Initiation by Agency			
Replace Princeton Ancillary Buildings	Caldwell	CPBOC-4/01/23	Multiple Subprojects			
Sub-projects:						
Replace Princeton Ancillary Buildings (Sub-project: Field Research Building) - 12/13/2022 - FCR 9						
Replace Princeton Ancillary Buildings (Sub-project: Greenhouse/Headhouse) - 2/23/2024 - FCR 24						
Replace Princeton Ancillary Buildings (Sub-project: Princeton Farm Shop) - 12/13/2022 - FCR 9						
Replace Princeton Ancillary Buildings (Sub-project: Residence Hall) - 12/13/2022 - FCR 9; 2/23/2024 - FCR 24						
Replace Princeton Ancillary Buildings (Sub-project: Field Research Building)	Caldwell	CPBOC-4/01/23	Complete/In Warranty	100	04/08/25	04/08/25

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Replace Princeton Ancillary Buildings (Sub-project: Greenhouse/Headhouse)	Caldwell		In Construction	62	04/24/26	
Replace Princeton Ancillary Buildings (Sub-project: Princeton Farm Shop)	Caldwell	CPBOC-4/01/23	Complete/In Warranty	100	04/08/25	04/08/25
Replace Princeton Ancillary Buildings (Sub-project: Residence Hall)	Caldwell	CPBOC-4/01/23	Complete/In Warranty	100	04/23/25	04/23/25
Replace UKHC IT Systems 1 Single Enterprise Electronic Health Record - 4/30/2019 - FCR 10	Fayette	2018-2020	In Construction	84	06/30/28	
Upgrade/Renovate/Expand Research Labs Multiple Sub-projects: Upgrade/Renovate/Expand Research Labs (Sub-project: Biosafety Lab Renovation - HSRB) - 9/10/2021 - FCR 7 (prior authorization); 6/17/2022 - FCR 22 Upgrade/Renovate/Expand Research Labs (Sub-project: EduceLab) - 9/16/2022 - FCR 9 - Complete/Closed Out	Fayette	2022-2024	Multiple Subprojects			
Upgrade/Renovate/Expand Research Labs Center for Clinical and Transitional Science Enterprise Data Center Expansion - 4/25/2025 - FCR 7 Use of federal funds reported to CPBOC on 6/24/2025	Fayette	2024-2026	Design/Phase C			
Upgrade/Renovate/Expand Research Labs (Sub-project: Biosafety Lab Renovation - HSRB)	Fayette	2022-2024	Complete/Closed Out	100	09/20/24	09/20/24
Utilities Infrastructure Improvements (combined auth) Authorizations for the following projects have been combined (9/13/2024 - FCR 16) and reported to CPBOC on 10/15/2024: Construct/Improve Utilities Infrastructure UK HealthCare - \$200 million in restricted funds and \$200 million with third party financing Approved pursuant to KRS 45.763 Improve Central Plants - \$200 million in restricted funds and \$200 million with third party financing Approved pursuant to KRS 45.763 P3 project delivery method reported to CPBOC on 10/15/2024	Fayette	2024-2026	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Postsecondary Education Cabinet/University of Kentucky</b>			
Acquire/Improve Elevator Systems - UK HealthCare	11/01/25	\$10,000.00	addressing final punchlist item
Asset Preservation Pool - 2022-2024 (Sub-project: FY23 Various Infrastructure/System Improvements 6)	09/16/25	\$25,000.00	keeping open for warranty on late equipment
Facilities Renewal and Modernization (combined auth) (Sub-project: Campus Enabling Infrastructure)	05/16/25	\$60,000.00	still addressing warranty issues
Facilities Renewal and Modernization (combined auth) (Sub-project: Renew/Modernize Cooper House)	12/16/23	\$12,000.00	warranty issues
Facilities Renewal and Modernization (combined auth) (Sub-project: Reynolds Building #1 Phase II)	03/23/25	\$40,000.00	receiving final FF&E shipment
Improve UK HealthCare Facilities - UK Chandler Hospital (Sub-project: Observation Unit)	10/17/25	\$5,000.00	account closeout issues to be resolved still
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II)	05/16/25	\$60,000.00	still addressing warranty issues
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design)	03/23/25	\$40,000.00	receiving final FF&E shipment

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<b>Postsecondary Education Cabinet/University of Louisville</b>						
ADA Building Upgrade Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Arts and Sciences Reinvention Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024 CM-at-Risk project delivery method reported to CPBOC on 5/19/2022 Sub-projects: Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0) Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1) Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 1) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 4) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 6) - Complete/Closed Out Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11) Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12) Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0) Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1) Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2) Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 0) Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 1) Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 2)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1) Specific Buildings (Critical Building Automation Control Upgrades, Phase 2)	Jefferson	2022-2024	In Construction	95	12/30/25	

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Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2) Specific Buildings (Critical Building Automation Control Upgrades, Phase 1)	Jefferson	2022-2024	In Construction	60	06/30/26	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10) J. B. Speed School (Electrical and HVAC)	Jefferson	2022-2024	In Construction	99	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11) Natural Sciences (Electrical and HVAC)	Jefferson	2022-2024	In Construction	99	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12) School of Medicine Tower and Health Sciences (Electrical)	Jefferson	2022-2024	In Construction	5	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2) Replace HVAC Various Buildings (House Bill 1)	Jefferson	2022-2024	In Construction	85	03/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3) Schneider Hall (HVAC and Remediation)	Jefferson	2022-2024	In Construction	99	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5) School of Music (HVAC)	Jefferson	2022-2024	Complete/In Warranty	100	02/28/25	12/15/24
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7) Belknap (Steam and Chilled Water Tunnels, Phase 1)	Jefferson	2022-2024	Complete/In Warranty	100	05/30/25	11/30/24
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8) Belknap (Electrical - Grawemeyer Hall)	Jefferson	2022-2024	In Construction	15	12/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9) Life Sciences (Electrical and HVAC)	Jefferson	2022-2024	In Construction	20	01/31/27	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)	Jefferson	2022-2024	Multiple Subprojects			

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Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1) Belknap (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	90	03/01/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2) Health Sciences (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	90	12/31/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 1) Life Sciences	Jefferson	2022-2024	Complete/In Warranty	100	12/31/25	11/30/25
Asset Preservation Pool - 2022-2024 (Sub-project: Refresh and Refurbishments 2) Natural Sciences	Jefferson	2022-2024	In Construction	98	12/31/25	
* Asset Preservation Pool - 2024-2026	Multi	2024-2026	In Construction	15	12/31/28	
Belknap 3rd Street Improvements	Jefferson	2022-2024	In Construction	20	12/31/27	
Belknap Brandeis Corridor Improvements	Jefferson	2022-2024	In Construction	30	12/31/27	
Build Out Space for UofL Departments in P3 Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Campus Code Improvement Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Capital Renewal for Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
* Center for Rural Cancer Education and Research House Bill 1 (2024 Regular Session)	Bullitt	Other	Planning			
College of Education HVAC Upgrade	Jefferson	2020-2022	Complete/Closed Out	100	06/30/24	06/28/24
Construct Athletic Grounds Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Athletics Office Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Athletics Village	Jefferson	2024-2026	Awaiting Initiation by Agency			

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Approved pursuant to KRS 45.763						
Construct Belknap 3rd Street Improvements	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Belknap Stormwater Mitigation Improvement	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Belknap Stormwater Mitigation Improvements	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Connector Speed School to Research Park	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct Football Practice Field Lighting	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
* Construct Health Sciences Simulation Ctr & Collaboration Hub	Jefferson	2024-2026	Design/Phase B			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Indoor Facility	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
* Construct Multidisciplinary Engineering Building 1 - Speed School Addition	Jefferson	2022-2024	In Construction	98	01/30/26	
Construct Natatorium	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct P3 Housing Complex	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Practice Bubble	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Resident Hall	Jefferson	2024-2026	Bidding			
Construct STEM Building	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Student Commons & Recreational Fields	Jefferson	2024-2026	Awaiting Initiation by Agency			
Demolish and Construct Golf Maintenance/Chemical Building	Jefferson	2024-2026	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Demolish Resident Halls	Jefferson	2024-2026	Awaiting Initiation by Agency			

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Approved pursuant to KRS 45.763						
Expand and Renovate Athletic Parking Lots Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Marshall Center Complex Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Tailgate Space Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand and Renovate Wright Natatorium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Basketball/Lacrosse Practice Facility Approved pursuant to KRS 45.763 Design-Build project delivery method reported to CPBOC on 7/21/2022 Kueber Center Renovation	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Ekstrom Library	Jefferson	CPBOC-7/01/23	In Construction	99	12/30/25	
Expand Patterson Stadium/Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand Ulmer Softball Stadium/Construct Indoor Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Expand, Replace and Maintain Grass Practice Fields Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Frazier Rehab, Renovation, Build-Out and Equip Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	25	12/31/26	
Improve Housing Facilities Pool	Jefferson	2022-2024	Complete/Closed Out	100	06/30/24	06/30/24
Improve Housing Facilities Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	60	06/30/26	
Medical Tower - 55A Vivarium	Jefferson	CPBOC-11/01/20	Complete/In Warranty	100	12/31/25	11/30/25
Modernize Campus Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Bidding			
Modernize Steam and Chill Water Plant	Jefferson	2024-2026	In Construction	40	06/30/27	
Purchase Computer Processing System and Storage	Jefferson	2022-2024	Complete/Closed Out	100	06/30/24	06/28/24

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Purchase Computer Processing System and Storage Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Computing for Research Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	90	06/30/26	
Purchase Content Management System	Jefferson	2022-2024	Complete/In Warranty	100	12/30/24	02/03/25
Purchase Content Management System Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Fiber Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Land	Jefferson	2024-2026	In Construction	45	06/30/26	
Purchase Networking System Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2022-2024	In Construction	90	12/30/25	
Purchase Next Generation/ERP Support System Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	95	12/30/25	
Purchase Next Generation/ERP Support System	Jefferson	2020-2022	Complete/Closed Out	100	12/31/24	11/30/24
Purchase Residence Housing Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	In Construction	50	06/30/26	
Purchase Security and Firewall Infrastructure Approved pursuant to KRS 45.763	Jefferson	2024-2026	Complete/Closed Out	100	08/30/24	08/13/24
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2020-2022	In Construction	95	12/30/25	
Renovate and Expand ACC Network Studio Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate and Expand Lee Street Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Design/Phase A			
Renovate and Update Student/Athlete Dormitory Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Bass Rudd Tennis Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

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Renovate Cardinal Football Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Park Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Cardinal Stadium Club Upgrades Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hoods, Phase II	Jefferson	2022-2024	In Construction	80	12/30/25	
Renovate College of Business Academic Space	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate College of Education Academic Space Pool-2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2022-2024	In Construction	80	12/30/25	
Renovate Dental School Space Approved pursuant to KRS 45.763	Jefferson	2024-2026	Design/Phase A			
Renovate Exterior Envelope Replacement-55A	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Garvin Brown Boathouse Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Golf Club - Shelby County Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Gross Anatomy Lab Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Interfaith Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate L&N Arena Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Lynn Soccer Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Miller IT Building Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Music School Building	Jefferson	2022-2024	Complete/Closed Out	100	06/30/24	10/01/24

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Renovate Natural Sciences Building	Jefferson	2022-2024	In Construction	98	12/30/25	
Renovate Parking Structures	Jefferson	2020-2022	Complete/Closed Out	100	12/30/23	03/01/24
Renovate Parking Structures Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Patterson Baseball Stadium Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate School of Nursing Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Thornton's Academic Center Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate Trager Football Practice Facility Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Renovate, Resurface and Repair Parking Lot Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Artificial Turf Field V Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Building Mechanical/Electrical/Plumbing Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Cardinal Stadium Seats Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Electronic Video Boards Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Fiber Pathway from ACC Studio to Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Replace Physical Access Control System	Jefferson	2022-2024	In Construction	85	03/01/26	
Replace Seats in Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Resurface and Repair Parking Lots	Jefferson	2022-2024	In Construction	33	06/30/26	

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Structural Improvement Pool - 2024-2026 Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update and Replace Equipment in ACC Network Studio Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update and Replace Technology in Athletic Venues Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Update Green Health Sciences Campus Courtyard Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Upgrade Plumbing and Sanitary Lines Dental School Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			
Workday Enhancements - Post Implementation Approved pursuant to KRS 45.763	Jefferson	2024-2026	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT****Reporting Agency:** University of Louisville**Report Quarter:** 2026-1 (January)**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Postsecondary Education Cabinet/University of Louisville</b> Construct HSC Parking Structure II	01/15/11	\$398,342.82	Funds will be used to fit-out floor of the garage. Studies being completed to determine best options for the space.

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Western Kentucky University</b>						
Acquire Fixtures, Furniture, and Equipment Diddle Arena	Warren	2024-2026	Awaiting Initiation by Agency			
Acquire Furn, Fixtures, & Equip for Hilltopper Fieldhouse	Warren	2024-2026	Awaiting Initiation by Agency			
Add Club Seating at Diddle Arena	Warren	2024-2026	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Warren	2022-2024	Planning			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)						
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY 23 Steam Distribution System) - Complete/Closed Out						
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gary Ransdell Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)						
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	Warren	2022-2024	Complete/Not Closed Out	100	10/31/24	10/11/24
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)	Warren	2022-2024	Construction/Multiple Bid Packs			
CM-at-Risk project delivery method reported to CPBOC on 11/19/2024						
Use of \$45 million for Asset Preservation Pool - 2024-2026 reported to CPBOC on 9/26/2024						

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)	Warren	2022-2024	Complete/In Warranty	100	10/31/25	06/30/25
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)	Warren	2022-2024	Complete/In Warranty	100	03/28/25	02/11/25
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gary Ransdell Hall)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)	Warren	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall) Formerly Mass Media & Technology Hall	Warren	2022-2024	In Construction	95	03/31/26	
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)	Warren	2022-2024	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2024-2026	Warren	2024-2026	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2024-2026 (Sub-project: AAL (Annex) Roof Refurbishment)						
Asset Preservation Pool - 2024-2026 (Sub-project: FAC Roof Refurbishment)						
Asset Preservation Pool - 2024-2026 (Sub-project: Glasgow)						
Asset Preservation Pool - 2024-2026 (Sub-project: High Voltage Underground (Phase XIV))						
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) HVAC System Replacements)						
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) Roofing Renewal)						
Asset Preservation Pool - 2024-2026 (Sub-project: Jody Richards Hall Data Center Upgrades)						
Asset Preservation Pool - 2024-2026 (Sub-project: Modernize Wetherby Administration HVAC System)						
Asset Preservation Pool - 2024-2026 (Sub-project: Preserve Parking Structure #1, #2, and #3)						
Asset Preservation Pool - 2024-2026 (Sub-project: Renovation College High Hall)						
Asset Preservation Pool - 2024-2026 (Sub-project: Replacing Chillers/Towers Engr & BiolSci Bldg)						
Asset Preservation Pool - 2024-2026 (Sub-project: South Campus Roof Sections 4 & 5 Plus Canopies)						
Asset Preservation Pool - 2024-2026 (Sub-project: AAL (Annex) Roof Refurbishment)	Warren	2024-2026	Planning			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Western Kentucky University  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Asset Preservation Pool - 2024-2026 (Sub-project: FAC Roof Refurbishment)	Warren	2024-2026	Complete/In Warranty	100	08/29/25	07/25/25
Asset Preservation Pool - 2024-2026 (Sub-project: Glasgow)	Warren	2024-2026	In Construction	22	03/31/26	
Asset Preservation Pool - 2024-2026 (Sub-project: High Voltage Underground (Phase XIV))	Warren	2024-2026	In Construction	55	12/11/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) HVAC System Replacements)	Warren	2024-2026	In Construction	46	06/30/26	
Asset Preservation Pool - 2024-2026 (Sub-project: Innovation Campus (CRD) Roofing Renewal)	Warren	2024-2026	Construction/Multiple Bid Packs			
Asset Preservation Pool - 2024-2026 (Sub-project: Jody Richards Hall Data Center Upgrades)	Warren	2024-2026	In Construction	32	12/31/25	
Asset Preservation Pool - 2024-2026 (Sub-project: Modernize Wetherby Administration HVAC System)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Preserve Parking Structure #1, #2, and #3)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: Renovation College High Hall)	Warren	2024-2026	Design/Phase A			
Asset Preservation Pool - 2024-2026 (Sub-project: Replace Chillers/Towers Engr & BiolSci Bldg)	Warren	2024-2026	Planning			
Asset Preservation Pool - 2024-2026 (Sub-project: South Campus Roof Sections 4 & 5 Plus Canopies)	Warren	2024-2026	Complete/In Warranty	100	09/30/25	08/15/25
Construct Baseball Grandstand	Warren	2024-2026	Awaiting Initiation by Agency			
Construct Football Press Box	Warren	2024-2026	Awaiting Initiation by Agency			
* Construct New Gordon Ford College of Business CM-at-Risk project delivery method reported to CPBOC on 10/27/2022	Warren	2022-2024	Complete/In Warranty	100	07/18/25	08/11/25
Construct Parking Structure IV	Warren	2022-2024	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2024-2026	Awaiting Initiation by Agency			
Construct, Renovate and Improve Athletic Facilities	Warren	2020-2022	Multiple Subprojects			

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Sub-projects:						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse)						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)						
Use of \$5.5 million in private funds for Improve Softball and Soccer Complex reported to CPBOC on 2/22/2022 (now under separate authorization)						
CM-at-Risk project delivery method reported to CPBOC on 1/24/2023						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse)	Warren	2022-2024	In Construction	93	10/15/25	
Comments: Contractor did not meet the stated contract substantial completion date. University is working with contractor as with most of the work now completed. Expecting final completion February 2026.						
Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)	Warren	2022-2024	Complete/Not Closed Out	100	09/06/24	09/06/24
Demolish Garrett Conference Center/Improve Site	Warren	2020-2022	Complete/Closed Out	100	08/30/24	07/31/24
Enhance Avenue of Champions Streetscaping	Warren	2024-2026	Awaiting Initiation by Agency			
Expand Track and Field Facilities	Warren	2024-2026	Planning			
Install New Turf on Athletic Fields	Warren	2024-2026	Awaiting Initiation by Agency			
Purchase Property for Campus Expansion	Warren	2024-2026	Awaiting Initiation by Agency			
Purchase Property/Parking and Street Improvements	Warren	2024-2026	Awaiting Initiation by Agency			
Remove and Replace Student Housing at Farm	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate Center for Research and Development Phase 1	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate South Campus	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2024-2026	Awaiting Initiation by Agency			
Renovate/Expand Cliff Todd Center	Warren	2024-2026	Cancelled			
Use of \$6 million in private funds reported to CPBOC on 8/29/2024						
* Replace Academic Complex	Warren	2024-2026	Design/Phase B			
CM-at-Risk project delivery method reported to CPBOC on 9/26/2024						

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT****Reporting Agency:** Western Kentucky University**Report Quarter:** 2026-1 (January)**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Postsecondary Education Cabinet/Western Kentucky University</b>			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	11/11/25	\$45,590.98	Funding to be moved by next quarterly status report and project closed.
Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)	10/06/25	(\$13,230.47)	Final closeout of the project index will be completed by the end of next quarterly status report.

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** KY Community and Technical College System  
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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>						
Acquire and Improve Parking Lots - Jefferson CTC	Multi	2020-2022	Complete/Not Closed Out	100	07/15/23	07/15/23
* Asset Preservation Pool - 2022-24 - ADA Upgrades - Somerset Community College Reported to CPBOC on 1/30/2024	Multi	Pool	Complete/In Warranty	100	01/04/25	01/04/25
* Asset Preservation Pool - 2022-24 - Ashland Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/Closed Out		01/02/24	01/02/24
* Asset Preservation Pool - 2022-24 - Big Sandy Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	91	07/22/25	07/22/25
* Asset Preservation Pool - 2022-24 - Chiller Replacement-Big Sandy CTC, Pikeville Reported to CPBOC on 10/15/2024	Pike	Pool	Complete/In Warranty	99	07/03/25	06/11/25
* Asset Preservation Pool - 2022-24 - Fire Alarm Upgrades-Big Sandy CTC Reported to CPBOC on 6/20/2024	Multi	Pool	In Construction	75	01/13/26	
* Asset Preservation Pool - 2022-24 - Gateway Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	11/19/24	11/19/24
* Asset Preservation Pool - 2022-24 - Gateway CTC Mechanical Equipment and Controls Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	99	01/15/26	
* Asset Preservation Pool - 2022-24 - Henderson CC Student Center Relocation and Demolition Reported to CPBOC on 7/31/2023	Henderson	Pool	Complete/In Warranty	100	01/19/25	01/19/25
* Asset Preservation Pool - 2022-24 - HVAC Replacements-Bluegrass CTC Reported to CPBOC on 6/20/2024	Fayette	Pool	In Construction	5	06/02/26	
* Asset Preservation Pool - 2022-24 - HVAC Upgrades - Hazard Community and Technical College Reported to CPBOC on 1/30/2024	Perry	Pool	In Construction	60	12/14/25	

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Asset Preservation Pool - 2022-24 - Jefferson CTC Safety/Security Upgrades Reported to CPBOC on 12/19/2024	Multi	Pool	Complete/In Warranty	99	08/15/25	08/15/25
* Asset Preservation Pool - 2022-24 - KCTCS East Colleges Fire Alarm Upgrades Group Two Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	99	08/28/25	08/28/25
* Asset Preservation Pool - 2022-24 - KCTCS West Colleges Fire Alarm Upgrades Group One Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	50	03/01/26	
* Asset Preservation Pool - 2022-24 - Maysville Community and Technical College Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/Closed Out	100	08/09/24	08/09/24
* Asset Preservation Pool - 2022-24 - Maysville Community and Technical College Upgrade Fire Alarms Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/Closed Out	100	06/30/24	06/30/24
* Asset Preservation Pool - 2022-24 - Mechanical Equipment and Controls - Henderson Community College Reported to CPBOC on 2/27/2024	Henderson	Pool	Complete/In Warranty	99	08/15/25	08/15/25
* Asset Preservation Pool - 2022-24 - Renovate Academic Building - Hopkinsville Community College Reported to CPBOC on 9/27/2023	Christian	Pool	In Construction	90	12/22/25	
* Asset Preservation Pool - 2022-24 - Renovate Administration Building - Bluegrass CTC Reported to CPBOC on 1/30/2024	Fayette	Pool	In Construction	85	12/30/25	
* Asset Preservation Pool - 2022-24 - Renovate Edgewood Campus-Gateway CTC Reported to CPBOC on 6/20/2024	Kenton	Pool	In Construction	35	10/07/26	
* Asset Preservation Pool - 2022-24 - Renovate Jolly Classroom Center - Hazard CTC Reported to CPBOC on 1/30/2024	Perry	Pool	In Construction	40	05/05/26	
* Asset Preservation Pool - 2022-24 - Renovate Main Building Phase II-Ashland CTC	Boyd	Pool	In Construction	50	08/24/26	

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Asset Preservation Pool - 2022-24 - Renovate Main Campus Buildings - Southcentral Kentucky CTC Reported to CPBOC on 1/30/2024  Comments: Liquidated damages are being assessed.	Warren	Pool	In Construction	92	10/17/25	
* Asset Preservation Pool - 2022-24 - Renovate Pineville Campus - Southeast Kentucky CTC Reported to CPBOC on 2/27/2024	Bell	Pool	In Construction	98	02/04/26	
* Asset Preservation Pool - 2022-24 - Renovate Science Building Labs-Elizabethtown CTC Reported to CPBOC on 6/20/2024	Hardin	Pool	Design/Phase B			
* Asset Preservation Pool - 2022-24 - Renovate Science Labs-Jefferson CTC Reported to CPBOC on 6/20/2024	Jefferson	Pool	In Construction	5	02/27/26	
* Asset Preservation Pool - 2022-24 - Renovate Technical Campus - Madisonville Community College Reported to CPBOC on 1/30/2024	Hopkins	Pool	Complete/In Warranty	100	09/30/25	07/22/25
* Asset Preservation Pool - 2022-24 - Renovate/Construct Transportation Training Center- Ashland CTC Reported to CPBOC on 6/20/2024	Boyd	Pool	In Construction	90	12/22/25	
* Asset Preservation Pool - 2022-24 - Replace Hartford Building Phase I - Jefferson CTC Reported to CPBOC on 9/27/2023	Jefferson	Pool	Complete/In Warranty	98	10/14/25	10/14/25
* Asset Preservation Pool - 2022-24 - Replace HVAC System Phase I, Main Campus - Owensboro CTC Reported to CPBOC on 1/30/2024	Daviess	Pool	Complete/In Warranty	100	05/06/25	05/06/25
* Asset Preservation Pool - 2022-24 - Replace Switchgear Downtown Campus-Owensboro CTC Reported to CPBOC on 6/20/2024	Daviess	Pool	In Construction	55	06/30/26	
* Asset Preservation Pool - 2022-24 - Replace Windows and Doors - Somerset Community College Reported to CPBOC on 1/30/2024	Multi	Pool	Complete/In Warranty	99	09/25/25	09/25/25
* Asset Preservation Pool - 2022-24 - Roof Replacements - Bluegrass Community and Technical College	Fayette	Pool	Complete/In Warranty	100	04/14/25	04/14/25

