

**Kentucky Infrastructure Authority
Projects for March 2026
Capital Projects and Bond Oversight Committee**

▪ **Fund A Loan**

<u>Loan #</u>	<u>Borrower</u>	<u>Amount Requested</u>	<u>Amount Loan Total</u>	<u>County</u>
A23-007	Louisville and Jefferson County MSD (Increase)	\$ 20,000,000	\$ 94,006,047	Jefferson
A26-019	Paducah McCracken County JSA	\$ 10,000,000	\$ 10,000,000	McCracken

▪ **Fund B Loan**

<u>Loan #</u>	<u>Borrower</u>	<u>Amount Requested</u>	<u>Amount Loan Total</u>	<u>County</u>
B26-005	City of Mount Washington	\$ 1,815,000	\$ 1,815,000	Bullitt
B26-007	City of Eminence	\$ 622,617	\$ 622,617	Henry



**Kentucky Infrastructure Authority
Loan Programs
Fiscal Year Ended June 30, 2026**

The Kentucky Infrastructure Authority (KIA) was created in 1988 to provide the mechanism for funding construction of local public works projects. KIA is continually growing and expanding its services. Through the various programs currently offered, KIA has become a major provider for local financing needs.

Program Designation		Fund A (CWSRF)	Fund F (DWSRF)	Fund B	Fund C	
Description of Program Federal / State		Clean Water Federal	Drinking Water Federal	Infrastructure State	Governmental Agencies State	
Selection Basis		Priority List	Priority List	First Come First Served	First Come First Served	
Types of Infrastructure		Wastewater	Drinking Water	Various ⁽¹⁾	Various ^(1,3)	
Fiscal 2026						
Terms ⁽⁴⁾	Interest Rates	Income Based	Income Based	Income Based	Terms	Market Rate
20 years	Standard (> or = \$62,417)	2.75%	2.75%	2.75%	1-5 years	2.50%
20 years	Non-standard (\$49,934 - \$62,416) ⁽²⁾	1.75%	1.75%	1.75%	6-10 years	3.00%
20 to 30 years	Disadvantage (< or = \$49,933)	1.00%	1.00%	1.00%	11-20 years	4.00%
20 years	Broadband Projects	N/A	N/A	5.25%	20 years	5.25%
Administration Fees (on principal)		0.25%	0.30%	0.20%	0.25%	
Principal Forgiveness		depends on MHI/affordability index		N/A	N/A	
Lending Capacity						
Estimated Annual Availability		\$120,848,780	\$89,671,079	\$11,391,124	\$11,457,830	
Significant Federal Requirements		Davis Bacon Environmental Review American Iron and Steel Fiscal Sustainability Plan Build America Buy America	Davis Bacon Environmental Review American Iron and Steel Build America Buy America			

(1) Includes planning, design, and construction of solid waste projects; dams; storm water control treatment systems; gas or electric utility; broadband deployment project; or any other public utility or public service project. Broadband project interest rates are at the non-standard rate of 5.25%.

(2) Other reasons include regionalization, consent decrees, agreed orders, or other criteria relating to public health or financial considerations. Rate less than Kentucky MHI but greater than 80% of MHI.

(3) Fund C interest rates are based on term and not MHI.

(4) The 30 year terms are only available for Disadvantaged Communities, depending on factors such as life expectancy of assets being funded and affordability.

2021 Cleaner Water Program Grants - Water

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWW370	Crittenden-Livingston County Water District	Crittenden-Livingston Water District Leak Detection/Line Repair	\$ 165,000.00	Livingston	Supplemental - R

2022 Cleaner Water Program Grants - Sewer

22CWS171	Lexington-Fayette Urban County Government	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	\$ 135,928.00	Fayette	County - R
----------	---	---	---------------	---------	------------

2022 Cleaner Water Program Grants - Water

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
22CWW382	Daviess County Water District	Wimsatt Court Fire Protection Upgrade	\$ 361,813.97	Daviess	County - R
22CWW397	City of Hodgenville	City of Hodgenville Hydraulic Model & Rate Study	\$ 49,646.00	Larue	County - R
22CWW398	Crittenden-Livingston County Water District	Crittenden-Livingston Water District Leak Detection/Line Repair	\$ 341,990.00	Livingston	County - R
22CWW398	Crittenden-Livingston County Water District	Crittenden-Livingston Water District Leak Detection/Line Repair	\$ 429,976.00	Livingston	Supplemental - R

2024 HB1 LINE ITEM Grants (State) - Water

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
24KGW224	Beech Fork Water Commission	Expansion of Existing Water Treatment Plant Phase 2	\$ 2,000,000.00	Powell	HB1-2024 RS Line Item
24KGW309	Edmonson County Water District	ECWD and WCWD Water Line Interconnection	\$ 1,000,000.00	Edmonson	HB1-2024 RS Line Item
24KGW405	Crittenden-Livingston County Water District	CLWD - Water System Expansion-Phase III	\$ 4,575,000.00	Crittenden	HB1-2024 RS Line Item

EXECUTIVE SUMMARY		Reviewer	John Brady	
KENTUCKY INFRASTRUCTURE AUTHORITY		Date	March 5, 2026	
FUND A, FEDERALLY ASSISTED WASTEWATER		KIA Loan Number	A23-007 (Increase)	
REVOLVING LOAN FUND		WRIS Number	SX21111024	
BORROWER	LOUISVILLE AND JEFFERSON COUNTY METROPOLITAN SEWER DISTRICT JEFFERSON COUNTY			
BRIEF DESCRIPTION				
<p>The Louisville and Jefferson County Metropolitan Sewer District (Louisville MSD) is requesting a Fund A loan increase in the amount of \$20,000,000 for the Paddy's Run Flood Pumping Station (FPS) and Capacity Improvements project. This project is receiving funding over multiple cycles. They received approval for \$27,783,547 from the KIA Board on December 7, 2023, an increase of \$26,222,500 on July 11, 2024, and an additional increase of \$20,000,000 on March 6, 2025. This brings their total KIA loan amount up to \$94,006,047. The project will construct a new FPS that will provide a total estimated pumping capacity of 1,900 million gallons per day. It will also include six new flood pumps, motors, and discharge pipes. SCADA and associated electrical and mechanical components will be installed to operate the new flood pumps in addition to the required aesthetic, plumbing, and HVAC equipment. The existing FPS, designed by the U.S. Army Corps of Engineers and put into service in 1953, will be decommissioned. The existing Paddy's Run FPS routinely pumps combined sewer overflows during wet weather events when the river is elevated, further protecting the public and many critical assets within MSD's sewer system. In addition to providing critical flood protection, the Paddy's Run FPS serves as essential wastewater infrastructure for combined sewer overflow control and is a required project in MSD's Consent Decree. This project will also help protect critical infrastructure within Rubbertown which could have catastrophic consequences if flooded, including releasing volatile chemicals and contaminants into the Ohio River. Failure to act on this project could result in an ever-increasing risk of life-threatening flooding in the community. Additionally, the inadequate capacity of the existing pump station would worsen the impact of a flood event by allowing a higher portion of wastewater in flood waters.</p>				
PROJECT FINANCING		PROJECT BUDGET		
KIA Loan A23-007 Phase 1	\$27,783,547	Administrative Expenses	\$11,096,295	
KIA Loan A23-007 Phase 2	26,222,500	Eng - Design / Const	2,143,666	
KIA Loan A23-007 Phase 3	20,000,000	Eng - Insp	7,138,241	
KIA Loan A23-007 Phase 4	20,000,000	Eng - Other	1,680,000	
CWP Grant - 21CWS054	14,568,371	Construction	174,557,979	
CWP Grant - 22CWS182	2,440,316	Equipment	27,164,320	
KIA Loan A23-007E	6,207,760	Contingency	17,248,091	
Louisville MSD	124,196,098	Other	390,000	
TOTAL	\$241,418,592	TOTAL	\$241,418,592	
REPAYMENT	Rate	0.50%	Est. Annual Payment \$4,939,999	
	Term	20 Years	1st Payment 6 Mo. After first draw	
PROFESSIONAL SERVICES	Engineer	Ulliman Schutte		
	Bond Counsel	Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Construction Start	Jul-23		
	Construction Stop	Mar-27		
DEBT PER CUSTOMER	Existing	11,339		
	Future	11,661		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current	<u>Users</u> 258,333	<u>Avg. Bill</u> \$68.06 (for 4,000 gallons)	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2023	274,638	144,616	130,022	1.9
Audited 2024	301,964	151,214	150,750	2.0
Audited 2025	323,231	155,146	168,085	2.1
Projected 2026	334,874	179,021	155,853	1.9
Projected 2027	346,964	200,083	146,881	1.7
Projected 2028	376,855	207,796	169,059	1.8
Projected 2029	389,893	211,708	178,185	1.8
Projected 2030	403,432	211,242	192,190	1.9

Reviewer: John Brady
Date: March 5, 2026
Loan Number: A23-007 Increase

**KENTUCKY INFRASTRUCTURE AUTHORITY
WASTEWATER REVOLVING LOAN FUND (FUND A)
LOUISVILLE AND JEFFERSON COUNTY
METROPOLITAN SEWER DISTRICT
PROJECT REVIEW
SX21111024**

I. PROJECT DESCRIPTION

The Louisville and Jefferson County Metropolitan Sewer District (Louisville MSD) is requesting a Fund A loan increase in the amount of \$20,000,000 for the Paddy's Run Flood Pumping Station (FPS) and Capacity Improvements project. This project is receiving funding over multiple cycles. They received approval for \$27,783,547 from the KIA Board on December 7, 2023, an increase of \$26,222,500 on July 11, 2024, and an additional increase of \$20,000,000 on March 6, 2025. This brings their total KIA loan amount up to \$94,006,047.

The project will construct a new FPS that will provide a total estimated pumping capacity of 1,900 million gallons per day. It will also include six new flood pumps, motors, and discharge pipes. SCADA and associated electrical and mechanical components will be installed to operate the new flood pumps in addition to the required aesthetic, plumbing, and HVAC equipment. The existing FPS, designed by the U.S. Army Corps of Engineers and put into service in 1953, will be decommissioned.

The existing Paddy's Run FPS routinely pumps combined sewer overflows during wet weather events when the river is elevated, further protecting the public and many critical assets within MSD's sewer system. In addition to providing critical flood protection, the Paddy's Run FPS serves as essential wastewater infrastructure for combined sewer overflow control and is a required project in MSD's Consent Decree. This project will also help protect critical infrastructure within Rubbertown which could have catastrophic consequences if flooded, including releasing volatile chemicals and contaminants into the Ohio River. Failure to act on this project could result in an ever-increasing risk of life-threatening flooding in the community. Additionally, the inadequate capacity of the existing pump station would worsen the impact of a flood event by allowing a higher portion of wastewater in flood waters.

The Louisville MSD currently serves 236,020 residential customers, 21,919 commercial customers, and 394 industrial customers.

II. PROJECT BUDGET

	<u>Total</u>
Administrative Expenses	\$ 11,096,295
Engineering Fees - Design	2,143,666
Engineering Fees - Inspection	7,138,241
Engineering Fees - Other	1,680,000
Construction	174,557,979
Equipment	27,164,320
Contingency	17,248,091
Other	390,000
Total	\$241,418,592

III. PROJECT FUNDING

	<u>Amount</u>	<u>%</u>
KIA Loan A23-007 Phase 1	\$ 27,783,547	11.5%
KIA Loan A23-007 Phase 2	26,222,500	10.9%
KIA Loan A23-007 Phase 3	20,000,000	8.3%
KIA Loan A23-007 Phase 4	20,000,000	8.3%
CWP Grant - 21CWS054	14,568,371	6.0%
CWP Grant - 22CWS182	2,440,316	1.0%
KIA Loan A23-007E	6,207,760	2.6%
Louisville MSD	124,196,098	51%
Total	\$241,418,592	100%

IV. KIA DEBT SERVICE

Construction Loan	\$ 94,006,047
Less: Principal Forgiveness	4,357,531
Amortized Loan Amount	\$ 89,648,516
Interest Rate	0.50%
Loan Term (Years)	20
Estimated Annual Debt Service	\$ 4,715,878
Administrative Fee (0.25%)	224,121
Total Estimated Annual Debt Service	\$ 4,939,999

V. PROJECT SCHEDULE

Construction Start: July 2023
Construction Stop: March 2027

VI. CUSTOMER COMPOSITION AND RATE STRUCTURE

A) Customers

<u>Customers</u>	<u>Current</u>
Residential	236,020
Commercial	21,919
Industrial	394
Total	258,333

B) Rates

Jefferson County Rates	<u>Current</u>	<u>Prior</u>	<u>Prior</u>
Date of Last Rate Increase	09/01/25	08/01/24	08/01/23
Minimum	\$23.56	\$22.68	\$21.22
Per 1,000 Gallons	6.31	6.07	5.79
Consent Decree Surcharge	19.26	18.54	17.34
Cost for 4,000 gallons	\$68.06	\$65.50	\$61.72
Increase %	3.9%	6.1%	6.9%
Affordability Index (Rate/MHI)	1.2%	1.1%	1.1%

VII. DEMOGRAPHICS

Based on Census data from the American Community Survey 5-Year Estimate 2017-2021, the project's service area population was 63,000 with a Median Household Income (MHI) of \$36,514. The MHI for the Commonwealth was \$55,454. The loan will qualify for a 0.50% interest rate.

VIII. 2025 CAPITALIZATION GRANT EQUIVALENCIES

- 1) Green Project Reserve - This project qualifies for \$15,082,000 of Green Project Reserve funding. The majority of the green project components fall under the environmentally innovative category.

- 2) Additional Subsidization – This project qualifies for additional subsidization. Principal forgiveness of \$4,357,531 will be credited to the loan balance.

IX. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2023 through June 30, 2025. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Total revenues increased 19.7% from \$392.0 million in 2023 to \$469.1 million in 2025 primarily due to rate increases. Operating expenses increased 27.7% from \$124.6 million to \$159.1 million during the same period due to higher service and administration costs. The debt coverage ratio was 1.9, 2.0, and 2.1 in 2023, 2024, and 2025.

The balance sheet reflects a current ratio of 1.2, a debt-to-equity ratio of 2.6, 32.9 days of sales in accounts receivable, and 7.9 months of operating expenses in unrestricted cash.

PROJECTIONS

Projections are based on the following assumptions:

- 1) Sewer revenues will increase 3.9% in 2026 due to an existing rate increase and 3.9% in other projected years due to anticipated rate increases.
- 2) Operating expenses will increase 4% annually due to inflation and general expenses for pending projects.
- 3) Debt service coverage is 1.8 in 2028 when principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund A loan.

REPLACEMENT RESERVE

MSD maintains debt reserve accounts on its senior obligations equal to at least 10% of the face amount of all bonds issued outstanding, 100% of the maximum aggregate net debt service in the current year or any future fiscal year, or 125% of the average aggregate net debt service in the current or any future fiscal year.

X. DEBT OBLIGATIONS

numbers in thousands

Senior Debt

	Outstanding	Maturity
Series 2009C Bonds	\$ 180,000	2040
Series 2010A Bonds	330,000	2043
Series 2014A Bonds	43,970	2045
Series 2015A Bonds	166,120	2046
Series 2015B Bonds	56,565	2038
Series 2016A Bonds	144,290	2047
Series 2016B Bonds	11,235	2036
Series 2017A Bonds	132,565	2048
Series 2018A Bonds	60,380	2038
Series 2020A Bonds	218,655	2050
Series 2020B Bonds	79,278	2060
Series 2020C Bonds	37,790	2044
Series 2021A Bonds	201,290	2034
Series 2022A Bonds	222,500	2052
Series 2023A Bonds	49,745	2035
Series 2023B Bonds	41,950	2036
Series 2023C Bonds	345,060	2053
Series 2024A Bonds	103,290	2039
Series 2025A Bonds	287,010	2055

Senior Subordinate Debt

Commercial Paper	274,870	2033
------------------	---------	------

Subordinate Debt

Series 2014 GO Bonds	5,630	2035
Series 2017 GO Bonds	2,427	2030
KACO Lease	1,340	2031
KIA Loan A209-41	1,068	2033
KIA Loan A10-04A	1,274	2033
KIA Loan A10-05A	472	2033
KIA Loan A10-07A	1,203	2034
KIA Loan A11-15A	301	2033
KIA Loan A12-29A	4,011	2037
KIA Loan A17-028A	7,088	2043
KIA Loan A18-010A	898	2040
KIA Loan A19-015	2,298	2042
KIA Loan A19-028	21,675	2042
KIA Loan B10-01A	154	2030
KIA Loan B10-04A	182	2031
KIA Loan B15-006A	58	2038

KIA Loan A20-040 (i.a.o. \$2,944)	TBD
KIA Loan A21-022 (i.a.o. \$8,270)	TBD
KIA Loan A23-002 (i.a.o. \$11,200)	TBD
Total	\$ 3,036,642

XI. CONTACTS

Legal Applicant	
Entity Name	Louisville & Jefferson County MSD
Authorized Official	James A. Parrott (Executive Director)
County	Jefferson
Email	tony.parrott@louisvillemad.org
Phone	(502) 540-6533
Address	PO Box 740011 Louisville, KY 40201

Project Administrator	
Name	Stephanie Laughlin
Organization	Louisville & Jefferson County MSD
Email	stephanie.laughlin@louisvillemad.org
Phone	(502) 523-9690
Address	700 W Liberty St Louisville, KY 40203

Project Consultant	
Name	Sheryl Chino
Organization	HDR, Inc.
Email	sheryl.chino@hdrinc.com
Phone	(270) 538-1506
Address	4645 Village Square Dr, Ste F Paducah, KY 42001

XII. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions.

**LOUISVILLE AND JEFFERSON COUNTY METROPOLITAN SEWER DISTRICT
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited</u> <u>2023</u>	<u>Audited</u> <u>2024</u>	<u>Audited</u> <u>2025</u>	<u>Projected</u> <u>2026</u>	<u>Projected</u> <u>2027</u>	<u>Projected</u> <u>2028</u>	<u>Projected</u> <u>2029</u>	<u>Projected</u> <u>2030</u>
Balance Sheet								
Assets								
Current Assets	193,736	201,862	227,246	260,085	291,161	326,773	364,210	404,548
Other Assets	3,873,885	4,081,906	4,313,303	4,319,817	4,537,877	4,532,261	4,533,946	4,546,836
Total	4,067,621	4,283,768	4,540,549	4,579,901	4,829,038	4,859,034	4,898,156	4,951,383
Liabilities & Equity								
Current Liabilities	147,914	166,645	193,439	216,878	227,812	234,868	236,851	274,044
Long Term Liabilities	2,915,428	2,984,027	3,072,725	3,006,819	3,121,915	3,016,412	2,909,225	2,765,145
Total Liabilities	3,063,342	3,150,672	3,266,164	3,223,697	3,349,727	3,251,279	3,146,076	3,039,189
Net Assets	1,004,279	1,133,096	1,274,385	1,356,205	1,479,310	1,607,754	1,752,080	1,912,194
Cash Flow								
Revenues	392,026	426,275	469,142	487,149	505,858	525,297	545,494	566,479
Operating Expenses	124,641	137,929	159,112	165,476	172,095	161,643	168,802	176,248
Other Income	7,253	13,618	13,201	13,201	13,201	13,201	13,201	13,201
Cash Flow Before Debt Service	274,638	301,964	323,231	334,874	346,964	376,855	389,893	403,432
Debt Service								
Existing Debt Service	144,616	151,214	155,146	179,021	200,083	207,796	211,708	211,242
Proposed KIA Loan	0	0	0	0	0	4,940	4,940	4,940
Total Debt Service	144,616	151,214	155,146	179,021	200,083	212,736	216,648	216,182
Cash Flow After Debt Service	130,022	150,750	168,085	155,853	146,881	169,059	178,185	192,190
Ratios								
Current Ratio	1.3	1.2	1.2	1.2	1.3	1.4	1.5	1.5
Debt to Equity	3.1	2.8	2.6	2.4	2.3	2.0	1.8	1.6
Days Sales in Accounts Receivable	27.0	37.8	32.9	33.0	33.0	33.0	33.0	33.0
Months Operating Expenses in Unrestricted Cash	6.4	4.9	7.9	9.8	11.5	15.4	17.4	19.4
Debt Coverage Ratio	1.9	2.0	2.1	1.9	1.7	1.8	1.8	1.9

EXECUTIVE SUMMARY		Reviewer	John Brady	
KENTUCKY INFRASTRUCTURE AUTHORITY		Date	March 5, 2026	
FUND A, FEDERALLY ASSISTED WASTEWATER		KIA Loan Number	A26-019	
REVOLVING LOAN FUND		WRIS Number	SX21145036	
BORROWER		PADUCAH MCCRACKEN COUNTY JOINT SEWER AGENCY MCCRACKEN COUNTY		
BRIEF DESCRIPTION				
<p>The Paducah McCracken County Joint Sewer Agency (Paducah JSA) is requesting a Fund A loan in the amount of \$10,000,000 for the Woodlawn Wastewater Treatment Plant (WWTP) project. The project will upgrade the existing WWTP, which consists of 63 acres of non-aerated facultative lagoons. Major components include a new dissolved air flotation (DAF) influent pump station, disinfection tanks, and a new effluent pump station that will increase flow from 0.9 million gallons per day (MGD) to 1.35 MGD. The existing lagoon system will still be utilized in the treatment process. During peak flow it will help to properly manage any inflow and infiltration in the collection system due to more manageable wet weather storage. This will also allow for the continued use of the existing 12-inch discharge force main to the Tennessee River. The project will improve effluent quality, reducing contaminants being discharged to the Tennessee River. The new DAF influent station will be constructed to filter out algae and other pond life from the effluent. The existing effluent pumps will be replaced with new energy efficient pumps and variable frequency drives. The disinfection system will be replaced with a new UV system. All new components will be compatible with any future improvements made at the WWTP. The plant will be monitored by new SCADA at this location, which will aid in the optimization of treatment and be more energy efficient. This project is necessary to comply with requirements outlined in an Agreed Order with the Kentucky Division of Water.</p>				
PROJECT FINANCING		PROJECT BUDGET		
Fund A Loan	\$10,000,000	Administrative Expenses	\$3,325	
		Legal Expenses	3,325	
		Planning	75,000	
		Eng - Design / Const	508,350	
		Eng - Insp	160,000	
		Eng - Other	50,000	
		Construction	8,000,000	
		Contingency	1,200,000	
TOTAL	\$10,000,000	TOTAL	\$10,000,000	
REPAYMENT	Rate	1.75%	Est. Annual Payment	\$473,194
	Term	20 Years	1st Payment	6 Mo. after first draw
PROFESSIONAL SERVICES	Engineer	Strand Associates, Inc.		
	Bond Counsel	Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Bid Opening	Oct-26		
	Construction Start	Jan-27		
	Construction Stop	Jul-28		
DEBT PER CUSTOMER	Existing	\$1,471		
	Proposed	\$1,955		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current	<u>Users</u>	<u>Avg. Bill</u>	
		19,602	\$27.92	(for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2023	6,056,369	2,435,793	3,620,576	2.5
Audited 2024	6,240,475	2,398,188	3,842,287	2.6
Audited 2025	6,380,156	2,692,924	3,687,232	2.4
Projected 2026	6,318,926	2,702,195	3,616,731	2.3
Projected 2027	6,423,486	2,963,578	3,459,909	2.2
Projected 2028	6,530,137	3,292,944	3,237,193	2.0
Projected 2029	6,638,922	3,522,402	3,116,520	1.9
Projected 2030	6,749,882	3,668,231	3,081,651	1.8

Reviewer: John Brady
Date: March 5, 2026
Loan Number: A26-019

**KENTUCKY INFRASTRUCTURE AUTHORITY
WASTEWATER REVOLVING LOAN FUND (FUND A)
PADUCAH MCCRACKEN COUNTY JOINT SEWER AGENCY
PROJECT REVIEW
SX21145036**

I. PROJECT DESCRIPTION

The Paducah McCracken County Joint Sewer Agency (Paducah JSA) is requesting a Fund A loan in the amount of \$10,000,000 for the Woodlawn Wastewater Treatment Plant (WWTP) project. The project will upgrade the existing WWTP, which consists of 63 acres of non-aerated facultative lagoons. Major components include a new dissolved air flotation (DAF) influent pump station, disinfection tanks, and a new effluent pump station that will increase flow from 0.9 million gallons per day (MGD) to 1.35 MGD.