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Reported to CPBOC on 1/30/2024						
* Asset Preservation Pool - 2022-24 - Somerset CC Renovate or Replace Laurel South Campus Reported to CPBOC on 12/19/2024	Laurel	Pool	Design/Phase A			
* Asset Preservation Pool - 2022-24 - Somerset Community College Life Safety Upgrades Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	50	01/16/26	
* Asset Preservation Pool - 2022-24 - Somerset Community College Upgrade HVAC South Campus Reported to CPBOC on 7/31/2023	Pulaski	Pool	Complete/In Warranty	100	01/06/25	01/06/25
* Asset Preservation Pool - 2022-24 - Southeast Kentucky CTC Mechanical Equipment Upgrades Reported to CPBOC on 7/31/2023	Multi	Pool	In Construction	83	01/01/26	
* Asset Preservation Pool - 2022-24 - Southeast Kentucky CTC Roof Replacements Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/Closed Out	100	06/17/24	06/17/24
* Asset Preservation Pool - 2022-24 - Upgrade Life and Fire Safety - Owensboro CTC Reported to CPBOC on 9/27/2023	Multi	Pool	In Construction	98	01/12/26	
* Asset Preservation Pool - 2022-24 - Water Infiltration Remediation - Maysville CTC Reported to CPBOC on 9/27/2023	Multi	Pool	Complete/In Warranty	99	08/15/25	09/11/25
* Asset Preservation Pool - 2022-24 - West Kentucky CTC Parking Lots and Sidewalks Reported to CPBOC on 7/31/2023	Multi	Pool	Complete/In Warranty	100	11/21/24	11/21/24
* Asset Preservation Pool - 2022-24 - West Kentucky CTC Renovate Main Campus Reported to CPBOC on 7/31/2023	McCracken	Pool	Complete/In Warranty	97	07/21/25	07/21/25
* Asset Preservation Pool - 2024-26 - Ashland CTC - Relocate/Expand Cosmetology Program Reported to CPBOC on 1/22/2025	Boyd	2024-2026	Design/Phase C			
* Asset Preservation Pool - 2024-26 - Big Sandy CTC - Replace Roofs Reported to CPBOC on 4/28/2025	Johnson	2024-2026	Design/Phase A			

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Asset Preservation Pool - 2024-26 - Elizabethtown CTC - Upgrade/Replace Switchgear Reported to CPBOC on 4/28/2025	Hardin	2024-2026	Design/Phase C			
* Asset Preservation Pool - 2024-26 - Gateway CTC - Upgrade Security Technology Reported to CPBOC on 1/22/2025	Multi	2024-2026	Bidding			
* Asset Preservation Pool - 2024-26 - Hazard CTC - Repair/Replace Roofs Reported to CPBOC on 4/28/2025	Perry	2024-2026	Awarding Contract			
* Asset Preservation Pool - 2024-26 - Hopkinsville CC - Replace HVAC-Technology Center Reported to CPBOC on 1/22/2025	Madison	2024-2026	Design/Phase A			
* Asset Preservation Pool - 2024-26 - Jefferson CTC - Replace Hartford Building Phase II - Design Only Reported to CPBOC on 1/22/2025	Jefferson	2024-2026	Design/Phase A			
* Asset Preservation Pool - 2024-26 - Maysville CTC - Parking/Exterior Upgrades Reported to CPBOC on 4/28/2025	Mason	2024-2026	Design/Phase B			
* Asset Preservation Pool - 2024-26 - Southeast KY CTC - Replace Whitesburg Bridge Reported to CPBOC on 1/22/2025	Letcher	2024-2026	Design/Phase C			
* Asset Preservation Pool - 2024-26 - West KY CTC - Upgrade ADA/Life Safety Reported to CPBOC on 1/22/2025	McCracken	2024-2026	Design/Phase C			
Bluegrass CTC Newtown Administration Building Expansion	Fayette	CPBOC-4/01/23	In Construction	85	12/30/25	
Construct Fire Academy Dormitory - Fire Commission	Muhlenberg	2024-2026	Design/Phase C			
Construct Fire Academy Maintenance Building - Fire Comm.	Muhlenberg	2024-2026	Design/Phase C			
Construct Fire Commission Five Story Training Drill Tower	Muhlenberg	2020-2022	Complete/In Warranty	100	12/23/24	12/10/24
Construct Fire Commission NRPC Classroom Building	Muhlenberg	2020-2022	Complete/Closed Out	100	01/19/25	02/08/24

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Construct Multicultural Ctr Atrium Enclosure - Jefferson CTC	Jefferson	2024-2026	Awaiting Initiation by Agency			
Construct National Responder Preparedness Center Parking Lot (Driving Course) - Fire Commission	Muhlenberg	2018-2020	Complete/Not Closed Out	100	10/08/24	10/08/24
* Construct On-Site Training Center - Hardin County Senate Bill 5 (2021 Extraordinary Session)	Hardin	Other	Complete/Not Closed Out	100	03/28/24	03/28/24
Construct Parking Garage - Jefferson CTC	Jefferson	2022-2024	In Construction	92	12/12/25	
Construct Quadrangle and Green Space - Jefferson CTC	Jefferson	2024-2026	In Construction	10	07/13/26	
* Construct Student/Classroom [Instructional Facility] - Bluegrass CTC Newtown	Fayette	2022-2024	In Construction	3	12/17/26	
* Efficient Operations and Innovation Plan - Jefferson CTC Replace Hartford Hall Phase II Reported to CPBOC on 9/23/2025	Jefferson	2024-2026	Design/Phase A			
* Efficient Operations and Innovation Plan - Somerset CC Replace Laurel South Campus Phase II Reported to CPBOC on 9/23/2025	Laurel	2024-2026	Design/Phase A			
* Efficient Operations and Innovation Plan - Southcentral KY CTC Replace Glasgow Campus Reported to CPBOC on 9/23/2025	Barren	2024-2026	A/E Selection			
Emergency Building Repairs, Southeast Kentucky Community and Technical College	Letcher	CPBOC-11/01/22	Complete/In Warranty	100	05/21/25	05/21/25
Expand Culinary Arts Program - Elizabethtown CTC	Hardin	2024-2026	Awaiting Initiation by Agency			
* Expand Leitchfield Campus - Elizabethtown CTC	Grayson	2022-2024	In Construction	10	07/15/26	
Maysville Community and Technical College Montgomery Campus Welding Lab Renovation	Montgomery	CPBOC-12/01/24	Design/Phase C			
Nursing Program Renovation - Big Sandy Community and Technical College, Pikeville	Pike	CPBOC-10/01/23	In Construction	95	12/23/25	
* Renov Occupational Tech. Ph II-Elizabethtown CTC	Hardin	2024-2026	Design/Phase A			
Renovate Advance Manufacturing and Construction Center - Hazard CTC	Perry	2020-2022	Complete/In Warranty	99	08/01/25	08/01/25
Renovate Industrial Education Building - Hazard CTC	Perry	2020-2022	Complete/In Warranty	95	08/22/25	08/22/25

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Renovate Newtown Campus North Buildings - Bluegrass CTC	Fayette	2020-2022	Complete/In Warranty	100	11/22/24	11/22/24
* Renovate Occupational Technical Building Phase I - Elizabethtown CTC	Hardin	2022-2024	In Construction	14	09/08/26	
Roof Replacement, Franklin Simpson Center - Southcentral Kentucky Community and Technical College	Franklin	CPBOC-10/01/23	Design/Phase C			
Science Building Expansion - Elizabethtown Community and Technical College	Hardin	CPBOC-1/01/24	Design/Phase B			
Signage - Southcentral Kentucky Community and Technical College	Warren	CPBOC-10/01/23	Complete/Not Closed Out	100	09/18/24	09/18/24
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	Fayette	2016-2018	Complete/Not Closed Out	100	12/27/21	12/27/21

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

**Reporting Agency:** KY Community and Technical College System  
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Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>			
Acquire and Improve Parking Lots - Jefferson CTC	08/15/24	\$15,188.90	Additional property might be acquired in the future with this authorization.
Construct National Responder Preparedness Center Parking Lot (Driving Course) - Fire Commission	11/08/25	\$265,000.00	Will be closing out soon.
* Construct On-Site Training Center - Hardin County	04/28/25	\$239,000.00	Spending remaining balance on equipment needs.
Signage - Southcentral Kentucky Community and Technical College	10/18/25	\$46,547.00	Will be closing out soon.
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	01/27/23	\$180,000.00	Once outstanding encumbrances are liquidated or paid out, project will be closed out.

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## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Commonwealth Office of Technology  
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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Department of Education/Operations and Support Services</b>						
* Education Finance Application Budgeted Amount - \$2,500,000 Comments: Expenditure:\$2035612; % Complete:45%	Statewide	2022-2024	Execution & Control Phase			
* Education Finance Application Phase 2 Budgeted Amount - \$2,000,000 Comments: Expenditure:\$0; % Complete:5%	Statewide	2024-2026	Execution & Control Phase			
<b>Education and Labor Cabinet/General Administration</b>						
Claims Payment Management System Budgeted Amount - \$2,460,000	Statewide	2018-2020	Closeout Phase		10/31/22	10/31/22
Labor Market Data Technologies for Job Matching Budgeted Amount - \$6,636,000	Statewide	2022-2024	Closeout Phase		01/02/24	01/02/24
<b>Education and Labor Cabinet/KY Educational Television</b>						
KET Next Gen Conversion Budgeted Amount - \$13,000,000	Statewide	CPBOC-9/01/21	Closeout Phase		06/23/25	06/23/25
* Public Safety Emergency Warning and Alerting Budgeted Amount - \$1,500,000 Comments: Expenditure:\$1243466.75; % Complete:83%	Statewide	2022-2024	Execution & Control Phase			
<b>Education and Labor Cabinet/Workforce Development</b>						
Replace Unemployment Insurance System Budgeted Amount - \$96,750,000 \$10 million reallocated from \$20 million bond funded Legacy Retirement System authorization Comments: Expenditure:\$22208232.13; % Complete:53%	Statewide	2018-2020	Execution & Control Phase			
Replace Vocational Rehabilitation Case Management System Budgeted Amount - \$3,180,000	Statewide	2024-2026	Planning Phase			

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Replace WIOA/CDO Case Management System Budgeted Amount - \$3,250,000	Statewide	2024-2026	Planning Phase			

### Education and Labor Cabinet/Workforce Investment

Case Management System Budgeted Amount - \$4,620,000 Comments: Expenditure:\$493650; % Complete:61%	Statewide	CPBOC-7/01/21	Execution & Control Phase
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### Finance and Administration Cabinet/Commonwealth Office of Technology

Hybrid - Cloud Service Architecture Budgeted Amount - \$3,000,000	Statewide	2022-2024	Planning Phase
* Kentucky Business OneStop (KyBOS) Phase IV Budgeted Amount - \$4,128,000 Comments: Expenditure:\$0; % Complete:0%	Statewide	2022-2024	Planning Phase
* Replace and Modernize Legacy Systems and Legacy System Retirement - DLG - The City Budgeted Amount - \$1,611,200 Reported to CPBOC on 9/26/2024 Comments: Expenditure:\$271272.5; % Complete:21%	Statewide	Pool	Execution & Control Phase

### Finance and Administration Cabinet/Controller

* eMARS Upgrade and Systems Enhancements Budgeted Amount - \$14,000,000 Comments: Expenditure:\$11349838.48; % Complete:80%	Statewide	2022-2024	Execution & Control Phase
* Upgrade & Enhancement eMARS Systems Budgeted Amount - \$3,500,000 Comments: Expenditure:\$319956; % Complete:16%	Statewide	2024-2026	Planning Phase

### Finance and Administration Cabinet/General Administration

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Commonwealth Office of Technology  
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Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Business One-Stop Portal - Phase III  Budgeted Amount - \$12,000,000  Comments: Expenditure:\$5547500; % Complete:72%	Statewide	2016-2018	Execution & Control Phase			
<b>Finance and Administration Cabinet/Revenue</b>						
* Integrated Tax System  Budgeted Amount - \$92,500,000  Comments: Expenditure:\$45937499.41; % Complete:44%	Statewide	2018-2020	Execution & Control Phase			
<b>General Government Cabinet/Agriculture</b>						
AGR Inspection and Licensing Project  Budgeted Amount - \$2,118,000  Initiated under prior 2020-2022 authorization Comments: Expenditure:\$1585129.09; % Complete:42%	Statewide	2022-2024	Execution & Control Phase			
<b>General Government Cabinet/Attorney General</b>						
* Upgrade Technology  Budgeted Amount - \$2,000,000  Comments: Expenditure:\$1665497.15; % Complete:66%	Statewide	2020-2022	Execution & Control Phase			
<b>General Government Cabinet/KY Communications Network Authority</b>						
* KentuckyWired Critical Infrastructure Purchases  Budgeted Amount - \$12,432,000  Comments: Expenditure:\$8532690.35; % Complete:25%	Statewide	2024-2026	Execution & Control Phase			
* KentuckyWired Critical Infrastructure Upgrades  Budgeted Amount - \$12,927,000  Comments: Expenditure:\$2810699.27; % Complete:25%	Statewide	2024-2026	Execution & Control Phase			
* Next Generation Kentucky Information Highway  Budgeted Amount - \$454,462,400	Statewide	2014-2016	Execution & Control Phase			

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Commonwealth Office of Technology  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Comments: Expenditure:\$433973739 % Complete:99%						
<b>General Government Cabinet/Registry of Election Finance</b>						
* System Modernization Budgeted Amount - \$1,836,000 Comments: Expenditure:\$378138.99; % Complete:2%	Statewide	2016-2018	Execution & Control Phase			
<b>Health and Family Services Cabinet/Community Based Services</b>						
The Workers Information System (TWIST) Case File Digitization Budgeted Amount - \$10,000,000	Statewide	2022-2024	Closeout Phase		10/10/24	10/10/24
* The Workers Information System (TWIST) Modernization Budgeted Amount - \$18,993,000 Comments: Expenditure:\$7674820.15; % Complete:91%	Statewide	2022-2024	Execution & Control Phase			
<b>Health and Family Services Cabinet/Department for Income Support (CHFS)</b>						
* Kentucky Child Support Enforcement System (KASES III) Budgeted Amount - \$33,000,000 Comments: Expenditure:\$186816 % Complete:40%	Statewide	2022-2024	Execution & Control Phase			
<b>Health and Family Services Cabinet/Public Health</b>						
Scan and Image Historical Records Budgeted Amount - \$5,750,000 Comments: Expenditure:\$5642750.75; % Complete:95%	Statewide	2018-2020	Execution & Control Phase			
Vital Statistics Digitized System Budgeted Amount - \$2,700,000	Statewide	2018-2020	Closeout Phase		10/18/24	10/18/24
WIC Modernization Budgeted Amount - \$10,756,000	Statewide	2020-2022	Closeout Phase		10/16/24	10/16/24

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Commonwealth Office of Technology  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Justice and Public Safety Cabinet/Public Advocacy</b>						
* Case Management System Budgeted Amount - \$1,650,000 Comments: Expenditure:\$336072.40; % Complete:15%	Statewide	2022-2024	Planning Phase			
<b>Justice and Public Safety Cabinet/State Police</b>						
* Emergency Radio System Replacement, Phase II See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$52,450,000 Comments: Expenditure:\$132105902.50; % Complete:67%	Statewide	2020-2022	Execution & Control Phase			
* Emergency Radio System Replacement, Phase III See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$80,909,000	Statewide	2022-2024	Execution & Control Phase			
* Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$216,359,000 Authorizations for the following projects have been combined: Two-Way Radio System Replacement, Phase I (2018-2020) - \$35,100,000 in bond funds Emergency Radio System Replacement, Phase II (2020-2022) - \$52,450,000 in bond funds Emergency Radio System Replacement, Phase III (2022-2024) - \$80,909,000 in bond funds \$47,900,000 in additional bond funds (2024-2026)	Statewide	2018-2020	Execution & Control Phase			
* Two-Way Radio System Replacement, Phase I See Two-Way Radio System Replacement (combined auth) Budgeted Amount - \$35,100,000	Statewide	2018-2020	Execution & Control Phase			
* Upgrade Telecommunicator Technology Budgeted Amount - \$2,200,000 Comments: Expenditure:\$929609.06; % Complete:65%	Statewide	2024-2026	Execution & Control Phase			
<b>Postsecondary Education Cabinet/Council on Postsecondary Education</b>						
* Upgrade Kentucky Regional Optical Network Infrastructure Enhancement Budgeted Amount - \$1,000,000	Statewide	2022-2024	Closeout Phase			
				06/23/25	06/23/25	

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Commonwealth Office of Technology  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Kentucky State University</b>						
Fiber Infrastructure Budgeted Amount - \$2,888,000	Franklin	CPBOC-9/01/23	Initiation Phase			
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>						
Upgrade IT Infrastructure - Gateway CTC Budgeted Amount - \$1,500,000	Multi	2020-2022	Execution & Control Phase			
<b>Public Protection Cabinet/Housing, Buildings and Construction</b>						
Modernize Application System Budgeted Amount - \$3,588,000 Comments: Expenditure:\$377712.50; % Complete:80%	Statewide	2024-2026	Execution & Control Phase			
<b>Tourism, Arts &amp; Heritage Cabinet/KY Heritage Council</b>						
* Records Digitization Budgeted Amount - \$1,000,000 Reallocation from Historical Society's Historical Society Digital Initiatives	Statewide	2020-2022	Closeout Phase		07/01/24	07/01/24
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>						
* Replace IT Infrastructure Budgeted Amount - \$2,100,000	Jefferson	2024-2026	Planning Phase			
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>						
* AASHTOWare Budgeted Amount - \$3,600,000 Initiated under prior 2020-2022 authorization Comments: Expenditure:\$4859824.46; % Complete:82%	Statewide	2022-2024	Execution & Control Phase			
Facilities Technology Modernization Budgeted Amount - \$1,450,000 Comments: Expenditure:\$716729.72; % Complete:100%	Statewide	CPBOC-4/01/21	Execution & Control Phase			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Commonwealth Office of Technology  
**Report Quarter:** 2026-1 (January)  
**Print Date:** 01/15/2026

<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
* Replace Kentucky Driver Licensing System Budgeted Amount - \$31,500,000  Comments: Expenditure:\$17985072.53; % Complete:60%	Statewide	2012-2014	Execution & Control Phase			
* Transportation Enterprise Database II Budgeted Amount - \$3,000,000  Comments: Expenditure:\$548455.78; % Complete:11%	Statewide	2016-2018	Execution & Control Phase			
<b>Transportation Cabinet/Vehicle Regulation</b>						
* International Registration Plan System Upgrade Budgeted Amount - \$2,500,000  Comments: Expenditure:\$2040863.85; % Complete:100%	Statewide	2016-2018	Execution & Control Phase			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

January 15, 2026

Senator Shelley Funke Frommeyer, Co-Chair  
Representative Shawn McPherson, Co-Chair  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Capitol Annex Building – Room 136  
702 Capitol Avenue  
Frankfort, Kentucky 40601

Subject: Sundry Research, Scientific and Medical Equipment

Dear Senator Funke Frommeyer, Representative McPherson and Honorable Members of the Capital Projects and Bond Oversight Committee:

Pursuant to KRS §45.760(5), the University of Kentucky hereby reports the purchase of the following items of research and medical equipment in excess of \$200,000. Money specifically budgeted and appropriated by the General Assembly for another purpose or program was not used to acquire these items.

- A 3Dimensions mammography system has been purchased from Hologic. The mammography system is an advanced breast imaging platform designed to improve the accuracy, comfort and efficiency of mammograms. The Hologic system combines technologies to provide a more detailed view and to detect more invasive cancers than 2D alone. The medical equipment was purchased with UK restricted funds for a total cost of \$460,319. The item will be located at UK HealthCare - Richmond in Richmond, Kentucky.
- A Del Medical OTC18T x-ray system has been purchased from Radon Medical Imaging. The OTC18T is a ceiling-mounted digital x-ray system designed for high-volume imaging, featuring motorized tube tracking and automated alignment. The equipment provides faster workflow, improved image quality, and enhanced patient comfort through precise positioning and ergonomic design. The medical equipment was purchased with UK restricted funds for a total cost of \$324,249. The item will be located at UK HealthCare - Richmond in Richmond, Kentucky.
- A SOMATOM X.ceed has been purchased from Siemens Medical Solutions USA, Inc. The SOMATOM is an innovative CT scanner designed for fast, high-resolution imaging at low radiation doses, featuring advanced hardware and intelligent workflow software. The CT scanner supports a wide range of clinical applications, including emergency, cardiac, and image-guided interventions. The medical equipment was purchased with UK restricted funds for a total cost of \$1,272,379. The item will be located at UK HealthCare - Richmond in Richmond, Kentucky.
- An EPIQ CVx ultrasound system has been purchased from Philips Healthcare. The CVx ultrasound system gives clinicians the ability to view anatomical structure and function in

real-time. Enhanced resolution and imaging increases diagnostic confidence and exam efficiency. The CVx ultrasound system replaces current equipment that is at end-of-life. The medical equipment was purchased with UK restricted funds for a total cost of \$239,258.05. The item will be located at the UK Albert B. Chandler Hospital in Lexington, Kentucky.

- A BK5000 ultrasound system has been purchased from GE HealthCare. The ultrasound system delivers high resolution images enabling increased efficiency and outcomes for neurosurgical, urological and surgical procedures. This equipment replaces an end-of-life ultrasound system. The medical equipment was purchased with UK restricted funds for a total cost of \$249,060.69. The item will be located at the UK Albert B. Chandler Hospital in Lexington, Kentucky.
- A modular aeDNA clean air instrument was purchased from Certek. The modular clean air instrument is a self-contained positive-pressure mobile workspace designed to minimize contamination of ancient environmental DNA during DNA extraction and purification. The modular design of the workspace allows for maintenance of stringent controls essential for extracting genetic materials from ancient sources. The research equipment was purchased with federal funds from a National Science Foundation grant for a total cost of \$1,633,645. The item will be located at the Earth Analysis Research Library in Lexington, Kentucky.

Please advise if you have any questions or if you would like additional information.

Sincerely,



Angela Martin  
Vice President for Financial Planning and Chief Budget Officer

cc: Elizabeth Baker  
Teresa Centers  
Kristen Cheser

# R | S | A

advisors

December 08, 2025

Capital Projects and Bond Oversight Committee  
702 Capital Avenue, Room 34, Capitol Annex  
Frankfort, KY 40601

RE: \$75,000,000 Boone County School District General Obligation Bonds,  
Series of 2026

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance Purchase and renovations for a facility to become an early childhood center, construction and renovation of three field house facilities, and various other renovations.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,



Dwight G. Salsbury

147 East Third Street  
Lexington, KY  
40508

859/977-6600  
fax: 859/381-1357  
[www.rsamuni.com](http://www.rsamuni.com)

Enclosures

## BOND PAYEE DISCLOSURE FORM

Par Amount:	<b>\$75,000,000</b>
District	Boone County School District
Issue Name:	General Obligation Bonds, Series 2026
Purpose:	Renovations for Early Childhood Center and 3 Fieldhouse facilities
Projected Sale Date:	Q1 2026
First Call Date:	8 Years at par
Method of Sale:	Competitive Bids
Place/time of sale:	Parity /SFCC, Frankfort, Ky. / TBD
Bond Rating:	Moodys: "Aa3"
Bond Counsel:	Keating Muething & Klekamp PLL
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky
Date received by SFCC:	<input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> / <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <span style="margin-left: 10px;"><i>To be filled in by SFCC</i></span>
Date scheduled for Committee review:	<input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> / <input style="width: 20px; height: 20px; border: 1px solid black;" type="text"/> <span style="margin-left: 10px;"><i>To be filled in by SFCC</i></span>

Estimated par amount of Bonds:

<b>SFCC Portion</b>	<b>Local Portion</b>	<b>Total</b>
\$0	\$75,000,000	\$75,000,000
0.00%	100.00%	100.00%
\$0	\$5,808,684	\$5,808,684
\$0	\$0	\$0

% Share of total Bonds:

Estimated average annual debt service:

Estimated debt service reserve:

### **Estimated Cost of Issuance:**

Fiscal Agent, Bond Counsel, etc

\$0	\$313,000	\$313,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$51,850	\$51,850
\$0	\$1,500,000	\$1,500,000
\$0	\$0	\$0
\$0	\$1,864,850	\$1,864,850

Number verifications

Bond Rating & Bank Fee

Underwriter's Discount

Credit Enhancement

Total Cost of Issuance:

### **Anticipated Interest Rates:**

5 Years: 3.000%      10 Years: 3.350%      15 Years: 4.050%

20 Years: 4.375%

**Notes: No Tax Increase required**

School District Name:

**Boone County School District**

**Purchase and renovations for a facility to become an early childhood center, construction and renovation of three field house facilities, and various other renovations**

**(Administration/Athletics/Instructional)**

**12/8/2025**

Project:  
Probable Cost Breakdown  
Date:

	Total Project 100%	Administration 0%	Athletic 20%	Instructional 80%
	\$ 73,135,150.00	\$ -	\$ 14,627,030.00	\$ 58,508,120.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Construction Cost	\$ 73,135,150.00	\$ -	\$ 14,627,030.00	\$ 58,508,120.00
Soft Costs (Architect/CM Fees)	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$ 73,135,150.00	\$ -	\$ 14,627,030.00	\$ 58,508,120.00
Plus: Cost of Issuance Including Bond Discount & Bond Rounding	\$ 1,864,850.00	\$ -	\$ 372,970.00	\$ 1,491,880.00
Less: Cash Contribution(s)	\$ -	\$ -	\$ -	\$ -
Amount Bonded for Construction Project	\$ 75,000,000.00	\$ -	\$ 15,000,000.00	\$ 60,000,000.00

## BOONE COUNTY SCHOOL DISTRICT

### Statement of Indebtedness

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	23,051,596,898
2. Date of last certified audit:	6/30/2024
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of <u>\$75,000,000</u> .	250,615,000
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	461,031,938
5. District bonding potential as set forth in 702 KAR 3:020:	346,000,000
6. The total of bonds, notes, and other obligations of the district currently issue subject to the 2% statutory limit including the present issue of \$75,000,000.	75,000,000
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	-



January 14, 2026

Ms. Katherine Halloran  
700 Capital Ave.  
Frankfort, Kentucky 40601

Re: Reporting of Bond Issuance Costs to the Capital Projects and Bond Oversight Committee ("Bond Oversight Committee")

Dear Ms. Katherine Halloran:

Enclosed please find a Bond Payee Disclosure form for the following bond issue:

\$3,960,000 (est.)  
Board of Education of Calloway County, Kentucky  
General Obligation Bonds, Series of 2026

Please be advised that the enclosed costs are estimated. Actual costs will not be known until the bonds are sold. Please be advised that no tax increases are necessary to support this financing.

We hereby request that the above bond issue be considered by the Bond Oversight Committee at its next meeting.

If you need any additional information, please call me at 502.585.8950.

Sincerely,

*/s/ Jack Ernstberger*

Jack Ernstberger  
Baird Public Finance

# BOND PAYEE DISCLOSURE FORM

Par Amount:	\$3,960,000
Issue Name:	Board of Education of Calloway County, Kentucky, General Obligation Bonds, Series of 2026
Purpose:	Roofing projects
Projected Sale Date of Bonds:	Spring 2026
First Call Date:	TBD
Method of Sale:	Competitive
Place/Time of Sale:	TBD
Bond Rating:	Expected "Aa3 Und" / "Aa3 Enh" – Moody's
Bond Counsel:	Steptoe & Johnson
Fiscal Agent:	Baird
Engineer/Architect:	RBS Design Group

Date Received by SFCC:

/	/
/	/

*To be filled in by SFCC*

Date Scheduled for Committee Review:

*To be filled in by SFCC*

	SFCC Portion	Local Portion	Total
Estimated par amount of Bonds:	-	\$3,960,000	\$3,960,000
% Share of total Bonds:	-	100.00%	100.00%
Estimated average annual debt service:	-	\$334,359	\$334,359
Estimated debt service reserve:	-	-	-
<b>Estimated Costs of Issuance <sup>(1)</sup>:</b>			
Fiscal Agent, Bond Counsel, Advertisements, Printing, etc.	-	\$28,840	\$28,840
Special Tax Counsel	-	-	-
Number Verifications	-	-	-
Bond Rating	-	14,500	14,500
Underwriter's Discount	-	79,200	79,200
Paying Agent/Escrow Agent Bank	-	5,000	5,000
Total Cost of Issuance:	-	\$127,540	\$127,540

**Anticipated Interest Rates:**

5 Years: 3.01%      10 Years: 3.41%  
15 Years: 4.00%      20 Years: 4.31%

(1) Actual costs will not be known until the bonds are sold.

School District Name:  
Project:  
Probable Cost Breakdown  
Date:

**Calloway County School District**  
**Roofing Projects**  
**(Administration/Athletics/Instructional)**  
**1/14/2026**

	Total Project 100%	Administration Percentage	Athletic Percentage	Instructional Percentage
Instructional	\$ 3,581,740.00	\$ -	\$ -	\$ 3,581,740.00
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
Total Construction Cost	\$ 3,581,740.00	\$ -	\$ -	\$ 3,581,740.00
Soft Costs (Architect/CM Fees)	\$ 246,993.00	\$ -	\$ -	\$ 246,993.00
Total Project Cost	\$ 3,828,733.00	\$ -	\$ -	\$ 3,828,733.00
Plus: Cost of Issuance Including Bond Discount & Bond Rounding	\$ 131,267.00			\$ 131,267.00
Less: Cash Contribution(s)	\$ -			
Amount Bonded for Construction Project	\$ 3,960,000.00			\$ 3,960,000.00

**Calloway County School District,  
As of January 1, 2026  
Statement of Indebtedness**

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	\$ 2,688,761,521
2. Date of last certified audit:	June 30, 2025
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of \$3,960,000*.	\$ 33,110,000*
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	\$ 53,775,230
5. District bonding potential as set forth in 702 KAR 3:020:	\$ 11,135,000
6. The total of bonds, notes, and other obligations of the district currently issued subject to the 2% statutory limit including the present issue of \$3,960,000*.	\$ 13,785,000*
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	No

\*Preliminary, subject to change

# R | S | A

advisors

January 09, 2026

Capital Projects and Bond Oversight Committee  
702 Capital Avenue, Room 34, Capitol Annex  
Frankfort, KY 40601

RE: \$30,000,000 Kenton County School District General Obligation  
Bonds, Series of 2026

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance renovations to Rylan Heights ES and Taylor Mill ES.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,

Dwight G. Salsbury

Enclosures

147 East Third Street  
Lexington, KY  
40508

859/977-6600  
fax: 859/381-1357  
[www.rsamuni.com](http://www.rsamuni.com)

## BOND PAYEE DISCLOSURE FORM

Par Amount:	<b>\$30,000,000</b>
District	Kenton County School District
Issue Name:	General Obligation Bonds, Series 2026
Purpose:	Renovations to Rylan Heights ES and Taylor Mill ES
Projected Sale Date:	Q1 2026
First Call Date:	8 Years at par
Method of Sale:	Competitive Bids
Place/time of sale:	Parity /SFCC, Frankfort, Ky. / TBD
Bond Rating:	Moodys: "Aa3"
Bond Counsel:	Steptoe and Johnson, Louisville, KY
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky
Date received by SFCC:	/ / <i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ / <i>To be filled in by SFCC</i>

Estimated par amount of Bonds:  
 % Share of total Bonds:  
 Estimated average annual debt service:  
 Estimated debt service reserve:

<b>SFCC Portion</b>	<b>Local Portion</b>	<b>Total</b>
\$0	\$30,000,000	\$30,000,000
0.00%	100.00%	100.00%
\$0	\$2,486,564	\$2,486,564
\$0	\$0	\$0

**Estimated Cost of Issuance:**

Fiscal Agent, Bond Counsel, etc  
 Special Tax Counsel  
 Number verifications  
 Bond Rating & Bank Fee  
 Underwriter's Discount  
 Credit Enhancement  
 Total Cost of Issuance:

\$0	\$133,000	\$133,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$41,350	\$41,350
\$0	\$600,000	\$600,000
\$0	\$0	\$0
\$0	\$774,350	\$774,350

**Anticipated Interest Rates:**

5 Years: 2.900%    10 Years: 3.350%    15 Years: 4.000%

20 Years: 4.250%

**Notes: No Tax Increase required**

School District Name:  
Project:  
Probable Cost Breakdown  
Date:

**Kenton County School District**  
**Renovations to Rylan Heights ES and Taylor Mill ES**  
**(Administration/Athletics/Instructional)**  
**1/9/2026**

	Total Project 100%	Administration Percentage	Athletic Percentage	Instructional 100%
	\$ 29,225,650.00	\$ -	\$ -	\$ 29,225,650.00
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
Total Construction Cost	\$ 29,225,650.00	\$ -	\$ -	\$ 29,225,650.00
Soft Costs (Architect/CM Fees)		\$ -	\$ -	\$ -
Total Project Cost	\$ 29,225,650.00	\$ -	\$ -	\$ 29,225,650.00
Plus: Cost of Issuance Including Bond Discount & Bond Rounding	\$ 774,350.00	\$ -	\$ -	\$ 774,350.00
Less: Cash Contribution(s)				
Amount Bonded for Construction Project	<u>\$ 30,000,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000,000.00</u>

## KENTON COUNTY SCHOOL DISTRICT

### Statement of Indebtedness

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	13,316,138,047
2. Date of last certified audit:	6/30/2024
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of \$30,000,000.	283,560,000
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	266,322,761
5. District bonding potential as set forth in 702 KAR 3:020:	67,000,000
6. The total of bonds, notes, and other obligations of the district currently issued subject to the 2% statutory limit including the present issue of \$30,000,000.	92,685,000
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	No

# R | S | A

advisors

January 02, 2026

Capital Projects and Bond Oversight Committee  
702 Capital Avenue, Room 34, Capitol Annex  
Frankfort, KY 40601

RE: \$5,235,000 Laurel County School General Obligation Bonds,  
Series of 2026

Please find enclosed a Bond Payee Disclosure Form and Plan of Financing related to the above-referenced series of Bonds. The Bonds will be used to finance various renovations across the district.

We would like to go ahead and submit the plan to Bond Oversight so that we will be ready to proceed with the bond sale shortly. The Bonds will be funded with 100% Local Funds.

Please process this bond disclosure form for review by the Bond Oversight Committee at the next meeting. Should you have any questions or require any additional information, please contact our office.

Sincerely,



Lincoln Theinert

Enclosures

147 East Third Street  
Lexington, KY  
40508

859/977-6600  
fax: 859/381-1357  
[www.rsamuni.com](http://www.rsamuni.com)

## BOND PAYEE DISCLOSURE FORM

Par Amount:	<b>\$5,235,000</b>
District	Laurel County School District
Issue Name:	General Obligation Bonds, Series 2026
Purpose:	Various Improvements across the district
Projected Sale Date:	Q1 2026
First Call Date:	8 Years at par
Method of Sale:	Competitive Bids
Place/time of sale:	Parity /SFCC, Frankfort, Ky. / TBD
Bond Rating:	Moodys: "Aa3"
Bond Counsel:	Steptoe and Johnson, Louisville, KY
Fiscal Agent:	RSA Advisors LLC, Lexington, Kentucky
Date received by SFCC:	/ / <i>To be filled in by SFCC</i>
Date scheduled for Committee review:	/ / <i>To be filled in by SFCC</i>

Estimated par amount of Bonds:  
 % Share of total Bonds:  
 Estimated average annual debt service:  
 Estimated debt service reserve:

<b>SFCC Portion</b>	<b>Local Portion</b>	<b>Total</b>
\$0	\$5,235,000	\$5,235,000
0.00%	100.00%	100.00%
\$0	\$380,855	\$380,855
\$0	\$0	\$0

**Estimated Cost of Issuance:**

Fiscal Agent, Bond Counsel, etc  
 Special Tax Counsel  
 Number verifications  
 Bond Rating & Bank Fee  
 Underwriter's Discount  
 Credit Enhancement  
 Total Cost of Issuance:

\$0	\$33,940	\$33,940
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$21,350	\$21,350
\$0	\$104,700	\$104,700
\$0	\$0	\$0
\$0	\$159,990	\$159,990

**Anticipated Interest Rates:**

5 Years: 3.000%      10 Years: 3.450%      15 Years: 3.950%

20 Years: 4.400%

**Notes: No Tax Increase required**

School District Name:  
Project:  
Probable Cost Breakdown  
Date:

**Laurel County School District**  
**Renovations across the district (SLHS, NLHS, Keavy ES, Day Treatment)**  
**(Administration/Athletics/Instructional)**  
**1/2/2026**

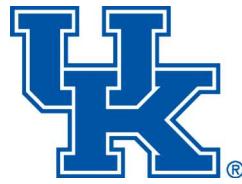
	Total Project 100%	Administration Percentage	Athletic Percentage	Instructional 100%
	\$ 5,075,010.00	\$ -	\$ -	\$ 5,075,010.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Construction Cost	\$ 5,075,010.00	\$ -	\$ -	\$ 5,075,010.00
Soft Costs (Architect/CM Fees)	\$ -	\$ -	\$ -	\$ -
Total Project Cost	\$ 5,075,010.00	\$ -	\$ -	\$ 5,075,010.00
Plus: Cost of Issuance Including Bond Discount & Bond Rounding	\$ 159,990.00	\$ -	\$ -	\$ 159,990.00
Less: Cash Contribution(s)	\$ -	\$ -	\$ -	\$ -
Amount Bonded for Construction Project	<b>\$ 5,235,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,235,000.00</b>

## LAUREL COUNTY SCHOOL DISTRICT

### Statement of Indebtedness

1. The assessed valuation of all the taxable property in the School District as estimated by the last certified assessment is:	5,016,647,468
2. Date of last certified audit:	6/30/2024
3. The total of all bonds, notes, and other obligations of the district currently issued and outstanding, including the present issue of <u>\$ 5,235,000</u> :	77,895,000
4. Statutory debt limit for General Obligation bonds as set forth in KRS 66.041:	100,332,949
5. District bonding potential as set forth in 702 KAR 3:020:	120,000,000
6. The total of bonds, notes, and other obligations of the district currently issued subject to the 2% statutory limit including the present issue of \$5,235,000	11,780,000
7. Does this issue include a special appropriation grant from the Commonwealth of Kentucky? If so, please state the amount and purpose of the grant.	-

\*As of 6/30/25



University of Kentucky  
Procurement Services  
322 Frank D. Peterson Service Building Lexington, KY  
40506-0005  
P: 859-257-9100  
F: 859-257-1951  
purchasing.uky.edu

12/04/2025

Senator Shelley Funke Frommeyer, Co-Chair,  
Representative Shawn McPherson, Co-Chair  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Capitol Annex Building – Room 34  
702 Capitol Avenue  
Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson and Members of the Capital Projects and Bond Oversight Committee:

Pursuant to KRS §45A.077, the University of Kentucky reports the issuance of a Request for Proposals (RFP) for a Public-Private Partnership (P3) project delivery method for an Enterprise Services Partner, Phase I. The University continues to experience robust growth in enrollment which creates a need for additional on-campus housing and dining. Consequently, the scope of the RFP includes the potential for working with the selected partner to address these needs. The University has included additional housing and dining capital projects in its 2026-28 Capital Budget Request.

The University will continue to comply with the provisions of the Kentucky Revised Statutes related to capital projects using a P3 project delivery method and will seek approval from the Committee pursuant to KRS §45.763 regarding capital projects which may arise from any P3 arrangement resulting from the procurement process reported herein.

Sincerely,

*Barry Swanson*

Barry Swanson (Dec 4, 2025 12:02:47 EST)

Barry Swanson  
Chief Procurement Officer  
University of Kentucky  
373 Peterson Service Building  
411 South Limestone  
Lexington, KY 40506-0005

cc: Kevin Locke  
CPM Business Office



University of  
Kentucky®  
*Procurement Services*

Request for Proposal  
UK-2572-26

Enterprise Services Partner  
Phase I

Proposal Due Date  
Jan 23, 2026



## REQUEST FOR PROPOSAL (RFP)

**ATTENTION: This is not an order. Read all instructions, terms and conditions carefully.**

PROPOSAL NO.:	UK-2572-26	RETURN ORIGINAL COPY OF PROPOSAL TO:
Issue Date:	12/4/2025	UNIVERSITY OF KENTUCKY
Title:	Enterprise Services Partner	PROCUREMENT SERVICES
Purchasing Officer:	Corey W. Leslie	411 S LIMESTONE
Phone:	859-323-5405	ROOM 322 PETERSON SERVICE BLDG.
Email:	Corey.Leslie@uky.edu (preferred)	LEXINGTON, KY 40506-0005

**IMPORTANT: PROPOSALS MUST BE RECEIVED BY: 01/23/2026, 3 P.M. LEXINGTON, KY TIME.**

### NOTICE OF REQUIREMENTS

1. The University's General Terms and Conditions and Instructions to Bidders, viewable at <https://purchasing.uky.edu/bid-and-proposal-opportunities>, apply to this RFP. When the RFP includes construction services, the University's General Conditions and Special Conditions for Construction and Instructions to Bidders, viewable at <https://purchasing.uky.edu/bid-and-proposal-opportunities>, apply to the RFP.
2. Contracts resulting from this RFP must be governed by and in accordance with the laws of the Commonwealth of Kentucky.
3. Any agreement or collusion among Offerors or prospective Offerors, which restrains, tends to restrain, or is reasonably calculated to restrain competition by agreement to bid at a fixed price or to refrain from offering, or otherwise, is prohibited.
4. Any person who violates any provisions of KRS 45A.325 shall be guilty of a felony and shall be punished by a fine of not less than five thousand dollars nor more than ten thousand dollars or be imprisoned not less than one year nor more than five years, or both such fine and imprisonment. Any firm, corporation, or association who violates any of the provisions of KRS 45A.325 shall, upon conviction, be fined not less than ten thousand dollars or more than twenty thousand dollars.

### AUTHENTICATION OF BID AND STATEMENT OF NON-COLLUSION AND NON-CONFLICT OF INTEREST

I hereby swear (or affirm) under the penalty for false swearing as provided by KRS 523.040:

1. That I am the Offeror (if the Offeror is an individual), a partner, (if the Offeror is a partnership), or an officer or employee of the bidding corporation having authority to sign on its behalf (if the Offeror is a corporation);
2. That the attached proposal has been arrived at by the Offeror independently and has been submitted without collusion with, and without any agreement, understanding or planned common course of action with, any other Contractor of materials, supplies, equipment or services described in the RFP, designed to limit independent bidding or competition;
3. That the contents of the proposal have not been communicated by the Offeror or its employees or agents to any person not an employee or agent of the Offeror or its surety on any bond furnished with the proposal and will not be communicated to any such person prior to the official closing of the RFP;
4. That the Offeror is legally entitled to enter into contracts with the University of Kentucky and is not in violation of any prohibited conflict of interest, including, but not limited to, those prohibited by the provisions of KRS 45A.330 to .340, and 164.390;
5. That the Offeror, and its affiliates, are duly registered with the Kentucky Department of Revenue to collect and remit the sale and use tax imposed by Chapter 139 to the extent required by Kentucky law and will remain registered for the duration of any contract award;
6. That I have fully informed myself regarding the accuracy of the statement made above.

### SWORN STATEMENT OF COMPLIANCE WITH CAMPAIGN FINANCE LAWS

In accordance with KRS45A.110 (2), the undersigned hereby swears under penalty of perjury that he/she has not knowingly violated any provision of the campaign finance laws of the Commonwealth of Kentucky and that the award of a contract to a bidder will not violate any provision of the campaign finance laws of the Commonwealth of Kentucky.

### CONTRACTOR REPORT OF PRIOR VIOLATIONS OF KRS CHAPTERS 136, 139, 141, 337, 338, 341 & 342

The contractor by signing and submitting a proposal agrees as required by 45A.485 to submit final determinations of any violations of the provisions of KRS Chapters 136, 139, 141, 337, 338, 341 and 342 that have occurred in the previous five (5) years prior to the award of a contract and agrees to remain in continuous compliance with the provisions of the statutes during the duration of any contract that may be established. Final determinations of violations of these statutes must be provided to the University by the successful contractor prior to the award of a contract.

### CERTIFICATION OF NON-SEGREGATED FACILITIES

The contractor, by submitting a proposal, certifies that he/she is in compliance with the Code of Federal Regulations, No. 41 CFR 60-1.8(b) that prohibits the maintaining of segregated facilities.

**SIGNATURE REQUIRED:** This proposal cannot be considered valid unless signed and dated by an authorized agent of the Offeror. Type or print the signatory's name, title, address, phone number and fax number in the spaces provided. Offers signed by an agent are to be accompanied by evidence of his/her authority unless such evidence has been previously furnished to the issuing office

DELIVERY TIME:	NAME OF COMPANY:	Kentucky Secretary of State ID #
PROPOSAL FIRM THROUGH:	ADDRESS:	Phone/Fax:
PAYMENT TERMS:	CITY, STATE & ZIP CODE:	E-MAIL:
SHIPPING TERMS: F. O. B. DESTINATION PREPAID AND ALLOWED	TYPED OR PRINTED NAME:	WEB ADDRESS:
FEDERAL EMPLOYER ID NO.:	SIGNATURE:	DATE:

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## **1.0 Definitions**

The term "Addenda" means written or graphic instructions issued by the University of Kentucky prior to the receipt of proposals that modify or interpret the RFP documents by additions, deletions, clarifications, and/or corrections.

The term "Competitive Negotiations" means the method authorized in the Kentucky Revised Statutes, Chapter 45A.085.

The term "Contractor" or "Successful Offeror" means the entity receiving a contract award.

The term "Enterprise Partner" means the entity selected to provide the services contemplated within this RFP.

The "Agreement" is the agreement that defines the terms between the parties. The terms "Offer" or "Proposal" mean the Offeror's response to this RFP.

The term "Location" means the spaces in which services are performed.

The term "Offeror" means the entity or group submitting the Proposal.

The term "Project" means the Enterprise Services Partnership.

The term "Procurement Services" means the University of Kentucky, Procurement Services, Room 322 Peterson Service Building, Lexington, KY 40506-0005.

The term "Purchasing Officer" means the University of Kentucky's appointed contracting representative.

The term "Responsible Offeror" means a person, company or corporation that has the capability in all respects to perform fully the contract requirements and the integrity and reliability that will assure good faith performance. In determining whether an Offeror is responsible, the university may evaluate various factors including (but not limited to): financial resources; experience; organization; technical qualifications; available resources; record of performance; integrity; judgment; ability to perform successfully under the terms and conditions of the contract; or any other cause determined to be so serious and compelling as to affect the responsibility of the Offeror.

The term "Solicitation" means RFP.

The term "University" or "Owner" means University of Kentucky.

The term "P3" means Public Private Partnership

The term "DBFOM" means Design, Build, Finance, Operate and Maintain

## **2.0 General Overview**

### **2.1 Intent – Form an Enterprise Services P3 Partnership**

The University of Kentucky (UK) is soliciting proposals for the selection of a highly qualified, experienced enterprise partner with the demonstrated capacity to provide services including but not limited to building maintenance (including preventative and predictive maintenance projects and services), custodial services, landscaping and grounds services, snow removal, campus dining and food services, healthcare food and nutrition services, retail food operations (including third-party operated), vending services, athletic concessions and catering, healthcare environmental services, patient transport, patient observation services and construction and operation (DBFOM) of housing and dining facilities. It is our desire to include the above referenced services performed at UK King's Daughters and UK St. Claire within the scope of this RFP.

Proposals shall be in accordance with the terms, conditions, and requirements set forth in this Request for Proposal (RFP). The university will utilize a progressive RFP process that will operate in two (2) phases. The first phase will result in the selection of a short list of the most qualified proposers to move forward to Phase 2. Phase 2 will involve more detailed service discussions including project financials. Upon the conclusion of Phase 2 an apparent successful partner will be selected for final contract negotiations. The RFP process is not final until all approvals have been obtained, and all documents signed by the relevant parties.

The university anticipates continued growth in the future. The university reserves the right to negotiate with the selected Enterprise P3 Partner for additional scopes of work in the future, including design-build-finance-operate-and-maintain projects within, but not limited to, the areas listed above; however, the continued use of the Enterprise Partner is at the university's sole discretion.

UK desires a long-term partnership contract with a contract term of thirty (30) years in total with renewal/review options at agreed upon intervals as negotiated between the parties during the thirty (30) year term. UK reserves the right to extend the contract for a term or terms as necessary to serve the best interests of UK. Specific contract terms to be discussed during Phase 2 and finalized with the apparent successful partner.

### **2.2 University Context**

Upon his arrival in 2011, President Eli Capilouto set an ambitious agenda to extend and enhance our role as Kentucky's land-grant and flagship research university. By focusing on infrastructure growth and improvement; creating opportunities for innovative teaching, learning and academic excellence; fostering a robust research enterprise; providing life-saving subspecialty care; empowering communities through service and outreach; and encouraging a transparent and shared dialogue about institutional priorities; the University of Kentucky will help ensure a Kentucky tomorrow that is healthier, wealthier and wiser than it is today.

Our mission — 160 years strong — is to advance Kentucky in everything we do.

Founded in 1865 as a land-grant institution adjacent to downtown Lexington, UK is nestled in the scenic heart of the beautiful Bluegrass region of Kentucky. From its early beginnings, with only 190 students and 10 professors, UK's campus now covers more than 900 acres. In Fall 2025, the university enrolled nearly 39,000 total students, including another record-setting first-year class of more than 7,000 students — for the first time, more than 4,000 are Kentuckians and nearly 1,900 are first generation. The institution now employs approximately 33,000 employees, including nearly 3,300 full-time faculty.

UK is just one of eight universities in the United States that has programs in agriculture, engineering, law, fine arts and a full complement of health colleges including medicine and pharmacy, on a single campus alongside an academic health system, leading to groundbreaking discoveries and unique interdisciplinary collaboration.