The existing lagoon system will still be utilized in the treatment process. During peak flow it will help to properly manage any inflow and infiltration in the collection system due to more manageable wet weather storage. This will also allow for the continued use of the existing 12-inch discharge force main to the Tennessee River. The project will improve effluent quality, reducing contaminants being discharged to the Tennessee River. The new DAF influent station will be constructed to filter out algae and other pond life from the effluent. The existing effluent pumps will be replaced with new energy efficient pumps and variable frequency drives. The disinfection system will be replaced with a new UV system. All new components will be compatible with any future improvements made at the WWTP. The plant will be monitored by new SCADA at this location, which will aid in the optimization of treatment and be more energy efficient. This project is necessary to comply with requirements outlined in an Agreed Order with the Kentucky Division of Water.

The Paducah JSA currently serves 19,602 customers.

II. PROJECT BUDGET

	<u>Total</u>
Construction	\$8,000,000
Administrative Expenses	3,325
Legal Expenses	3,325
Planning	75,000
Engineering Fees - Design	433,350
Engineering Fees - Construction	75,000

Engineering Fees - Inspection	160,000
Engineering Fees - Other	50,000
Contingency	1,200,000
Total	\$10,000,000

III. PROJECT FUNDING

	<u>Amount</u>	<u>%</u>
Fund A Loan	\$10,000,000	100%
Total	\$10,000,000	100%

IV. KIA DEBT SERVICE

Construction Loan	\$10,000,000
Less: Principal Forgiveness	2,364,829
Amortized Loan Amount	\$ 7,635,171
Interest Rate	1.75%
Loan Term (Years)	20
Estimated Annual Debt Service	\$ 454,106
Administrative Fee (0.25%)	19,088
Total Estimated Annual Debt Service	\$ 473,194

V. PROJECT SCHEDULE

Bid Opening:	October 2026
Construction Start:	January 2027
Construction Stop:	July 2028

VI. CUSTOMER COMPOSITION AND RATE STRUCTURE

A) Customers

<u>Customers</u>	<u>Current</u>
Residential	17,642
Commercial/Industrial	1,960
Total	19,602

B) Rates

	Current	Prior	Prior
Date of Last Rate Increase	07/01/25	07/01/24	07/01/23
Minimum (First 3,000 Gallons)	\$20.94	\$20.49	\$19.83
Each Additional 1,000 Gallons	6.98	6.83	6.61
Cost for 4,000 Gallons	\$27.92	\$27.32	\$26.44
Increase %	2.2%	3.3%	
Affordability Index (Rate/MHI)	0.7%	0.7%	0.7%

VII. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2019-2023, the Utility's service area population is 45,964 with a Median Household Income (MHI) of \$58,240. The MHI for the Commonwealth is \$62,417. The loan will qualify for a 1.75% interest rate.

VIII. 2025 CAPITALIZATION GRANT EQUIVALENCIES

- 1) Green Project Reserve - This project qualifies for Green Project Reserve funding in the amount of \$110,000 due to energy efficiency components.
- 2) Additional Subsidization – This project qualifies for additional subsidization. Principal forgiveness of 23.6% of the assistance amount, not to exceed \$2,364,829, will be credited to the loan balance.

IX. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2023 through June 30, 2025. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Total sewer revenues increased 4.1% from \$10.47 million in 2023 to \$10.90 million in 2025 due to rate increases. Operating expenses increased 14.6% from \$5.06 million to \$5.79 million during the same period primarily due to costs associated with pension and postemployment benefits. The debt coverage ratio was 2.5, 2.6, and 2.4 in 2023, 2024, and 2025.

The balance sheet reflects a current ratio of 4.2, a debt-to-equity ratio of 0.5, and 12.1 months of operating expenses in unrestricted cash.

PROJECTIONS

Projections are based on the following assumptions:

- 1) Sewer revenues will increase 2.2% in 2026 due to an existing rate increase and 2% in other projected years due to the city's annual CPI rate adjustment.
- 2) Operating expenses will increase 2% annually due to inflation.
- 3) Debt service coverage is 1.8 in 2030 when the first full year of principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund A loan.

REPLACEMENT RESERVE

The Paducah JSA maintains reserve accounts sufficient for all KIA loans. The reserves are specifically for high dollar capital equipment purchases, for emergencies, or for rate stabilization in the event of a loss of a substantial revenue stream. No additional reserves will be required.

X. DEBT OBLIGATIONS

	<u>Outstanding</u>	<u>Maturity</u>
Series 2014 Bonds	\$ 1,770,000	2031
KIA Loan A03-08	67,469	2026
KIA Loan A08-01	346,081	2029
KIA Loan A09-02	2,738,415	2033
KIA Loan A12-08	4,122,876	2036
KIA Loan A16-072	1,558,675	2039
KIA Loan A17-033	5,471,319	2040
KIA Loan A18-022	198,193	2040
KIA Loan A19-039	3,544,894	2042
KIA Loan A19-044	2,104,092	2042
KIA Loan A20-032	6,560,006	2044
Leases Payable	350,769	2060
KIA Loan A24-023 (i.a.o. \$11,368,351)		TBD
Total	\$28,832,789	

XI. CONTACTS

Legal Applicant	
Entity Name	Paducah McCracken County Joint Sewer Agency
Authorized Official	John Hodges (General Manager)
County	McCracken
Email	jhodges@jointsewer.com
Phone	(270) 575-0056
Address	621 Northview St Paducah, KY 42001

Applicant Contact	
Name	Amanda Walker
Organization	Paducah McCracken County Joint Sewer Agency
Email	awalker@jointsewer.com
Phone	(270) 575-0056
Address	621 Northview St Paducah, KY 42001

Project Administrator	
Name	Josh Webb
Organization	Paducah McCracken County Joint Sewer Agency
Email	jwebb@jointsewer.com
Phone	(270) 575-0056
Address	621 Northview St Paducah, KY 42001

Consulting Engineer	
PE Name	Joseph Okyere
Firm Name	Strand Associates, Inc.
Email	joseph.okyere@strand.com
Phone	(502) 583-7020
Address	325 W Main St, Ste 710 Louisville, KY 40202

XII. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions.

**PADUCAH MCCRACKEN COUNTY JOINT SEWER AGENCY
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited</u> <u>2023</u>	<u>Audited</u> <u>2024</u>	<u>Audited</u> <u>2025</u>	<u>Projected</u> <u>2026</u>	<u>Projected</u> <u>2027</u>	<u>Projected</u> <u>2028</u>	<u>Projected</u> <u>2029</u>	<u>Projected</u> <u>2030</u>
Balance Sheet								
Assets								
Current Assets	16,841,084	20,309,879	19,573,588	20,312,088	21,018,070	21,679,809	22,317,713	22,948,943
Other Assets	90,820,237	92,264,307	96,696,466	96,360,344	110,880,614	109,856,711	118,486,270	117,087,934
Total	107,661,321	112,574,186	116,270,054	116,672,432	131,898,684	131,536,520	140,803,983	140,036,877
Liabilities & Equity								
Current Liabilities	2,809,293	3,051,596	4,608,779	4,621,303	5,084,486	5,167,385	5,201,805	5,285,250
Long Term Liabilities	37,077,993	34,705,068	31,662,120	29,584,689	38,382,298	35,775,158	40,816,268	38,187,162
Total Liabilities	39,887,286	37,756,664	36,270,899	34,205,992	43,466,784	40,942,542	46,018,073	43,474,412
Net Assets	67,774,035	74,817,522	79,999,155	82,466,440	88,431,900	90,593,977	94,785,910	96,564,465
Cash Flow								
Revenues	10,470,437	10,482,250	10,899,008	11,138,786	11,361,562	11,588,793	11,820,569	12,056,980
Operating Expenses	5,056,583	5,371,218	5,794,878	5,910,776	6,028,992	6,149,572	6,272,563	6,398,014
Other Income	642,515	1,129,443	1,276,026	1,090,916	1,090,916	1,090,916	1,090,916	1,090,916
Cash Flow Before Debt Service	6,056,369	6,240,475	6,380,156	6,318,926	6,423,486	6,530,137	6,638,922	6,749,882
Debt Service								
Existing Debt Service	2,435,793	2,398,188	2,692,924	2,702,195	2,963,578	3,292,944	3,285,805	3,195,037
Proposed KIA Loan	0	0	0	0	0	0	236,597	473,194
Total Debt Service	2,435,793	2,398,188	2,692,924	2,702,195	2,963,578	3,292,944	3,522,402	3,668,231
Cash Flow After Debt Service	3,620,576	3,842,287	3,687,232	3,616,731	3,459,909	3,237,193	3,116,520	3,081,651
Ratios								
Current Ratio	6.0	6.7	4.2	4.4	4.1	4.2	4.3	4.3
Debt to Equity	0.6	0.5	0.5	0.4	0.5	0.5	0.5	0.5
Months Operating Expenses in Unrestricted Cash	8.9	9.5	12.1	13.3	14.4	15.4	16.3	17.1
Debt Coverage Ratio	2.5	2.6	2.4	2.3	2.2	2.0	1.9	1.8

EXECUTIVE SUMMARY		Reviewer	John Brady	
KENTUCKY INFRASTRUCTURE AUTHORITY		Date	March 5, 2026	
FUND B, INFRASTRUCTURE		KIA Loan Number	B26-005	
REVOLVING LOAN FUND		WRIS Number	SX21029053	
BORROWER	CITY OF MOUNT WASHINGTON BULLITT COUNTY			
BRIEF DESCRIPTION				
<p>The City of Mount Washington is requesting a Fund B loan in the amount of \$1,815,000 for the Bypass Lift Station Replacement project. The existing lift station was designed in the early 1990's and is showing significant signs of aging and deterioration. This lift station is critical to the city as it supports the entire eastern portion of the collection system. The flow from eight surrounding stations feeds into this location, which goes to the western portion of the system, and ultimately leads to the Wastewater Treatment Plant. The existing station is currently undersized due to extensive growth of the residential and commercial customer base. Several new residential developments have been approved for construction in the area that will significantly increase the flow. Also, Bullitt County High School and Twin Eagles Elementary feed into this portion of the collection system. The new Bypass Lift Station will be sized to adequately serve the existing and future customer base. Other components of the project include new valves, pumps and electrical systems. Variable frequency drives, SCADA, and premium efficiency motors will allow for varying operation controls that will improve electrical efficiency and provide operational and maintenance savings.</p>				
PROJECT FINANCING		PROJECT BUDGET		
Fund B Loan	\$1,815,000	Construction	\$1,400,000	
		Planning	5,000	
		Eng - Design / Const	130,000	
		Eng - Insp	80,000	
		Contingency	200,000	
TOTAL	\$1,815,000	TOTAL	\$1,815,000	
REPAYMENT	Rate	2.75%	Est. Annual Payment	\$122,220
	Term	20 Years	1st Payment	6 Mo. after first draw
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering		
	Bond Counsel	Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Bid Opening	Aug-26		
	Construction Start	Oct-26		
	Construction Stop	Dec-27		
DEBT PER CUSTOMER	Existing	\$572		
	Proposed	\$538		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current	Users	Avg. Bill	
		7,766	\$41.76 (for 4,000 gallons)	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2023	2,654,938	1,578,619	1,076,319	1.7
Audited 2024	3,515,391	992,101	2,523,290	3.5
Audited 2025	3,980,951	996,118	2,984,833	4.0
Projected 2026	4,389,111	1,003,639	3,385,472	4.4
Projected 2027	4,217,937	1,003,977	3,213,960	4.2
Projected 2028	4,038,839	1,047,337	2,991,502	3.9
Projected 2029	3,860,749	1,108,447	2,752,302	3.5
Projected 2030	3,679,098	1,108,447	2,570,651	3.3

Reviewer: John Brady
Date: March 5, 2026
Loan Number: B26-005

**KENTUCKY INFRASTRUCTURE AUTHORITY
INFRASTRUCTURE REVOLVING LOAN FUND (FUND B)
CITY OF MOUNT WASHINGTON, BULLITT COUNTY
PROJECT REVIEW
SX21029053**

I. PROJECT DESCRIPTION

The City of Mount Washington is requesting a Fund B loan in the amount of \$1,815,000 for the Bypass Lift Station Replacement project. The existing lift station was designed in the early 1990's and is showing significant signs of aging and deterioration. This lift station is critical to the city as it supports the entire eastern portion of the collection system. The flow from eight surrounding stations feeds into this location, which goes to the western portion of the system, and ultimately leads to the Wastewater Treatment Plant.

The existing station is currently undersized due to extensive growth of the residential and commercial customer base. Several new residential developments have been approved for construction in the area that will significantly increase the flow. Also, Bullitt County High School and Twin Eagles Elementary feed into this portion of the collection system. The new Bypass Lift Station will be sized to adequately serve the existing and future customer base.

Other components of the project include new valves, pumps and electrical systems. Variable frequency drives, SCADA, and premium efficiency motors will allow for varying operation controls that will improve electrical efficiency and provide operational and maintenance savings.

The city currently serves 7,148 residential customers, 617 commercial customers, and one industrial customer.

II. PROJECT BUDGET

	<u>Total</u>
Construction	\$ 1,400,000
Planning	5,000
Engineering Fees - Design	105,000
Engineering Fees - Construction	25,000
Engineering Fees - Inspection	80,000
Contingency	<u>200,000</u>
Total	\$ 1,815,000

III. PROJECT FUNDING

	Amount	%
Fund B Loan	\$ 1,815,000	100%
Total	\$ 1,815,000	100%

IV. KIA DEBT SERVICE

Construction Loan	\$ 1,815,000
Less: Principal Forgiveness	0
Amortized Loan Amount	\$ 1,815,000
Interest Rate	2.75%
Loan Term (Years)	20
Estimated Annual Debt Service	\$ 118,590
Administrative Fee (0.20%)	3,630
Total Estimated Annual Debt Service	\$ 122,220

V. PROJECT SCHEDULE

Bid Opening:	August 2026
Construction Start:	October 2026
Construction Stop:	December 2027

VI. RATE STRUCTURE

A. Customers

Customers	Current
Residential	7,148
Commercial	617
Industrial	1
Total	7,766

B. Rates

Sewer	Current	Prior	Prior
Date of Last Rate Increase	07/01/25	07/01/24	07/01/23
Minimum (First 2,500 Gallons)	\$30.13	\$28.34	\$27.41
Additional (Per 1,000 Gallons)	7.75	7.35	7.02
Cost for 4,000 gallons	\$41.76	\$39.37	\$37.94
Increase %	6.1%	3.8%	
Affordability Index (Rate/MHI)	0.5%	0.5%	0.5%

Water - Inside City	Current	Prior	Prior
Date of Last Rate Increase	07/01/25	07/01/24	07/01/23
Minimum (First 2,500 Gallons)	\$30.13	\$28.34	\$27.41
Additional (Per 1,000 Gallons)	7.75	7.35	7.02
Cost for 4,000 gallons	\$41.76	\$39.37	\$37.94
Increase %	6.1%	3.8%	
Affordability Index (Rate/MHI)	0.5%	0.5%	0.5%

Water - Outside City	Current	Prior	Prior
Date of Last Rate Increase	07/01/25	07/01/24	07/01/23
Minimum (First 2,500 Gallons)	\$34.18	\$32.41	\$31.13
Additional (Per 1,000 Gallons)	9.76	9.25	8.86
Cost for 4,000 gallons	\$48.82	\$46.29	\$44.42
Increase %	5.5%	4.2%	
Affordability Index (Rate/MHI)	0.6%	0.6%	0.6%

VII. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2019-2023, the Utility's service area population is 18,090 with a Median Household Income (MHI) of \$93,852. The MHI for the Commonwealth is \$62,417. The loan will qualify for a 2.75% interest rate.

VIII. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2023 through June 30, 2025. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Total revenues increased 9.5% from \$10.94 million in 2023 to \$11.97 million in 2025 due to rate increases. Operating expenses decreased 1.3% from \$8.50 million to \$8.93 million during the same period. The debt coverage ratio was 1.7, 3.5, and 4.0 in 2023, 2024, and 2025.

The balance sheet reflects a current ratio of 4.2, a debt-to-equity ratio of 0.5, 35.0 days of sales in accounts receivable, and 14.0 months of operating expenses in unrestricted cash.

PROJECTIONS

Projections are based on the following assumptions:

- 1) Sewer revenues will increase 6.1% in 2026 due to an existing rate increase.
- 2) Water revenues will increase 5.5% in 2026 due to an existing rate increase.
- 3) Operating expenses will increase 2% annually due to inflation.
- 4) Debt service coverage is 3.5 in 2029 when the first full year of principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund B loan.

REPLACEMENT RESERVE

The replacement reserve will be 5% (\$90,000 total) of the final amount borrowed to be funded annually (\$4,500 yearly) each December 1 for 20 years and maintained for the life of the loan.

IX. DEBT OBLIGATIONS

	<u>Outstanding</u>	<u>Maturity</u>
KIA Loan A09-03	4,280,484	2033
KIA Loan B19-004	1,284,151	2040
KIA Loan C17-002	3,042,900	2042
Vehicle Leases	35,161	2029
Total	\$ 8,642,696	

X. CONTACTS

Legal Applicant	
Entity Name	City of Mount Washington
Authorized Official	Stuart Owen (Mayor)
County	Bullitt
Email	sowen@mtwky.org
Phone	502-538-4216
Address	275 Snapp St Mount Washington, KY 40047

Applicant Contact	
Name	Mike Hightchew
Organization	City of Mount Washington
Email	mhighchew@mtwky.org
Phone	502-538-3771
Address	240 Sullivan Hill Rd Mount Washington, KY 40047

Project Administrator	
Name	Justin Carter
Organization	KIPDA
Email	justin.carter@kipda.org
Phone	(502) 266-6084
Address	11520 Commonwealth Dr Louisville, KY 40299

Consulting Engineer	
PE Name	Matt Curtis
Firm Name	Bluegrass Engineering
Email	mcurtis@bluegrassengineering.net
Phone	(502) 370-6551
Address	222 E Main St, Ste 1 Georgetown, KY 40324

XI. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions.