The state's flagship university consists of 18 academic and professional colleges where students can choose from more than 200 majors and degree programs at the undergraduate and graduate levels. The colleges are Agriculture, Food and Environment; Arts and Sciences; Business and Economics; Communication and Information; Dentistry; Design; Education; Engineering; Fine Arts; Graduate School; Health Sciences; Honors; Law; Medicine; Nursing; Pharmacy; Public Health; and Social Work. These colleges are supported by a modern research library system.

Research at the University of Kentucky is a dynamic enterprise encompassing both traditional scholarship and emerging technologies. UK's research faculty, staff and students are establishing UK as one of the nation's most prolific public research universities. UK researchers were awarded \$496.9 million in extramural grant and contract funding in fiscal year 2025. Fifty-one percent of this funding comes from agencies in the federal government (\$255.3 million) such as the National Institutes of Health, National Science Foundation, Department of Energy, Department of Defense and numerous other federal sponsors. In fiscal year 2024, expenditures from research and development (R&D) activities at the university generated \$937 million in economic activity across the Commonwealth of Kentucky and supported 4,712 jobs.

With more than 70 research centers and institutes, UK researchers are discovering new knowledge, providing a rich training ground for current students and the next generation of researchers and advancing the economic growth of the Commonwealth of Kentucky. Several centers excel in the services offered to the public. The Gluck Equine Research Center is one of only three facilities of its kind in the world, conducting equine disease research.

The Center for Applied Energy Research (CAER) is internationally recognized for research in carbon fibers, rare earth metals, graphite, concrete and cement, energy policy, fuels research, hydrogen and materials characterization.

Among the brightest examples of UK's investment in transformative research is the Markey Cancer Center. As a center of excellence and distinction at UK, Markey's robust research and clinical enterprise is the cornerstone of our commitment to Kentucky — fundamental to our success in uplifting lives through our endeavors and improving the general health and welfare of our state — burdened by the nation's highest rate of cancer deaths per 100,000 people. In 2013, Markey earned the prestigious National Cancer Institute-designation (NCI) — one of 68 nationally and the only one in Kentucky. The designation was renewed in 2018 and 2023.

The University of Kentucky is the recipient of a Clinical and Translational Science Award (CTSA) from the National Institutes of Health (NIH). As one of only 60 institutions with this research distinction, UK was awarded the CTSA for its potential in moving research and discovery in the lab into practical field and community applications. The CTSA and NCI are part of a trifecta of federal research grants that includes an Alzheimer's Disease Research Center. UK is one of only 29 universities in the country to hold all three premier grants from NIH.

Established in 1957, the medical center at UK is one of the nation's finest academic medical centers and includes the university's clinical enterprise, UK HealthCare. Licensed for 1,150 beds across UK Albert B. Chandler Hospital, Golisano Children's at UK and UK Good Samaritan Hospital, the system is supported by a growing faculty and staff providing the most advanced subspecialty care for the most critically injured and ill patients throughout the Commonwealth and beyond.

UK Chandler Hospital includes the only Level 1 Trauma Center for adult patients in Central and Eastern Kentucky. In addition, UK HealthCare recently opened one of the country's largest robotic hybrid operating rooms and the first of its kind in the region. Our talented physicians consult with and travel to our network of affiliate hospitals so Kentuckians can receive the best health care available close to their homes and never need to leave the Bluegrass for complex subspecialty care.

As of December 1, 2022, King's Daughters Medical Center, based in Ashland, Kentucky, officially became part of the University of Kentucky. UK King's Daughters serves a 16-county region across Kentucky, Ohio and West Virginia. Its health system includes two hospitals totaling 455 licensed beds, more than 80 ambulatory centers and practice locations, a long-term care facility, medical transport company and eight urgent care centers.

The University of Kentucky Board of Trustees on Friday, April 26, 2024, approved plans to proceed with the acquisition of St. Claire HealthCare in Morehead. The move for St. Claire to become part of UK expanded clinical and academic programs as well as resulted in greater access to high-quality patient care for more Kentuckians. UK St. Claire is one of the largest employers in the region, with over 1,600 staff members, including a growing medical staff of more than 200 physicians and more than 100 advanced practice professionals representing more than 35 medical specialties. It includes the largest rural hospital in Northeastern Kentucky, seven primary care locations located within five counties, a multispecialty medical pavilion, two urgent care centers, a pediatrics clinic, as well as a retail pharmacy, counseling center, medical equipment and supply store and an outpatient center. Additionally, UK St. Claire provides home health and hospice services in eight counties within its 11-county service region. The acquisition was finalized on July 1, 2024.

In fiscal year 2024, UK HealthCare managed six hospitals with more than 1,700 licensed beds, saw nearly three million ambulatory visits and discharged approximately 71,000 patients.

Also in October 2024, UK's Board of Trustees issued a bold charge: to unite the University of Kentucky's research, service and learning capabilities with partners to co-create solutions that expand opportunity, strengthen communities and improve well-being across Kentucky. That charge became the Advancing Kentucky Together (AKT) Network — a statewide partnership connecting organizations that share one vision: to ensure a Commonwealth where every Kentuckian has access to quality care, strong education, meaningful work and a connected community.

Through the AKT Network, the university and its partners are aligning ideas, resources and expertise to improve lives in every region of the state across four main pillars: health care access and innovation, education and opportunity pathways, workforce and economic development and land-grant and community engagement. So far, eight partners have formally joined the network, including two existing internal strengths — UK HealthCare's Healthy Kentucky Initiative and UK's Economic Development Collaborative's OneUK — as well as the first academic partner and inaugural major corporate partner.

From its Nobel Laureates to cutting-edge work in addressing health disparities, and from the artistic wonders that stir souls to our scientific creativity that inspires minds, UK seeks a brighter future through the contributions of our faculty, staff, students and alumni.

We are the University of Kentucky. We are committed to advancing Kentucky in everything that we do.

More information about UK can be found at this [this website](#).

## 2.3 RFP Background

UK is in a period of strategic transformation. In response, the university is more fully integrating and aligning functions across the enterprise to both take advantage of opportunities to grow while also mitigating institutional risk.

To that end, there is a critical inflection point in the coming year – as key contracts with third parties expire and new facilities are in various stages of development – to unify staff and systems from key services across academic and clinical settings under a single enterprise partnership model. This is in addition to, and aligned with, the Integrate Blue initiative, in which many administrative units are being further integrated.

Specific drivers include but are not limited to the following:

As part of this strategic transformation the university is rethinking how it manages facilities across the enterprise. These opportunities include standardizing policies and procedures, increasing staff training, pursuing access to specialized expertise, leveraging the combined purchasing volumes of the enterprise for supplies and equipment to achieve cost savings, implementing best practices around equipment standardization and developing and fully implementing a data driven preventative and predictive maintenance program.

UK has begun work to plan for a new approximately 650-bed residence hall, which will drive greater dining needs.

UK HealthCare has two key contracts for services – EVS and food services – that are ending this calendar year. Aligning staff, systems and services under a single enterprise partnership model will position UK to enhance service quality, reduce costs and build a scalable, resilient framework for the future, one capable of adapting to ongoing changes throughout higher education and health care, particularly as UK positions itself for further growth in its missions of education, health care, service and research.

To do this well, the university desires to engage an exceptional third-party P3 partner with proven expertise in providing the full scope of P3 services (DBFOM) and the capacity and expertise to design, implement and manage an enterprise service model.

## **Project Guiding Principles**

1. Advance Together: Retain our talent by creating opportunities for our teams to learn from one another, build shared expertise and contribute to excellence in service, maintenance and operations,
2. Build Trust Through Transparency: Engage openly with employees, partners and stakeholders to foster understanding and confidence as we transition to an enterprise model, while respecting confidentiality and the integrity of contractual processes.
3. Taking Care of Our People: The successful partner shall be required to retain UK staff per the terms detailed in Criteria #4.
4. Operational Excellence: Work with a qualified partner to establish consistent standards, requirements and best practices across the enterprise to deliver high-quality, reliable and sustainable services that support our mission of education, research, service and care.
5. Maximize Financial Opportunities: Leverage private investment to maximize returns and strengthen long-term financial sustainability, supporting the institution's continued growth.
6. Mitigate Risk and Ensure Resilience: Design and implement systems that proactively manage operational, safety and financial risks – building resilient infrastructure and processes capable of adapting to future challenges across higher education and health care.
7. Leverage Technology and Data: Use data-driven insights and modern systems to enhance preventive and predictive maintenance, optimize resource use and enable smarter decision-making across the enterprise.
8. Value Partnership: Collaborate with a trusted third-party partner to bring specialized expertise, proven practices and external innovation that accelerate improvement and strengthen our capabilities.

## **3.0 Proposal Requirements**

### **3.1 Key Event Dates**

<b>RFP Phase 1</b>	
Release of RFP	12/04/2025
Pre-Proposal Call (Voluntary)	12/17/2025
Phase 1 Questions Due	1/07/2026
Phase 1 Q&A Released	1/16/2026
Phase 1 Proposals Deadline	1/23/2026
<b>RFP Phase 2</b>	
Phase 2 Working Sessions (Tentative)	Week of 2/23/2026

### **3.2 Offeror Communication**

To ensure that RFP documentation and subsequent information (modifications, clarifications, addenda, Written Questions and Answers, etc.) are directed to the appropriate persons within the Offeror's firm, each Offeror who intends to participate in this RFP is to provide the following information to the purchasing officer. Prompt, thorough compliance is in the best interest of the Offeror. Failure to comply may result in incomplete or delayed communication of addenda or other vital information. Contact information is the responsibility of the Offeror. Without prompt information, any communication shortfall shall reside with the Offeror.

- Name of primary contact
- E-mail address of primary contact
- Additional contact persons with same information provided as primary contact

This information shall be transmitted via e-mail to:

Corey W. Leslie  
University of Kentucky Procurement Services  
322 Peterson Service Building  
Lexington, KY 40506-0005  
Phone: 859 323-5405  
Email: [corey.leslie@uky.edu](mailto:corey.leslie@uky.edu)

All communication with the university regarding this RFP shall only be directed to the purchasing officer listed above.

### **3.3 Pre-Proposal Call**

A **voluntary pre-proposal call** will be held virtually to allow prospective Offerors an opportunity to ask questions and clarify the university's expectations. This conference provides Offerors an opportunity for oral questions.

RSVP by emailing Corey W. Leslie at [corey.leslie@uky.edu](mailto:corey.leslie@uky.edu) with the subject "UK-2572-26 Enterprise Services Partner Zoom Link Request" and provide the names and email addresses of those planning to attend the Zoom meeting.

Offerors are encouraged to submit written questions to Corey W. Leslie via email with the subject line "UK-2572-26 Enterprise Services Partner" by the date listed in Section 3.1. The university will prepare written responses to all germane questions timely submitted and make them available to all Offerors via addendum. The questions and answers will be made part of the RFP and will become part of the contract with the successful contractor. Answers given orally are not binding.

### **3.4 Preparation of Offers**

The Offeror is expected to follow all specifications, terms, conditions, and instructions in this RFP. The Offeror will furnish all information required by this solicitation.

Proposals should be prepared simply and economically, providing a description of the Offeror's capabilities to satisfy the requirements of the solicitation. While there is no official page limit, a concise proposal is indicative of sincere effort and the respondent's deeper understanding of the University's specific needs. All documentation submitted with the proposal should be bound in a single volume except as otherwise specified.

An electronic version of the RFP, in .PDF format only, is available through the University of Kentucky Procurement Services web site: <https://purchasing.uky.edu/bid-and-proposal-opportunities>

## **3.5 Proposal Submission and Deadline**

Offeror must provide the following materials prior to 3 p.m. EST (Lexington, KY time) on the date specified in Section 3.1 and addressed to the purchasing officer listed in Section 3.2:

In a single package provide one (1) copy of the proposal on an electronic storage device (USB), along with eight (8) printed copies. The outside of the package should be clearly marked with the RFP number, title, due date/time, and Offeror name.

**Note: Proposals received after the closing date and time will not be considered. In addition, proposals received via fax or e-mail are not acceptable.**

Note: In accordance with the Kentucky Revised Statute 45A.085, there will be no public opening.

## **3.6 Modification or Withdrawal of Offer**

An offer and/or modification of offer received at the office designated in the solicitation after the exact hour and date specified for receipt will not be considered.

An offer may be modified or withdrawn by written notice before the exact hour and date specified for receipt of offers. An offer also may be withdrawn in person by an Offeror or an authorized representative, provided the identity of the person is made known and the person signs a receipt for the offer, but only if the withdrawal is made prior to the exact hour and date set for receipt of offers.

## **3.7 Acceptance or Rejection and Award of Proposal**

The university reserves the right to accept or reject any or all proposals (or parts of proposals), to waive any informalities or technicalities, to clarify any ambiguities in proposals and (unless otherwise specified) to accept any item in the proposal. In case of error in extension or prices or other errors in calculation, the unit price shall govern. Further, the university reserves the right to make a single award, split awards, multiple awards, or no award, whichever is in the best interest of the university.

## **3.8 Rejection**

Grounds for the rejection of proposals may include (but shall not be limited to):

- Failure of a proposal to conform to the essential requirements of the RFP.

- Imposition of conditions that would significantly modify the terms and conditions of the solicitation or limit the Offeror's liability to the university on the contract awarded on the basis of such solicitation.
- Failure of the Offeror to sign the university RFP. This includes the Authentication of Proposal and Statement of Non-Collusion and Non-Conflict of Interest statements.
- Receipt of proposal after the closing date and time specified in the RFP.

### **3.9 Addenda**

Any addenda or instructions issued by Procurement Services prior to the time for receiving proposals shall become a part of this RFP. Such addenda should be acknowledged in the proposal. No instructions or changes are binding unless documented by a proper and duly issued addendum.

### **3.10 Disclosure of Offeror's Response**

The RFP specifies the format, required information, and general content of proposals submitted in response to this RFP. Procurement Services will not disclose any portions of the proposals prior to contract award to anyone outside Procurement Services, the university's administrative staff, representatives of the state or federal government (if required), and the members of the committee evaluating the proposals. After a contract is awarded in whole or in part, the university shall have the right to duplicate, use or disclose all proposal data submitted by Offerors in response to this RFP as a matter of public record.

Any submitted proposal shall remain valid six (6) months after the proposal due date.

The university shall have the right to use all system ideas, or adaptations of those ideas, contained in any proposal received in response to this RFP. Selection or rejection of the proposal will not affect this right.

### **3.11 Restrictions on Communications with University Staff**

From the issue date of this RFP until a contractor is selected and a contract award is made, Offerors are not allowed to communicate about the subject of the RFP with any university administrator, faculty, staff, or members of the Board of Trustees except: the Procurement Services representative, any university procurement official representing the university administration, others authorized in writing by the procurement office and university representatives during Offeror presentations. If violation of this provision occurs, the university reserves the right to reject the Offeror's proposal.

## **3.12 Cost of Preparing Proposal**

Costs for developing the proposals and any subsequent activities prior to contract award are solely the responsibility of the Offerors. The university will provide no reimbursement for such costs.

## **3.13 Disposition of Proposals**

All proposals become the property of the university. The successful proposal will be incorporated into the resulting contract by reference.

## **3.14 Alternate Proposals**

Offerors may submit alternate proposals. If more than one proposal is submitted, all must be complete (separate) and comply with the instructions set forth within this document. Each proposal will be evaluated on its own merits.

## **3.15 Questions**

All questions should be submitted by either fax or e-mail to the purchasing officer listed in Section 3.2 no later than the date listed in Section 3.1. Email to: [corey.leslie@uky.edu](mailto:corey.leslie@uky.edu) .

## **3.16 Section Titles in the RFP**

Section titles used herein are for the purpose of facilitating ease of reference only and shall not be construed to infer the construction of contractual language.

## **3.17 No Contingent Fees**

No person or selling agency shall be employed or retained or given anything of monetary value to solicit or secure this contract, except bona fide employees of the Offeror or bona fide established commercial or selling agencies maintained by the Offeror for the purpose of securing business. For breach or violation of this provision, the university shall have the right to reject the proposal, annul the contract without liability, or, at its discretion, deduct from the contract price or otherwise recover the full amount of such commission, percentage, brokerage or contingent fee or other benefit.

### **3.18 Proposal Addenda and Rules for Withdrawal**

Prior to the date specified for receipt of offers, a submitted proposal may be withdrawn by submitting a written request for its withdrawal to the Procurement Office, signed by the Offeror. Unless requested by the university, the university will not accept revisions or alterations to proposals after the proposal due date.

### **3.19 Kentucky State Law Notice**

The university is a state agency of the Commonwealth of Kentucky and is subject to all terms and conditions of the Kentucky Model Procurement Code contained in KRS Chapter 45A and all other applicable statutes. Therefore, the university can accept Terms only to the extent permitted by and in accordance with the Kentucky constitution, state law, and the Eleventh Amendment to the United States Constitution. A Kentucky state agency cannot agree to indemnify a third party, submit to the jurisdiction of another forum, or agree to arbitrate disputes. Further, the university does not waive any of the rights, privileges, or immunities available to Kentucky state agencies. The final contract(s) is contingent upon approvals by the Capital Project and Bond Oversight Committee and Government Contracts Review Committee.

## **4.0 Enterprise Services**

The scopes of work described below, along with the referenced appendices, are provided as a framework for responses. They are not intended to be exhaustive or prescriptive.

Respondents are encouraged to present leading practices.

Note: the successful Partner will explicitly commit to retaining all in-scope UK and UK affiliate (e.g., UK St. Claire, UK King's Daughters) employees. Said employees will remain UK and affiliate employees with their respective pay and benefits. See 4.8 – Transition Plan for more information.

The university anticipates continued growth in the future. The university reserves the right to negotiate with the selected Enterprise P3 Partner for additional scopes of work in the future, including design-build-finance-operate-and-maintain projects within the areas including but not limited to the areas listed below; however, the continued use of the Enterprise Partner is at the university's sole discretion.

### **4.0.1 Building Maintenance**

Building maintenance services shall be defined as all routine/unplanned/reactive maintenance, predictive and preventive maintenance.

Respondent should demonstrate qualifications to provide all management, operations, equipment, goods and supplies necessary to perform building maintenance services for UK. All work is to be performed in accordance with accepted industry standards and manufacturers' recommendations to maintain building systems and structures in good working condition. See Appendices for current service details.

### **4.0.2 Custodial Services**

Respondent should demonstrate qualifications to provide all management, operations, equipment, goods and supplies necessary to perform professional custodial services for all buildings and structures identified by the University.

Buildings and structures identified are to be cleaned based upon the designated levels requested. Levels of care are defined through the Association of Physical Plant Administrators ("APPA") service levels. See Appendices for current service details.

### **4.0.3 Landscaping and Grounds Services including Snow Removal**

Respondent should demonstrate qualifications to provide all management, operations, equipment, goods and supplies necessary to perform professional landscape and services for all areas identified by the University. Identified areas are to have their landscape maintained based upon the designated levels requested. Snow and ice removal will meet the service levels requested. Levels of care are defined through the APPA service levels. See Appendices for current service details.

### **4.0.4 Healthcare Food and Nutrition Services**

Respondent should demonstrate qualifications to provide all management, operations, equipment, goods and supplies necessary to perform Healthcare Food and Nutrition Services.

Food and Nutrition Services include but may not be limited to meal production and delivery to satisfy multiple diet needs including therapeutic and modified diets under a rigorous food safety and sanitation regime. See Appendices for current service details.

### **4.0.5 Healthcare Environmental Services**

Respondent should demonstrate qualifications to provide all management, operations, equipment, goods and supplies necessary to perform Healthcare Environmental Services. See Appendices for current service details.

### **4.0.6 Patient Transport and Observation Services**

Respondent should demonstrate qualifications to provide all management, operations, equipment, goods and supplies necessary to perform Patient Transport and Observation (sitting) services. See Appendices for current service details.

### **4.0.7 Dining and Food Services**

The University is seeking a company with an established record of providing high quality, innovative dining services in the higher education market. UK seeks a partner who will work cooperatively with the University to implement a superior dining services program. All Offerors should demonstrate a visionary plan for the future of Dining for the UK enterprise. A clear understanding of the distinctive nature of higher education culture and

the important role that dining plays in that culture is a critical component of the RFP response.

It is our intent to grant the successful Enterprise Partner exclusive rights to the operation of dining services, board plan, retail, and catering on the UK campus, except as specifically excluded in the resultant contract from this RFP process.

Any function that utilizes alcohol must abide by the University's alcohol policy, with the patron/sponsor purchasing the alcohol and the Contractor providing certified servers.

**Note: The successful partner will be required to pay the unamortized balance of amounts due to the current service provider.**

See Appendices for current service details.

#### **4.0.8 P3 Delivery (DBFOM) of Housing and Dining Facilities**

The UK enterprise continues to have robust growth in enrollment that creates a need for additional housing. The enrollment growth will also put increasing pressure on existing dining facilities. UK seeks to include in the scope of this RFP the potential of working with the partner selected through this RFP process to address these opportunities in a P3 arrangement.

Note: No specific project has been identified at this time. If the UK Board of Trustees approves a project in the future, specific legislative budget authority will be required before proceeding. Any resultant contract will also require approval from the Capital Projects and Bond Oversight Committee before it can be finalized.

## **4.1 Proposal Information and Criteria**

The following list specifies the items to be addressed in the proposal. Offerors should read it carefully and address it completely and, in the order, listed to facilitate the university's review of the proposal.

Proposals should be organized into the sections identified below. The content of each section is detailed in the following pages. It is strongly suggested that Offerors use the same numbers for the following content that are used in the RFP. UK encourages clear, concise responses and has provided guidance for length and format in the applicable sections below.

- Signed Authentication of Proposal and Statement of Non-Collusion and Non-Conflict of Interest Form
- Transmittal Letter
- Executive Summary and Proposal Overview
- Criteria 1 - Offeror Qualifications and Experience
- Criteria 2 – Staffing and Key Personnel
- Criteria 3 – Ability to Address Critical Issues
- Criteria 4 – Transition Plan
- Criteria 5 – Pricing and Cost Methodologies
- Criteria 6 – Financial Capacity
- Criteria 7 – Company References
- Criteria 8 – Other Additional Information

## **4.2 Authentication, Collusion, and Conflict of Interest Form**

The Offeror will sign, date, and return the Authentication of Proposal and Statements of Non-Collusion and Non-Conflict of Interest Form and print or type their name, firm, address, telephone number. The person signing the offer must initial erasures or other changes. An offer signed by an agent is to be accompanied by evidence of their authority. The signer shall further certify that the proposal is made without collusion with any other person, persons, company, or parties submitting a proposal; that it is in all respects fair and in good faith without collusion or fraud; and that the signer is authorized to bind the principal Offeror.

## 4.3 Transmittal Letter

The Transmittal Letter accompanying the RFP should be in the form of a standard business letter and shall be signed by an individual authorized to legally bind the Offeror. It should include:

- A statement referencing all addenda and written questions, the answers and any clarifications to this RFP issued by the university and received by the Offeror (If no addenda have been received, a statement to that effect should be included.).
- A statement that the Offeror's proposal shall remain valid for six (6) months after the closing date of the receipt of the proposals.
- A statement that the Offeror will accept financial responsibility for all travel expenses incurred for oral presentations (if required) and candidate interviews.
- A statement that summarizes any deviations or exceptions to the RFP requirements and includes a detailed justification for the deviation or exception.

## 4.4 Executive Summary and Proposal Overview

The Executive Summary and Proposal Overview should condense and highlight the contents of the technical proposal in such a way as to provide the evaluation committee with a broad understanding of the entire proposal. [Length guidance: 1-3 pages]

## 4.5 Criteria 1 - Offeror Qualifications

Offerors should describe and offer evidence of their ability to meet each of the qualifications listed below.

As part of the proposal response, UK is requesting qualifications and experience from firms with an established history of providing high quality and cost-effective methods to manage, operate and provide the services in scope. Demonstrated healthcare industry and higher education experience is preferred and, if possible, responses should be structured to highlight experience, clients and/or examples within the healthcare industry and the higher education sector.

### Statement of Qualifications and Availability to Provide the Services

- A. Provide a **statement of interest**, including a narrative describing the responding firm's unique qualifications as they pertain to each of the services defined in Section 4.0. This should also include information about your processes and procedures to manage each of these areas.

If applicable, also provide the statement of interest and qualifications for any proposed partners or subcontractors identified to provide specific areas of service.

B. Provide a brief **history of the firm** including when the firm was established, type of ownership and office locations. Indicate the office that will manage the services for UK. If the firm has changed name or ownership within the last five (5) years indicate the former name.

If applicable, also provide a brief history for any proposed partners or subcontractors identified to provide specific areas of service.

C. Provide **three (3) case studies** demonstrating successful management of multi-service contracts of a size and scale similar to those included in the RFP.

D. Provide at least **two (2) case studies** of major service transitions where the firm successfully managed the integration of a **significant incumbent workforce** (i.e., offering affected employees an employment choice).

## 4.6 Criteria 2 – Staffing and Key Personnel

A. UK will provide a dedicated team to oversee the performance of services rendered and work collaboratively with the selected partner.

B. Provide an internal organization chart indicating individuals and reporting structure that will be managing the services provided. Resumes of key staff members that will be involved with this project should be provided.

C. Provide an explanation of how your firm reinvests in its programs including staff, management, and services.

D. Describe any collaborations your firm has with trade schools, workforce commission, staffing programs, apprenticeship programs, etc. as an avenue to hire and/or develop staff.

## 4.7 Criteria 3 – Ability to Address Critical Issues

A. Provide a description of your firm's emergency readiness plan. Please include an example of a time when you had to activate the plan and provide a client name and contact information that was impacted by use of the plan.

B. Provide an example, with client name and contact information, of a time a conflict arose with a client and describe the methods your firm used to resolve the conflict.

C. Describe any resources you have within 200 miles of each of the proposed locations that could be assigned to support those locations if such a need arises.

## 4.8 Criteria 4 – Transition Plan

Respondents should provide sufficient information to fully describe your company's plan to transition all aspects from the current providers. The transition dates will be negotiated between the parties.

- A. Explicitly commit to retaining all in-scope UK and UK affiliate (e.g., UK St. Claire, UK King's Daughters) employees. Said employees will remain UK and affiliate employees with their respective pay and benefits.
- B. Provide details regarding proposed transition of services for each of the proposed services. Please include the following at a minimum:
  - a. Milestones, and key activities
  - b. Communication, governance, and overall leadership
  - c. Associate onboarding and recruiting (including reporting structure of front-line associates and how any subcontractor relationships would work)
  - d. Training and safety plans
  - e. Additional resources that will be utilized
- C. Provide a listing of the top five (5) challenges anticipated during transition and how your firm plans to mitigate the challenges. If these challenges vary by service type, please indicate as such.
- D. Outside of transitioning the services, provide a list of key issues each site might face and a proposed plan to mitigate those issues.

## 4.9 Criteria 5 – Pricing and Cost Methodologies

Pricing Methodology (No specific pricing required): Provide a detailed explanation of the proposed pricing methodology for the entire integrated scope. **No specific unit costs or final pricing figures are requested in this phase.**

Financial Investment: Describe the overall strategy for required capital investment (e.g., renovations, equipment replacement) and how the funding for that will be structured.

## **4.10 Criteria 6 – Financial Capacity**

### Financial Outlook and Performance

- A. Provide your firm's financial performance and growth for the previous five (5) years.
- B. Provide your firm's current debt-to-asset ratio.
- C. Is your firm currently for sale or involved in any transaction to expand or to become acquired by another business entity? If yes, please explain the impact both in organizational and directional terms.
- D. Is your firm currently in default on any loan agreement or financing agreement with any bank, financial institution, or other entity? If yes, specify date(s), details, circumstances, and prospects for resolution.
- E. Is your firm publicly traded or privately held? If publicly traded, provide a link to the most recent annual report. If privately held, provide information of the nature that a public firm is required to include in its annual report, including the most recent full year audited financial statements. Both publicly traded and privately held firms must disclose any recent changes in their financial position of substance not reflected in these reports.

## **4.11 Criteria 7 – Company References**

Respondents should provide four (4) references who are receiving services similar to those described in this RFP. The ideal reference would be a public institution of higher education with a significant healthcare function. Next preferred would be a private institution of higher education with a significant healthcare function, then a healthcare reference, followed by public and then private institutions of higher education.

Each reference should include the following information at a minimum:

- A. Company name
- B. Contact person name and title
- C. Contact phone number and email address
- D. General description of the scope and services provided
- E. Term of contract, to include start and end of initial term and if any extensions/renewals

## **4.12 Criteria 8 – Other Additional Information**

Please provide any additional information that the Respondent feels should be considered when evaluating their Proposal. The Offeror may present any creative approaches that might be appropriate. [Length guidance: 1 page summary.]

## **5.0 Evaluation Criteria Process**

A committee of university officials appointed by the Chief Procurement Officer will evaluate proposals and make a recommendation to the Chief Procurement Officer. The evaluation will be based upon the information provided in the proposal, additional information requested by the university for clarification, information obtained from references and independent sources and oral presentations (if requested).

Proposals will be evaluated strictly in accordance with the requirements set forth in this solicitation, including any addenda that are issued. The university will award the contract to the responsible Offeror(s) whose proposal is determined to be the most advantageous to the university, taking into consideration the evaluation factors set forth in this RFP upon conclusion of Phase 2 of this RFP.

The University desires a single partner but reserves the right to award contracts to multiple partners if deemed in the best interest of the enterprise.

The evaluation of proposals will include consideration of responses to the list of criteria in Section 4.1. Offerors should specifically address all criteria in their response. Any deviations or exceptions to the specifications or requirements should be described and justified in a transmittal letter. Failure to list such exceptions or deviations in the transmittal letter may be considered sufficient reason to reject the proposal.

The review criteria listed below are not in a specific priority order. UK will make decisions deemed to promote its best interest taking these criteria into consideration:

### **Primary Criteria**

- Criteria 1 - Offeror Qualifications and Experience
- Criteria 2 – Staffing and Key Personnel
- Criteria 3 – Ability to Address Critical Issues
- Criteria 4 – Transition Plan
- Criteria 5 – Pricing and Cost Methodologies
- Criteria 6 – Financial Capacity
- Criteria 7 – Company References

### **Secondary Criteria**

- Criteria 8 – Other Additional Information

The university will evaluate proposals as submitted and is not required to notify Offerors of deficiencies in their responses.

## **Appendices**

Please see attached Appendices for information regarding the current status of the services within the scope of this RFP. The final determination of which services and/or facilities will be awarded in the contract resultant from this RFP will be negotiated between the parties. Additional information will be provided in response to questions and in Phase 2 of the progressive RFP process.

Appendix I – UK Facilities Management

Appendix II – UK Healthcare Patient Services

Appendix III – UK Dining Management

Appendix IV – UK St. Claire Facilities Management

Appendix V – UK St. Claire Patient Services

Appendix VI – UK King's Daughters All Scope

Appendix VII – UK King's Daughters Property List

Appendix VIII – The Cornerstone

Appendix IX – Coldstream Research Campus

# Appendix I – UK Facilities Management

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# Facilities Management Summary

## Buildings

Campus Education & General (The structures that Facilities Management maintain, not a complete count of all UK-owned buildings.)

- Structures: 293
- GSF: 16,764,065

UK HealthCare

- Structures: 16
- GSF: 4,644,798

## Size of Campus

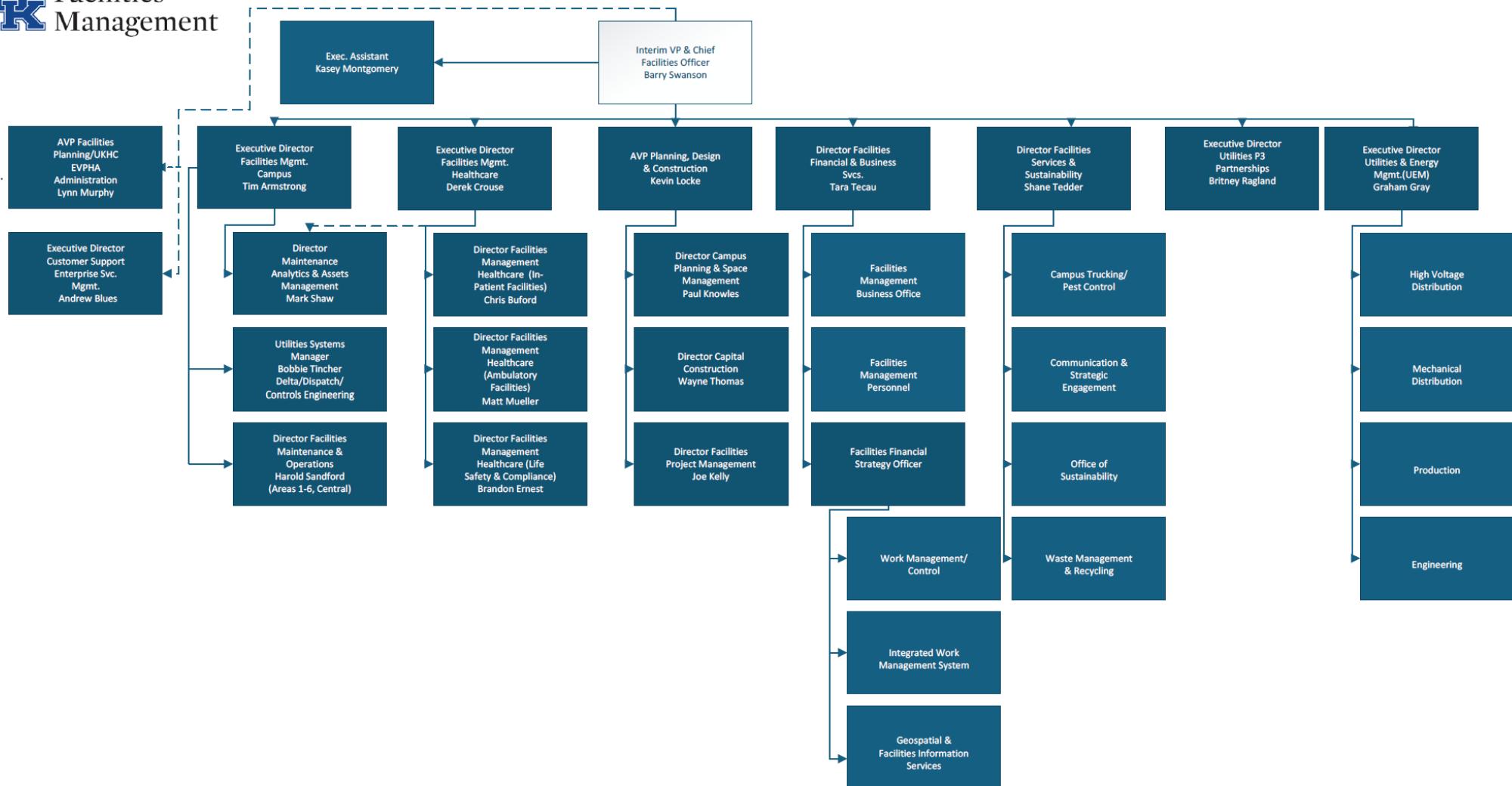
- Main campus owned property maintained by Facilities Management and includes the Arboretum
- Acreage: 853

## New Construction

Type	Current	Planned
Improvement, renovations and expansions	\$244,740,000	\$115,500,000
New space	\$1,878,031,750	\$1,711,000,000
Asset preservation	\$277,612,000	\$77,156,000
Renewal and modernization	\$250,000,000	
P3	\$856,000,000	
<b>Total</b>	<b>\$3,506,383,750</b>	<b>\$1,903,656,000</b>

## Organizational Chart

### Facilities Management



## Facilities Management Departments and Staff Size

Department	Unit	Staff (including full-time, students and temporary)
VP Facilities Management	VP Facilities Management	5
Facilities Management Campus	Maintenance	130
	Custodial	166
	Grounds	80
	Event Services	1
	Campus Physical Plant	41
	Recycling & Waste	16
	Trucking	15
Facilities Management Healthcare	Maintenance	140
Planning, Design & Construction	Campus Planning	2
	Capital Project Management	29
	Facilities Project Management	17
	Interior Design	2
Facilities Shared Services	Sustainability	9
	Facilities Management Personnel	7
	EAG Plant Maintenance	1
Utilities & Energy Management	Utilities Operations	82
	Delta & Controls	40
<b>Total</b>		<b>783</b>

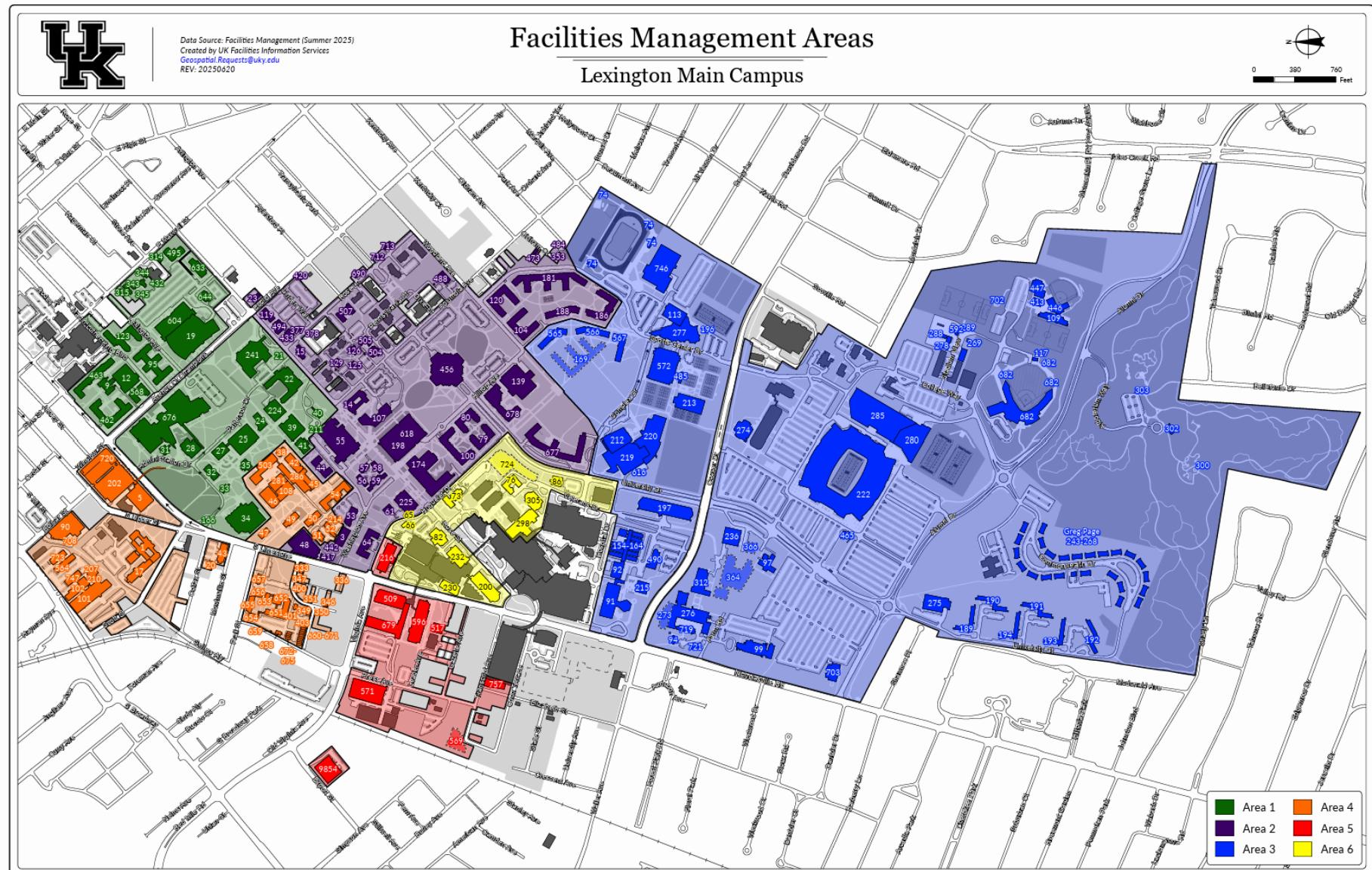
## Facilities Management Technology

Technology	Use
SAP Plant Maintenance	Work orders - Current
Asset Works	Work orders - Future
Tridium	Controls - Automated buildings
Work Manager	Work orders mobile app - Current state
Energy CAP	UEM
CT Vista	Heating/Cooling
eFACTS	Geographic Information System (GIS), Library
Sage	Steam trap inspections
E-COMM	Project management
ArcGIS	GIS
ESRI	GIS
FileMaker Pro	Project information database
Smartsheet	Various tracking

Note: Only Custodial, Grounds and Landscaping, and Building Maintenance are included in the scope of this RFP.

# Custodial Services

## Areas/Zones



## Custodial Services Staff Size

(Including supervisor span of control)

Area	Staff
Area 1, Area 4 and Student Center	1 Superintendent (Area 1, Area 4 and Student Center) 16 Supervisors (Area 1, Area 4 and Student Center) 1 Custodial Team Lead (Area 1 and Student Center) 9 Custodial Workers (Area 1) 13 Custodial Workers (Student Center) 3 Custodial Team Leads (Area 4) 19 Custodial Workers (Area 4)
Area 2 and Area 3	1 Superintendent (Area 2 and Area 3) 5 Supervisors (Area 2 and Area 3) 4 Custodial Team Leads (Area 2) 24 Custodial Workers (Area 2) 2 Custodial Team Leads (Area 3) 14 Custodial Workers (Area)
Area 5	1 Superintendent 13 Supervisors 32 Custodial Workers
Athletics & Floor Care	1 Superintendent (Athletics and Floor Care) 1 Custodial Team Lead (Athletics and Floor Care) 6 Custodial Workers (Athletics) 1 Custodial Supervisor (Floor Care) 3 Floor Technicians

## Custodial Summary of Services

- Waste
- Entrances
- Hallways
- Elevators and stairs
- Classrooms, offices, conference rooms, break rooms
- Custodial closet
- Equipment

## Custodial Shifts

- 3:30 am – 12:00 pm Johnson Center, etc.
- 5:30 am – 2:15 pm Standard
- 7:00 am – 3:45 pm Standard
- 2:00 pm – 10:30 pm 2<sup>nd</sup> Shift Student Center
- 4:15 pm – 1:00 am 2<sup>nd</sup> Shift Area 5
- 9:30 pm – 6:00 am Floor Crew

## Grounds Maintenance

### Areas/Zones

- Organized in the same zones/areas as Custodial and Campus Maintenance.

## Area Maps

- Organized in the same zones/areas as Custodial and Campus Maintenance

## Grounds Maintenance Staff Size

Area	Staff
Area 1	1 Supervisor 2 Team Leads 11 Grounds Workers
Area 2	1 Supervisor 3 Team Leads 12 Grounds Workers
Area 3	1 Supervisor 2 Team Leads 12 Grounds Workers
Area 4	1 Supervisor 2 Team Leads 10 Grounds Workers
Area 5 and Area 6	1 Supervisor 2 Team Leads 9 Grounds Workers

## Grounds Summary of Services

- Bed maintenance
- Turf maintenance
- Irrigation
- Litter
- Hardscape maintenance
- Trees

## UK HealthCare Building Maintenance (Zone 6)

### Buildings

- Chandler Hospital (Pav A, HA, H and CC)
- Good Samaritan Hospital
- Kentucky Clinic
- Medical Plaza
- Gill Heart
- Whitney Hendrickson (MRISC)
- Combs Cancer Research
- Medical Office Building (Good Sam)
- Waller Healthcare Annex
- Parking Structure 8
- Parking Structure 3
- Good Samaritan Parking Structure
- Eastern State Hospital
- Central KY recover #1, 2, 3 and 4

- Good Samaritan Chiller Building
- Easter State Plant
- University Health Service
- Samaritan Professional Arts Center
- 531 Wellington Way
- Bluegrass Care Clinic (Beaumont Pharmacy)
- Polk-Dalton Clinic/217 Elm Tree Lane
- Polk Dalton Family Clinic

## UK HealthCare Facilities Maintenance Services Provided

- Life-safety – Maintaining all the life-safety systems and components in the facilities, ensuring all Code and Regulatory requirements are being met. This includes fire alarm systems, fire suppression systems, emergency power (generators, transfer switches, distribution equipment), egress doors and stairwells, smoke and compartment doors.
- Environment of care – Maintaining temperature and humidity control systems and equipment per regulatory requirements to reduce the risk of hospital acquired infections. Maintaining the physical environment (walls and ceilings) to ensure bacteria does not have a place to grow.
- Asset management – Maintaining and repairing all physical features of the built facilities and systems.
- Budget management – Manage an annual operating budget to provide all the services we are responsible for.
- Sidewalk/entrance safety – In the winter, we are responsible for keeping entrances and pedestrian paths clear of snow and ice.
- Emergency management – In the event of a major facility emergency or utility outage, we are a major part of the emergency management team, providing facility support services and overseeing the restoration.
- Flood response, clean-up and restoration management – When pipes burst in healthcare facilities, it can significantly negatively impact clinical operations. Our role is to stop the flood; get it cleaned up and get the area(s) restored as quickly as possible to limit that impact to clinical operations.
- Outage coordination for construction – When construction projects require an outage of a facility system, we research the system thoroughly to determine what areas will be impacted by the outage. We then plan the phases of the outage in coordination with the project team and the clinical team to ensure awareness of impact, planning, and proper execution of the outage. We also support the clinical teams during the outage, for example, in the event of a water outage, we provide drinking water, hand washing stations, and staff on hand to dump water into toilets to flush them.
- Facility systems contract management – We manage the contracts for elevators, fire alarm and fire suppression, pest control and the pneumatic tube system.

# Appendix II – UK Healthcare Patient Services

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# Patient Safety Companion (PSC) Program (Sitters)

This Service shall include in-room monitoring of patients in accordance with a clinical risk assessment. This requires all staff to undergo hospital-specific training for managing high-risk patients and to maintain visual observation of assigned patients at all times, remaining at the bedside of an assigned patient at all times.

## Service Locations

Chandler

Golisano Children's

Good Sam Hospital

## Service Hours:

PSC service hours: Monday through Sunday                    24 Hours

PSC dispatch hours: Monday through Sunday                    24 hours

## Staffing

Front Line budgeted FTEs	133.1
Management FTEs Patient Observation	5.5

**Note: There are 13 UK employees in the PSC service line not included in the FTE count above**

# Patient Transport (PT)

Service Provider will provide transport services, which include lifting and transferring inpatients to and from bed and mobile transportation equipment; patient transports to and from all inpatient and diagnostic areas.

## Staffing

### Front line FTEs

Location	Budgeted FTEs
Chandler	46.5
Good Samaritan	9.47
Golisano Children's	3.52
Kentucky Clinic, Warren Wright Medical Plaza	6
<b>Totals</b>	<b>65.49</b>

**Note: There are 4 UK employees in the Patient Transport service line not included in the count above**

### Management

3.5 Management FTEs
---------------------

## Trip Volume:

The annual trip volume for all Locations

### Trip Volume Breakdown

Location	Trip Type	Trips
Chandler	Patient Moves Only	121,922
Chandler	Assists	37,053
Chandler	Equipment	48,933
Golisano Children's	Patient Moves Only	9,744
Golisano Children's	Assists	1,544
Golisano Children's	Equipment	5,437
Good Samaritan	Patient Moves Only	19,804
Good Samaritan	Assists	6,548
Good Samaritan	Equipment	8,648
KY Clinic	Patient Trips	8,400

## Hours of Operation

Location	Hours of Operation
Chandler (Main Hospital)	24 hours a day/7 day a week
Golisano Children's	24 hours a day/7 day a week
Kentucky Clinic (6 Dedicated FTE's)	M – F, 7:30am – 6:00pm
Good Samaritan Hospital	M – F 6:00am – 9:00pm Weekends & Holidays 7:00am – 7:00pm

## Dispatch Hours:

Calls, dispatching, and task-management services will be provided through an on-site call center 24 hours a day, 7 days a week.

# Environmental Services (EVS)

Service provider will provide EVS Services in accordance with the responsibilities and cleaning frequencies required by the client.