**CITY OF MOUNT WASHINGTON
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited</u> <u>2023</u>	<u>Audited</u> <u>2024</u>	<u>Audited</u> <u>2025</u>	<u>Projected</u> <u>2026</u>	<u>Projected</u> <u>2027</u>	<u>Projected</u> <u>2028</u>	<u>Projected</u> <u>2029</u>	<u>Projected</u> <u>2030</u>
Balance Sheet								
Assets								
Current Assets	8,310,453	9,083,606	10,969,749	11,712,545	12,355,337	12,953,638	13,504,098	14,018,228
Other Assets	34,936,387	35,574,667	34,676,494	36,079,921	37,346,139	40,204,016	41,055,532	41,761,728
Total	43,246,840	44,658,273	45,646,243	47,792,467	49,701,476	53,157,653	54,559,630	55,779,956
Liabilities & Equity								
Current Liabilities	3,316,134	3,065,079	2,617,236	2,663,567	2,797,630	2,842,027	2,885,827	2,930,127
Long Term Liabilities	14,622,320	13,846,530	12,446,293	11,683,816	10,807,776	11,723,239	10,801,202	9,856,665
Total Liabilities	17,938,454	16,911,609	15,063,529	14,347,383	13,605,406	14,565,266	13,687,029	12,786,792
Net Assets	25,308,386	27,746,664	30,582,714	33,445,084	36,096,070	38,592,387	40,872,601	42,993,164
Cash Flow								
Revenues	10,936,468	11,292,551	11,970,657	12,656,817	12,656,817	12,656,817	12,656,817	12,656,817
Operating Expenses	8,504,579	8,136,920	8,390,888	8,595,703	8,766,877	8,945,975	9,124,065	9,305,716
Other Income	223,049	359,760	401,182	327,997	327,997	327,997	327,997	327,997
Cash Flow Before Debt Service	2,654,938	3,515,391	3,980,951	4,389,111	4,217,937	4,038,839	3,860,749	3,679,098
Debt Service								
Existing Debt Service	1,578,619	992,101	996,118	1,003,639	1,003,977	986,227	986,227	986,227
Proposed KIA Loan	0	0	0	0	0	61,110	122,220	122,220
Total Debt Service	1,578,619	992,101	996,118	1,003,639	1,003,977	1,047,337	1,108,447	1,108,447
Cash Flow After Debt Service	1,076,319	2,523,290	2,984,833	3,385,472	3,213,960	2,991,502	2,752,302	2,570,651
Ratios								
Current Ratio	2.5	3.0	4.2	4.4	4.4	4.6	4.7	4.8
Debt to Equity	0.7	0.6	0.5	0.4	0.4	0.4	0.3	0.3
Days Sales in Accounts Receivable	37.1	36.1	35.0	35.0	35.0	35.0	35.0	35.0
Months Operating Expenses in Unrestricted Cash	10.2	11.7	14.0	14.7	15.3	15.8	16.2	16.6
Debt Coverage Ratio	1.7	3.5	4.0	4.4	4.2	3.9	3.5	3.3

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY FUND B, INFRASTRUCTURE REVOLVING LOAN FUND		Reviewer Date KIA Loan Number WRIS Number	Jeremy Skinner March 5, 2026 B26-007 SX21103019	
BORROWER	CITY OF EMINENCE HENRY COUNTY			
BRIEF DESCRIPTION				
<p>The City of Eminence is requesting a Fund B loan in the amount of \$622,617, which will be used in conjunction with a combined \$675,000 in CDBG and KY G.R.A.N.T. funding to finance the Eminence WWTP Expansion to 0.95 MGD project. This project will increase the City's wastewater treatment plant's average daily flow (ADF) capacity from 0.75 million gallons per day (MGD) to 0.95 MGD. The existing facility is approaching its design capacity, and these upgrades are necessary to maintain compliance with KPDES permit requirements and to support anticipated community growth. Improvements will focus on expanding treatment and aeration capacity within the existing plant. The project includes replacement of the four laterals in the complete mix cell to meet higher diffuser requirements and installation of new fine bubble diffusers in cells 1A, 1B, and 1C. A new 50 HP positive displacement blower with controls will be added to provide additional air, and existing blower serving cells 1C, 2A, and 2B will be inspected and restored to ensure adequate airflow. The static tube aeration system in cell 2A will also be evaluated and returned to full capability as needed to address increased system loading. Additionally, the disinfection system will be upgraded by installing an additional UV cell, increasing UV treatment capacity to 1.3 MGD. The two existing 575 GPM effluent pumps will be replaced with new 700 GPM centrifugal pumps to accommodate the higher design flow.</p>				
PROJECT FINANCING		PROJECT BUDGET		
Fund B Loan	\$622,617	Administrative Expenses	\$25,000	
CDBG	562,500	Legal Expenses	25,000	
KY G.R.A.N.T.	112,500	Land, Easements	-	
Local Funds	16,383	Relocation Expense & Payments	-	
		Eng - Design / Const	88,000	
		Eng - Insp	57,000	
	-	Construction	895,000	
	-	Contingency	224,000	
TOTAL	<u>\$1,314,000</u>	TOTAL	<u>\$1,314,000</u>	
REPAYMENT	Rate Term	1.00% 20 Years	Est. Annual Payment 1st Payment 6 Mo. after first draw \$35,670	
PROFESSIONAL SERVICES	Engineer Bond Counsel	Strand Associates, Incorporated Dinsmore & Shohl, LLP		
PROJECT SCHEDULE	Bid Opening Construction Start Construction Stop	Jul-26 Oct-26 Dec-27		
DEBT PER CUSTOMER	Existing Proposed	\$0 \$529		
OTHER DEBT	See Attached			
RESIDENTIAL RATES	Current Additional	<u>Users</u> 1,177 0	<u>Avg. Bill</u> \$26.51 (for 4,000 gallons) \$26.51 (for 4,000 gallons)	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.			
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio
Audited 2023	214,016	0	214,016	n/a
Audited 2024	479,423	0	479,423	n/a
Audited 2025	191,783	0	191,783	n/a
Projected 2026	69,077	0	69,077	n/a
Projected 2027	54,291	0	54,291	n/a
Projected 2028	39,133	0	39,133	n/a
Projected 2029	54,855	35,670	19,185	1.5
Projected 2030	39,420	35,670	3,750	1.1

Reviewer: Jeremy Skinner
Date: March 5, 2026
Loan Number: B26-007

**KENTUCKY INFRASTRUCTURE AUTHORITY
INFRASTRUCTURE REVOLVING LOAN FUND (FUND B)
CITY OF EMINENCE, HENRY COUNTY
PROJECT REVIEW
SX21103019**

I. PROJECT DESCRIPTION

The City of Eminence is requesting a Fund B loan in the amount of \$622,617, which will be used in conjunction with a combined \$675,000 in CDBG and KY G.R.A.N.T. funding to finance the Eminence WWTP Expansion to 0.95 MGD project.

This project will increase the City's wastewater treatment plant's average daily flow (ADF) capacity from 0.75 million gallons per day (MGD) to 0.95 MGD. The existing facility is approaching its design capacity, and these upgrades are necessary to maintain compliance with KPDES permit requirements and to support anticipated community growth.

Improvements will focus on expanding treatment and aeration capacity within the existing plant. The project includes replacement of the four laterals in the complete mix cell to meet higher diffuser requirements and installation of new fine bubble diffusers in cells 1A, 1B, and 1C. A new 50 HP positive displacement blower with controls will be added to provide additional air, and existing blower serving cells 1C, 2A, and 2B will be inspected and restored to ensure adequate airflow. The static tube aeration system in cell 2A will also be evaluated and returned to full capability as needed to address increased system loading. Additionally, the disinfection system will be upgraded by installing an additional UV cell, increasing UV treatment capacity to 1.3 MGD. The two existing 575 GPM effluent pumps will be replaced with new 700 GPM centrifugal pumps to accommodate the higher design flow.

The City of Eminence serves 1,092 residential, 79 commercial, and 6 industrial customers. The City also treats wastewater from the City of Pleasureville.

II. PROJECT BUDGET

	<u>Total</u>
Administrative Expenses	\$25,000
Legal Expenses	25,000
Engineering Fees – Design	69,000
Engineering Fees – Construction	19,000
Engineering Fees – Inspection	57,000
Construction	895,000
Contingencies	224,000
Total	\$1,314,000

III. PROJECT FUNDING

	<u>Amount</u>	<u>%</u>
KIA Fund B Loan (B26-007)	\$622,617	47.4%
CDBG	562,500	42.8
KY G.R.A.N.T.	112,500	8.6
Local Funds	16,383	1.2
Total	\$1,314,000	100.0%

IV. KIA DEBT SERVICE

Construction Loan	\$622,617
Less: Principal Forgiveness	0
Amortized Loan Amount	\$622,617
Interest Rate	1.00%
Loan Term (Years)	20
Estimated Annual Debt Service	\$34,425
Administrative Fee (0.20%)	1,245
Total Estimated Annual Debt Service	\$35,670

V. PROJECT SCHEDULE

Bid Opening:	July 2026
Construction Start:	October 2026
Construction Stop:	December 2027

VI. RATE STRUCTURE

A. Customers

Customers	Current
Residential	1,092
Commercial	79
Industrial	6
KISOP*	1
Total	1,178

* The City treats wastewater from the City of Pleasureville.

B. Rates

SEWER	Current	Prior	Prior
Date of Last Rate Increase	7/01/2025	7/01/2024	7/01/2023
Minimum (2,000 gallons)	\$13.23	\$13.03	\$12.83
Next 48,000 Gallons (per 1,000 gal)	6.64	6.54	6.44
Cost for 4,000 gallons	\$26.51	\$26.11	\$25.71
Increase %	1.5%	1.6%	
Affordability Index (Rate/MHI)	0.7%	0.7%	0.7%

WATER	Current	Prior	Prior
Date of Last Rate Increase	7/01/2025	7/01/2024	7/01/2023
Minimum (2,000 gallons)	\$23.91	\$23.55	\$23.20
Next 18,000 Gallons (per 1,000 gal)	5.33	5.25	5.17
Cost for 4,000 gallons	\$34.57	\$34.05	\$33.54
Increase %	1.5%	1.5%	
Affordability Index (Rate/MHI)	0.9%	0.9%	0.9%

VII. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2019-2023, the Utility’s service area population is 2,737 with a Median Household Income (MHI) of \$44,745. The MHI for the Commonwealth is \$62,417. The loan will qualify for a 1.00% interest rate.

VIII. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended June 30, 2023, through June 30, 2025. The non-cash impacts of GASB 68 – Accounting and Financial Reporting for Pensions and GASB 75 – Accounting and Financial Reporting for Other Postemployment Benefit have been removed from the

operating expenses. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Operating revenues increased 7 percent from \$1.35 million in fiscal year (FY) 2023 to \$1.45 million in FY 2025, driven primarily by annual 1.5 percent rate increases. However, operating expenses outpaced revenue growth, increasing 27 percent over the same period, largely due to increases in administrative and maintenance costs as well inflation exceeding the City's annual rate increases. The City's sewer and water systems carry no existing debt and maintain a strong liquidity position with approximately \$5.1 million in combined unrestricted and restricted cash as of FYE 2025, which is expected to support future capital needs.

The balance sheet reflects a current ratio of 15.6, a debt-to-equity ratio of 0.1, 32.6 days of sales in accounts receivable, and 17.6 months of operating expenses in unrestricted cash.

PROJECTIONS

Projections are based on the following assumptions:

- 1) Sewer revenues will increase 1.5 percent in FYs 2026, 2027, and 2028 as allowed by an ordinance enacted by the City in 2005.
- 2) Sewer revenues will increase approximately \$40,000 starting in FY 2029 to maintain the required 1.1 debt service coverage ratio.
- 3) Water revenues will increase 1.5 percent annually starting in 2026.
- 4) Operating expenses will increase 2 percent annually starting in 2026.
- 5) Debt service coverage is 1.5 in 2029 when principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund B loan.

REPLACEMENT RESERVE

The replacement reserve will be 5% (\$32,000 total) of the final amount borrowed to be funded annually (\$1,600 yearly) each December 1 for 20 years and maintained for the life of the loan.

IX. DEBT OBLIGATIONS

	<u>Outstanding</u>	<u>Maturity</u>
No Current Sewer/Water Debt	N/A	N/A

X. CONTACTS

Legal Applicant	
Name	City of Eminence
Address	5115 S Main St Eminence, KY 40019
County	Henry
Authorized Official	Fred Downey
Phone	(502) 845-4159
Email	fred@eminenceky.net

Project Contact - Applicant	
Name	Troy Popp
Representing	City of Eminence Public Works
Address	5115 S Main St Eminence, KY 40019
Phone	(502) 845-4159
Email	troy@eminenceky.net

Project Administrator	
Name	Justin Carter
Representing	KIPDA
Address	11520 Commonwealth Dr. Louisville, KY 40299
Phone	(502) 266-6084
Email	justin.carter@kipda.org

Consulting Engineer	
Name	Joseph Kofi Okyere
Firm	Strand Associates, Incorporated
Address	325 W. Main St., Ste 710 Louisville, KY 40202
Phone	(502) 583-7020
Email	joseph.okyere@strand.com

XI. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions and the following special condition:

The City of Eminence will pass a resolution demonstrating their intention to increase revenues as necessary to maintain KIA's required 1.1 debt service coverage ratio. KIA staff review indicates that sewer service revenues will need to increase approximately \$40,000, or 9.0 percent, by CY 2029 to meet the loan requirement.

**CITY OF EMINENCE
FINANCIAL SUMMARY (JUNE YEAR END)**

	<u>Audited</u> <u>2023</u>	<u>Audited</u> <u>2024</u>	<u>Audited</u> <u>2025</u>	<u>Projected</u> <u>2026</u>	<u>Projected</u> <u>2027</u>	<u>Projected</u> <u>2028</u>	<u>Projected</u> <u>2029</u>	<u>Projected</u> <u>2030</u>
Balance Sheet								
Assets								
Current Assets	1,821,649	2,094,577	2,298,179	2,368,629	2,424,320	2,464,853	2,488,339	2,493,589
Other Assets	7,232,615	7,314,586	7,269,116	7,052,141	6,850,301	7,929,611	7,694,921	7,460,231
Total	9,054,264	9,409,163	9,567,295	9,420,770	9,274,621	10,394,464	10,183,260	9,953,820
Liabilities & Equity								
Current Liabilities	123,272	126,056	147,415	148,333	149,333	181,464	182,464	183,464
Long Term Liabilities	977,430	852,761	877,866	843,385	843,385	1,434,871	1,403,740	1,372,609
Total Liabilities	1,100,702	978,817	1,025,281	991,718	992,718	1,616,335	1,586,204	1,556,073
Net Assets	7,953,562	8,430,346	8,542,014	8,429,052	8,281,903	8,778,129	8,597,056	8,397,746
Cash Flow								
Revenues	1,352,728	1,513,931	1,453,480	1,468,624	1,483,995	1,499,596	1,548,294	1,564,860
Operating Expenses	1,161,098	1,252,115	1,478,266	1,507,831	1,537,988	1,568,748	1,601,723	1,633,725
Other Income	22,386	217,607	216,569	108,285	108,285	108,285	108,285	108,285
Cash Flow Before Debt Service	214,016	479,423	191,783	69,077	54,291	39,133	54,855	39,420
Debt Service								
Existing Debt Service	0	0	0	0	0	0	0	0
Proposed KIA Loan	0	0	0	0	0	0	35,670	35,670
Total Debt Service	0	0	0	0	0	0	35,670	35,670
Cash Flow After Debt Service	214,016	479,423	191,783	69,077	54,291	39,133	19,185	3,750
Ratios								
Current Ratio	14.8	16.6	15.6	16.0	16.2	13.6	13.6	13.6
Debt to Equity	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Days Sales in Accounts Receivable	34.2	38.0	32.6	32.6	32.6	32.6	32.6	32.6
Months Operating Expenses in Unrestricted Cash	17.5	18.6	17.6	17.8	17.9	17.8	17.6	17.3
Debt Coverage Ratio							1.5	1.1

EXECUTIVE SUMMARY
KENTUCKY INFRASTRUCTURE AUTHORITY
DRINKING WATER AND WASTEWATER GRANT PROGRAM
CLEANER WATER PROGRAM GRANT

Reviewer Julie Bickers
 CPBOC Date March 19, 2026
 KIA Grant Number 21CWW370
 WRIS Number WX21139045

GRANTEE CRITTENDEN-LIVINGSTON COUNTY WATER DISTRICT
 LIVINGSTON COUNTY

BRIEF DESCRIPTION

Project will utilize Cleaner Water funds to improve water loss within system by performing leak detection services, waterline repair where leaks are found, and installing a zone metering. Collectively, these improvements will reduce water loss within the CLWD system by comparing metered flow into and out of a zone against customer usage, allowing the utility to quickly identify areas with potential leaks or unaccounted-for water.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 21CWW370	\$165,000	Administrative Expenses			\$5,000
CWP Grant 22CWW398	771,966	Legal Expenses			2,000
Other Funding	73,734	Land, Easements			5,000
		Planning			10,000
		Eng - Design / Const	9.1%	9.1%	78,200
		Eng - Insp	5.9%	5.9%	50,500
		Construction			860,000
TOTAL	\$1,010,700	TOTAL			\$1,010,700

PROFESSIONAL SERVICES Engineer McGhee Engineering, Inc.

PROJECT SCHEDULE
 Bid Opening TBD
 Construction Start TBD
 Construction Stop TBD

RESIDENTIAL RATES
 Current Users 0 Avg. Bill \$ - (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount
Supplemental Pool	Livingston	\$ 165,000.00
	Total	\$ 165,000.00

Notes:

This grant is a reallocation from a previously approved grant.
 Previous Grantee: Crittenden-Livingston County Water District
 Previous Grant #21CWW281
 Previous Project: CLWD - Line Extensions (Crittenden)
 Previous WRIS #WX21055011
 Prior Approval Date: September 26, 2024

EXECUTIVE SUMMARY		Reviewer	Julie Bickers		
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	March 19, 2026		
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWS171		
CLEANER WATER PROGRAM GRANT		WRIS Number	SX21067064		
GRANTEE	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FAYETTE COUNTY				
BRIEF DESCRIPTION					
Lexington is pursuing a project to eliminate the use of chlorine to disinfect wastewater effluent, converting the disinfection process at both Lexington WWTPs to UV radiation. Currently, both the Town Branch WWTP (rated capacity 30 MGD) and the West Hickman WWTP (rated capacity 33.8 MGD) use gaseous chlorine stored in one ton cylinders. Total maximum storage is > 20 tons. Both plants use sulfur dioxide to remove residual chlorine below discharge limits. The total maximum storage for sulfur dioxide is > 10 tons.					
PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Sewer Grant - 22CWS171	\$1,281,696	Planning			\$84,000
CWP Grant Supplemental Increase	135,928	Eng - Design / Const	0.0%	4.6%	680,000
CWP Grant 21CWS027	13,054,905	Eng - Insp	0.0%	1.2%	175,000
RMP	360,000	Eng - Other			20,000
Other Funding	899,471	Construction			14,773,000
TOTAL	\$15,732,000	TOTAL			\$15,732,000
PROFESSIONAL SERVICES	Engineer	Strand Associates, Inc.			
PROJECT SCHEDULE	Bid Opening	October 15, 2024			
	Construction Start	November 14, 2024			
	Construction Stop	October 31, 2026			
RESIDENTIAL RATES	Current	<u>Users</u> 58,522	<u>Avg. Bill</u> \$ 36.12	(for 4,000 gallons)	
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.				
Allocation Source	Allocated County	Allocated Amount			
County Allocation Pool	Fayette County	\$ 1,301,106.00			
Supplemental Pool		\$ 116,518.00			
	Total	\$ 1,417,624.00			
Notes:					
Prior Approval:					
County Allocation Pool	Fayette	\$ 1,165,178		April 23, 2024	
Supplemental Pool	Supplemental Increase	\$ 116,518		June 20, 2024	
County Allocation Pool	Reallocation	\$ 135,928		Pending Approval March 19, 2026	
This grant is being allocated additional funds through the reallocation of remaining funds from a previously approved grant.					
Previous Grantee: Lexington-Fayette Urban County Government					
Previous Grant #22CWS007					
Previous Project: LFUCG - Furlong Drive Offline Channel Water Quality Improvement					
Previous WRIS# SX21067065					
Prior Approval Date: December 27, 2022					

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	March 19, 2026
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	22CWW382
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21059098
GRANTEE	DAVIESS COUNTY WATER DISTRICT DAVIESS COUNTY		
BRIEF DESCRIPTION			
This project will install 2,100 Linear Feet of 6-inch SDR 21 PVC pipe to replace the existing 2.25-inch water line. The project also includes: 1. Installation of 3 Fire Hydrants 2. 40 service connections to residences 3. 20 Driveway Bores The new line will be connected to the planned 16-inch water main being constructed under WX21059078.			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Water Grant - 22CWW382	\$108,737.00	RD Fee %	Actual %
CWP Supplemental Increase	361,813.97		
		Administrative Expenses	\$2,500.00
		Planning	13,800.00
		Eng - Design / Const	12.4% 4.3% 18,906.48
		Construction	392,175.00
		Contingency	43,169.49
TOTAL	\$470,550.97	TOTAL	\$470,550.97
PROFESSIONAL SERVICES	Engineer	Bryant Engineering, Inc.	
PROJECT SCHEDULE	Bid Opening	May 6, 2025	
	Construction Start	October 1, 2025	
	Construction Stop	June 1, 2026	
RESIDENTIAL RATES	Current	<u>Users</u> 13,232	<u>Avg. Bill</u> \$ 30.04 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Daviess County	\$ 470,550.97	
	Total	\$ 470,550.97	
Notes:			
This grant is being allocated additional funds through the reallocation of remaining funds from a previously approved grant. Previous Grantee: Daviess County Fiscal Court Previous Grant #22CWW143 Previous Project: Daviess County Fiscal Court Hydrants Project Previous WRIS# WX21059102 Prior Approval Date: September 26, 2024			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT	Reviewer	Julie Bickers
	CPBOC Date	March 19, 2026
	KIA Grant Number	22CWW397
	WRIS Number	WX21123044

GRANTEE	HODGENVILLE, CITY OF LARUE COUNTY
---------	--------------------------------------

BRIEF DESCRIPTION

Perform a detailed hydraulic evaluation and rate analysis to assess and enhance the operational efficiency, reliability, and financial sustainability of the water system. The rate analysis will be performed in two phases. Phase 1 will consist of gathering financial data, forecasting & allocating costs, reviewing the rate structure and performing projected revenue analysis. Phase 2 will consist of evaluating customer impacts, developing recommendations, establishing an ongoing review period and compiling findings.

PROJECT FINANCING		PROJECT BUDGET		RD Fee %	Actual %
CWP - Water Grant - 22CWW397	\$49,646	Administrative Expenses			\$1,000
		Planning			48,646
TOTAL	\$49,646	TOTAL			\$49,646

PROFESSIONAL SERVICES	Engineer	Bell Engineering
-----------------------	----------	------------------

PROJECT SCHEDULE	Bid Opening	NA
	Construction Start	NA
	Construction Stop	NA

RESIDENTIAL RATES		<u>Users</u>	<u>Avg. Bill</u>
	Current	2,125	\$ 35.21 (for 4,000 gallons)

REGIONAL COORDINATION This project is consistent with regional planning recommendations.