Scope: Square footage- Please see Exhibit A

## Current state staffing

### Front Line

Location	Budgeted FTEs
Chandler	276.42
Golisano Children's	36.21
UK Good Samaritan Hospital	46.46
Eastern State Hospital	17.62
University Health Services	
UK Polk Dalton Clinic	1.04
Good Samaritan MOB	4.16
Kentucky Clinic	23.98
Wanen Wright Medical Plaza	
Waller AtU1ex	5.20
UKHC Primary Care - Frankfort	0.53
College of Dentistry	5.27

**Note: There are 3 UK employees in the EVS service line not included in the count above**

### Management

Location	Management
Chandler & Golisano Children's	31
Good Sam & MOB	4.0
KY Clinic	2
Eastern State	2
Waller & Polk Dalton	0.43
College of Dentistry	0.33

## Food Services

Service Provider will provide services related to the patient meals, managing all retail locations, catering requests, floor stocks, nutrition supplements to all in-scope locations

### FY25 Meals Served

Location	Meals Served
Chandler	1,036,290
Golisano Children's	115,143
Good Sam	243,924
Eastern State	275,284

### FY25 Retail Sales

Location	Annual Sales (Fy 25)
Pav A Main Café	\$8,947,054
Pav A Courtyard Café	\$671,352
Wild Cat Ky Clinic Café	\$701,621
Whitney Hendrickson Café	\$366,910
Good Sam Café	\$900,413
Eastern State	\$43,304

### FY25 Catering and special function spend

Location	Spend
Chandler and Golisano Children's	\$326,000
Good Sam	\$12,046
Eastern State	\$17,558

## Staffing

### Front Line

Location	Budgeted FTEs*
Chandler	197.29
Golisano Children's	23.12
UK Good Samaritan Hospital	35.99
Total	256.40

**Note: There are 5 UK employees in this service line not included in the count above**

### Management

Location	Number
Chandler/ Golisano Children's	18
Good Sam	4
Eastern	4

## Exhibit A – EVS Square Footage

Building	Square Footage		Notes
<b>Pav A</b>	Gross Sq Ft	1,344,651	Excludes 4th, 14th, 15th, and 16th floors as these are mechanical spaces
	Net Sq Ft	1,089,157	
<b>Pav H</b>	Gross Sq Ft	919,086	Excludes 9th and 10th floor as they are mechanical spaces
	Net Sq Ft	781,168	
<b>Gill</b>	Gross Sq Ft	99,505	Excludes 5th floor mechanical space
	Net Sq Ft	87,114	
<b>Whitney</b>	Gross Sq Ft	36,021	Excludes Basement and third floor as we don't clean these and excludes the penthouse which is mechanical space
	Net Sq Ft	31,579	
<b>Roach</b>	Gross Sq Ft	92,068	Excludes 4th floor which we don't clean and 5th floor which is mechanical space
	Net Sq Ft	80,460	
<b>UK Clinic</b>	Gross Sq Ft	208,560	Excludes 6th and 7th floor as they are mechanical spaces
	Net Sq Ft	186,657	
<b>UHS</b>	Gross Sq Ft	71,748	Excludes 5th floor as this is mechanical space
	Net Sq Ft	63,931	
<b>Good Sam</b>	Gross Sq Ft	391,886	Excludes 1B and 8th floor as these are mechanical spaces
	Net Sq Ft	289,319	
<b>Good Sam MOB</b>	Gross Sq Ft	52,931	Includes all floors
	Net Sq Ft	47,327	
<b>Waller Annex 1</b>	Gross Sq Ft	43,966	Includes all floors
	Net Sq Ft	39,916	
<b>Eastern State</b>	Gross Sq Ft	340,387	Includes all floors
	Net Sq Ft	295,138	

<b>CKRC</b>	Building #1 Building #2	10,051 10,051	Includes all floors
<b>Polk Dalton Clinic</b>	Gross Sq Ft Net Sq Ft	9,832 9,048	Includes all floors
<b>UKHC Primary Care - Frankfort</b>	Gross Sq Ft Net Sq Ft	5,401 5,401	Includes entire suite
<b>College of Dentistry</b>	Gross Sq Ft Net Sq Ft	110,452 48,173	excludes sixth and seventh floors

# Appendix III – UK Dining Management

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# UK Dining Management Summary

## Campus Dining

- 2 Residential dining halls
  - 8,000-10,000 transactions per day
- 22 Retail dining locations
  - 4 Subcontracted to local partners; relationship managed by partner
  - 18 operated by partner
- Catering Services
  - 2,709 Catering Orders Per Year

## Athletics

- Approx. 61,000 seat football stadium
- 8,500 seat women's sports arena
- 5,000 capacity baseball stadium
- Combined soccer and softball complex
- 3 additional Olympic sport facilities

## Vending

- 60 Coke Vending Machines
- 105 Snack/Market Vending Machines
- \$1,546,962.25 Annual Revenue

## UK Dining Technology

Technology	Use
SAP Plant Maintenance	Work orders – Current
Asset Works	Work orders – Future
Micros	POS
CSGold	Campus ID Management
StarRez	Student Billing

## UK Dining Meal Plan Sales

Meal Plan Type	Active Plans Fall 2025
Residential Meal Plans	7,494
Commuter Meal Plans	3,066
Faculty & Staff Meal Plans	3,941
Total Meal Plans	14,501

## Staffing

Staff counts below indicate the number of UK employees who transitioned in the 2014 partnership and continue to be classified as UK employees.

- 5 Food Service Supervisors
- 8 Cook/Baker
- 14 Hourly Servers & Cooks
- 3 Account Clerk

## Current Dining Partner Staff Size

Staff counts below indicate the number of UK Dining employees to support the scope of operations:

### UK Campus Dining

- 30 Salaried Managers
- 277 Student Employees
- 513 Full & Part-time Employees

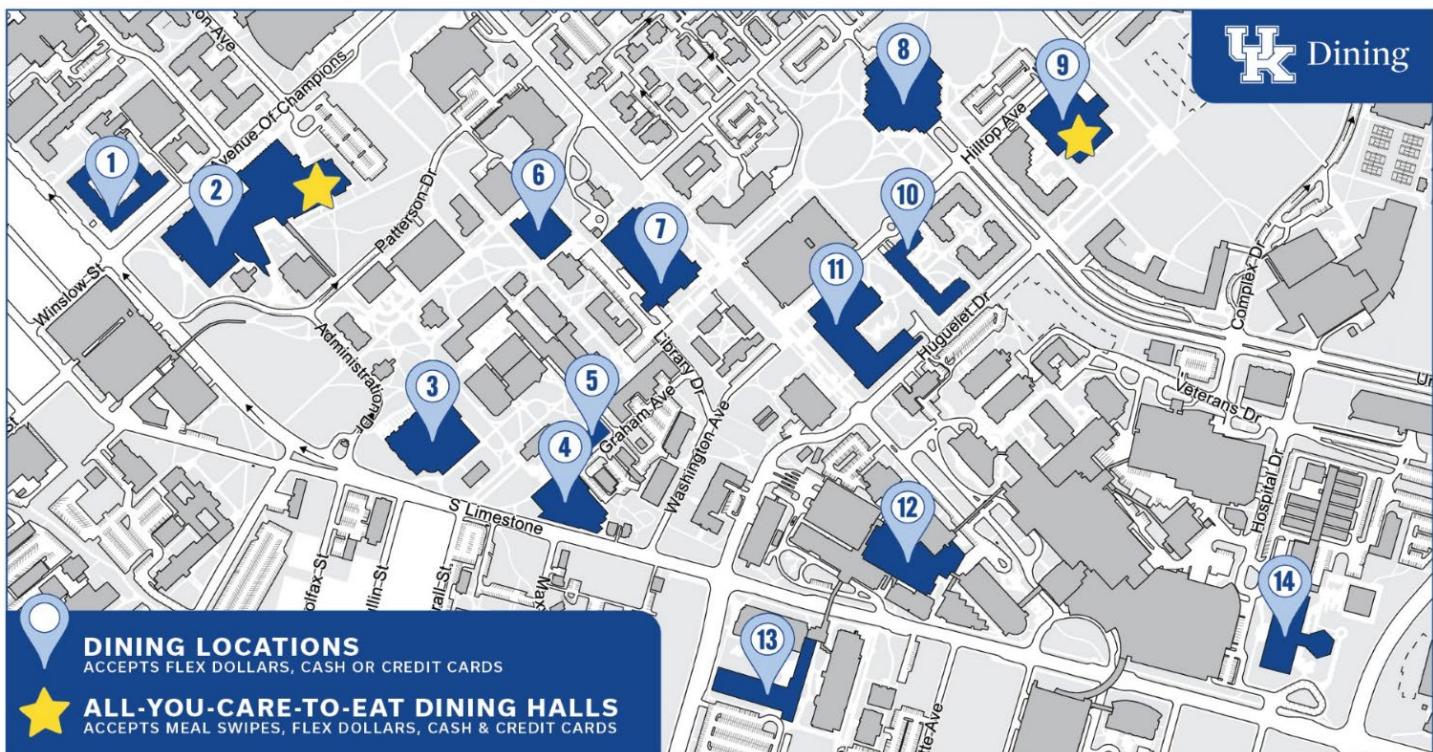
### Athletics

- 5 Salaried Managers
- 30 Full time
- 20 Part-time
- 100 Seasonal
- 32 Registered NPO Groups

### Catering

- 3 Salaried Managers
- 20 Full & Part-time Employees

# Current Dining Locations



**1** HOLMES HALL  
WILDCAT PANTRY  
HAN WOO RI

**2** GATTON STUDENT CENTER  
CHAMPIONS KITCHEN  
AUNTIE ANNE'S  
CHICK-FIL-A  
BLENZ BOWLS  
PANDA EXPRESS  
SUBWAY

**3** GATTON COLLEGE OF BUSINESS & ECONOMICS  
PJ'S COFFEE

**4** ROSENBERG COLLEGE OF LAW  
PJ'S COFFEE

**5** ERIKSON HALL  
ONE COMMUNITY CAFE

**6** M.I. KING LIBRARY  
SUBWAY

**7** CHEM-PHYS BUILDING  
EINSTEIN BROS. BAGELS

**8** W.T. YOUNG LIBRARY  
STARBUCKS

**9** THE 90  
FRESH FOOD COMPANY  
CHICK-FIL-A  
ZEN SUSHI  
WILDCAT PANTRY  
BLUE AGAVE GRILL

**10** HAGGIN HALL  
K-LAIR

**11** JACOBS SCIENCE BUILDING  
FRESHII

**12** KENTUCKY CLINIC  
STARBUCKS

**13** HEALTHY KY RESEARCH BUILDING  
STARBUCKS

**14** AG SCIENCE NORTH  
WILDCAT PANTRY

# Appendix IV – UK St. Claire Facilities Management

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# UKSC Facilities Management Summary

## UK St Claire (buildings)

- Structures: 30/35\* (\* includes 5 building for RCS that are not in use/likely to be demolished)
- GSF: 595K/680K\* (\*includes 84,000 for RCS that are not in use/likely to be demolished)

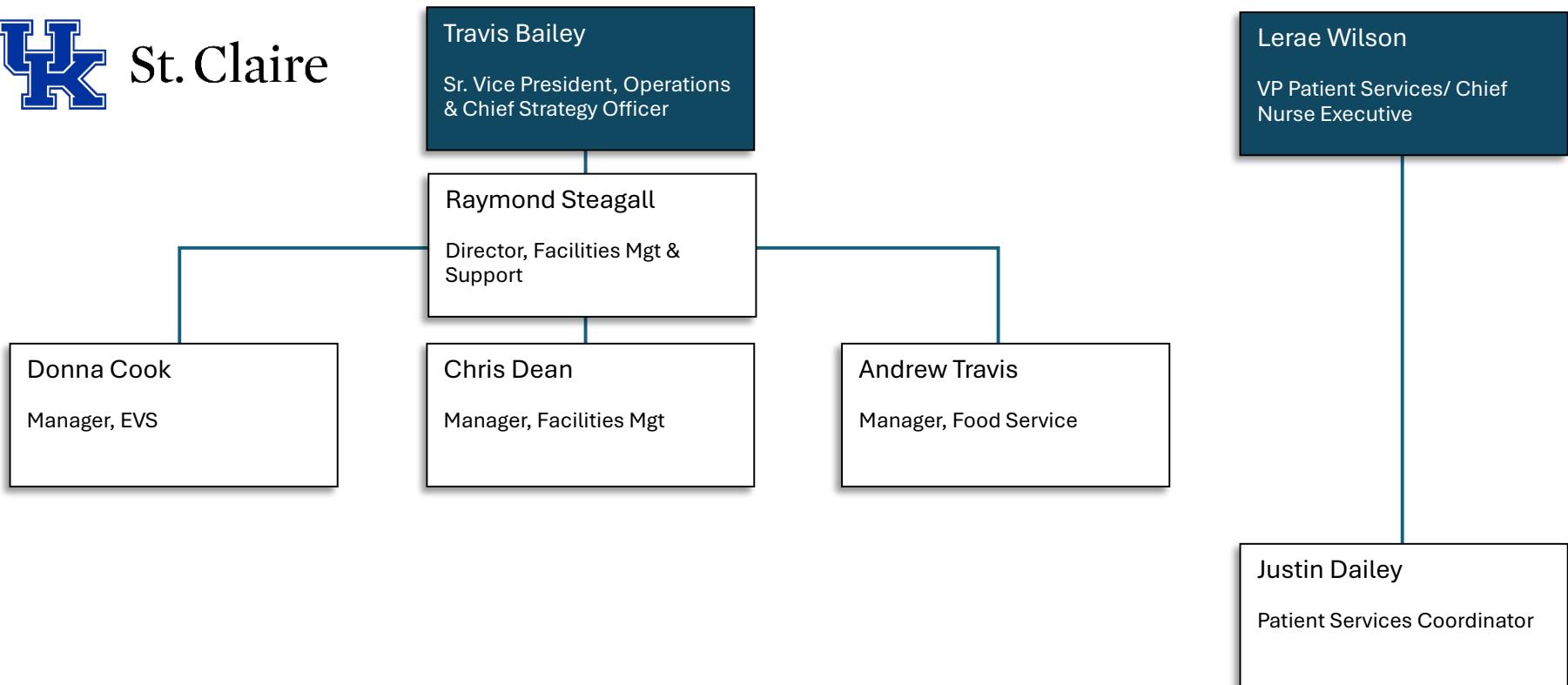
## UK St Claire (size of campus)

- 47 Acres

## New Construction

- \$6,000,000

## Organizational Chart



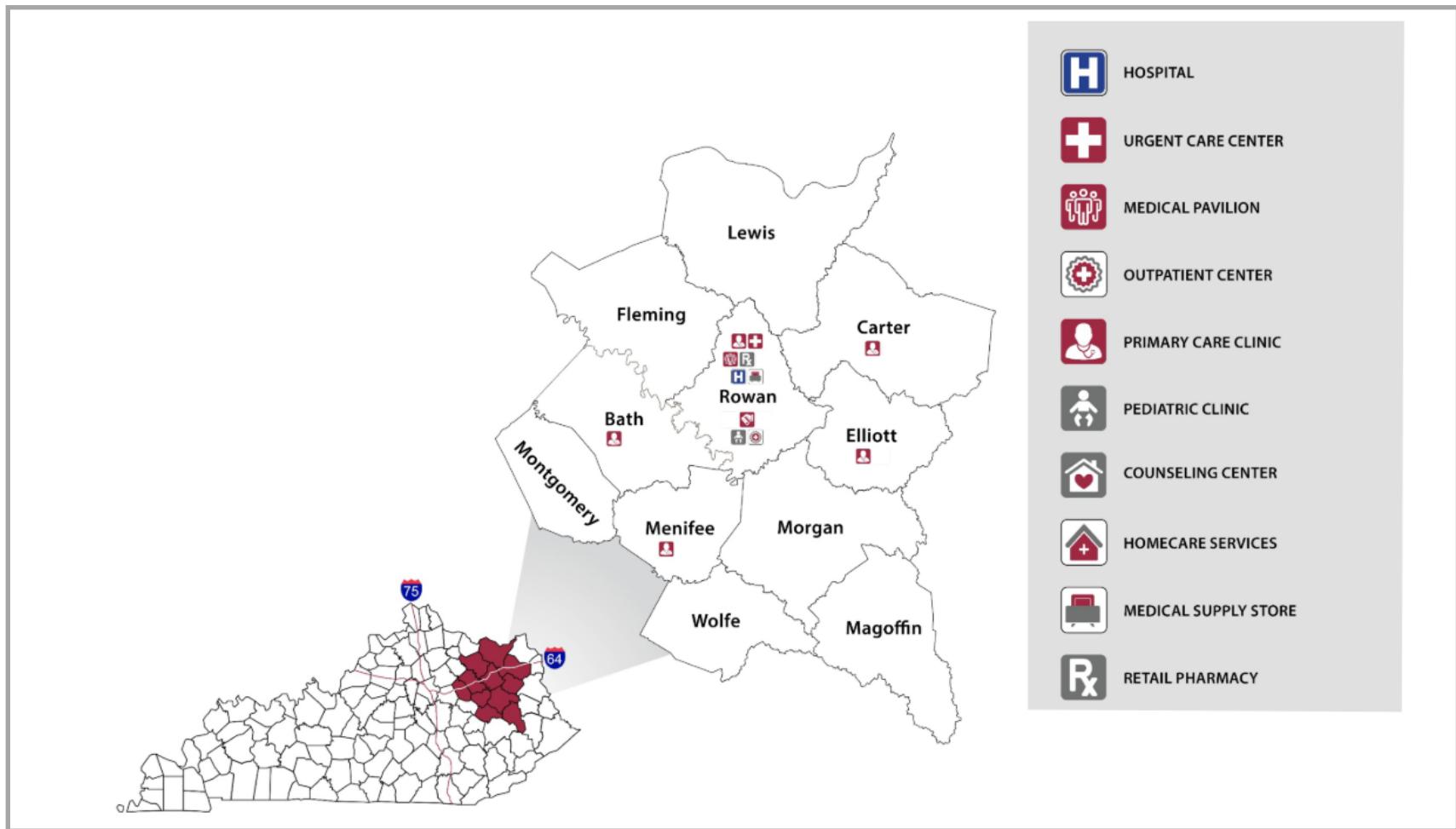
## Facilities Management Departments and Staff Size

UKSC	TTL
Maintenance Assistant	1
Carpenter/Painter	8
Maintenance Mechanic	4
Office Manager	1
Communications Mechanic	1
Electrical Mechanic	1
HVAC Mechanic	2
Manager, Facilities Operations	1
Director, Facilities Management & Support	1
Total	20

## UKSC Facilities Management Technology

Technology	Use
EMAIN (FLUKE)	Work orders - Current
Asset Works	Work orders - Future
Tridium (future)	Controls - Automated buildings
JCI	UEM
FileMaker Pro	Multiple Uses

## UK St. Claire Areas/Zones



## UK St. Claire Buildings

- UK-St. Claire Regional Medical Center
- Medical Service Pavilion
- CHER
- Business Service Center
- Outpatient Center
- Family Medicine & Dental
- Home Health Service Building
- Family Medical Supply
- Family Medicine Frenchburg
- Outpatient Center Storage
- Annex Building
- Cancer Treatment Center
- Family Medicine Olive hill
- Family Medicine Sandy Hook
- St. Claire Counseling
- Family Medicine Owingsville
- Urgent Treatment Center
- 8 Unit Apartment Complex
- SCH Pediatrics
- Hospice
- House @ 408 Cecil
- Family Medicine Morehead-North
- KU Building
- Foundation House
- House @ 405 Allen Avenue
- Data Center

## Grounds Maintenance

UKSC (Mowing, Snow Removal and Tree Work is Contracted; all other Grounds FTEs are already reflected in the Facilities Staff Totals

## Small Capital Projects

UKSC delivers a multitude of capital projects in-house. Contracted projects are managed by Facilities Dept / SVP Operations

### High Level Summary of Services for Projects Less than \$1M

- Manage budget
- Manage schedule
- Procurement – Ensuring model procurement is followed
- Coordination with architect/contractor
  - Ensure performing per contract
- Coordination with end-users

- Coordination with other UK internals (Information Technology Services, Environmental, Health and Safety, Parking and Transportation services)
- Project meetings/inspections/etc.
- Ensure deliverables are received

## UK St. Claire Facilities Management Services Provided

- Life-safety – Maintaining all the life-safety systems and components in the facilities, ensuring all Code and Regulatory requirements are being met. This includes fire alarm systems, fire suppression systems, emergency power (generators, transfer switches, distribution equipment), egress doors and stairwells, smoke and compartment doors.
- Environment of care – Maintaining temperature and humidity control systems and equipment per regulatory requirements to reduce the risk of hospital acquired infections. Maintaining the physical environment (walls and ceilings) to ensure bacteria does not have a place to grow.
- Asset management – Maintaining and repairing all physical features of the built facilities and systems.
- Budget management – Manage an annual operating budget to provide all the services we are responsible for.
- Sidewalk/entrance safety – In the winter, we are responsible for keeping entrances and pedestrian paths clear of snow and ice.
- Emergency management – In the event of a major facility emergency or utility outage, we are a major part of the emergency management team, providing facility support services and overseeing the restoration.
- Flood response, clean-up and restoration management – When pipes burst in healthcare facilities, it can significantly negatively impact clinical operations. Our role is to stop the flood; get it cleaned up and get the area(s) restored as quickly as possible to limit that impact to clinical operations.
- Outage coordination for construction – When construction projects require an outage of a facility system, we research the system thoroughly to determine what areas will be impacted by the outage. We then plan the phases of the outage in coordination with the project team and the clinical team to ensure awareness of impact, planning, and proper execution of the outage. We also support the clinical teams during the outage, for example, in the event of a water outage, we provide drinking water, hand washing stations, and staff on hand to dump water into toilets to flush them.
- Facility systems contract management – We manage the contracts for elevators, fire alarm and fire suppression, pest control and the pneumatic tube system.
- Grounds and grounds custodial services – Campus grounds and grounds custodial crews keep the garages clean and keep the grounds clean and manicured.

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## Patient Safety Companion (PSC) Program (Sitters)

This Service shall include in-room monitoring of patients in accordance with a clinical risk assessment. At UK St. Claire these services may not be exclusive of the Patient Transport services described below.

## Service Locations

## Service Hours:

## Staffing

Budgeted FTEs	6
Nursing Coordinator calls staff in when needed. All are PRN positions.	

## Patient Transport (PT)

Service Provider will provide transport services, which include lifting and transferring inpatients to and from bed and mobile transportation equipment; patient transports to and from all inpatient and diagnostic areas. At UK St. Claire these services may not be exclusive of Patient Sitting described above.

## Staffing

UKSC	FTE
Safety and Transport Technician	9
Safety Companion	3
Total	12

Typically, 3 to 4 transports a day for weekdays, 1-2 closers and 2 that work 0700-1730, 2 on weekends both 0700-1930. Six of the twelve staff are PRN.

## Patient Transport Trip Volume:

15,000 annually

## Hours of Operation

M-F: 7:00am – 5:30pm

**Weekends:** 7:00am – 7:30pm

## Environmental Services (EVS)

Service provider will provide EVS Services in accordance with the responsibilities and cleaning frequencies required.

### Current state staffing

UKSC	TTL
Environmental Services Assistant	61
Floor Care Assistant	4
Supervisor, Environmental Services	4
Manager, Environmental Services	1
Total	70

# Food Services

Service Provider will provide services related to the patient meals, managing all retail locations, catering requests, floor stocks, nutrition supplements to all in-scope locations.