Allocation Source	Allocated County	Allocated Amount		
County Allocation Pool	Larue County	\$ 49,646.00		
	Total	\$ 49,646.00		

Notes:

This grant is a reallocation of remaining funds from a previously approved grant.
 Previous Grantee: City of Hodgenville
 Previous Grant #22CWW322
 Previous Project: Hodgenville Industrial Tank Improvements
 Previous WRIS# WX21123034
 Prior Approval Date: March 29, 2023

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers March 19, 2026 22CWW398 WX21139045
GRANTEE	CRITTENDEN-LIVINGSTON COUNTY WATER DISTRICT LIVINGSTON COUNTY		
BRIEF DESCRIPTION			
Project will utilize Cleaner Water funds to improve water loss within system by performing leak detection services, waterline repair where leaks are found, and installing a zone metering. Collectively, these improvements will reduce water loss within the CLWD system by comparing metered flow into and out of a zone against customer usage, allowing the utility to quickly identify areas with potential leaks or unaccounted-for water.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 22CWW398	\$341,990	Administrative Expenses	\$5,000
CWP Supplemental Gap Increase	429,976	Legal Expenses	2,000
CWP Grant 21CWW370	165,000	Land, Easements	5,000
Other Funding	73,734	Planning	10,000
		Eng - Design / Const	9.1% 9.1% 78,200
		Eng - Insp	5.9% 5.9% 50,500
		Construction	860,000
TOTAL	\$1,010,700	TOTAL	\$1,010,700
PROFESSIONAL SERVICES	Engineer	McGhee Engineering, Inc.	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	Users 0	Avg. Bill \$ - (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Crittenden County	\$ 66,091.00	Prior Approval December 27, 2022
County Allocation Pool	Livingston County	\$ 275,899.00	December 27, 2022
Supplemental Pool	Supplemental Increase	\$ 429,976.00	October 15, 2024
	Total	\$ 771,966.00	
Notes:			
<p>This grant is a reallocation of remaining funds from a previously approved grant. Previous Grantee: Crittenden-Livingston County Water District Previous Grant #22CWW252 - Crittenden County - County Allocation Pool \$16,091.00 Previous Project: CLWD-WTP Filter Replacement-Crittenden CWG Previous WRIS #WX21055018 Prior Approval Date: December 27, 2022</p> <p>This grant is being allocated additional funds through the reallocation of a previously approved grant. Previous Grantee: Crittenden-Livingston County Water District Previous Grant #22CWW251 - Crittenden County - County Allocation Pool \$50,000 Previous Project: CLWD - Line Extensions (Crittenden) Previous WRIS #WX21055011 Prior Approval Date: December 27, 2022</p> <p>This grant is being allocated additional funds through the reallocation of a previously approved grant. Previous Grantee: Crittenden-Livingston County Water District Previous Grant #22CWW240 - Livingston County - County Allocation Pool \$150,000 Previous Project: CLWD - Water Treatment Plant Improvements-Filter Replacement Previous WRIS #WX21139039 Prior Approval Date: December 27, 2022</p> <p>This grant is being allocated additional funds through the reallocation of a previously approved grant. Previous Grantee: Crittenden-Livingston County Water District Previous Grant #22CWW238 - Livingston County - County Allocation Pool \$125,899, Supplemental Gap Pool \$429,976 Previous Project: CLWD - Line Extensions (Livingston) Previous WRIS #WX21139025 Prior Approval Dates: County Allocation Pool December 27, 2022, Supplemental Gap Pool October 15, 2024</p>			

2021 Senate Bill 36 Announced Summary - Counties
 Note: This report reflects project announcements as of Mar 12, 2026

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Adair	\$ 705,214	\$ 705,214	-	-	-	-	\$ 775,191	\$ 1,480,405
Allen	\$ 782,816	\$ 782,816	-	-	-	-	-	\$ 782,816
Anderson	\$ 835,407	\$ 835,407	-	-	-	-	-	\$ 835,407
Ballard	\$ 289,695	\$ 289,695	-	-	-	-	-	\$ 289,695
Barren	\$ 1,625,091	\$ 1,625,091	-	-	-	-	\$ 715,812	\$ 2,340,903
Bath	\$ 459,076	\$ 459,076	-	-	-	-	\$ 304,027	\$ 763,103
Bell	\$ 956,052	\$ 956,052	-	\$ 195,000	\$ 195,000	-	-	\$ 1,151,052
Boone	\$ 4,905,902	\$ 4,905,902	-	\$ 3,650,000	-	\$ 3,650,000	-	\$ 8,555,902
Bourbon	\$ 726,735	\$ 726,735	-	-	-	-	-	\$ 726,735
Boyd	\$ 1,715,767	\$ 1,715,767	-	-	-	-	-	\$ 1,715,767
Boyle	\$ 1,103,985	\$ 1,103,985	-	-	-	-	-	\$ 1,103,985
Bracken	\$ 304,936	\$ 304,936	-	-	-	-	\$ 59,137	\$ 364,073
Breathitt	\$ 463,850	\$ 463,850	-	\$ 3,300,000	\$ 3,300,000	-	\$ 330,000	\$ 4,093,850
Breckinridge	\$ 752,039	\$ 752,039	-	\$ 1,822,590	\$ 1,822,590	-	-	\$ 2,574,629
Bullitt	\$ 2,999,636	\$ 2,999,636	-	\$ 480,833	\$ 480,833	-	\$ 1,498,298	\$ 4,978,767
Butler	\$ 472,995	\$ 472,995	-	-	-	-	-	\$ 472,995
Caldwell	\$ 468,147	\$ 468,147	-	-	-	-	\$ 42,875	\$ 511,022
Calloway	\$ 1,432,352	\$ 1,432,352	-	\$ 500,000	\$ 500,000	-	\$ 20,000	\$ 1,952,352
Campbell	\$ 3,436,970	\$ 3,436,970	-	\$ 2,350,000	\$ 1,000,000	\$ 1,350,000	\$ 700,387	\$ 6,487,357
Carlisle	\$ 174,816	\$ 174,816	-	-	-	-	-	\$ 174,816
Carrroll	\$ 390,435	\$ 390,435	-	-	-	-	-	\$ 390,435
Carter	\$ 984,148	\$ 984,148	-	-	-	-	\$ 282,512	\$ 1,266,660
Casey	\$ 593,456	\$ 593,456	-	-	-	-	-	\$ 593,456
Christian	\$ 2,587,754	\$ 2,587,754	-	\$ 2,036,451	\$ 2,036,451	-	-	\$ 4,624,205
Clark	\$ 1,331,797	\$ 1,331,797	-	\$ 5,000,000	-	\$ 5,000,000	\$ 1,073,180	\$ 7,404,977
Clay	\$ 730,885	\$ 730,885	-	-	-	-	\$ 113,792	\$ 844,677
Clinton	\$ 375,267	\$ 375,267	-	-	-	-	-	\$ 375,267
Crittenden	\$ 323,410	\$ 323,410	-	\$ 975,625	\$ 975,625	-	-	\$ 1,299,035
Cumberland	\$ 242,906	\$ 242,906	-	-	-	-	\$ 139,310	\$ 382,216
Daviess	\$ 3,728,098	\$ 3,728,098	-	\$ 100,000	\$ 100,000	-	\$ 71,850	\$ 3,899,948
Edmonson	\$ 446,221	\$ 446,221	-	-	-	-	\$ 44,622	\$ 490,843
Elliott	\$ 276,070	\$ 276,070	-	-	-	-	\$ 22,280	\$ 298,350
Estill	\$ 518,058	\$ 518,058	-	-	-	-	\$ 305,867	\$ 823,925
Fayette	\$ 11,868,095	\$ 11,868,095	-	\$ 5,000,000	-	\$ 5,000,000	\$ 233,036	\$ 17,101,131
Fleming	\$ 535,502	\$ 535,502	-	-	-	-	-	\$ 535,502
Floyd	\$ 1,307,043	\$ 1,307,043	-	\$ 1,909,717	\$ 1,909,717	-	\$ 32,792	\$ 3,249,552
Franklin	\$ 1,872,698	\$ 1,872,698	-	-	-	-	-	\$ 1,872,698
Fulton	\$ 219,218	\$ 219,218	-	-	-	-	-	\$ 219,218
Gallatin	\$ 325,723	\$ 325,723	-	-	-	-	\$ 96,077	\$ 421,800
Garrard	\$ 648,802	\$ 648,802	-	-	-	-	-	\$ 648,802
Grant	\$ 920,685	\$ 920,685	-	-	-	-	-	\$ 920,685
Graves	\$ 1,368,633	\$ 1,368,633	-	-	-	-	\$ 400,000	\$ 1,768,633
Grayson	\$ 970,559	\$ 970,559	-	-	-	-	\$ 225,978	\$ 1,196,537
Green	\$ 401,820	\$ 401,820	-	\$ 1,658,940	\$ 1,658,940	-	\$ 32,282	\$ 2,093,042
Greenup	\$ 1,289,011	\$ 1,289,011	-	\$ 1,525,000	\$ 1,525,000	-	\$ 208,670	\$ 3,022,681
Hancock	\$ 320,325	\$ 320,325	-	-	-	-	-	\$ 320,325
Hardin	\$ 4,075,048	\$ 4,075,048	-	-	-	-	\$ 622,813	\$ 4,697,861
Harlan	\$ 955,244	\$ 955,244	-	-	-	-	-	\$ 955,244
Harrison	\$ 693,608	\$ 693,608	-	-	-	-	-	\$ 693,608
Hart	\$ 699,080	\$ 699,080	-	-	-	-	\$ 34,227	\$ 733,307
Henderson	\$ 1,660,384	\$ 1,660,384	-	-	-	-	-	\$ 1,660,384
Henry	\$ 592,244	\$ 592,244	-	-	-	-	\$ 63,901	\$ 656,145
Hickman	\$ 160,860	\$ 160,860	-	-	-	-	-	\$ 160,860
Hopkins	\$ 1,641,140	\$ 1,641,140	-	\$ 109,020	\$ 109,020	-	-	\$ 1,750,160
Jackson	\$ 489,521	\$ 489,521	-	-	-	-	-	\$ 489,521
Jefferson	\$ 14,079,994	\$ 14,079,994	-	\$ 5,000,000	-	\$ 5,000,000	\$ 3,039,810	\$ 22,119,804
Jessamine	\$ 1,987,430	\$ 1,987,430	-	-	-	-	-	\$ 1,987,430
Johnson	\$ 814,877	\$ 814,877	-	-	-	-	\$ 1,806,474	\$ 2,621,351
Kenton	\$ 6,133,176	\$ 6,133,176	-	\$ 1,000,000	\$ 1,000,000	-	\$ 2,253,948	\$ 9,387,124
Knott	\$ 543,766	\$ 543,766	-	-	-	-	-	\$ 543,766
Knox	\$ 1,143,833	\$ 1,143,833	-	\$ 1,948,500	\$ 1,948,500	-	-	\$ 3,092,333
Larue	\$ 528,782	\$ 528,782	-	-	-	-	-	\$ 528,782
Laurel	\$ 2,233,421	\$ 2,233,421	-	-	-	-	\$ 45,303	\$ 2,278,724
Lawrence	\$ 562,533	\$ 562,533	-	\$ 867,000	\$ 867,000	-	-	\$ 1,429,533

2021 Senate Bill 36 Announced Summary - Counties

Note: This report reflects project announcements as of Mar 12, 2026

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Lee	\$ 271,883	\$ 271,883	-	-	-	-	\$ 27,188	\$ 299,071
Leslie	\$ 362,743	\$ 362,743	-	-	-	-	-	\$ 362,743
Letcher	\$ 791,556	\$ 791,556	-	-	-	-	-	\$ 791,556
Lewis	\$ 487,538	\$ 487,538	-	\$ 1,029,080	\$ 1,029,080	-	\$ 1,444,280	\$ 2,960,898
Lincoln	\$ 901,588	\$ 901,588	-	-	-	-	-	\$ 901,588
Livingston	\$ 337,659	\$ 337,659	-	-	-	-	\$ 859,952	\$ 1,197,611
Logan	\$ 995,349	\$ 995,349	-	\$ 625,000	\$ 625,000	-	\$ 282,191	\$ 1,902,540
Lyon	\$ 301,521	\$ 301,521	-	-	-	-	-	\$ 301,521
Madison	\$ 3,415,045	\$ 3,415,045	-	-	-	-	\$ 349,916	\$ 3,764,961
Magoffin	\$ 446,625	\$ 446,625	-	-	-	-	\$ 101,851	\$ 548,476
Marion	\$ 707,821	\$ 707,821	-	-	-	-	\$ 772,769	\$ 1,480,590
Marshall	\$ 1,142,180	\$ 1,142,180	-	\$ 1,107,501	\$ 1,107,501	-	\$ 201,343	\$ 2,451,024
Martin	\$ 411,148	\$ 411,148	-	-	-	-	-	\$ 411,148
Mason	\$ 626,914	\$ 626,914	-	-	-	-	\$ 38,816	\$ 665,730
McCracken	\$ 2,402,544	\$ 2,402,544	\$ 1	-	-	-	-	\$ 2,402,544
McCreary	\$ 632,826	\$ 632,826	-	-	-	-	-	\$ 632,826
McLean	\$ 338,137	\$ 338,137	-	-	-	-	\$ 1,226,550	\$ 1,564,687
Meade	\$ 1,049,337	\$ 1,049,337	-	-	-	-	\$ 223,788	\$ 1,273,125
Menifee	\$ 238,315	\$ 238,315	-	-	-	-	\$ 359,217	\$ 597,532
Mercer	\$ 805,512	\$ 805,512	-	-	-	-	\$ 757,956	\$ 1,563,468
Metcalfe	\$ 369,868	\$ 369,868	-	\$ 623,231	\$ 623,231	-	-	\$ 993,099
Monroe	\$ 391,132	\$ 391,132	-	-	-	-	-	\$ 391,132
Montgomery	\$ 1,034,095	\$ 1,034,095	-	-	-	-	\$ 1,728,750	\$ 2,762,845
Morgan	\$ 488,787	\$ 488,787	-	\$ 2,988,000	\$ 2,988,000	-	\$ 1,738,442	\$ 5,215,229
Muhlenberg	\$ 1,124,625	\$ 1,124,625	-	-	-	-	\$ 1,300,000	\$ 2,424,625
Nelson	\$ 1,697,955	\$ 1,697,955	-	-	-	-	-	\$ 1,697,955
Nicholas	\$ 266,962	\$ 266,962	-	-	-	-	\$ 495,192	\$ 762,154
Ohio	\$ 881,205	\$ 881,205	-	\$ 750,000	\$ 750,000	-	\$ 17,576	\$ 1,648,781
Oldham	\$ 2,453,263	\$ 2,453,263	-	\$ 294,384	\$ 294,384	-	\$ 331,865	\$ 3,079,512
Owen	\$ 400,351	\$ 400,351	-	-	-	-	-	\$ 400,351
Owsley	\$ 162,145	\$ 162,145	-	-	-	-	-	\$ 162,145
Pendleton	\$ 535,833	\$ 535,833	-	\$ 915,000	\$ 915,000	-	\$ 65,422	\$ 1,516,255
Perry	\$ 945,989	\$ 945,989	-	-	-	-	\$ 5,832,863	\$ 6,778,852
Pike	\$ 2,125,557	\$ 2,125,557	-	\$ 708,826	\$ 708,826	-	-	\$ 2,834,383
Powell	\$ 453,897	\$ 453,897	-	-	-	-	-	\$ 453,897
Pulaski	\$ 2,386,422	\$ 2,386,422	-	-	-	-	\$ 903,184	\$ 3,289,606
Robertson	\$ 77,421	\$ 77,421	-	-	-	-	-	\$ 77,421
Rockcastle	\$ 613,141	\$ 613,141	-	-	-	-	-	\$ 613,141
Rowan	\$ 898,319	\$ 898,319	-	-	-	-	\$ 194,982	\$ 1,093,301
Russell	\$ 658,241	\$ 658,241	-	-	-	-	\$ 479,200	\$ 1,137,441
Scott	\$ 2,093,531	\$ 2,093,531	-	-	-	-	-	\$ 2,093,531
Shelby	\$ 1,800,458	\$ 1,800,458	-	-	-	-	-	\$ 1,800,458
Simpson	\$ 682,076	\$ 682,076	-	-	-	-	-	\$ 682,076
Spencer	\$ 710,686	\$ 710,686	-	-	-	-	\$ 209,539	\$ 920,225
Taylor	\$ 946,393	\$ 946,393	-	-	-	-	\$ 108,859	\$ 1,055,252
Todd	\$ 451,510	\$ 451,510	-	-	-	-	\$ 124,677	\$ 576,187
Trigg	\$ 538,073	\$ 538,073	-	-	-	-	\$ 686,695	\$ 1,224,768
Trimble	\$ 311,106	\$ 311,106	-	-	-	-	-	\$ 311,106
Union	\$ 528,157	\$ 528,157	-	-	-	-	\$ 905,741	\$ 1,433,898
Warren	\$ 4,880,744	\$ 4,880,744	-	-	-	-	-	\$ 4,880,744
Washington	\$ 444,202	\$ 444,202	-	-	-	-	\$ 54,839	\$ 499,041
Wayne	\$ 746,751	\$ 746,751	-	-	-	-	-	\$ 746,751
Webster	\$ 475,308	\$ 475,308	-	-	-	-	-	\$ 475,308
Whitley	\$ 1,331,833	\$ 1,331,833	-	\$ 276,302	\$ 276,302	-	\$ 66,590	\$ 1,674,725
Wolfe	\$ 262,848	\$ 262,848	-	-	-	-	\$ 86,552	\$ 349,400
Woodford	\$ 981,834	\$ 981,834	-	\$ 1,254,000	\$ 1,254,000	-	\$ 933,000	\$ 3,168,834
Totals	\$ 150,000,000	\$ 150,000,000	\$ 1	\$ 50,000,000	\$ 30,000,000	\$ 20,000,000	\$ 38,504,235	\$ 238,504,235

Part A = \$ 150 M appropriated proportionally to counties.
 Part B = \$ 50 M appropriated for projects including unserved rural areas (B1) or federal consent decree (B2).
 Part C = \$ 49.9 M appropriated to cover funding shortfalls.

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unreserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21001027	Water	LCADD	Adair	Adair	Adair County Water District	CAUD - River Crossing & Loop	\$1,480,405	\$705,214	-	-	\$775,191
WX21003031	Water	BRADD	Allen	Allen	Allen County Water District	Halfway Booster Station Improvements	\$103,816	\$103,816	-	-	-
SX21003014	Sewer	BRADD	Allen	Allen	Scottsville, City of	Allen Springs Industrial Park - Sewer Collection System	\$679,000	\$679,000	-	-	-
SX21005011	Sewer	BGADD	Anderson	Anderson	Lawrenceburg, City of	Lawrenceburg - Nathan Way Area Sewer Improvements	\$602,407	\$602,407	-	-	-
WX21005008	Water	BGADD	Anderson	Anderson	South Anderson Water District	SAWD System Improvements Project	\$233,000	\$233,000	-	-	-
WX21007030	Water	PUADD	Ballard	Ballard	Barlow, City of	Barlow Water Meter Replacement	\$72,424	\$72,424	-	-	-
SX21007022	Sewer	PUADD	Ballard	Ballard	Kevil, City of	WASTEWATER SYSTEM IMPROVEMENTS	\$72,424	\$72,424	-	-	-
WX21007019	Water	PUADD	Ballard	Ballard	La Center, City of	LaCenter Municipal Water-Ac Line Replacement Phase I	\$72,424	\$72,424	-	-	-
WX21007031	Water	PUADD	Ballard	Ballard	Wickliffe, City of	City of Wickliffe - New Well	\$72,423	\$72,423	-	-	-
WX21009033	Water	BRADD	Barren	Barren	Glasgow Water and Sewer Commission	Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	\$2,340,903	\$1,625,091	-	-	\$715,812
WX21011040	Water	GWADD	Bath	Bath Menifee	Bath County Water District	BCWD Improvements And Upgrades	\$316,513	\$76,513	-	-	\$240,000
SX21011028	Sewer	GWADD	Bath	Bath	Owingsville, City of	PLC and SCADA System Upgrade	\$107,585	\$76,512	-	-	\$31,073
WX21011013	Water	GWADD	Bath	Bath	Owingsville, City of	Water Meter and Valve Replacement Project	\$76,513	\$76,513	-	-	-
WX21011021	Water	GWADD	Bath	Bath	Sharpsburg Water District	Sharpsburg Water Tank Rehab Project	\$170,676	\$153,025	-	-	\$17,651
SX21011025	Sewer	GWADD	Bath	Bath	Sharpsburg, City of	City of Sharpsburg Package Treatment Plant Rehab	\$91,816	\$76,513	-	-	\$15,303
SX21013007	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro WWTP Improvements Phase 1	\$262,617	\$262,617	-	-	-
SX21013009	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro Main Sewage LS Rehab	\$215,436	\$215,436	-	-	-
SX21013016	Sewer	CVADD	Bell	Bell	Pineville Utility Commission	Pineville WWTP Blower Panel Rehab	\$71,001	\$71,001	-	-	-
WX21013010	Water	CVADD	Bell	Bell	Pineville Utility Commission	Smith Hill Waterline Extension	\$220,483	\$25,483	\$195,000	-	-
SX21013003	Sewer	CVADD	Bell	Bell	Pineville, City of	Virginia Avenue/Courthouse Square Utility Replacements	\$381,516	\$381,516	-	-	-
WX21015025	Water	NKADD	Boone	Boone	Boone County Fiscal Court	Boone County Rural Waterline Extensions	\$1,226,476	\$1,226,476	-	-	-
WX21015008	Water	NKADD	Boone	Boone	Boone County Water District	KY-18 Green Acres to Botts Ln	\$1,226,475	\$1,226,475	-	-	-
SX21015014	Sewer	NKADD	Boone	Boone	Sanitation District #1 of Northern Kentucky	Central Boone County Master Sewer Plan - Phase II	\$6,102,951	\$2,452,951	-	\$3,650,000	-
SX21017023	Sewer	BGADD	Bourbon	Bourbon	Paris, City of	City of Paris Fords Mill Rd Upgrade	\$726,735	\$726,735	-	-	-
WX21019058	Water	FIVCO	Boyd	Boyd	Ashland, City of	US 23 Winchester Avenue Water Main Replacement - Phase I	\$540,000	\$540,000	-	-	-
WX21019060	Water	FIVCO	Boyd	Boyd	Big Sandy Water District	REPLACEMENT WATER INTERCONNECTION - KENOVA WV	\$368,587	\$368,587	-	-	-
WX21019065	Water	FIVCO	Boyd	Lawrence	Big Sandy Water District	KY STATE RT 3 Stream Crossing	\$48,413	\$48,413	-	-	-
WX21019057	Water	FIVCO	Boyd	Boyd Elliott	Cannonsburg Water District	Phase II - Shoppes Road Water Line Replacement	\$540,517	\$540,517	-	-	-
SX21019089	Sewer	FIVCO	Boyd	Boyd	Catlettsburg, City of	Pump Station Rehabilitation and Repair	\$338,250	\$338,250	-	-	-
SX21167019	Sewer	BGADD	Boyle	Boyle Mercer	Mercer County Sanitation District	M C S D - Gwinn Island Road Sanitary Sewer Extension	\$1,276,592	\$1,276,592	-	-	-
SX21023012	Sewer	BTADD	Bracken	Bracken	Augusta Regional Sewer Authority	ARSA I & I Reduction & Sewer Rehab Phase 1	\$145,000	\$145,000	-	-	-
WX21023039	Water	BTADD	Bracken	Bracken	Augusta, City of	Augusta Lagoon Cleaning	\$139,137	\$80,000	-	-	\$59,137
WX21023051	Water	BTADD	Bracken	Bracken	Bracken County Water District	BCWD Pump Stations Rehab	\$79,936	\$79,936	-	-	-
WX21025008	Water	KRADD	Breathitt	Breathitt	Breathitt County Water District	Hwy 30 East and Wolf Creek RD Waterline Extensions	\$3,630,000	-	\$3,300,000	-	\$330,000
WX21025049	Water	KRADD	Breathitt	Breathitt	Jackson, City of	Beverly Heights and Sigman Drive Waterline Extension	\$463,850	\$463,850	-	-	-
SX21027018	Sewer	LTADD	Breckinridge	Breckinridge	Cloverport, City of	Cloverport Sewer System Lift Station Rehabilitation	\$143,600	\$143,600	-	-	-
SX21027027	Sewer	LTADD	Breckinridge	Breckinridge	Cloverport, City of	Sewer System Evaluation	\$8,439	\$8,439	-	-	-
SX21027024	Sewer	LTADD	Breckinridge	Breckinridge	Hardinsburg, City of	Mattingly Lift Station Replacement	\$120,152	\$120,152	-	-	-
WX21027028	Water	LTADD	Breckinridge	Breckinridge Meade	Hardinsburg, City of	City of Hardinsburg - Extension Area A	\$1,709,438	\$329,848	\$1,379,590	-	-
SX21027025	Sewer	LTADD	Breckinridge	Breckinridge	Irvington, City of	Lift Station Rehabilitation	\$150,000	\$150,000	-	-	-
WX21027056	Water	LTADD	Breckinridge	Breckinridge	Irvington, City of	Irvington Lon Dowell Rd. Extension	\$443,000	-	\$443,000	-	-
SX21029038	Sewer	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	West Oak Street Interceptor	\$302,325	\$302,325	-	-	-
WX21029303	Water	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	2023 Water System Extension	\$92,675	\$92,675	-	-	-
SX21029039	Sewer	KIPDA	Bullitt	Bullitt	Louisville and Jefferson County MSD	Hunters Hollow Pump Station & Force Main Project	\$1,467,000	\$307,856	-	-	\$1,159,144
WX21029090	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	John Lee Road 8" Water Main Extension	\$348,330	\$348,330	-	-	-
WX21111194	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	Eagles Road 6" Water Main Extension	\$252,680	\$252,680	-	-	-
WX21029242	Water	KIPDA	Bullitt	Bullitt	Mount Washington, City of	Flatlick Road Water Main Extension Phase I	\$182,299	-	\$182,299	-	-
WX21029302	Water	KIPDA	Bullitt	Bullitt	Mount Washington, City of	Foster Lane Water Main Extension	\$298,534	-	\$298,534	-	-
WX21029257	Water	KIPDA	Bullitt	Bullitt	North Nelson Water District	Water Main Extensions - Bullitt County	\$2,034,924	\$1,695,770	-	-	\$339,154