## FY25 Meals Served

112,000

## Retail Sales

\$510,000

## Catering Spend

\$2,200,000

## Vending

Number of machines 11

## Staffing

UKSC	TTL
Cook	6
Food Services Assistant	19
Food Services Team Lead	5
Administrative Assistant	1
Manager, Food Services	1
Executive Chef	1
Total	33

# Appendix VI – UK King's Daughters All Scope

## Contents

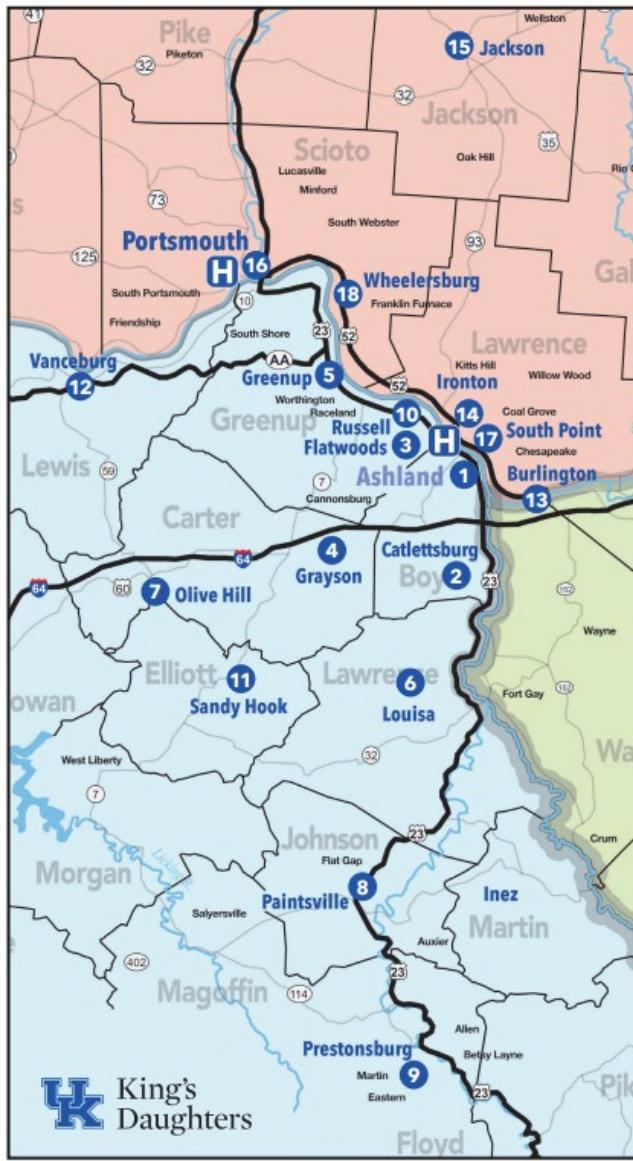
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## UK Kings Daughters Medical Center

- 1 ASHLAND, KY.**  
UK King's Daughters  
2201 Lexington Ave.  
• 613 23rd St.  
• 617 23rd St.  
• 2301 Lexington Ave.  
• 1816 Carter Ave.  
• 2406 Carter Ave. (Drive-Thru)  
• 2910 Carter Ave.  
• 1200 Central Ave.  
• 2001 Winchester Ave.  
• 2028 Winchester Ave.  
• 2340 Carter Ave.  
• 2245 Winchester Ave.  
• 336 29th Street  
• 10650 U.S. Route 60  
• 12470 U.S. Route 60  
• 2500 State Route 5 (Kingsbrook)
- 2 CATLETSBURG, KY.**  
• 10015 U.S. 23
- 3 FLATWOODS, KY.**  
• 1107 Bellefonte Road  
• 1109 Bellefonte Road  
• 2420 Argillite Road
- 4 GRAYSON, KY.**  
• 609 N. Carol Malone Blvd  
• 100 Bellefonte Drive  
• 105 State Route 1947
- 5 GREENUP, KY.**  
• 1629 Ashland Road
- 6 LOUISA, KY.**  
• 2145 State Route 2565
- 7 OLIVE HILL, KY.**  
• 391 W. Tom T. Hall Blvd.
- 8 PAINTSVILLE, KY.**  
• 354 N. Mayo Trail
- 9 PRESTONSBURG, KY.**  
• 1279 Old Abbott Mtn. Road
- 10 RUSSELL, KY.**  
• 398 Diederich Blvd.  
• 1000 Ashland Drive  
• 2000 Ashland Drive  
• 1061 Kenwood Drive  
• 118 St. Christopher Drive  
• 122 St. Christopher Drive  
• 800 St. Christopher Drive  
• 1100 St. Christopher Drive  
• 1180 St. Christopher Drive
- 11 SANDY HOOK, KY.**  
• 1908 N. State Route 7
- 12 VANCEBURG, KY.**  
• 211 State Route 59
- 13 BURLINGTON, OHIO**  
• 384 County Road 120S.
- 14 IRONTON, OHIO**  
• 912 Park Ave.
- 15 JACKSON, OHIO**  
• 14395 State Route 93
- 16 PORTSMOUTH, OHIO**  
King's Daughters Ohio  
2001 Scioto Trail  
• 1729 Kinneys Lane  
• 916 11th St.  
• 812 Spring Lane (Drive-Thru)
- 17 SOUTH POINT, OHIO**  
• 214 Collins Ave.
- 18 WHEELERSBURG, OHIO**  
• 8750 Ohio River Road  
• 11826 Gallia Pike

## 2026 OUTREACH LOCATIONS



## UK – King's Daughters Medical Center Facilities

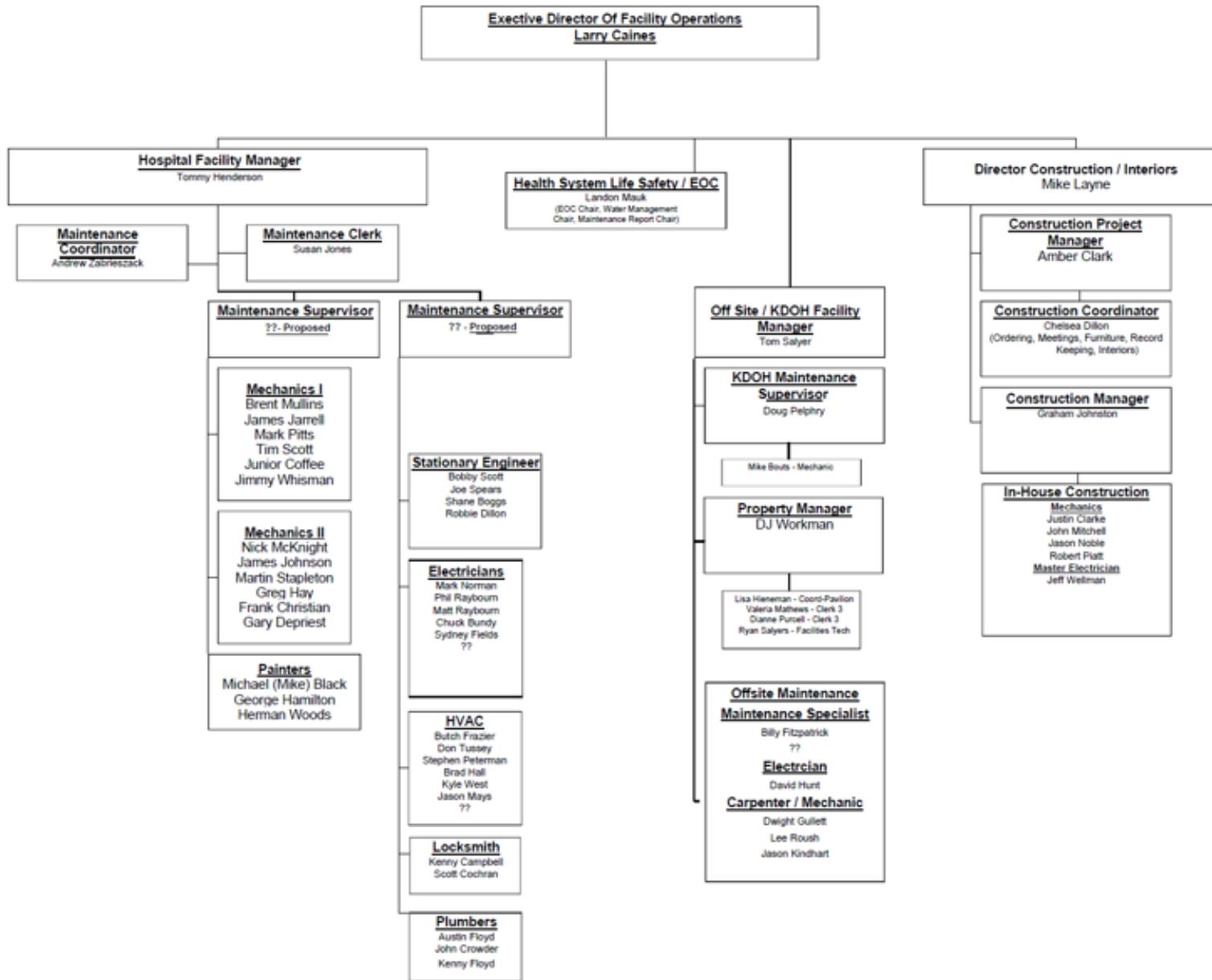
Buildings (Owned and Leased) – Responsible for grounds, preventative and general maintenance

1. KDMC Hospital (Patient Tower I, Patient Tower II, CAC, Infill Building, Monarch Building, EIE, Med A, Med B, Original Building)
2. KDMC Drive Thru - Ashland
3. KDOH – Ohio Hospital
4. KDOH – Annex Building
5. KDMC Drive Thru - Portsmouth
6. Kingsbrook Lifecare Center
7. KDMC Main Hospital Condenser Plant Building
8. Data Center
9. Administration Building
10. Lexington Garage (HEC)
11. 24<sup>th</sup> Street Garage
12. Child Development Center
13. KDMC Drive Thru – Ashland
14. Hospitality House
15. Outpatient Imaging
16. Technology Building
17. Ashland 29<sup>th</sup> Street Pediatrics
18. Ashland Family Medicine
19. Cornerstone Medical Plaza
20. Dermatology
21. Ashland Coumadin Clinic
22. Ashland Urgent Care
23. Ashland Primary Care
24. Women's Care

- 25. Specialty Pharmacy
- 26. Central Ave Medical Plaza
- 27. 29<sup>th</sup> Street Medical Plaza
- 28. I-Kore Wellness
- 29. Mill Street Storage
- 30. Tri-State Regional Cancer
- 31. Heart Failure Clinic
- 32. Occupational Medicine
- 33. Russell Oncology
- 34. Russell UCC/Ortho
- 35. KDMT – Southland Dr
- 36. Cannonsburg UCC/PVV
- 37. Cedar Knoll Family Care/Peds
- 38. Catlettsburg Family Care
- 39. Bellefonte Peds
- 40. Flatwoods Family Care
- 41. Flatwoods Primary Care
- 42. Carter County PCC
- 43. Grayson Primary Care, MS, Peds
- 44. Grayson UCC / Cardiology
- 45. Greenup Primary Care / Urgent Care (New)
- 46. Louisa Medical Specialties
- 47. Olive Hill Family Care
- 48. Paintsville UCC/FCC/MS/Pharmacy
- 49. Prestonsburg Family Care / MS
- 50. Sandy Hook Family Care
- 51. UK KDMC Health Park
- 52. UK KDMC Pavilion

- 53. UK KDMC Garage at Pavilion
- 54. Physical Therapy Building
- 55. Medical Arts
- 56. Residence House #1
- 57. Residence House #2
- 58. South Point Family Care
- 59. Burlington Urgent Care
- 60. David Provaznik D.O.
- 61. Ironton FCC/UCC/Coumadin/Peds
- 62. Jackson Family Care
- 63. Kinneys Lane Medical Specialty
- 64. Portsmouth Cancer Care Associates
- 65. Wheelersburg Family Care
- 66. Lucasville Family Care (Potential)

# Facilities Organizational Structure



## UK King's Daughters Facility Services Provided

- Life-safety – Maintaining all the life-safety systems and components in the facilities, ensuring all Code and Regulatory requirements are being met. This includes fire alarm systems, fire suppression systems, emergency power (generators, transfer switches, distribution equipment), egress doors and stairwells, smoke and compartment doors. This also includes infection control and ICRA.
- Environment of care – Maintaining temperature and humidity control systems and equipment per regulatory requirements to reduce the risk of hospital acquired infections. Maintaining the physical environment (walls and ceilings) to ensure bacteria does not have a place to grow.
- Water Management – Maintains water testing and water management committee.
- Asset management – Maintaining and repairing all physical features of the built facilities and systems.
- Budget management – Manage an annual operating budget to provide all the services we are responsible for.
- Utility management – Manage all steam, chilled water, hot water, generators and electrical services.
- Sidewalk/entrance safety – In the winter, we are responsible for keeping entrances and pedestrian paths clear of snow and ice.
- Emergency management – In the event of a major facility emergency or utility outage, we are a major part of the emergency management team, providing facility support services and overseeing the restoration.
- Flood response, clean-up and restoration management – When pipes burst in healthcare facilities, it can significantly negatively impact clinical operations. Our role is to stop the flood; get it cleaned up and get the area(s) restored as quickly as possible to limit that impact to clinical operations.
- Outage coordination for construction – When construction projects require an outage of a facility system, we research the system thoroughly to determine what areas will be impacted by the outage. We then plan the phases of the outage in coordination with the project team and the clinical team to ensure awareness of impact, planning, and proper execution of the outage. We also support the clinical teams during the outage, for example, in the event of a water outage, we provide drinking water, hand washing stations, and staff on hand to dump water into toilets to flush them.
- Facility systems contract management – We manage the contracts for elevators, hospital beds, fire alarm and fire suppression, grounds, grounds custodial services, chillers, UPS PM's water treatment, generator PM's and the pneumatic tube system.
- Grounds and grounds custodial services – Campus grounds and grounds custodial crews keep the garages clean and keep the grounds clean and manicured.

- Develop yearly budgets for capital projects that involves construction and maintenance.
- RFP for Architects
- RFP for Construction
- RFP for Construction Management
- Construction FF&E Procurement for all Contracted Construction and In-House Construction
- Construction Accounting for all Contracted Construction and In-House Construction
- Construction Interiors, works with contracted Interior Designer for all construction projects
- Manages all furniture repairs and new replacements
- PM and CM on all offsite buildings.

## Facilities Management Summary

### Buildings

#### UK King's Daughters

- Structures: 66
- GSF: 2,777,400

### Size of Campus

- Main campus owned property and off-site property maintained by Contractors.
- Acreage Main Campus: 60
- Acreage Off-sites: 108

### New Construction

Type	Current	Planned
Improvement, renovations and expansions	\$39,268,068	\$75,170,570
New space	\$5,375,000	\$229,962,500
Asset preservation	\$11,025,000	\$50,000,000
<b>Total</b>	<b>\$55,668,068</b>	<b>\$355,133,070</b>

## Facilities Management Technology

Technology	Use
The Worx Hub	Work orders
Eco Structure	Controls – Automated buildings.
E-COMM	Project Management
Smartsheet	Various Tracking
Blue Beam	Digitally Manage and Collaborate on Projects
AutoCAD	Drawing Updates
Revit	Drawing Updates
Pro-Core	Project management

# UK King's Daughters Patient Sitters

## Current Service Summary

We do not currently have a dedicated sitter program. We use patient care technicians from inpatient nursing departments to provide 1:1 observation of patients for 72h holds and patient safety. This is a physician order driven service. Primary role of sitter is maintain safety of a patient and prevent elopement. Key steps include direct observation of the patient, assure safety measures are in place, communicating with patient staff and visitors, and proper documentation in the EMR. All isolation precautions like masking and PPE must be followed per protocol. Non-violent crisis intervention is required of staff used for 1:1 observation.

## Current Scope of Services

### Facilities Served

- Acute care hospital facilities in Ashland
- Emergency Department
- Behavioral health unit

## Square Footage

See facilities section.

## Staffing Model

- Currently not staffed as separate service
- Coverage includes Dayshift and nightshift 7a-730p and 7p-0730a.
- Supervisory oversight includes unit nurse managers, clinical coordinators, and administrative coordinators

## Service Volumes and Activity Indicators

- Current volume of 1:1, 72 hour holds inpatient units, and ER sitters average is around 6000 hours a month.

With fluctuations of volume the needs varies from eight to fourteen sitters each twelve-hour shift.

## Quality and Compliance Framework

- Adherence to Joint Commission standards
- Staff training includes onboarding, annual refresher training, competency review and skill validations

## Operational Considerations

- High levels of coordination with administrative coordinator office, emergency department, and behavioral unit.
- Seasonal surges require dynamic staffing adjustments

### Summary

Overall, the use of sitters at UK King's Daughters maintains a service of operations that directly supports patient safety. This overview is intended to provide a high level understanding of the magnitude of the current sitter use for Phase One of the Enterprise Services RFP process.

# UK King's Daughters House Transport

## Current Service Summary

The House Transport department at UK King's Daughters provides transport of inpatient and support areas across the Ashland hospital footprint. Primary role of house transport is moving patients between departments for procedures, tests, or other care using methods like wheelchairs, stretchers, or beds, and is coordinated by a physician's order. Key steps include preparing the patient, ensuring proper equipment and safety measures are used, and communicating with the receiving department. When transporting patients with infections, specific precautions like masking and PPE must be followed. House responds to code blue on the Ashland campus and responds to emergency response team calls in the entire Ashland campus footprint up to 250 yds surrounding campus.

## Current Scope of Services

### Facilities Served

- Acute care hospital facilities in Ashland
- Emergency Department
- Behavioral health units
- Administrative and public spaces
- Parking structures and campus access points
- Associated medical office buildings within the immediate campus footprint

### Square Footage

See facilities section.

### Staffing Model

House Transport operates a centralized service model that supports twenty four hour operations seven days per week.

- Total staff count is approximately twenty-six team members depending on vacancy fluctuations
- Coverage includes first, second and third shift operations
- Supervisory oversight includes managers and administrative coordinator

### Service Volumes and Activity Indicators

- Average monthly transports 3500 patients
- Average monthly ERT calls are 45 with 1.5 per day.
- Average Code blue response monthly are 12

## Quality and Compliance Framework

- Adherence to Joint Commission standards
- Routine monitoring of transport times
- Staff training includes onboarding, annual refresher training, competency review and skill validations

## Operational Considerations

- House transport services are critical for patient care and timeliness of treatment
- High levels of coordination with Nursing, radiology, Emergency room, Administrative coordinator office and Clinical Support Services
- Seasonal surges require dynamic staffing adjustments

## Summary

Overall, the House Transport department at UK King's Daughters maintains a service of operations that directly supports patient flow. The department relies on a staff of approximately twenty-six team members and operates continuously to meet the needs of inpatient and emergency room services. This overview is intended to provide a high level understanding of the magnitude of the current house transport service footprint for Phase One of the Enterprise Services RFP process.

# UK King's Daughters Environmental Services

## Current Service Summary

The Environmental Services department at UK King's Daughters provides comprehensive housekeeping and sanitation services for all inpatient, outpatient and support areas across the Ashland campus footprint. The team ensures a clean, safe and infection resistant environment that supports patient care, clinical operations and regulatory readiness. Service delivery standards follow CDC guidance, CMS expectations, Joint Commission requirements and evidence based cleaning practices for healthcare environments.

EVS manages daily operations across patient care units, procedural and surgical suites, diagnostic and treatment areas, administrative and public spaces, off-site clinics and high traffic specialty areas. The department supports both routine and enhanced cleaning needs including discharge cleaning, isolation room protocols, floor care, waste removal and event or surge based response.

## Current Scope of Services

### Facilities Served

The EVS department currently provides service coverage for the entire UK King's Daughters main campus which includes:

- Acute care hospital facilities in Ashland
- Outpatient clinics and ambulatory centers
- Procedural and surgical areas
- Emergency Department
- Behavioral health units
- Administrative and public spaces
- Parking structures and campus access points
- Associated medical office buildings within the immediate campus footprint

### Square Footage

See facilities section.

## Staffing Model

EVS operates a centralized service model that supports twenty four hour operations seven days per week.

- Total staff count is approximately one hundred twenty to one hundred forty team members depending on vacancy fluctuations
- Coverage includes first, second and third shift operations
- Supervisory oversight includes managers, supervisors and team leads for zone based assignments
- Specialized technicians support floor care, terminal cleans, waste management and project based cleaning
  - 78 average daily staffing-day shift
  - 70 average daily staffing-evening shift

- 37 on midnight shift

## Service Volumes and Activity Indicators

- Average daily discharges requiring terminal cleans range from 140 depending on census
- Annual floor care projects include stripping, refinishing, carpet extraction and machine scrubbing of major corridors and public areas
- Daily waste and regulated medical waste removal across all clinical and support departments
- Routine cleaning of outpatient clinics that serve thousands of annual patient visits

## Procedural Volumes

Procedural Area	Avg volume of procedures per month
Cardiovascular Operating Room	152
Endoscopy	1,221
Main Operating Room	717
Outpatient Surgery Center	377
Urology Procedure Center	348
Cath Lab	474
Vascular Lab	649
EP Lab	266
Structural Heart	47
KDOH Operating Room	300

## Quality and Compliance Framework

- Adherence to Joint Commission cleaning and disinfection standards
- Routine ATP monitoring and environmental audits
- Infection Prevention rounding and oversight integrated into cleaning protocols
- Standardized cleaning pathways for inpatient, procedural and public areas
- Staff training includes onboarding, annual refresher training, competency review and skill validations

## Operational Considerations

- EVS services are critical for patient flow and bed turnover time
- High levels of coordination with Nursing, Infection Prevention, Facilities Management and Clinical Support Services
- Seasonal surges require dynamic staffing adjustments
- Infrastructure includes carts, equipment, cleaning technology and products that meet hospital grade requirements

## Summary

Overall, the Environmental Services department at UK King's Daughters maintains a large and complex scope of operations that directly supports patient safety and service quality. The department relies on a staff of over one hundred and sixty team members and operates

continuously to meet the needs of inpatient and ambulatory care environments. This overview is intended to provide a high level understanding of the magnitude of the current EVS service footprint for Phase One of the Enterprise Services RFP process.

Location	Address	Square Footage	Weekly Frequency
Ashland 29th Street Pediatrics	2910 Carter Ave.	4,250	5
Ashland Coumadin Clinic	2421 Winchester Ave.	3,250	3
Ashland Family Medicine	2340 Carter Ave	5,606	5
Ashland Urgent Care	2245 Winchester Ave.	4,848	7
Ashland Primary Care	2028 Winchester Ave.	4,400	5
Administration	2201 Lexington Avenue	16,500	5
Bluegrass Urology	336 29th St. - Suite 101	11,060	5
29th Street Podiatry	336 29th St., Suite 301	2,856	5
Bellefonte Pavilion	2000 Ashland Drive	196,957	5
Cannonsburg Primary Care	12470 US Rt. 60	3,809	5
Cannonsburg Urgent Care	12470 US Rt. 60	3,809	7
Cardiology - Bellefonte (Dr. Rhodes)	800 St. Christopher Dr. #1	4,500	5
Cattlesburg Family Care	10015 US 23	3,628	5
Cedar Knoll Family Care/ Peds	10650 US Rt. 60	10,000	5
Center for Healthy Living	1200 Central Ave. - Suite 1	2,800	5
Child Development Center	2419 Lexington Avenue	9,500	5
Cornerstone Medical Plaza	1816 Carter Ave.	5,480	5
Dermatology, Dr. Cooper	2930 Carter Ave.	5,300	5
Drive-Thru	2406 Carter Ave.	1,816	6
Endocrinology, Dr. Yang	1200 Central Ave. Suite 2	2,500	5
Family Allergy Services	336 29h St. - Suite 201	2,518	5
Flatwoods Family Care	1107 Bellefonte Rd.	4,949	6
Flatwoods Pediatrics	1109 Bellefonte Rd.	3,327	5
Flatwoods Primary Care	2420 Argillite Rd. Suite B	5,772	5
Grayson Primary Care, MS, Peds	100 Bellefonte Drive	16,350	5
Grayson Urgent Care	620 N. Carol Malone Blvd.	9,900	7
Grayson Cardiology	620 N. Carol Malone Blvd., Suite 105	1,960	5
Grayson Family Care	105 Ky Rt. 1947 SUITE A	4,182	5
Grayson - Henry Adkins MD	105 Ky Rt. 1947 SUITE B	1,800	5
Greenup Primary Care	1629 Ashland Rd.	6,000	5
Gynecology	2245 Winchester Ave.	5,692	5
Heart Failure Clinic	1061 Kenwood Drive	5,500	5
Health Park Commons	1000 Ashland Dr.	23,280	5
Health Park- Rheumatology	1000 Ashland Dr, Suite 102	6,851	5
Health Park - Center Pulmonary	1000 Ashland Dr. - Suite 104	2,955	5
Health Park Foot Center - Bellefonte Center	1000 Ashland Dr., Suite 302	6,196	5
Health Park - Sleep Lab	1000 Ashland Dr. - Suite G2	7,532	6
Health Park - FEMA	1000 Ashland Dr.	11,800	5
Health Park - Marathon	1000 Ashland Dr.	10,455	5
Health Park - Baird	1000 Ashland Dr.	3,222	5

## EVS Off-sites

Health Park - Materials Management	1000 Ashland Dr.	9,000	5
Health Park - Behavioral Health	1000 Ashland Dr.	6,000	5
Occupational Medicine	118 St. Christopher Drive	5,362	5
KD Medical Specialties - Louisa	2145 State Route 2565	6,000	5
Medical Arts Pediatrics	2301 Lexington Avenue, Suite 135	1,842	5
Medical Arts, Volunteer Team	2301 Lexington Avenue, Suite 100	870	2
Medical Arts, Wellness Recovery	2301 Lexington Avenue, Suite 125	1,372	2
Medcial Arts, Team Health	2301 Lexington Avenue, Suite 201	1,004	5
Medical Arts, Pathology	2301 Lexington Avenue, Suite 215	3,278	3
Medical Arts, Pastoral Care	2301 Lexingtont Avenue, Suite 225	870	1
Medical Arts, L&D	2301 Lexington Avenue, Suite 230	3,085	3
Medical Arts, Home Health	2301 Lexington Avenue, Suite 300	1,646	3
Medical Arts, Fetal Heart Monitor	2301 Lexington Avenue, Suite 315	2,430	2
Medical Arts, Information and Technology	2301 Lexington Avenue, Suite 350	1,170	2
Medical Arts, Patient Experience	2301 Lexington Avenue, Suite 325	2,220	1
Medical Plaza A, Structural Heart	617 23rd Street, Suite 103	2,670	5
Medical Plaza A, Plastics	617 23rd Street, Suite 105	3,568	5
Medical Plaza A, Dr. Carty	616 23rd Street, Suite 212	1,500	5
Medical Plaza A, Dr. Dethrage	617 23rd Street, Suite 212	3,813	5
Medical Plaza A, Center for Women's Health	617 23rd Street, Suite 415	10,523	5
Medical Plaza A, Oncology 5th Floor	617 23rd Street, Suite 519	23,210	7
Medical Plaza B, Cardiology	613 23rd Street, Suite 210	3,899	5
Medical Plaza B, Cardiology	613 23rd Street, Suite 230	11,393	5
Medical Plaza B, Nephrology	613 23rd Street, Suite 510	7,260	5
Medical Plaza B, Infectious Disease	613 23rd Street, Suite 310	2,516	5
Medical Plaza B, ENT	613 23rd Street, Suite 420	4,801	5
Medical Plaza B, Orthopedics	613 23rd Street, Suite G30	10,158	5
Medical Plaza B, UK Cardiology	613 23rd Street, Suite 320	3,642	1
Medical Plaza B, Dr. Borst	613 23rd Street, Suite 340	4,778	5
Medical Plaza B, UK Eye	613 23rd Street, Suite 350	3,753	5
Medical Plaza B, General Surgery	613 23rd Street, Suite 440	9,232	5
Medical Plaza A, Neurology	613 23rd Street, Suite 400	2,712	5
Medical Plaza B, Tristate Vascular	613 23rd Street, Suite 520	8,010	5
Olive Hill Family Care	391 West Tom T. Hall Blvd.	4,206	6
Paintsville Urgent Care	336 N. Mayo Trail	1,868	7
Paintsville Family Care	336 N. Mayo Trail	13,504	5
Paintsville Pharmacy	336 N. Mayo Trail	1,440	5
Painsville Specialty Care Clinic	336 N. Mayo Trail	13,189	5
Prestonsburg Family Care	1279 Old Abbott Mountain Rd.	15,587	5
Russell Orthopedics	399 Diederich Blvd.	3,500	5
Russell Urgent Care	399 Diederich Blvd.	3,500	7
Russell Oncology	122 St. Christopher Drive	10,000	5
Sandy Hook Family Care	1908 N. Ky 7	4,189	5
Speciality Pharmacy	2548 Greenup Ave.	5,100	2

## EVS Off-sites

Technology Center	Carter Ave	14,400	5
Vitality Center	1100 St. Christopher Drive	29,483	5
Women's Care	2001 Winchester Ave.	5,479	5
South Point Family Care	214 Collins Avenue, Suite A	3,900	5
Burlington Urgent Care	284 County Rd. 120 South	3,789	7
David Provaznik D.O.	11826 Gallia Pike - Suite A	4,421	5
Ironton Coumadin Clinic	912 Park Ave. - Suite 105	3,819	3
Ironton Family Care	912 Park Ave. - Suite 100	3,819	5
Ironton Urgent Care	912 Park Ave.	3,819	7
Ironton PEDS (New)	912 Park Ave - 3 Exam Rooms	3,819	5
Jackson Family Care	14395 State Route 93	10,816	5
Portsmouth Behavioral Health Center	1729 Kinneys Lane -Suite 101	4,667	5
Orthopedics/ Sports Medicine	1729 Kinneys Lane - Suite 102	4,667	5
Portsmouth Urology	1729 Kinneys Lane - Suite 103	4,667	5
Portsmouth Internal Medicine 1	1729 Kinneys Lane - Suite 201	4,667	5
KDOH Pre-Admission Testing	1729 Kinneys Lane - Suite 202	4,667	5
Gastroenterology	1729 Kinneys Lane - Suite 203	4,667	5
Portsmouth Cancer Care Associates	916 11 St.	5,300	5
Wheelersburg Family Care/ Peds	8750 Ohio River Rd.	12,000	5
Tri-State Radiation	706 23rd Street	8,659	5
KDMT	201 Southland Drive	12,675	1/monthly
Bus 1 - Pavillion	2000 Ashland Drive	NA	1
Bus 2 - Pavillion	2000 Ashland Drive	NA	1
Bus 3 - Prestonsburg	1279 Old Abbott Mountain Rd.	NA	1
Bus 4 - Grayson	100 Bellefonte Drive	NA	1
Resident House	2400 Lexington Ave	1,632	As requested
Resident House	808 24th Street	1,008	As requested
Resident House	2212 Hilton Ave	750	As requested

## EVS Off-sites

# UK King's Daughters Food & Nutrition Services

## Current Service Summary

Dining services at UK King's Daughters provides nutritional support, meal production, and food service operations for patients, visitors, and team members across five locations within our health system. Services are non-centralized and all are committed to delivering safe, high-quality meals that meet regulatory, dietary, and clinical standards while supporting the overall experience.