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unreserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21031025	Water	BRADD	Butler	Butler	Butler County Water System Inc	BCWS - Small Diameter Water Line Replacement, Phase 2	\$350,962	\$350,962	-	-	-
SX21031007	Sewer	BRADD	Butler	Butler	Morgantown, City of	Wastewater Treatment Plant Upgrades	\$14,698	\$14,698	-	-	-
WX21031055	Water	BRADD	Butler	Butler	Morgantown, City of	Water Distribution System Improvements, Phase 1	\$107,335	\$107,335	-	-	-
WX21033026	Water	PEADD	Caldwell	Caldwell	Caldwell County Water District	Caldwell County Water District - Miscellaneous System Improvements	\$220,000	\$220,000	-	-	-
WX21033030	Water	PEADD	Caldwell	Caldwell	Fredonia, City of	Fredonia - New Water Department Service Truck	\$23,213	\$23,213	-	-	-
WX21033031	Water	PEADD	Caldwell	Caldwell	Fredonia, City of	Fredonia - New Caldwell County WD Interconnection	\$4,934	\$4,934	-	-	-
SX21033014	Sewer	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - Prince Street Sewer Extension	\$25,000	\$25,000	-	-	-
WX21033018	Water	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - CWP Tank Mixing System	\$106,950	\$95,000	-	-	\$11,950
WX21033028	Water	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - Linton Hill Emergency Standby Generator	\$130,925	\$100,000	-	-	\$30,925
WX21035035	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Dexter-Almo Heights- Hwy 464 extension from Hopkins Road	\$300,000	\$300,000	-	-	-
WX21035044	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Hickory Grove Rd as phase 2	\$500,000	-	\$500,000	-	-
WX21035048	Water	PUADD	Calloway	Calloway	Murray, City of	4th ST. Water Main Relocation	\$357,219	\$357,219	-	-	-
WX21035049	Water	PUADD	Calloway	Calloway	Murray, City of	641 N. Water Tank Supply Line test	\$575,133	\$575,133	-	-	-
SX21035023	Sewer	PUADD	Calloway	Calloway	South 641 Water District	South 641 - System Rehab Phase II	\$220,000	\$200,000	-	-	\$20,000
WX21037310	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	NKWD - Unreserved Campbell County Customers - Subdistrict HB	\$1,360,000	-	\$1,000,000	-	\$360,000
WX21037311	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	Water Main Replacement - Newport and The Ovation	\$1,340,387	\$1,000,000	-	-	\$340,387
SX21037007	Sewer	NKADD	Campbell	Campbell	Sanitation District #1 of Northern Kentucky	US27 and AA Highway Sewer Improvements	\$3,786,970	\$2,436,970	-	\$1,350,000	-
WX21039033	Water	PUADD	Carlisle	Carlisle	Milburn Water District	System Rehabilitation	\$174,816	\$174,816	-	-	-
WX21041010	Water	NKADD	Carroll	Carroll	Carroll County Fiscal Court	Hwy 36 HDPE Replacement	\$120,390	\$120,390	-	-	-
WX21041020	Water	NKADD	Carroll	Carroll	Carroll County Fiscal Court	Mill Creek Water Main Replacement Bore	\$79,610	\$79,610	-	-	-
WX21043049	Water	FIVCO	Carter	Carter	Grayson Utilities Commission	KY 3297 Waterline Replacement	\$816,000	\$566,000	-	-	\$250,000
WX21043053	Water	FIVCO	Carter	Carter	Olive Hill, City of	Olive Hill Leak Detection and Repair	\$357,632	\$325,120	-	-	\$32,512
WX21043052	Water	FIVCO	Carter	Carter	Rattlesnake Ridge Water District	RATTLESNAKE RIDGE GPS/GIS SYSTEM	\$93,028	\$93,028	-	-	-
WX21045016	Water	LCADD	Casey	Casey	East Casey County Water District	2020 System Upgrades	\$593,456	\$593,456	-	-	-
WX21047041	Water	PEADD	Christian	Christian Todd Trigg	Christian County Water District	Christian County Water District- 2021 System Extension Project (Phase IX)	\$3,170,000	\$1,133,549	\$2,036,451	-	-
SX21047033	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA Sewer Manhole Rehabilitation Project	\$100,000	\$100,000	-	-	-
SX21047036	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	Conference Center Force Main Relocation	\$400,000	\$400,000	-	-	-
WX21047042	Water	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA AMR/AMI Water Meter Replacement Program	\$685,370	\$685,370	-	-	-
WX21047050	Water	PEADD	Christian	Christian	Oak Grove, City of	Oak Grove - Commercial Meter Replacement Project	\$268,835	\$268,835	-	-	-
SX21049045	Sewer	BGADD	Clark	Clark Harrison	Clark County Sanitation District	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	\$600,000	\$600,000	-	-	-
WX21049043	Water	BGADD	Clark	Clark	East Clark County Water District	Muddy Creek Booster Pump Station Rehabilitation and Zone Meterin	\$385,000	\$350,000	-	-	\$35,000
SX21049026	Sewer	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - Flanagan and Madison Outfall Sewers	\$6,000,000	-	-	\$5,000,000	\$1,000,000
WX21049042	Water	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - KY River Intake Emergency Power & Reservoir Interconnectio	\$419,977	\$381,797	-	-	\$38,180
WX21051019	Water	CVADD	Clay	Clay	Manchester, City of	Manchester - Water Tank Rehabilitation	\$365,442	\$365,442	-	-	-
WX21051020	Water	CVADD	Clay	Clay	North Manchester Water Association Inc	2021 Water System Improvements Project	\$479,235	\$365,443	-	-	\$113,792
WX21053015	Water	LCADD	Clinton	Clinton	Albany, City of	Duval Valley Area Water System Improvements	\$87,612	\$87,612	-	-	-
WX21053032	Water	LCADD	Clinton	Clinton	Albany, City of	Albany - Water Treatment Plant A and B Backup Generators	\$287,655	\$287,655	-	-	-
WX21055011	Water	PEADD	Crittenden	Caldwell Crittenden Livingston	Crittenden-Livingston County Water District	CLWD - Line Extensions (Crittenden)	\$975,625	-	\$975,625	-	-
WX21055018	Water	PEADD	Crittenden	Crittenden	Crittenden-Livingston County Water District	CLWD-WTP Filter Replacement-Crittenden CWG	\$150,000	\$150,000	-	-	-
WX21055019	Water	PEADD	Crittenden	Crittenden	Marion, City of	City of Marion - Lake George Dam Rehabilitation Project	\$173,410	\$173,410	-	-	-
SX21057004	Sewer	LCADD	Cumberland	Cumberland	Burkesville, City of	Burkesville Potter Home Lift Station Improvements	\$260,763	\$121,453	-	-	\$139,310
WX21057022	Water	LCADD	Cumberland	Cumberland	Cumberland County Water District	Marrowbone Area Water System Replacement	\$121,453	\$121,453	-	-	-
WX21059045	Water	GRADD	Daviess	Daviess	Daviess County Fiscal Court	Jack Hinton Road Water Main Project	\$847,596	\$847,596	-	-	-
WX21059055	Water	GRADD	Daviess	Daviess	Daviess County Water District	Reed Road Pump Upgrade	\$192,504	\$192,504	-	-	-
WX21059075	Water	GRADD	Daviess	Daviess	Daviess County Water District	Carter Road Pump Station Upgrade	\$137,496	\$137,496	-	-	-
WX21059077	Water	GRADD	Daviess	Daviess	Daviess County Water District	HWY 54 Waterline Relocation	\$29,231	\$29,231	-	-	-
WX21059078	Water	GRADD	Daviess	Daviess	Daviess County Water District	Wing Avenue - Wimsatt Court Waterline Upgrade	\$1,597,467	\$1,597,467	-	-	-
WX21059081	Water	GRADD	Daviess	Daviess	Daviess County Water District	Daviess County Water District Master Meter Installation Project	\$158,302	\$158,302	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21059076	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Birkhead Ave Small Main Replacement	\$54,000	\$54,000	-	-	-
WX21059085	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Jeff Place Small Main Replacement	\$37,060	\$37,060	-	-	-
WX21059086	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Stonewall Court Small Main Replacement	\$60,000	\$60,000	-	-	-
WX21059087	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Cedar Street Small Main Replacement	\$128,000	\$128,000	-	-	-
WX21059088	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	OMU Replacement Drinking Water Well Construction	\$17,940	\$17,940	-	-	-
SX21059063	Sewer	GRADD	Daviess	Daviess	Regional Water Resource Agency	Williamsburg Square Pump station and Force Main	\$321,805	\$269,823	-	-	\$51,982
WX21059031	Water	GRADD	Daviess	Daviess	Whitesville, City of	Ward Road Water Line Upgrade	\$218,547	\$198,679	-	-	\$19,868
WX21059091	Water	GRADD	Daviess	Daviess Ohio	Whitesville, City of	Melba Lane Waterline Extension	\$100,000	-	\$100,000	-	-
WX21061030	Water	BRADD	Edmonson	Edmonson	Edmonson County Water District	Pump Station Improvements	\$490,843	\$446,221	-	-	\$44,622
SX21063003	Sewer	FIVCO	Elliott	Elliott	Sandy Hook, City of	Buck Mobley Pump Station Renovation	\$298,350	\$276,070	-	-	\$22,280
WX21065008	Water	BGADD	Estill	Estill	Irvine Municipal Utilities Commission	ECWD/IMU - Master Meter Relocation and River Crossing	\$804,448	\$518,058	-	-	\$286,390
SX21065008	Sewer	BGADD	Estill	Estill	Irvine, City of	IMU - Kelly Pump Station Force Main Replacement	\$19,477	-	-	-	\$19,477
SX21067015	Sewer	BGADD	Fayette	Fayette	Lexington-Fayette Urban County Government	LFUCG-East Hickman Pump Station Expansion and Rehabilitation	\$3,770,202	-	-	\$3,770,202	-
SX21067064	Sewer	BGADD	Fayette	Fayette Jessamine	Lexington-Fayette Urban County Government	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	\$12,101,131	\$11,868,095	-	-	\$233,036
SX21067072	Sewer	BGADD	Fayette	Fayette	Lexington-Fayette Urban County Government	LFUCG - Blenheim Way Trunk Sewer	\$1,229,798	-	-	\$1,229,798	-
SX21069018	Sewer	BTADD	Fleming	Fleming	Flemingsburg, City of	Sanitary Sewer Rehabilitation and I&I Removal	\$133,875	\$133,875	-	-	-
WX21069042	Water	BTADD	Fleming	Fleming	Flemingsburg, City of	Dorothy Street Water Main Replacement	\$133,877	\$133,877	-	-	-
WX21069046	Water	BTADD	Fleming	Fleming	Greater Fleming Regional Water Commission	GFCRWC Water Storage Tank #2 Repaint	\$133,875	\$133,875	-	-	-
WX21069045	Water	BTADD	Fleming	Fleming	Western Fleming County Water District	Delaney Tower Painting and Repairs	\$133,875	\$133,875	-	-	-
SX21071018	Sewer	BSADD	Floyd	Floyd	Martin, City of	Wastewater Plant Rehabilitation	\$152,760	\$152,760	-	-	-
WX21071016	Water	BSADD	Floyd	Floyd	Martin, City of	Interconnect for Emergency	\$174,000	\$174,000	-	-	-
WX21071017	Water	BSADD	Floyd	Floyd	Prestonsburg City's Utilities Commission	Prestonsburg City's Utilities Commission (PCUC) Water Meter Replacement Phase 1	\$360,716	\$327,924	-	-	\$32,792
WX21071012	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	SWS Water Treatment Plant and Intake Rehabilitation Project Phase 1	\$325,000	\$325,000	-	-	-
WX21071015	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	KY-680 Minnie to KY-80 Waterline Extension/Connector Project	\$1,909,717	-	\$1,909,717	-	-
SX21071017	Sewer	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright WWTP and Lift Station Improvement	\$137,359	\$137,359	-	-	-
WX21071904	Water	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright-Water Source Renovation	\$190,000	\$190,000	-	-	-
SX21073047	Sewer	BGADD	Franklin	Franklin	Frankfort, City of	Frankfort Sewer Department FSD Prevention Park Pump Station Replacement	\$1,872,698	\$1,872,698	-	-	-
SX21075011	Sewer	PUADD	Fulton	Fulton	Fulton, City of	Sewer Lift Station "A" Replacement	\$109,609	\$109,609	-	-	-
SX21075012	Sewer	PUADD	Fulton	Fulton	Hickman, City of	I&I System Evaluation & Remediation	\$109,609	\$109,609	-	-	-
WX21077003	Water	NKADD	Gallatin	Gallatin	Carroll County Water District #1	CCWD Water Production/Distribution Improvements	\$190,435	\$190,435	-	-	-
SX21077005	Sewer	NKADD	Gallatin	Gallatin	Carrrollton Utilities	Sparta Pump Station Upgrades	\$56,300	\$56,300	-	-	-
SX21077006	Sewer	NKADD	Gallatin	Gallatin	Carrrollton, City of	Glencoe Pump Station Updates	\$52,600	\$52,600	-	-	-
WX21077009	Water	NKADD	Gallatin	Gallatin	Gallatin County Water District	Miscellaneous System Improvements	\$212,900	\$116,823	-	-	\$96,077
SX21077007	Sewer	NKADD	Gallatin	Gallatin	Warsaw, City of	Warsaw US-42 Sewer Extension	\$100,000	\$100,000	-	-	-
SX21079020	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSDD - Phase II - Paint Lick Sewer Project	\$50,000	\$50,000	-	-	-
SX21079022	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSDD Master Plan	\$50,000	\$50,000	-	-	-
SX21079024	Sewer	BGADD	Garrard	Garrard	Lancaster, City of	Lancaster US 27 Sewer Replacement Project	\$548,802	\$548,802	-	-	-
WX21081022	Water	NKADD	Grant	Boone Grant	Bullock Pen Water District	Bullock Pen Water Treatment Plant Replacement - Design and Const	\$115,085	\$115,085	-	-	-
WX21081011	Water	NKADD	Grant	Grant	Corinth Water District	Stringtown & Keefer Tank Restoration	\$155,085	\$155,085	-	-	-
SX21081005	Sewer	NKADD	Grant	Grant	Corinth, City of	Treatment Plant Restoration	\$75,085	\$75,085	-	-	-
WX21081024	Water	NKADD	Grant	Grant	Dry Ridge, City of	E-Z Street Water Tower Repairs	\$194,492	\$194,492	-	-	-
WX21081501	Water	NKADD	Grant	Grant	Dry Ridge, City of	Solenoid Valve Stations Project	\$35,678	\$35,678	-	-	-
SX21081003	Sewer	NKADD	Grant	Grant	Grant County Sanitary Sewer District	Wastewater Treatment Plant Upgrade	\$115,085	\$115,085	-	-	-
SX21081007	Sewer	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Sewer Extension	\$115,087	\$115,087	-	-	-
WX21081025	Water	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Extension	\$115,088	\$115,088	-	-	-
WX21083080	Water	PUADD	Graves	Graves	Graves County Water District	WATER STORAGE TANK REHABILITATION	\$600,000	\$600,000	-	-	-
WX21083063	Water	PUADD	Graves	Graves	Mayfield Electric & Water Systems	Mayfield Electric and Water Systems Clearwell Project	\$794,478	\$394,478	-	-	\$400,000
WX21083015	Water	PUADD	Graves	Graves	Symsonia Water District	Symsonia Extension KY 131	\$134,000	\$134,000	-	-	-
SX21083068	Sewer	PUADD	Graves	Graves	Wingo, City of	City of Wingo - Wastewater Lagoon Rehab and I/I Removal	\$240,155	\$240,155	-	-	-
WX21085035	Water	LTADD	Grayson	Grayson	Caneyville, City of	Caneyville Water System Rehabilitation	\$63,642	\$63,642	-	-	-
SX21085014	Sewer	LTADD	Grayson	Grayson	Clarkson, City of	Clarkson Sewer Lift Station Repair	\$25,000	\$25,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21085044	Water	LTADD	Grayson	Grayson	Edmonson County Water District	Edmonson Co. WD Grayson Improvements	\$301,120	\$166,112	-	-	\$135,008
WX21085043	Water	LTADD	Grayson	Grayson	Grayson County Water District	GCWD Caneyville System Improvements	\$500,275	\$409,305	-	-	\$90,970
WX21085030	Water	LTADD	Grayson	Grayson	Leitchfield, City of	Leitchfield Water AMR Upgrade Project	\$306,500	\$306,500	-	-	-
WX21087026	Water	LCADD	Green	Green	Green-Taylor Water District	Summersville Booster Pump Station Rehabilitation	\$285,000	\$285,000	-	-	-
WX21087027	Water	LCADD	Green	Green	Green-Taylor Water District	Pikeview Water Storage Tank Rehabilitation	\$149,102	\$116,820	-	-	\$32,282
WX21087028	Water	LCADD	Green	Adair Green Larue Metcalfe Taylor	Green-Taylor Water District	2022 Scattered Water Line Extensions	\$1,658,940	-	\$1,658,940	-	-
WX21089093	Water	FIVCO	Greenup	Greenup	Flatwoods, City of	City of Flatwoods Water Tank Rehab Project	\$130,000	\$130,000	-	-	-
WX21089081	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup: Phase 9 Waterline Extensions and System Improvements	\$1,525,000	-	\$1,525,000	-	-
WX21089105	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup Rt. 1 Line Upgrade	\$130,000	\$130,000	-	-	-
WX21089109	Water	FIVCO	Greenup	Greenup	Raceland, City of	Radio Read Meters	\$128,000	\$128,000	-	-	-
WX21089108	Water	FIVCO	Greenup	Greenup	Russell, City of	Russell Raw Water Intake Emergency Replacement	\$812,000	\$612,000	-	-	\$200,000
WX21089107	Water	FIVCO	Greenup	Greenup	South Shore, City of	Main Street Water Line Reconstruction	\$173,401	\$164,731	-	-	\$8,670
WX21089005	Water	FIVCO	Greenup	Greenup	Worthington, City of	Worthington: Clean out Wells to Increase Output	\$62,140	\$62,140	-	-	-
SX21089127	Sewer	FIVCO	Greenup	Greenup	Wurtland, City of	City of Wurtland Liftstation Rehab	\$62,140	\$62,140	-	-	-
WX21091075	Water	GRADD	Hancock	Hancock	Lewisport, City of	Lewisport/EDCWA Emergency Interconnect	\$37,325	\$37,325	-	-	-
WX21091101	Water	GRADD	Hancock	Hancock	Lewisport, City of	County Booster Station Improvement	\$283,000	\$283,000	-	-	-
SX21093035	Sewer	LTADD	Hardin	Hardin	Elizabethtown, City of	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	\$756,400	\$756,400	-	-	-
SX21093020	Sewer	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Radcliff WWTP Improvements	\$225,500	\$205,000	-	-	\$20,500
SX21093045	Sewer	LTADD	Hardin	Hardin	Hardin County Water District #1	Beverly's MHP Lift Station Elimination	\$553,202	\$48,000	-	-	\$505,202
WX21093043	Water	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Waterline Replacements & Extensions	\$1,097,111	\$1,000,000	-	-	\$97,111
WX21093052	Water	LTADD	Hardin	Grayson Hardin	Hardin County Water District #2	HCWD#2 Mulberry Tank	\$1,762,000	\$1,762,000	-	-	-
SX21093036	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove WWTP Improvements III	\$117,900	\$117,900	-	-	-
SX21093037	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Sewer Improvements	\$39,607	\$39,607	-	-	-
WX21093059	Water	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Main Street- Water Line Improvements	\$146,141	\$146,141	-	-	-
WX21095011	Water	CVADD	Harlan	Harlan	Black Mountain Utility District	Wallins Rehabilitation Project	\$820,000	\$820,000	-	-	-
WX21095004	Water	CVADD	Harlan	Harlan	Cawood Water District	US 421 - KY 3001 Waterline Replacement	\$135,244	\$135,244	-	-	-
SX21097014	Sewer	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Country Club Area Pump Station Replacement	\$62,000	\$62,000	-	-	-
WX21097028	Water	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Industrial Park Water Tank and WTP Upgrade	\$269,287	\$269,287	-	-	-
SX21097016	Sewer	BGADD	Harrison	Harrison	Harrison County Sanitation District	HCS D - Phase 2 Sewer Project	\$167,787	\$167,787	-	-	-
WX21097029	Water	BGADD	Harrison	Bourbon Harrison	Harrison County Water Association Inc	US 27 & KY 353 Water Main Replacement and Extension Project	\$194,534	\$194,534	-	-	-
WX21099046	Water	BRADD	Hart	Hart	Edmonson County Water District	ECWD - Hart County Service Improvements	\$237,000	\$202,773	-	-	\$34,227
WX21099041	Water	BRADD	Hart	Hart	Green River Valley Water District	Hart County Water Line Project (GRVWD)	\$173,307	\$173,307	-	-	-
WX21099045	Water	BRADD	Hart	Hart	Green River Valley Water District	Shady Lane and Caldwell Road Water Line Extension	\$23,000	\$23,000	-	-	-
WX21099055	Water	BRADD	Hart	Hart	Green River Valley Water District	GRVWD- Munfordville Pump Station Replacement	\$300,000	\$300,000	-	-	-
SX21101043	Sewer	GRADD	Henderson	Henderson	Corydon, City of	Corydon Pump Station Rehab	\$100,000	\$100,000	-	-	-
WX21101127	Water	GRADD	Henderson	Henderson	Henderson County Water District	Spottsville Bridge Crossing Project	\$200,000	\$200,000	-	-	-
WX21101138	Water	GRADD	Henderson	Henderson	Henderson Water Utility	Sand Lane Booster Station & Mains	\$1,360,384	\$1,360,384	-	-	-
SX21103014	Sewer	KIPDA	Henry	Henry	Campbellsburg, City of	I-71 Exit 34 Sewer Extension	\$602,915	\$539,014	-	-	\$63,901
WX21103060	Water	KIPDA	Henry	Trimble	Henry County Water District #2	Filter #1 Rehabilitation	\$33,230	\$33,230	-	-	-
WX21103061	Water	KIPDA	Henry	Henry	New Castle, City of	New Castle Water Meter Replacement Project - Phase I	\$20,000	\$20,000	-	-	-
WX21105010	Water	PUADD	Hickman	Hickman	Columbus, City of	Columbus Water Works - Water System Maintenance	\$160,860	\$160,860	-	-	-
SX21107025	Sewer	PEADD	Hopkins	Hopkins	Dawson Springs City Water and Sewer	Sanitary Sewer System Rehabilitation and WWTP Improvements	\$200,000	\$200,000	-	-	-
WX21107066	Water	PEADD	Hopkins	Hopkins	Earlington, City of	Earlington - South Atkinson Avenue Waterline Replacement Project	\$110,000	\$110,000	-	-	-
WX21107055	Water	PEADD	Hopkins	Hopkins	Hanson, City of	Hanson - Line Upgrades & Valve Installation Project	\$110,000	\$110,000	-	-	-
WX21107070	Water	PEADD	Hopkins	Hopkins	Madisonville Municipal Utilities	Madisonville - Bartlett Ave Water Line Replacement Project	\$380,000	\$380,000	-	-	-
SX21107028	Sewer	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap - Lift Station and Sewer Pump Improvements	\$110,000	\$110,000	-	-	-
WX21107050	Water	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap Water System Improvement Project	\$109,020	-	\$109,020	-	-
WX21107054	Water	PEADD	Hopkins	Hopkins	Nebo Water District	Nebo - Pump Station Replacement, SCADA and AMR Project	\$160,000	\$160,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unsewered Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21107069	Water	PEADD	Hopkins	Hopkins	North Hopkins Water District	North Hopkins - Water Tank Painting Project	\$150,000	\$150,000	-	-	-
WX21107059	Water	PEADD	Hopkins	Hopkins	Nortonville, City of	Nortonville Waterline Replacement Project	\$150,000	\$150,000	-	-	-
WX21107062	Water	PEADD	Hopkins	Hopkins	South Hopkins Water District	SHWD - CWP Water System Improvements	\$161,140	\$161,140	-	-	-
SX21107037	Sewer	PEADD	Hopkins	Hopkins	White Plains, City of	White Plains - Sewer Manhole Rehabilitation Project	\$110,000	\$110,000	-	-	-
WX21109010	Water	CVADD	Jackson	Jackson	Jackson County Water Association Inc	JCWA - Water Treatment Plant Improvements	\$330,000	\$330,000	-	-	-
WX21109012	Water	CVADD	Jackson	Jackson	McKee, City of	2022 JCWA-City of McKee Interconnections	\$159,521	\$159,521	-	-	-
SX21111024	Sewer	KIPDA	Jefferson	Jefferson	Louisville and Jefferson County MSD	Paddy's Run Flood Pumping Station - Capacity Improvements	\$14,568,371	\$7,039,997	-	\$5,000,000	\$2,528,374
WX21111192	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	Oak Street 48-inch Rehabilitation	\$5,625,796	\$5,114,360	-	-	\$511,436
WX21111193	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	W. Muhammad Ali Blvd. Area MRRP	\$1,925,637	\$1,925,637	-	-	-
WX21113033	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	Ashgrove-Catnip Hill-Office Building Upgrade	\$51,715	\$51,715	-	-	-
WX21113035	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Vincewood and Carolyn Lane Water Line Upgrades	\$79,000	\$79,000	-	-	-
WX21113050	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Mead Court Water Line Upgrade	\$243,785	\$243,785	-	-	-
WX21113052	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	Jessamine County Water District No. 1 - SCADA Upgrade	\$40,000	\$40,000	-	-	-
WX21113049	Water	BGADD	Jessamine	Jessamine	Jessamine-South Elkhorn Water District	JSEWD - Parks Lane Tank Painting	\$414,500	\$414,500	-	-	-
SX21113029	Sewer	BGADD	Jessamine	Jessamine	Nicholasville, City of	Nicholasville SSES and Sewer Rehabilitation Phase I	\$858,000	\$858,000	-	-	-
SX21113026	Sewer	BGADD	Jessamine	Jessamine	Wilmore, City of	Wilmore Wastewater Collection System Rehabilitation - Phase 2	\$300,430	\$300,430	-	-	-
WX21115015	Water	BSADD	Johnson	Johnson	Paintsville Utilities Commission	Miscellaneous Water Line Extensions - Phase 3	\$944,845	-	-	-	\$944,845
WX21115019	Water	BSADD	Johnson	Johnson	Paintsville Utilities Commission	Sugar Grove BPS & Water Supply Line Replacement	\$1,676,506	\$814,877	-	-	\$861,629
WX21117210	Water	NKADD	Kenton	Campbell Kenton	Northern Kentucky Water District	Treatment Plant and Fort Thomas Treatment Plant Basin Improvements	\$1,100,000	\$1,000,000	-	-	\$100,000
WX21117303	Water	NKADD	Kenton	Kenton Pendleton	Northern Kentucky Water District	NKWD - Kenton County Unsewered Water Project 2013 (Subdistrict 0)	\$1,100,000	-	\$1,000,000	-	\$100,000
SX21117007	Sewer	NKADD	Kenton	Kenton	Sanitation District #1 of Northern Kentucky	Lakeview EQ	\$7,187,124	\$5,133,176	-	-	\$2,053,948
WX21119030	Water	KRADD	Knott	Knott	Hindman, City of	Dry Fork Waterline Extension	\$125,311	\$125,311	-	-	-
WX21119026	Water	KRADD	Knott	Knott	Knott County Water & Sewer District	Waterline Extensions (Last Mile) and WTP Improvement Project	\$418,455	\$418,455	-	-	-
WX21121015	Water	CVADD	Knox	Knox	Knox County Fiscal Court	Knox County Water Line Extensions - Unsewered Areas	\$1,797,500	-	\$1,797,500	-	-
WX21121532	Water	CVADD	Knox	Knox	Knox County Fiscal Court	Knox County - Water Projects	\$151,000	-	\$151,000	-	-
WX21121012	Water	CVADD	Knox	Knox	Knox County Utility Commission	Barbourville Connection - KY 225	\$1,143,833	\$1,143,833	-	-	-
WX21123020	Water	LTADD	Larue	Larue	Hodgenville, City of	Hodgenville Smith Plaza Tower Improvements	\$243,251	\$243,251	-	-	-
WX21123022	Water	LTADD	Larue	Larue	Larue County Water District #1	LCWD- White City Tank Renovation	\$285,531	\$285,531	-	-	-
SX21125015	Sewer	CVADD	Laurel	Laurel	Corbin City Utilities Commission	WWTP Oxidation Ditches Aerators Replacement Project	\$110,988	\$110,988	-	-	-
WX21125028	Water	CVADD	Laurel	Laurel	East Laurel Water District	Old Salem Rd./McWhorter Rd. System Improvements	\$448,640	\$448,640	-	-	-
WX21125026	Water	CVADD	Laurel	Laurel	Laurel County Water District #2	Aisin Water Storage Tank Rehabilitation	\$498,335	\$453,032	-	-	\$45,303
SX21125010	Sewer	CVADD	Laurel	Laurel	London Utility Commission	Rowland Industrial Park/192 Sewer Extension Project Phase I	\$339,313	\$339,313	-	-	-
WX21125549	Water	CVADD	Laurel	Laurel	West Laurel Water Association Inc	West Laurel Water Association - Hwy 552 Project	\$452,996	\$452,996	-	-	-
WX21125034	Water	CVADD	Laurel	Laurel	Wood Creek Water District	20" Transmission Main Relocate-System Improvements #8	\$428,452	\$428,452	-	-	-
WX21127027	Water	FIVCO	Lawrence	Lawrence	Big Sandy Water District	Lawrence County Water Line Extensions	\$867,000	-	\$867,000	-	-
WX21127028	Water	FIVCO	Lawrence	Boyd Lawrence	Lawrence County Fiscal Court	Blaine Waterline Extension	\$40,000	\$40,000	-	-	-
SX21127033	Sewer	FIVCO	Lawrence	Lawrence	Louisa, City of	New STP Planning & Design	\$402,533	\$402,533	-	-	-
WX21129008	Water	KRADD	Lee	Lee	Beattyville, City of	Beattyville Water Treatment Plant Improvements	\$299,071	\$271,883	-	-	\$27,188
SX21131005	Sewer	KRADD	Leslie	Leslie	Hyden, City of	Hyden Wastewater Rehabilitation	\$181,371	\$181,371	-	-	-
WX21131013	Water	KRADD	Leslie	Leslie	Hyden-Leslie County Water District	Leslie Waterline Replacement Phase I	\$181,372	\$181,372	-	-	-
SX21133015	Sewer	KRADD	Letcher	Letcher	Fleming-Neon, City of	Fleming-Neon Sewer Rehabilitation Project	\$15,831	\$15,831	-	-	-
SX21133024	Sewer	KRADD	Letcher	Letcher	Jenkins, City of	Sewer I&I	\$79,155	\$79,155	-	-	-
WX21133054	Water	KRADD	Letcher	Letcher	Letcher County Water & Sewer District	Regional Interconnect & Distribution Lines Cumberland River Ph4	\$696,570	\$696,570	-	-	-
SX21135021	Sewer	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-0-Heights Water District	Garrison Regional Wastewater System Improvements	\$75,000	\$75,000	-	-	-
WX21135024	Water	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-0-Heights Water District	Garrison Water Plant and Distribution Improvements	\$70,000	\$70,000	-	-	-
SX21135011	Sewer	BTADD	Lewis	Lewis	Lewis County Sanitation District #1	Pump Station Repairs/Grinder Pumps	\$96,938	\$96,938	-	-	-
WX21089131	Water	BTADD	Lewis	Greenup Lewis	South Shore, City of	South Shore Scaffold-Firebrick Water Extension Project	\$2,461,000	-	\$1,029,080	-	\$1,431,920

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21135023	Water	BTADD	Lewis	Lewis	Vanceburg, City of	Scotts Branch Road Water Line Replacement and SCADA System upgra	\$135,960	\$123,600	-	-	\$12,360
WX21135022	Water	BTADD	Lewis	Lewis	Western Lewis-Rectorville Water & Gas District	Service Replacement Project	\$122,000	\$122,000	-	-	-
SX21137018	Sewer	BGADD	Lincoln	Lincoln	Crab Orchard, City of	Phase 1 Stormwater Improvements	\$301,588	\$301,588	-	-	-
WX21137055	Water	BGADD	Lincoln	Lincoln	Hustonsville, City of	Hustonsville Phase 2 Water System Improvements	\$300,000	\$300,000	-	-	-
WX21137056	Water	BGADD	Lincoln	Lincoln	Stanford Water Commission	Stanford - Hicks Lane & Patrick Road Water Line Improvements	\$300,000	\$300,000	-	-	-
WX21139045	Water	PEADD	Livingston	Livingston	Crittenden-Livingston County Water District	Crittenden-Livingston Water District Leak Detection/Line Repair	\$859,952	-	-	-	\$859,952
WX21139037	Water	PEADD	Livingston	Livingston	Grand Rivers, City of	Grand Rivers - East Side Water Distribution Improvements Phase II	\$150,329	\$150,329	-	-	-
SX21139022	Sewer	PEADD	Livingston	Livingston	Smithland, City of	Smithland CW WWTTP Improvements	\$187,330	\$187,330	-	-	-
SX21141056	Sewer	BRADD	Logan	Logan	Adairville, City of	Adairville Wastewater Treatment Plant Modifications and Improvements	\$103,480	\$103,480	-	-	-
WX21141067	Water	BRADD	Logan	Logan	Auburn, City of	Water System Upgrade - Wilson Avenue Area	\$111,040	\$111,040	-	-	-
WX21141072	Water	BRADD	Logan	Logan	East Logan Water District	System-Wide Waterline Extensions/Additions	\$800,000	-	\$625,000	-	\$175,000
WX21141082	Water	BRADD	Logan	Logan	East Logan Water District	Ky Hwy 79 Master Meter Area - Meter Service Replacement Project	\$177,328	\$144,375	-	-	\$32,953
WX21219044	Water	BRADD	Logan	Logan	Logan-Todd Regional Water Commission	LTRWC - Replace North Russellville Corroded Pipe	\$305,659	\$261,040	-	-	\$44,619
WX21141074	Water	BRADD	Logan	Logan	Russellville, City of	2021 System Upgrade and Sidewalk Project	\$140,659	\$111,040	-	-	\$29,619
WX21141085	Water	BRADD	Logan	Logan	South Logan Water Association Inc	Schochoh Water Tank Painting & Rehab	\$120,000	\$120,000	-	-	-
WX21141080	Water	BRADD	Logan	Logan	Todd County Water District	Water Meter Enhancement - Cellular Endpoints	\$144,374	\$144,374	-	-	-
SX21143011	Sewer	PEADD	Lyon	Lyon	Eddyville, City of	Wastewater SSES and Rehabilitation - South of Fairview Ave	\$100,507	\$100,507	-	-	-
SX21143022	Sewer	PEADD	Lyon	Lyon	Kuttawa, City of	Sludge Lagoon Improvements	\$100,507	\$100,507	-	-	-
WX21143024	Water	PEADD	Lyon	Lyon	Lyon County Water District	LCWD - Lamasco Pump Station Rehabilitation and Jack Thomason Tank Riser	\$25,000	\$25,000	-	-	-
WX21143025	Water	PEADD	Lyon	Lyon	Lyon County Water District	LCWD - CWP Equipment Purchase	\$75,507	\$75,507	-	-	-
SX21145040	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Manhole Rehabilitation	\$119,272	\$119,272	-	-	-
SX21145041	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Sanitary Main Rehabilitation	\$1,082,000	\$1,082,000	-	-	-
WX21145090	Water	PUADD	McCracken	McCracken	Paducah Water Works	Midtown Area Water Main Replacement	\$1,201,272	\$1,201,272	-	-	-
WX21147037	Water	LCADD	McCreary	McCreary	McCreary County Water District	McCreary County Water District Maintenance Facility	\$632,826	\$632,826	-	-	-
WX21149068	Water	GRADD	McLean	McLean	Calhoun, City of	Calhoun Water Tank Repair Project	\$100,000	\$100,000	-	-	-
WX21149043	Water	GRADD	McLean	McLean	Livermore, City of	Livermore Meter Replacement Project	\$100,000	\$100,000	-	-	-
WX21149071	Water	GRADD	McLean	McLean	McLean County Fiscal Court	Beech Grove Meter Replacement	\$20,000	\$20,000	-	-	-
WX21149070	Water	GRADD	McLean	McLean	McLean County Regional Water Commission	MCRWC Rumsey PRV	\$20,000	\$20,000	-	-	-
SX21149038	Sewer	GRADD	McLean	McLean	Sacramento, City of	Sacramento Gravity Sewer Project	\$1,226,550	-	-	-	\$1,226,550
WX21149004	Water	GRADD	McLean	McLean	Sacramento, City of	Sacramento Tank Repainting	\$98,137	\$98,137	-	-	-
SX21151059	Sewer	BGADD	Madison	Madison	Berea, City of	Berea -Brushy Fork Sanitary Sewer Rehabilitation Project	\$588,571	\$588,571	-	-	-
WX21151020	Water	BGADD	Madison	Madison	Kirksville Water Association Inc	Kirksville Water Association - Caleast Road Water Line Upgrade	\$75,642	\$75,642	-	-	-
WX21151077	Water	BGADD	Madison	Madison	Kirksville Water Association Inc	Kirksville Road Water Line Replacement	\$30,429	\$30,429	-	-	-
WX21151064	Water	BGADD	Madison	Madison	Madison County Utilities District	Madison Co. Utilities District - College Hill Water Project	\$608,105	\$608,105	-	-	-
SX21151058	Sewer	BGADD	Madison	Madison	Northern Madison County Sanitation District	AppHarvest Sewer Connection Project	\$500,000	\$500,000	-	-	-
SX21151060	Sewer	BGADD	Madison	Madison	Richmond, City of	Richmond Irvine Road Outfall Sewer	\$1,677,819	\$1,327,903	-	-	\$349,916
WX21151068	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - AMR Water Meters	\$34,675	\$34,675	-	-	-
WX21151069	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - Bobtown Tank Rehabilitation	\$230,000	\$230,000	-	-	-
WX21151070	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - New SCADA System	\$19,720	\$19,720	-	-	-
WX21153029	Water	BSADD	Magoffin	Magoffin	Magoffin County Water District	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	\$413,476	\$311,625	-	-	\$101,851
WX21153039	Water	BSADD	Magoffin	Magoffin	Salyersville Water Works	SCADA and Misc Upgrades	\$135,000	\$135,000	-	-	-
WX21155047	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Fagan Branch Flow Metering	\$195,734	\$83,524	-	-	\$112,210
WX21155048	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Actuator and Valve Replacement	\$802,163	\$247,029	-	-	\$555,134
WX21155050	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Turbidity Unit	\$16,012	\$7,078	-	-	\$8,934
WX21155062	Water	LTADD	Marion	Marion	Marion County Water District	Lebanon Bypass Water System Improvements - Phase I	\$466,681	\$370,190	-	-	\$96,491
SX21157042	Sewer	PUADD	Marshall	Marshall	Benton, City of	LIFT STATION REHABILITATION Part 1	\$676,277	\$571,090	-	-	\$105,187
WX21157045	Water	PUADD	Marshall	Marshall	Calvert City, City of	City of Calvert City-P.B. Cloud Road Extension	\$1,107,501	-	\$1,107,501	-	-
SX21157034	Sewer	PUADD	Marshall	Marshall	Hardin, City of	Hardin - Wastewater Rehabilitation Phase III	\$667,246	\$571,090	-	-	\$96,156
WX21159014	Water	BSADD	Martin	Martin	Martin County Water District	Water System Controls and Raw Water Modifications Phase II	\$332,832	\$332,832	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21159028	Water	BSADD	Martin	Martin	Martin County Water District	Water System Improvements Telemetry Project	\$78,316	\$78,316	-	-	-
SX21161028	Sewer	BTADD	Mason	Mason	Maysville, City of	Wall Street Combined Sewer Elimination	\$168,000	\$168,000	-	-	-
WX21161047	Water	BTADD	Mason	Mason	Western Lewis-Rectorville Water & Gas District	WLWWD Office Tank - Planning & Design	\$150,000	\$150,000	-	-	-
SX21161037	Sewer	BTADD	Mason	Mason	Western Mason Sanitation District	WMSD Grinder Pump Replacement Project	\$160,000	\$160,000	-	-	-
WX21161046	Water	BTADD	Mason	Mason	Western Mason Water District	Tank Rehab & Generator Project	\$187,730	\$148,914	-	-	\$38,816
WX21163025	Water	LTADD	Meade	Meade	Brandenburg, City of	Old Ekron Road Waterline Improvements	\$350,000	\$350,000	-	-	-
WX21163026	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	\$611,731	\$462,780	-	-	\$148,951
WX21163027	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	\$94,886	\$58,080	-	-	\$36,806
WX21163036	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Chester Lane Extension	\$38,308	\$28,477	-	-	\$9,831
SX21163010	Sewer	LTADD	Meade	Meade	Muldraugh, City of	Sunset Street Lift Station Backup Generator	\$178,200	\$150,000	-	-	\$28,200
WX21165028	Water	GWADD	Menifee	Menifee	Cave Run Water Commission	CRWC Master Meter Change Out Project	\$39,000	\$39,000	-	-	-
WX21165029	Water	GWADD	Menifee	Menifee	Frenchburg, City of	Big Woods Tank Rehab and Line Upgrade Project	\$352,733	\$91,150	-	-	\$261,583
SX21165022	Sewer	GWADD	Menifee	Menifee	Menifee County Fiscal Court	Menifee Co Sanitation District Means Area System Rehab	\$205,799	\$108,165	-	-	\$97,634
WX21167035	Water	BGADD	Mercer	Mercer	Burgin, City of	Burgin - Water system Improvements Project	\$226,029	\$167,607	-	-	\$58,422
SX21167026	Sewer	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg - Pump Station & Forcemain for Hburg Bypass	\$692,805	\$103,805	-	-	\$589,000
WX21167034	Water	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg Water Main and Water Hydrant Replacements	\$111,360	\$111,360	-	-	-
WX21167017	Water	BGADD	Mercer	Boyle Mercer	Lake Village Water Association Inc	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	\$182,525	\$147,525	-	-	\$35,000
WX21167031	Water	BGADD	Mercer	Mercer	North Mercer Water District	North Mercer WD - 2019 Water System Improvements	\$178,142	\$102,608	-	-	\$75,534
WX21169043	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Gordon Branch Road Water Line Extension	\$465,610	\$14,360	\$451,250	-	-
WX21169046	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Chris Harper Road Water Line Extension	\$155,640	\$108,929	\$46,711	-	\$9,831
WX21169044	Water	BRADD	Metcalfe	Metcalfe	Green River Valley Water District	Node Road Water Line Extension and Pump Station	\$123,289	\$123,289	-	-	-
WX21169045	Water	BRADD	Metcalfe	Metcalfe	Green-Taylor Water District	Rockland Mills Rd Water Line Extension	\$248,560	\$123,290	\$125,270	-	-
WX21171037	Water	BRADD	Monroe	Monroe	Fountain Run Water District #1	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	\$123,000	\$123,000	-	-	-
WX21171052	Water	BRADD	Monroe	Monroe	Monroe County Water District	MCWD - Tanks Rehab Project	\$268,132	\$268,132	-	-	-
WX21173048	Water	GWADD	Montgomery	Montgomery	Jeffersonville, City of	City of Jeffersonville Highway 1050 Line Replacement Project	\$482,345	\$129,262	-	-	\$353,083
WX21173106	Water	GWADD	Montgomery	Montgomery	Judy Water Association Inc	Judy Water Association Meter Change-Out Project	\$129,261	\$129,261	-	-	-
WX21173137	Water	GWADD	Montgomery	Montgomery	Levee Road Water Association Inc	LRWA Acoustic Leak Detection and Meter Project	\$142,188	\$129,262	-	-	\$12,926
SX21173085	Sewer	GWADD	Montgomery	Montgomery	Montgomery County Sanitation District #2	Sewer Collection System Rehabilitation and WWTP Upgrades	\$1,369,262	\$129,262	-	-	\$1,240,000
WX21173182	Water	GWADD	Montgomery	Montgomery	Montgomery County Water District #1	Water Source Feasibility Study	\$12,411	\$12,411	-	-	-
WX21173192	Water	GWADD	Montgomery	Montgomery	Montgomery County Water District #1	Line Replacement and Equipment Project	\$130,000	\$116,851	-	-	\$13,149
WX21173180	Water	GWADD	Montgomery	Montgomery	Mount Sterling Water and Sewer	MSWS Greenbriar Dam Rehabilitation Project	\$355,154	\$258,524	-	-	\$96,630
WX21173074	Water	GWADD	Montgomery	Montgomery	Reid Village Water District	Devonne Pump Station Pump Replacement and Meter Replacement Project	\$142,224	\$129,262	-	-	\$12,962
WX21175053	Water	GWADD	Morgan	Magoffin Morgan	Morgan County Water District	County Wide Water Line Extensions	\$3,286,800	-	\$2,988,000	-	\$298,800
SX21175010	Sewer	GWADD	Morgan	Morgan	West Liberty, City of	I&I Reduction and Sewer Line Replacement Project	\$1,495,583	\$55,941	-	-	\$1,439,642
WX21175009	Water	GWADD	Morgan	Morgan	West Liberty, City of	Water Quality Improvements Project	\$432,846	\$432,846	-	-	-
SX21177036	Sewer	PEADD	Muhlenberg	Muhlenberg	Central City Municipal Water & Sewer System	Central City - Bremen Gravity Sewer System	\$1,300,000	-	-	-	\$1,300,000
WX21177039	Water	PEADD	Muhlenberg	Muhlenberg	Central City Municipal Water & Sewer System	Water System Improvements Project	\$187,437	\$187,437	-	-	-
WX21177042	Water	PEADD	Muhlenberg	Muhlenberg	Drakesboro, City of	Drakesboro - Water System Improvements	\$187,438	\$187,438	-	-	-
WX21177056	Water	PEADD	Muhlenberg	Muhlenberg	Greenville Utilities Commission	Greenville - Country Club Water Line Replacement Project	\$187,437	\$187,437	-	-	-
WX21177023	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #1	Muhlenberg County Water District #1 - Hwy 176 Water Main Replacement Project	\$16,420	\$16,420	-	-	-
WX21177049	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #1	Muhlenberg Water District #1 - Lake Malone Tank Rehabilitation	\$171,018	\$171,018	-	-	-
WX21177048	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #3	Muhlenberg #3 - Water Tank Improvements Project	\$187,437	\$187,437	-	-	-
SX21177028	Sewer	PEADD	Muhlenberg	Muhlenberg	Powderly, City of	Powderly - Lift Station Rehabilitation Project	\$187,438	\$187,438	-	-	-
WX21179036	Water	LTADD	Nelson	Bullitt Nelson	North Nelson Water District	Nelson County Water Supply Project	\$1,697,955	\$1,697,955	-	-	-
WX21181004	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	City of Carlisle Raw Water Intake Improvements	\$93,435	\$93,435	-	-	-
WX21181006	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	Phase 2 - Drinking Water System Improvements	\$93,435	-	-	-	-
WX21181012	Water	BGADD	Nicholas	Nicholas	Nicholas County Water District	NCWD - Phase XII Water System Improvements	\$575,284	\$80,092	-	-	\$495,192
SX21183023	Sewer	GRADD	Ohio	Ohio	Beaver Dam, City of	Beaver Dam - Cagle's Lift Station Rehab	\$175,763	\$175,763	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unreserved Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21183051	Water	GRADD	Ohio	Ohio	Centertown, City of	Centertown Meter Replacement Project	\$193,339	\$175,763	-	-	\$17,576
WX21183047	Water	GRADD	Ohio	Ohio	Fordsville, City of	Fordsville Water Tank Rehab Project	\$178,152	\$178,152	-	-	-
WX21183065	Water	GRADD	Ohio	Ohio	Hartford, City of	City of Hartford Little Tank Repair & Rehab	\$175,763	\$175,763	-	-	-
WX21183053	Water	GRADD	Ohio	Ohio	Ohio County Water District	OCWD Meter Replacement	\$175,764	\$175,764	-	-	-
WX21183079	Water	GRADD	Ohio	Ohio	Ohio County Water District	Ohio County Water District Unreserved Population Waterline Project	\$750,000	-	\$750,000	-	-
SX21185056	Sewer	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange North Interceptor	\$218,586	\$218,586	-	-	-
WX21185056	Water	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange/Oldham County Water Interconnections	\$262,990	\$262,990	-	-	-
SX21185053	Sewer	KIPDA	Oldham	Oldham	Louisville and Jefferson County MSD	Ash Avenue Interceptor	\$922,856	\$590,991	-	-	\$331,865
WX21185017	Water	KIPDA	Oldham	Oldham	Louisville Water Company	Highway 1694 8" Water Main Extension	\$756,096	\$756,096	-	-	-
WX21185053	Water	KIPDA	Oldham	Oldham	Oldham County Water District	Highway 1694 (Penny Lane) Waterline Extension Project	\$294,384	-	\$294,384	-	-
WX21185063	Water	KIPDA	Oldham	Oldham	Oldham County Water District	U.S. 42 West Improvements Project - Phase I	\$624,600	\$624,600	-	-	-
WX21187005	Water	NKADD	Owen	Owen	Owen County Fiscal Court	Point of Rock Main Extension	\$400,351	\$400,351	-	-	-
WX21189020	Water	KRADD	Owsley	Owsley	Booneville, City of	Booneville WTP Backwash Ponds	\$162,145	\$162,145	-	-	-
WX21191008	Water	NKADD	Pendleton	Pendleton	Butler, City of	Tank Rehabilitation	\$133,958	\$133,958	-	-	-
SX21191016	Sewer	NKADD	Pendleton	Pendleton	East Pendleton Water District	East Pendleton Water District - Oak Haven PTP Rehab	\$199,380	\$133,958	-	-	\$65,422
WX21191012	Water	NKADD	Pendleton	Pendleton	East Pendleton Water District	Wagners Ferry and Marquette Extension	\$915,000	-	\$915,000	-	-
SX21191013	Sewer	NKADD	Pendleton	Pendleton	Falmouth, City of	South Falmouth New Hope Pump Station Project	\$133,958	\$133,958	-	-	-
WX21191009	Water	NKADD	Pendleton	Pendleton	Pendleton County Water District	Pendleton County KY-3149	\$133,959	\$133,959	-	-	-
WX21193072	Water	KRADD	Perry	Perry	Hazard, City of	Napier Ridge Waterline Improvements	\$141,768	\$141,768	-	-	-
SX21193032	Sewer	KRADD	Perry	Perry	Perry County Fiscal Court	Combs Branch Lift Station Rehab Project	\$120,000	\$120,000	-	-	-
SX21193033	Sewer	KRADD	Perry	Perry	Perry County Fiscal Court	Sky View Estates Sewer Extension Project	\$3,798,257	-	-	-	\$3,798,257
WX21193061	Water	KRADD	Perry	Perry	Perry County Fiscal Court	Sky View Estates Waterline Extension Project	\$2,034,606	-	-	-	\$2,034,606
WX21193071	Water	KRADD	Perry	Perry	Perry County Fiscal Court	Vicco/Perry County Waterline Project	\$402,100	\$402,100	-	-	-
SX21193035	Sewer	KRADD	Perry	Perry	Perry County Sanitation District	PCSD#1 Sewer Lift Station Rehab Project	\$12,121	\$12,121	-	-	-
SX21193036	Sewer	KRADD	Perry	Perry	Perry County Sanitation District	PCSD#1 Cox-Napier Lift Station Rehab	\$270,000	\$270,000	-	-	-
WX21195049	Water	BSADD	Pike	Pike	Elkhorn City, City of	Elkhorn City Aging Main Replacement	\$57,403	\$57,403	-	-	-
WX21195044	Water	BSADD	Pike	Pike	Mountain Water District	Brushy Creek-Sycamore Water Line Extension Project	\$2,325,500	\$1,616,674	\$708,826	-	-
WX21195037	Water	BSADD	Pike	Pike	Pikeville, City of	Pikeville Water Plant Filter Subsurface Wash System Improvements	\$451,480	\$451,480	-	-	-
SX21197004	Sewer	BGADD	Powell	Powell	Clay City, City of	Clay City - Phase II Sewer System Rehab	\$181,053	\$181,053	-	-	-
WX21197019	Water	BGADD	Powell	Powell	Powell's Valley Water District	PVWD - Ballard Branch Pump Station Relocation	\$150,392	\$150,392	-	-	-
WX21197020	Water	BGADD	Powell	Powell	Stanton, City of	Stanton - Water Improvements Project	\$122,452	\$122,452	-	-	-
WX21199048	Water	LCADD	Pulaski	Pulaski	Burnside, City of	Burnside Water Storage Tank	\$1,070,184	\$786,000	-	-	\$284,184
WX21199145	Water	LCADD	Pulaski	Pulaski	Science Hill, City of	Stanford Street Booster Pump Station	\$569,430	\$458,000	-	-	\$111,430
WX21199147	Water	LCADD	Pulaski	Pulaski	Somerset, City of	Water Treatment Plant Membrane Filtration Replacement	\$971,211	\$571,211	-	-	\$400,000
WX21199134	Water	LCADD	Pulaski	Pulaski	South Eastern Water Association Inc	Dixie Bend Tank Replacement	\$285,606	\$285,606	-	-	-
WX21199138	Water	LCADD	Pulaski	Pulaski	Western Pulaski County Water District	Faubush/Nancy Area Water Transmission Main	\$393,175	\$285,605	-	-	\$107,570
SX21201006	Sewer	BTADD	Robertson	Robertson	Mount Olivet, City of	Aeration System Upgrade/Grinder Pump Replacement Project	\$52,000	\$52,000	-	-	-
WX21201017	Water	BTADD	Robertson	Robertson	Mount Olivet, City of	Telemetry/SCADA Project	\$25,421	\$25,421	-	-	-
WX21203011	Water	CVADD	Rockcastle	Rockcastle	Brodhead, City of	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	\$204,380	\$204,380	-	-	-
SX21203191	Sewer	CVADD	Rockcastle	Rockcastle	Mount Vernon, City of	City of Mount Vernon -WWTP and Pump Station off Richmond Street	\$204,380	\$204,380	-	-	-
WX21203010	Water	CVADD	Rockcastle	Rockcastle	Western Rockcastle Water Association Inc	Radio Read Meter Replacements	\$204,381	\$204,381	-	-	-
WX21205057	Water	GWADD	Rowan	Rowan	Morehead Utility Plant Board	MUPB Lead Removal Program - Phase 1	\$528,509	\$406,319	-	-	\$122,190
WX21205054	Water	GWADD	Rowan	Rowan	Rowan Water Inc	East Clack Mtn Water Main Extension	\$342,000	\$342,000	-	-	-
WX21205055	Water	GWADD	Rowan	Rowan	Rowan Water Inc	Rowan Water Inc New Permanent Office Generator Project	\$222,792	\$150,000	-	-	\$72,792
WX21207028	Water	LCADD	Russell	Russell	Jamestown, City of	KY 55 300,000 Gallon Elevated Water Storage Tank	\$681,320	\$329,120	-	-	\$352,200
WX21207032	Water	LCADD	Russell	Russell	Russell Springs, City of	Mt. Eden/Salem Area Water System Improvements	\$456,121	\$329,121	-	-	\$127,000
SX21209009	Water	BGADD	Scott	Scott	Georgetown, City of	GMWSS - Northwest Bypass Water Line Extension	\$2,093,531	\$2,093,531	-	-	-
SX21211020	Sewer	KIPDA	Shelby	Shelby	Shelbyville Municipal Water & Sewer Commission	Shelbyville 30-Inch Gravity Sewer - Phase I	\$1,625,458	\$1,625,458	-	-	-
SX21211026	Sewer	KIPDA	Shelby	Shelby	Shelbyville Municipal Water & Sewer Commission	Shelbyville 30-Inch Gravity Sewer - Phase II	\$175,000	\$175,000	-	-	-
SX21213027	Sewer	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Manhole Rehabilitation Project	\$258,750	\$258,750	-	-	-
WX21213029	Water	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Morgantown Rd Water Line	\$118,152	\$118,152	-	-	-
WX21213047	Water	BRADD	Simpson	Simpson	Franklin, City of	North Main Street Water Line Replacement	\$125,000	\$125,000	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Approved	SB36 Part A (County Allocation) Approved	SB36 Part B1 (Unservd Rural) Approved	SB36 Part B2 (Consent Decree) Approved	SB36 Part C (Funding Shortfall) Approved
WX21213052	Water	BRADD	Simpson	Simpson	Simpson County Water District	Simpson County Water Line Replacements - Phase 2	\$180,174	\$180,174	-	-	-
WX21215002	Water	KIPDA	Spencer	Spencer	Taylorsville, City of	Mill Road Upgrade SR 1795	\$920,225	\$710,686	-	-	\$209,539
WX21217030	Water	LCADD	Taylor	Taylor	Campbellsville, City of	Water System Improvements - WTP Filter & Sed Basin Renovations	\$884,617	\$804,197	-	-	\$80,420
WX21217031	Water	LCADD	Taylor	Taylor	Green-Taylor Water District	Sandy Y Water Storage Tank Rehabilitation	\$170,635	\$142,196	-	-	\$28,439
SX21219014	Sewer	PEADD	Todd	Todd	Elkton, City of	Elkton - Wastewater System Rehabilitation and Improvements	\$146,193	\$146,193	-	-	-
WX21219038	Water	PEADD	Todd	Todd	Guthrie, City of	Guthrie - AMR Meter Replacement Project	\$146,193	\$146,193	-	-	-
WX21219046	Water	PEADD	Todd	Todd	Todd County Water District	TCWD - Water Meter Enhancement Project-Cellular Endpoints	\$112,421	\$12,421	-	-	\$100,000
SX21219032	Sewer	PEADD	Todd	Todd	Trenton, City of	Trenton - CWP Sewer System Improvements	\$171,380	\$146,703	-	-	\$24,677
WX21221017	Water	PEADD	Trigg	Trigg	Barkley Lake Water District	BLWD - Lakeside Waterline Replacement	\$1,063,346	\$376,651	-	-	\$686,695
SX21221004	Sewer	PEADD	Trigg	Trigg	Cadiz, City of	Cadiz - Walking Trail Sewer Line Replacement	\$161,422	\$161,422	-	-	-
SX21223013	Sewer	KIPDA	Trimble	Trimble	Bedford, City of	Bedford Wastewater System Improvements Project	\$250,000	\$250,000	-	-	-
SX21223015	Sewer	KIPDA	Trimble	Trimble	Milton, City of	Milton Wastewater Treatment Plant Replacement Planning	\$55,000	\$55,000	-	-	-
WX21223039	Water	KIPDA	Trimble	Trimble	Trimble County Fiscal Court	Hardy Creek Waterline Extension	\$6,106	\$6,106	-	-	-
SX21225031	Sewer	GRADD	Union	Union	Morganfield, City of	Job Corps Sewer Rehabilitation and Replacement Project	\$147,071	-	-	-	\$147,071
WX21225040	Water	GRADD	Union	Union	Morganfield, City of	Morganfield Radio Read Meter Project	\$142,278	\$142,278	-	-	-
SX21225012	Sewer	GRADD	Union	Union	Sturgis, City of	Sturgis Wastewater Treatment Plant Upgrade	\$837,480	\$142,278	-	-	\$695,202
WX21225052	Water	GRADD	Union	Union	Uniontown, City of	Uniontown Main Street Waterline Replacement	\$205,745	\$142,277	-	-	\$63,468
SX21225037	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Lift Station #2 Rebuild Project	\$69,969	\$69,969	-	-	-
SX21225038	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Main Lift Station Upgrades	\$31,355	\$31,355	-	-	-
WX21227066	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	BGMU South Park Pump Station Emergency Generator	\$205,000	\$205,000	-	-	-
WX21227091	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Service Line Identification	\$430,000	\$430,000	-	-	-
WX21227092	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Yoke Meter Set Replacement	\$1,500,000	\$1,500,000	-	-	-
WX21227114	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Water Treatment Plant Filter Building 1 Filter Renovations	\$305,372	\$305,372	-	-	-
SX21227086	Sewer	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Interceptor	\$2,080,000	\$2,080,000	-	-	-
WX21227110	Water	BRADD	Warren	Warren	Warren County Water District	Rockfield Capacity Improvements	\$360,372	\$360,372	-	-	-
WX21229015	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Willisburg, Etown Road, and Wesley Chapel Tank Repainting	\$422,930	\$422,930	-	-	-
WX21229023	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Purchase of New Residential Meters and Signal Sending Units	\$76,111	\$21,272	-	-	\$54,839
WX21231018	Water	LCADD	Wayne	Wayne	Monticello, City of	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	\$746,751	\$746,751	-	-	-
SX21233027	Sewer	GRADD	Webster	Webster	Sebree, City of	Sebree Sanitary Sewer Replacement	\$475,308	\$475,308	-	-	-
WX21235002	Water	CVADD	Whitley	Whitley	Cumberland Falls Highway Water District	CFHWYWD - Line Replacement and Reinforcement	\$332,959	\$332,959	-	-	-
WX21121537	Water	CVADD	Whitley	Knox Whitley	Whitley County Fiscal Court	Knox: Water Line Extension In Whitley County	\$609,260	\$332,958	\$276,302	-	-
WX21235009	Water	CVADD	Whitley	Whitley	Whitley County Water District	WCWD 2021 System Improvements Project	\$332,958	\$332,958	-	-	-
SX21235001	Sewer	CVADD	Whitley	Whitley	Williamsburg, City of	Water Park Pump Station Replacement	\$399,548	\$332,958	-	-	\$66,590
WX21237010	Water	KRADD	Wolfe	Wolfe	Campton, City of	Water Loss, PRV and Hazel Green Booster Pump Station Upgrade Project	\$349,400	\$262,848	-	-	\$86,552
WX21239036	Water	BGADD	Woodford	Woodford	Midway, City of	Midway Industrial Tank Rehab	\$60,459	\$60,459	-	-	-
WX21239037	Water	BGADD	Woodford	Woodford	Northeast Woodford County Water District	Northeast Woodford Tank painting	\$100,459	\$100,459	-	-	-
WX21239038	Water	BGADD	Woodford	Woodford	South Woodford Water District	SWWD - Comprehensive System Rehabilitation Project	\$225,458	\$225,458	-	-	-
WX21239034	Water	BGADD	Woodford	Woodford	Versailles, City of	Versailles - Water Distribution System Improvements - Low Pressu	\$1,528,458	\$595,458	-	-	\$933,000
WX21239023	Water	BGADD	Woodford	Woodford	Woodford County Fiscal Court	Woodford County Germany, Shore Acres, Foraker, Watts Ferry & Hippe Agee Project	\$1,254,000	-	\$1,254,000	-	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Adair	\$ 1,148,257	\$ 1,148,257	-
Allen	\$ 1,250,611	\$ 1,250,611	-
Anderson	\$ 1,448,882	\$ 1,448,882	-
Ballard	\$ 469,435	\$ 469,435	-
Barren	\$ 2,702,227	\$ 2,702,227	-
Bath	\$ 774,495	\$ 774,495	-
Bell	\$ 1,463,765	\$ 1,463,765	-
Boone	\$ 8,259,333	\$ 8,259,333	-
Bourbon	\$ 1,230,201	\$ 1,230,201	-
Boyd	\$ 2,931,599	\$ 2,931,599	-
Boyle	\$ 1,859,638	\$ 1,859,638	-
Bracken	\$ 510,255	\$ 510,255	-
Breathitt	\$ 833,296	\$ 833,296	-
Breckinridge	\$ 1,241,135	\$ 1,241,135	-
Bullitt	\$ 4,994,245	\$ 4,994,245	-
Butler	\$ 751,472	\$ 751,472	-
Caldwell	\$ 768,359	\$ 768,359	-
Calloway	\$ 2,253,810	\$ 2,253,810	-
Campbell	\$ 5,653,872	\$ 5,653,872	-
Carlisle	\$ 293,154	\$ 293,154	-
Carroll	\$ 656,650	\$ 656,650	-
Carter	\$ 1,617,449	\$ 1,617,449	-
Casey	\$ 968,331	\$ 968,331	-
Christian	\$ 4,419,054	\$ 4,419,054	-
Clark	\$ 2,245,852	\$ 2,245,852	-
Clay	\$ 1,235,851	\$ 1,235,851	-
Clinton	\$ 562,071	\$ 562,071	-
Crittenden	\$ 546,095	\$ 546,095	-
Cumberland	\$ 357,665	\$ 357,665	-
Daviess	\$ 6,275,654	\$ 6,275,654	-
Edmonson	\$ 736,590	\$ 736,590	-
Elliott	\$ 446,716	\$ 446,716	-
Estill	\$ 860,327	\$ 860,327	-
Fayette	\$ 19,594,412	\$ 19,594,412	-
Fleming	\$ 916,151	\$ 916,151	-
Floyd	\$ 2,183,285	\$ 2,183,285	-
Franklin	\$ 3,130,842	\$ 3,130,842	-
Fulton	\$ 395,752	\$ 395,752	-
Gallatin	\$ 527,871	\$ 527,871	-
Garrard	\$ 1,029,805	\$ 1,029,805	-
Grant	\$ 1,515,033	\$ 1,515,033	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Graves	\$ 2,226,232	\$ 2,226,232	-
Grayson	\$ 1,604,874	\$ 1,604,874	-
Green	\$ 674,691	\$ 674,691	-
Greenup	\$ 2,184,500	\$ 2,184,500	-
Hancock	\$ 552,473	\$ 552,473	-
Hardin	\$ 6,724,558	\$ 6,724,558	-
Harlan	\$ 1,629,841	\$ 1,629,841	-
Harrison	\$ 1,135,440	\$ 1,135,440	-
Hart	\$ 1,171,643	\$ 1,171,643	-
Henderson	\$ 2,720,936	\$ 2,720,936	-
Henry	\$ 952,355	\$ 952,355	-
Hickman	\$ 274,627	\$ 274,627	-
Hopkins	\$ 2,759,206	\$ 2,759,206	-
Jackson	\$ 786,947	\$ 786,947	-
Jefferson	\$ 23,780,631	\$ 23,780,631	-
Jessamine	\$ 3,218,921	\$ 3,218,921	-
Johnson	\$ 1,377,689	\$ 1,377,689	-
Kenton	\$ 10,269,739	\$ 10,269,739	-
Knott	\$ 865,672	\$ 865,672	-
Knox	\$ 1,834,064	\$ 1,834,064	-
Larue	\$ 903,091	\$ 903,091	-
Laurel	\$ 3,803,407	\$ 3,803,407	\$ 0
Lawrence	\$ 989,713	\$ 989,713	-
Lee	\$ 449,207	\$ 449,207	-
Leslie	\$ 638,609	\$ 638,609	-
Letcher	\$ 1,308,926	\$ 1,308,926	-
Lewis	\$ 794,540	\$ 794,540	-
Lincoln	\$ 1,474,577	\$ 1,474,577	-
Livingston	\$ 539,899	\$ 539,899	-
Logan	\$ 1,666,348	\$ 1,666,348	-
Lyon	\$ 527,264	\$ 527,264	-
Madison	\$ 5,631,093	\$ 5,631,093	-
Magoffin	\$ 706,886	\$ 706,886	-
Marion	\$ 1,189,442	\$ 1,189,442	-
Marshall	\$ 1,923,116	\$ 1,923,116	-
Martin	\$ 685,625	\$ 685,625	-
Mason	\$ 1,039,949	\$ 1,039,949	-
McCracken	\$ 4,123,045	\$ 4,123,045	-
McCreary	\$ 1,025,856	\$ 1,025,856	-
McLean	\$ 555,935	\$ 555,935	-
Meade	\$ 1,822,523	\$ 1,822,523	-