Services include inpatient meal delivery, guest and parent tray programs, and retail dining operations, catering services, Meals on Wheels, provider support areas and floor stock management. Operations align with CMS, Joint Commission, and FDA food safety guidelines, as well as evidence-based dietary practices for therapeutic meal preparation. The team provides thousands of meals daily across patient units, two retail cafeterias, a child care center, outpatient and public spaces, and internal and external event areas. Processes include menu development, clinical nutrition collaboration, dietary compliance, food safety oversight, and hospitality-focused service delivery practices.

## Current Scope of Services

Dining services provided across the UK King's Daughters health system include:

### Retail and Provider Dining:

- Providers Lounge (breakfast, lunch, grab-n-go, beverages, snacks)
- Main Campus Cafeteria (entree, grill, grab-and-go, deli station, pizza/pasta station, salad bar, beverages)
  - annual sales \$4,739,471
- Pavilion Campus Cafeteria (hot bar, grab-and-go, beverages)
  - annual sales \$289,554

### Catering Services:

- Internal hospital catering
- External catering for community events
  - Annual total net catering revenue \$611,000

### Community Nutrition:

- Meals on Wheels program: meal planning, production, packaging

### Patient, Resident, Child Care and Guest Meal Services:

- Patient meal trays (therapeutic and regular)
- Guest/parent/hospitality trays
- Diet office operations and patient satisfaction support
- Floor stock services (stocking, rotation, PAR management)

#### KDMC-Annual number of patient meals served

352,000 (main campus)  
1,979 (KDOH)

#### KBLC-Annual number of resident meals served

146,000

#### CDC-Annual number of childcare meals served

44,370

### Service Volumes and Activity Indicators

- Thousands of patient, guest, and hospitality trays weekly
- High-volume cafeteria operations
- Dozens of catering events per month
- Monday thru Friday Meals on Wheels production at two locations
- Floor stock services supporting all inpatient units and offsite office areas

### Quality and Compliance Framework

- Joint Commission, CMS, and FDA Food Code compliance
- HACCP food safety requirements
- Temperature logs, production logs, sanitation documentation
- Allergen control and diet accuracy standards

### Operational Considerations

- Coordinated diet office workflows
- Timed patient meal delivery standards
- Retail cash handling and menu cycle management
- Equipment monitoring and preventive maintenance

### Technology/Software

- Epic EHR
- Horizon-Diet Software
- Quick charge/Retail Software

## Staffing Model

Non-centralized production

Lead cooks, cooks, diet office staff, sanitation, floor stock porter, café attendants/cashiers, provider lounge attendant, catering, patient services tray line and delivery team

10 Leadership includes director, manager, supervisors, team leads

Supports seven-day-per-week operations

105 front line team members and 7 leadership positions (main campus)

5 front line with 1 lead position (Pavilion),

4 front line with 1 manager (KD Ohio),

1 lead position with 1 cook (child care center),

21 front line with 1 manager (KBLC)

## Vending Services:

-Beverage and snack vending at various KD locations (48 placements- 32 beverage/16 snack)

-Annual sales \$325,725

## Summary

UK King's Daughters dining services maintains a broad and complex portfolio of operations essential to patient care, team member satisfaction, and community support. This overview supports Phase One of the Enterprise Services RFP process and highlights the extensive dining footprint.

## Exhibit A – Staffing Summary

Role	Location	# of Employees
Pavilion Café' Attendant	Pavilion Café	5
Pavilion Café' Attendant-Lead	Pavilion Café	1
Facilities Tech	Pavilion	1
Child Development Center Cook-Lead	CDC	1
Child Development Center Cook	CDC	1
Dietary Manager	KBLC	1
KBLC Cook	KBLC	3
KBLC Dietary Assistant	KBLC	19
KBLC Facilities Attendant	KBLC	19
Maintenance Asst	KBLC	3
Maintenance Supervisor	KBLC	1
Landscaper/Groundskeeper	KBLC	1
EVS Director	UKKD	1
EVS Compliance Opr	UKKD	1
Manager EVS	UKKD	1
Supervisor EVS	UKKD	6
EVS Assistant	UKKD	1
Housekeeper	UKKD	170
CMT	UKKD	19
Patient Care Tech	UKKD	7
FNS Baker	UKKD	1
FNS Cafeteria Aide	UKKD	14
FNS Cook	UKKD	13
FNS Worker	UKKD	36
FNS Clerk	UKKD	35
FNS Assistant	UKKD	1
FNS Manager	UKKD	1
FNS Supervisor I	UKKD	5
FNS Supervisor II	UKKD	1
FNS Director	UKKD	1
Painter	UKKD	3
Stationary Engineer	UKKD	4
Electrician	UKKD	6
Locksmith/Mechanic	UKKD	1
Carpenter/ Mechanic	UKKD	10
Plumber	UKKD	4
Clerk 3 Facilities	UKKD	1
Coordinator Facilities	UKKD	1
Maintenance Specialist	UKKD	1
Mechanic	UKKD	5
Facilities Manager	UKKD	2
Refrigeration Mechanic	UKKD	6

Sr. Property Manager	UKKD	1
Supervisor EVS	KDOH	1
Facilities Tech Lead	KDOH	1
Facilities Tech	KDOH	11
Legend:		
UKKDMC	University of Kentucky Kings Daughters Medical Center	
CDC	Child Development Center	
KBLC	Kingsbrook Lifecare Center	
KDOH	Kings Daughters Medical Center-Ohio	

UK King's Daughters Lessor/Sublessor Property											
Building / Tenant Name	Address	City	County	St	ZIP	Occupancy	Owner	Sqft	Price per sq ft	Contract Expiration	Additional Notes
Lexington Avenue Real Estate INC (Medical Arts Parking Lot)	2301 Lexington Avenue	Ashland	Boyd	KY	41101	Parking Lot	KDMC	N/A	N/A	12/31/2083	Grounds Maintenance

UK King's Daughters Lessee Properties												
<u>Building / Tenant Name</u>	<u>Address</u>	<u>City</u>	<u>County</u>	<u>St</u>	<u>ZIP</u>	<u>Occupancy</u>	<u>Sqft</u>	<u># of Pkg. Spots</u>	<u>Contract Expiration</u>	<u>Automatic Renewal</u>	<u>Additional Notes</u>	
29TH Street Medical Center (Bluegrass Urology)	336 29th street	Ashland	Boyd	KY	41101	Medical Office	11,060		06/30/28			
29th Street Pediatrics	2910 Carter Avenue	Ashland	Boyd	KY	41101	Medical Office	4,250		06/30/28	Y-06/30/2028		
Podiatry 29th Street	336 29th Street Suite 301	Ashland	Boyd	KY	41101	Medical Office	2,856		06/30/26	Y-6/30/2026		
Cardiology-Rhodes	800 St. Christopher Drive	Ashland	Boyd	KY	41101	Medical Office	4,420		06/30/26			
Church Parking Lot	22nd & Bath Avenue	Ashland	Boyd	KY	41101	Parking Lot	173				Grounds maintenance	
Cornerstone Medical Plaza	1816 Carter Avenue	Ashland	Boyd	KY	41101	Medical Office	5,480		06/30/26	Y-6/30/2028		
Family Allergy	336 29th Street Suite 201	Ashland	Boyd	KY	41101	Medical Office	2,518		06/30/26	Y-6/30/2026		
Ironton FCC/UCC	912 Park Avenue	Ironton	Lawrence	OH	45638	Medical Office	15,277		06/30/30	Y- 6/30/2030		
Prestonsburg FCC/MS	1279 Old Abbott Mountain Road	Prestonsburg	Floyd	KY	41653	Medical Office	15,587	100	06/30/30	Y-6/30/2030		
Wheelerburg FCC	8750 Ohio River Road	Wheelerburg	Scioto	OH	45694	Medical Office	12,000		06/30/30	Y-6/30/2030		
Flatwoods Primary Care	2420 Argillite Road	Flatwoods	Greenup	KY	41139	Medical Office	5,772		06/30/28	Y-6/30/2028		
Ford Med Office	2245 Winchester Ave Suite 1	Ashland	Boyd	KY	41101	Medical Office	5,692		06/30/30	Y-6/30/2030		
Grayson FCC/MS & Peds	100 Bellefonte Drive	Grayson	Carter	KY	41143	Medical Office	16,011		07/31/30			
Greenup Primary Care	1629 Ashland Road Suite 2	Greenup	Greenup	KY	41144	Medical Office	4,800		06/30/26	Y-6/30/2026		
Jasmar-Parking lot space in Portsmouth	6 parcels of property by KDOH	Portsmouth	Scioto	OH	45662	Parking Lot	N/A		02/28/37		Grounds maintenance	
KDIP- Dr.Provaznik	11826 Gallia Pike Road #A1	Wheelerburg	Scioto	OH	45694	Medical Office	4,421		06/30/26			
Heart Failure Clinic	1061 Kenwood Drive	Russell	Greenup	KY	41169	Medical Office	5,280		06/30/28	Y-6/30/2028		
Outpatient Physical Therapy	480 23rd Street	Ashland	Boyd	KY	41101	Therapy Services	20,620		10/14/25			
Ashland Primary Care	2028 Winchester Avenue	Ashland	Boyd	KY	41101	Medical Office	4,400		06/30/28	Y-6/30/2028		
Russell UCC/Ortho	398 Diederich Blvd	Russell	Greenup	KY	41169	Medical Office	7,920		09/30/26			
Specialty Pharmacy	2548 Greenup Avenue	Ashland	Boyd	KY	41101	Office Space	6,000		12/06/26			
Warehouse	2767 Mill Street	Ashland	Boyd	KY	41101	Warehouse	11,800		06/30/26	Y-06/30/2026		
Warehouse	2767 Mill Street (Bay 3)	Ashland	Boyd	Ky	41101	Warehouse	8,429		06/30/27			
Paintsville UCC/FCC/MS/Pharmacy	354 N. Mayo	Paintsville	Johnson	KY	41240	Medical Office	30,000		05/19/32			
Louisa Medical Specialties	2145 KY-2565	Louisa	Lawrence	KY	41230	Medical Office	6,240		10/31/27			
South Point Family Care	214 Collins Avenue Suite A	South Point	Lawrence	OH	45680	Medical Office	3,805		06/30/30	Y-06/30/2030		
Dermatology	2930 Carter Avenue	Ashland	Boyd	KY	41101	Medical Office	5,000		06/30/26	Y-6/30/2028		
Wellless Recovery Clinic (i-Kore)	2924 Holt Street Suite 1	Ashland	Boyd	KY	41101	Medical Office	4,282		06/30/28	Y-6/30/2032		
Parking spaces next to Flatwoods facilities	1007 Bellefonte Road	Flatwoods	Greenup	KY	41139	Parking lot	15 spaces		06/30/28		Grounds maintenance	
Parking Spaces next to 29th St. Medical	2900 Winchester Avenue	Ashland	Boyd	KY	41101	Parking lot	29 Spaces		09/25/26		Grounds maintenance	

UK King's Daughters Owned Properties										
Building / Tenant Name	Address	City	County	St	ZIP	Occupancy	Sqft	# of Pkg Spots	Stor	
500 25th Street (Tannery)	500 25th Street	Ashland	Boyd	KY	41101	Vacant land-future parking		Plan for future parking		
24th Street Parking Garage	604 23rd Street	Ashland	Boyd	KY	41101	Parking Garage	177,135			
808 24th Street	808 24th Street	Ashland	Boyd	KY	41101	Resident Housing				
2400 Lexington Avenue	2400 Lexington Avenue	Ashland	Boyd	KY	41101	Resident Housing				
Administration & HR	2208 Lexington Avenue	Ashland	Boyd	KY	41101	Bus Ofc	22,630		2	
Ashland Drive Thru	2406 Carter Avenue	Ashland	Boyd	KY	41101	Drive Thru	1960			
Ashland Family Medicine	2340 Carter Avenue	Ashland	Boyd	KY	41101	Med office	8889		2	
Cannonsburg FCC/UCC	12470 US Route 60	Ashland	Boyd	KY	41102	Med office	5,120			
Center for Healthy Living	1200 Central Avenue, Ste 1	Ashland	Boyd	KY	41101	Med office	2,733		2	
Child Development Center	2419 Lexington Ave	Ashland	Boyd	KY	41101	Child Care	10,476		1	
Data Center	2201 Hilton Avenue	Ashland	Boyd	KY	41101	Data Center	5,200			
Endocrinology	1200 Central Avenue, Ste 4	Ashland	Boyd	KY	41101	Medical Office	4,458	varies		
Endocrinology	1200 Central Avenue, Ste 2	Ashland	Boyd	KY	41101	Med office	2,500		1	
Burlington UCC	384 County Rd 120 S	South Point	Lawrence	OH	45680	Med office	3,789		1	
FCC - Catlettsburg	4004 Louisa Street/10015 US Route 23	Catlettsburg	Boyd	KY	41129	Med office	2,868		1	
FCC - Cedar Knoll	10650 US Route 60	Ashland	Boyd	KY	41102	Med office	10,000		1	
FCC - Flatwoods	1107 Bellefonte Road	Flatwoods	Greenup	KY	41139	Med office	3,789		1	
Bellefonte Peds	1109 Bellefonte Road	Flatwoods	Greenup	KY	41139	Med office	3,327		1	
Carter County Primary Care/Henry Adkins	105 State Hwy 1947 Suite A & B	Grayson	Carter	KY	41143	Med office	5,982		1	
Grayson UCC/Cardio	609 N. Carol Malone Blvd.	Grayson	Carter	KY	41143	Med office	11,860			
FCC - Olive Hill	391 W Tom T Hall Blvd	Olive Hill	Carter	KY	41164	Med office	4,206		1	
FCC - Portsmouth	2001 Scioto Trail	Portsmouth	Scioto	OH	45662	Med office	28,600		2	
FCC - Sandy Hook	RR 5, Box 922	Sandy Hook	Elliott	KY	41171	Med office	4,090			
Heart & Vascular Center	2201 Lexington Avenue	Ashland	Boyd	KY	41101	Hospital	280,000		5	
Hospitality House	2201 Central Avenue	Ashland	Boyd	KY	41101	Will be vacant after 12/31/25	10,898		2	
Jackson Family Care/Medical Specialties	14395 State Route 93	Jackson	Jackson	OH	45640	Med office	11,036		1	
KDMT-New location	5493 Southland Drive	Ashland	Boyd	KY	41101	KDMT New Location	16,000			
KDOH	1901 Argonne Road	Portsmouth	Scioto	OH	45662	Medical Center	33,000		2	
KDOH Annex	1901 Argonne Road	Portsmouth	Scioto	OH	45662	Materials Mgmt./Stockroom	4,200		1	
Kingsbrook Lifecare Center	2500 State Rt 5	Ashland	Boyd	KY	41102	Nursing Home	79,500		2	
Kinney's Lane Medical Specialties	1729 Kinney's Lane Ste 101	Portsmouth	Scioto	OH	45662	Medical Office	2,278			
Kinney's Lane Medical Specialties	1729 Kinney's Lane Ste 201	Portsmouth	Scioto	OH	45662	Medical Office	3,536			
Kinney's Lane Medical Specialties	1729 Kinney's Lane Ste 202	Portsmouth	Scioto	OH	45662	Medical Office	5,371			
Kinney's Lane Medical Specialties	1729 Kinney's Lane Ste 103	Portsmouth	Scioto	OH	45662	Medical Office	4,152			
Kinney's Lane Medical Specialties	1729 Kinney's Lane Ste 102	Portsmouth	Scioto	OH	45662	Medical Office	5,656			
Kinney's Lane Medical Specialties	1729 Kinney's Lane Ste 203	Portsmouth	Scioto	OH	45662	Medical Office	3,693			
Ashland Coumadin Clinic	2421 Winchester Avenue	Ashland	Boyd	KY	41101	Med office	2,580			
Lexington Garage Medical Library/HEC	2230 Lexington Avenue	Ashland	Boyd	KY	41101	Gar/Library	140,000		3	
Medical Arts Building, Suite 100	2301 Lexington Ave, Suite 100	Ashland	Boyd	KY	41101	Welcome information and Volunteer svcs.	870			
Medical Arts Building, Suite 115	2301 Lexington Ave, Suite 115	Ashland	Boyd	KY	41101	Emp Assistance Program	782		3	
Medical Arts Building, Suite 125	2301 Lexington Ave, Suite 125	Ashland	Boyd	KY	41101	Wellness recovery	1,372		3	
Medical Arts Building, Suite 130	2302 Lexington Ave, Suite 130	Ashland	Boyd	KY	41101	Ashland Peds	2,204			
Medical Arts Building, Suite 135	2301 Lexington Ave, Suite 135	Ashland	Boyd	KY	41101	Ashland Peds	1,842			
Medical Arts Building, Suite 200	2301 Lexington Ave, Suite 200	Ashland	Boyd	KY	41101	Team Health	1,233			
Medical Arts Building, Suite 201	2301 Lexington Ave, Suite 201	Ashland	Boyd	KY	41101	Team Health	1,004		3	
Medical Arts Building, Suite 205	2301 Lexington Ave, Suite 205	Ashland	Boyd	KY	41101	Pathology	2,370			
Medical Arts Building, Suite 210	2301 Lexington Ave, Suite 210	Ashland	Boyd	KY	41101	Precert-Credentialing (oncology)	1,309		3	
Medical Arts Building, Suite 215	2301 Lexington Ave, Suite 215	Ashland	Boyd	KY	41101	Precert-Credentialing (oncology)	1,969		3	
Medical Arts Building, Suite 225	2302 Lexington Ave, Suite 225	Ashland	Boyd	KY	41101	Pastoral Care	1,231			
Medical Arts Building, Suite 230	2303 Lexington Ave, Suite 230	Ashland	Boyd	KY	41101	Learning & Organizational Develop	1,852			
Medical Arts Building, Suite 300	2304 Lexington Ave, Suite 300	Ashland	Boyd	KY	41101	Clinical Informatics	1,646		3	
Medical Arts Building, Suite 305	2301 Lexington Ave, Suite 305	Ashland	Boyd	KY	41101	Chiropractic	1,770		3	
Medical Arts Building, Suite 310	2301 Lexington Ave, Suite 310	Ashland	Boyd	KY	41101	NeuroDiagnostics	2,730			
Medical Arts Building, Suite 315	2301 Lexington Ave, Suite 315	Ashland	Boyd	KY	41101	Maternal Fetal Medicine	2,430			
Medical Arts Building, Suite 320	2301 Lexington Ave, Suite 320	Ashland	Boyd	KY	41101	IST Dept.	3,788			
Medical Arts Building, Suite 325	2301 Lexington Ave, Suite 325	Ashland	Boyd	KY	41101	Epic traininers	1,568			
Medical Center	2201 Lexington Avenue	Ashland	Boyd	KY	41101	Hospital			5	

UK King's Daughters Owned Properties										
Medical Plaza A	617 - 23rd Street Bldg.	Ashland	Boyd	KY	41101	Med office	111,865		5	
Medical Plaza B	613 - 23rd Street Bldg. B	Ashland	Boyd	KY	41101	Med Office	w/ MPA			
Occupational Medicine	118 St. Christopher Drive	Ashland	Greenup	KY	41101	Occ Med	5,425	18	1	Built 1989
Outpatient Imaging Center	2225 Central Avenue	Ashland	Boyd	KY	41101	OPT Imaging/Testing	20,000		2	
Portsmouth Cancer Care Associates	916 11th Street	Portsmouth	Scioto	OH	45662	Portsmouth Oncology	5,400			
UKKD Health Park	1000 Ashland Drive	Ashland	Greenup	KY	41101	Office Building	171,231			
UKKD Pavilion	2000 Ashland Drive	Ashland	Greenup	KY	41101	Office Building	188,000			
Portsmouth Drive thru	812 Spring Street (Lane)	Portsmouth	Scioto	OH	45662	Drive Thru	2980			
Power Plant	24th St & Montgomery Avenue	Ashland	Boyd	KY	41101	Power Plant	2,927			
Russell Oncology	122 St. Christopher Drive	Ashland	Greenup	KY	41101	Medical Office Building	9,317			
Russell Oncology Addtl. Parking	123 St. Christopher Drive	Ashland	Greenup	KY	41101	Parking Lot				
FUTURE Addtl. Parking (Onco & Occ Med)	0 Ashland Drive	Russell	Greenup	KY	41169	Vacant Land (Future Parking Lot)	~ 1 acre			
Technology Center	2432 Carter Avenue	Ashland	Boyd	KY	41101	IST Dept.	24,867		2	
Tri State Regional Cancer Center	706 23rd Street	Ashland	Boyd	KY	41101	Rad Onc Med Office	8,224	15	1	Built 1986
Urgent Care-Ashland	2245 Winchester Ave Suite 2	Ashland	Boyd	KY	41101	Med office	11,702		1	
Women's Care	2001 Winchester Avenue	Ashland	Boyd	KY	41101	Med office	7,090			

## Appendix VIII – The Cornerstone

### The Cornerstone

The Cornerstone Garage provides UK much-needed additional parking capacity on the north side of campus having added 900 new parking spaces to the existing parking structure at Limestone and Upper Streets. The ground floor of The Cornerstone consists of 23,000 square feet of mixed-use space, including the Cornerstone Exchange which consists of 11,808 total SF and is managed by Signet Real Estate Group. The Exchange has 5,219 RSF among 7 separate retail bays plus common area space that serves the broader Food Hall area and Cornerstone ground floor. Leases are in place for 4 of the 7 bays. The University provides janitorial and mechanical service for The Exchange through the Campus Building Services Team.

## Appendix IX Coldstream Research Campus

### Landscaping, Grounds, and Snow Removal

Coldstream Campus currently contracts landscaping and grounds upkeep (including snow and ice removal) for building surrounds, walking paths, green spaces, ponds, open lots, and other areas deemed important for the appearance of the campus. Daily litter pickup along roadways is performed by a part-time employee.