2022 House Bill 1 Allocation Summary - Counties			
County	HB 1 Appropriated	HB 1 Approved	HB 1 Remaining
Menifee	\$ 371,332	\$ 371,332	-
Mercer	\$ 1,375,320	\$ 1,375,320	-
Metcalfe	\$ 624,820	\$ 624,820	-
Monroe	\$ 688,723	\$ 688,723	-
Montgomery	\$ 1,707,776	\$ 1,707,776	-
Morgan	\$ 833,781	\$ 833,781	-
Muhlenberg	\$ 1,878,711	\$ 1,878,711	-
Nelson	\$ 2,839,085	\$ 2,839,085	-
Nicholas	\$ 457,833	\$ 457,833	-
Ohio	\$ 1,444,023	\$ 1,444,023	-
Oldham	\$ 4,106,766	\$ 4,106,766	-
Owen	\$ 685,079	\$ 685,079	-
Owsley	\$ 246,077	\$ 246,077	-
Pendleton	\$ 889,545	\$ 889,545	-
Perry	\$ 1,729,583	\$ 1,729,583	-
Pike	\$ 3,563,830	\$ 3,563,830	-
Powell	\$ 797,517	\$ 797,517	-
Pulaski	\$ 3,950,470	\$ 3,950,470	-
Robertson	\$ 133,214	\$ 133,214	-
Rockcastle	\$ 974,162	\$ 974,162	-
Rowan	\$ 1,498,085	\$ 1,498,085	-
Russell	\$ 1,092,858	\$ 1,092,858	-
Scott	\$ 3,471,862	\$ 3,471,862	-
Shelby	\$ 2,919,693	\$ 2,919,693	-
Simpson	\$ 1,190,231	\$ 1,190,231	-
Spencer	\$ 1,183,914	\$ 1,183,914	-
Taylor	\$ 1,580,759	\$ 1,580,759	-
Todd	\$ 743,697	\$ 743,697	-
Trigg	\$ 854,131	\$ 854,131	-
Trimble	\$ 514,750	\$ 514,750	-
Union	\$ 830,258	\$ 830,258	-
Warren	\$ 8,173,440	\$ 8,173,440	-
Washington	\$ 730,576	\$ 730,576	-
Wayne	\$ 1,187,862	\$ 1,187,862	-
Webster	\$ 790,714	\$ 790,714	-
Whitley	\$ 2,230,059	\$ 2,230,059	-
Wolfe	\$ 398,607	\$ 398,607	-
Woodford	\$ 1,632,270	\$ 1,632,270	-
Totals	\$ 249,925,000	\$ 249,925,000	\$ 0

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Adair	WX21001027	LCADD	Adair	Adair County Water District	2023	CAUD - River Crossing & Loop	No	\$2,628,662	\$1,923,448	\$1,148,257	-	-	\$2,628,662		A total of \$705,213.51 is allocated to Adair County, KY through the ARPA and the remainder is requested from the supplemental amount from the \$49.9 pool to supplement a project grant for a project with a cost in excess of a county's allocation amount. (7-16-2021)
	WX21001031	LCADD	Adair	Adair County Water District	2023	CAUD - Scattered Water Main Extensions	No	\$2,634,150	\$476,651	-	-	-	\$2,634,150		The Columbia/Adair Utilities District would like this project to be considered for funding via the \$50M "unreserved areas" portion of the Cleaner Water Program. (August 2021)
	Totals for Adair County:								\$5,262,812	\$2,400,099	\$1,148,257	-	-	\$5,262,812	
Allen	WX21003029	BRADD	Allen	Allen County Water District	2023	Walkers Chapel Water Tank Project	No	\$1,173,000	\$600,000	\$500,000	\$700,000	-	-	\$473,000	
	SX21003043	BRADD	Allen	Scottsville, City of	2023	Scottville - Inflow and Infiltration Project - Phase 1	Yes	\$6,387,000	\$375,306	\$375,306	\$6,387,000	\$1,439,722	-	-	
	WX21003033	BRADD	Allen	Scottsville, City of	2023	City of Scottsville - WTP Improvements 22	No	\$389,197	\$375,305	\$375,305	-	-	-	\$389,197	City asked for this project to be removed from SRF funding
	Totals for Allen County:								\$7,949,197	\$1,350,611	\$1,250,611	\$7,087,000	\$1,439,722	-	\$862,197
Anderson	WX21005009	BGADD	Anderson	Lawrenceburg, City of	2023	Lawrenceburg 500,000 Gallon Water Storage Tank	No	\$2,180,000	\$724,441	\$724,441	-	\$750,000	\$2,180,000		
	WX21005008	BGADD	Anderson	South Anderson Water District	2023	SAWD System Improvements Project	No	\$957,441	\$724,441	\$724,441	-	-	\$957,441	CWP Anderson Co allocation in amount of \$155,950	
	Totals for Anderson County:								\$3,137,441	\$1,448,882	\$1,448,882	-	\$750,000	\$3,137,441	
Ballard	WX21007032	PIADD	Ballard	Barlow, City of	2023	Barlow Water Treatment Plant Upgrades	No	\$117,400	\$117,359	\$117,359	-	-	\$117,400		
	SX21007022	PIADD	Ballard	Kevill, City of	2023	WASTEWATER SYSTEM IMPROVEMENTS	No	\$190,000	\$117,358	\$117,358	\$218	-	\$189,782		
	WX21007019	PIADD	Ballard	La Center, City of	2023	LaCenter Municipal Water-Ac Line Replacement Phase 1	No	\$302,828	\$117,359	\$117,359	-	-	\$302,828		
	WX21007006	PIADD	Ballard	Wickliffe, City of	2023	City of Wickliffe - New Well at WTP	No	\$189,782	\$189,000	\$189,000	\$150,000	\$150,000	\$39,782		
	WX21007031	PIADD	Ballard	Wickliffe, City of	2023	City of Wickliffe - New Well	No	\$189,782	\$117,359	\$117,359	-	-	\$189,782		
	Totals for Ballard County:								\$989,792	\$658,435	\$469,435	\$150,218	\$150,000	\$839,574	
Barren	SX21009049	BRADD	Barren	Caveland Environmental Authority	2023	CEA - Cave City WWTP Improvements	No	\$500,000	\$450,000	\$450,000	-	-	\$500,000		
	SX21009052	BRADD	Barren	Glasgow Water and Sewer Commission	2023	1297 Sewer Improvements	No	\$900,000	\$900,000	\$900,000	-	-	\$900,000		
	WX21009033	BRADD	Barren	Glasgow Water and Sewer Commission	2023	Glasgow Water Improvement - 24-inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	No	\$5,075,362	\$2,768,039	\$2,052,227	\$578,500	-	\$4,500,862	Project would like to use Cleaner Water Funds- all of county pot \$1,625,090.74 to this project.	
	WX21009045	BRADD	Barren Metcalfe	Green River Valley Water District	2023	Barren County Waterline Extensions	No	\$1,395,000	\$380,000	\$200,000	-	-	\$1,395,000		
	Totals for Barren County:								\$7,874,362	\$4,498,039	\$2,702,227	\$578,500	-	\$7,295,862	
Bath	WX21011040	GWADD	Bath Menifee	Bath County Water District	2023	BCWD Improvements And Upgrades	No	\$1,731,477	\$1,014,495	\$774,495	\$640,469	\$1,414,964	\$1,091,008		A meeting was held June 22, 2021 where local consensus was reached. \$76,512.59 of the Bath County's Allocation of \$459,075.56 is committed to this project. Bath County Water District wishes to seek funding up to the total cost of this project \$1,491,477 from the Cleaner Water Program Grant Funds. A meeting was held on September 20, 2022 with all utilities and elected officials within Bath County. An agreement was reached and signed allocating \$774,495.00 CWG Round 2 funds to Bath County Water District for completion of this project. Bath County Water District is interested in applying for other additional cleaner water funds in the amount of \$1,414,964 to cover the funding gap after the \$76,512.59 has applied to this project. BCWD will also be applying for a KIA Fund B loan to cover the funding gap left after all Cleaner Water Funding has been receive
	Totals for Bath County:								\$1,731,477	\$1,014,495	\$774,495	\$640,469	\$1,414,964	\$1,091,008	
Bell	SX21013009	CVADD	Bell	Middlesboro, City of	2023	Middlesboro Main Sewage LS Rehab	No	\$784,484	\$119,048	\$119,048	\$569,074	-	\$215,410	\$21,189.00 is being applied to this project from a portion of the County's Allocation of CWPG Fund FY23.	
	SX21013018	CVADD	Bell	Middlesboro, City of	2023	Winchester Ave (KY 2079) Sewer Replacement	No	\$384,949	\$384,949	\$384,949	-	-	\$384,949	Reallocation of CWP funds.	
	SX21013019	CVADD	Bell	Middlesboro, City of	2023	Middlesboro SSES & Flow Monitoring	No	\$130,000	\$130,000	\$130,000	-	-	\$130,000	Reallocation of CWP funds.	
	WX21013007	CVADD	Bell	Pineville Utility Commission	2023	Rocky Face Waterline Ext	No	\$208,675	\$299,325	\$299,325	-	-	\$208,675	Seeking CWP Grant Funds from Un-Served (Rural Area) Portion. Set to receive \$299,325.00 from the County's CWP Allocation.	
	WX21013009	CVADD	Bell	Pineville Utility Commission	2023	Pineville - KY 66 River Crossing Replacement & Upgrade	No	\$530,443	\$512,520	\$512,520	-	-	\$530,443	This project will be funded with CWP (2023) funds re-allocated from WX21013005.	
	WX21013010	CVADD	Bell	Pineville Utility Commission	2023	Smith Hill Waterline Extension	No	\$238,406	\$17,923	\$17,923	-	-	\$238,406	Planned reallocation of CWP funds from 21CWV274	
	WX21013011	CVADD	Bell	Pineville Utility Commission	2023	Frakes Water Storage Tank Replacement	No	\$96,603	\$96,603	\$96,603	\$500,000	-	\$96,603	Plan to reallocate funds from CWP 21CWV274	
Totals for Bell County:								\$2,873,560	\$1,560,368	\$1,463,765	\$1,069,074	-	\$1,804,486		
Boone	SX21015014	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Central Boone County Master Sewer Plan - Phase II	No	\$15,893,627	\$4,505,524	\$4,505,524	\$5,285,152	-	\$10,608,475	\$4,905,000 from Boone County Direct Allocation \$3,650,000 from Consent Decree Rural Allocation \$445,000 from SD1 Allocation. Estimated bid dates/construction start/completion is for the whole project \$3,379,663 from FY23 Cleaner Water Program	
	SX21015019	NKADD	Boone	Sanitation District #1 of Northern Kentucky	2023	Northern Boone County Gravity - Phase IA	No	\$5,431,507	\$3,903,809	\$3,753,809	-	\$3,832,428	\$5,431,507	New Budget approval May 2024, this will be covered by the C708 Growth Bucket	
	Totals for Boone County:								\$21,325,134	\$8,409,333	\$8,259,333	\$5,285,152	\$3,832,428	\$16,039,982	
Bourbon	SX21017023	BGADD	Bourbon	Paris, City of	2023	City of Paris Fords Mill Rd Upgrade	No	\$3,625,000	\$1,230,201	\$1,230,201	-	-	\$3,625,000		
Totals for Bourbon County:								\$3,625,000	\$1,230,201	\$1,230,201	-	-	\$3,625,000		
Boyd	WX21019058	FIVCO	Boyd	Ashland, City of	2023	US 23 Winchester Avenue Water Main Replacement - Phase 1	No	\$1,279,000	\$719,000	\$719,000	-	-	\$1,279,000		
	WX21019062	FIVCO	Boyd	Ashland, City of	2023	Pump Station Rehab	No	\$2,473,000	\$300,000	\$300,000	\$2,173,000	-	\$300,000		
	SX21019094	FIVCO	Boyd	Boyd County Sanitation District #4	2023	Comps Landing Pump Station Rehab	No	\$856,000	\$941,000	\$856,000	-	-	\$856,000		
	WX21019057	FIVCO	Boyd Elliott	Cannonsburg Water District	2023	Phase II - Shoppes Road Water Line Replacement	Yes	\$3,981,000	\$660,057	\$660,057	\$2,304,263	-	\$1,676,737	Current amount of SRF loan insufficient to cover cost of project. System is willing to borrow additional funds. Anticipate needing a total of 1.8 million in SRF funds to complete project at this time.	
	WX21019066	FIVCO	Boyd	Cannonsburg Water District	2023	Addington Road Line Extension	No	\$250,000	\$246,542	\$246,542	-	-	\$250,000		
	SX21019089	FIVCO	Boyd	Calettsburg, City of	2023	Pump Station Rehabilitation and Repair	No	\$488,250	\$150,000	\$150,000	-	\$488,250	\$488,250		
Totals for Boyd County:								\$9,327,250	\$3,016,599	\$2,931,599	\$4,477,263	\$488,250	\$4,849,987		
Boyle	WX21021038	BGADD	Boyle	Danville, City of	2023	Danville 2168 Bypass Water Main Extension	No	\$1,575,000	\$959,638	\$959,638	\$600,000	\$615,362	\$975,000		
	SX21167019	BGADD	Boyle Mercer	Mercer County Sanitation District	2023	M C S D - Gwinn Island Road Sanitary Sewer Extension	No	\$3,614,000	\$275,064	\$275,064	-	\$3,312,455	\$3,614,000	CWP Boyle Co allocation	
	WX21021035	BGADD	Boyle Casey	Parksville Water District	2023	PWD Water System Improvements 2021	No	\$3,107,000	\$900,000	\$900,000	-	\$2,207,000	\$3,107,000	CWP \$49.9m contingency pot 22HB001 Grant Reallocation Funding Source Added	
	Totals for Boyle County:								\$8,296,000	\$2,134,702	\$2,134,702	\$600,000	\$6,134,817	\$7,696,000	
Bracken	SX21023013	BTADD	Bracken	Augusta Regional Sewer Authority	2023	I&I Study & Removal Augusta	No	\$157,000	\$127,563	\$127,563	-	\$29,437	\$157,000		
	SX21023036	BTADD	Bracken	Augusta, City of	2023	Augusta - Tank Rehabilitation Project	No	\$150,550	\$127,564	\$127,564	\$22,986	-	\$127,564		
	WX21023056	BTADD	Bracken	Bracken County Water District	2023	Miscellaneous System Improvements Project	No	\$133,632	\$127,564	\$127,564	\$6,068	-	\$127,564	The Bracken County Water District was awarded \$127,564 for the ROUND 2 Cleaner Water Program (FY 2023) for the Water Main Replacement Project. They are requesting that funding to be used for this project instead.	
	Totals for Bracken County:								\$431,182	\$382,691	\$382,691	\$34,491	\$382,691	\$382,691	
Breathitt	WX21025073	KRADD	Breathitt	Breathitt County Water District	2023	Breathitt Waterline Extensions Phase 4	No	\$1,230,000	\$13,648	\$13,648	\$1,095,352	-	\$134,648		
	SX21025016	KRADD	Breathitt	Jackson, City of	2023	Quicksand Sewer Rehab Project	No	\$3,520,000	\$216,648	\$216,648	\$3,303,352	-	\$216,648		
	WX21025053	KRADD	Breathitt	Jackson, City of	2023	North Jackson Water Improvement Project	No	\$2,333,333	\$200,000	\$200,000	\$133,333	\$1,000,000	\$2,200,000		
	Totals for Breathitt County:								\$7,083,333	\$350,296	\$350,296	\$3,432,684	\$1,095,352	\$350,296	

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
	WX21025057	KRADD	Breathitt	Jackson, City of	2023	Russell Branch Waterline	No	\$414,000	\$282,000	\$282,000	\$132,000	-	\$282,000	6/4/21 - Applying for CWP unserved	
	Totals for Breathitt County:								\$7,497,333	\$833,296	\$833,296	\$4,664,037	\$1,000,000	\$2,833,296	
Breckinridge	SX21027027	LTADD	Breckinridge	Cloverport, City of	2023	Sewer System Evaluation	No	\$101,559	\$93,120	\$93,120	-	-	\$101,559	Corrected 10 Feb. 2023, Removed from SRF consideration and revised. Per update from Holly Nicholas (as instructed by Debbie at KIA) 2/18/2023/2/22CWS148 will apply \$93,120 21CWS109 will apply \$8,439 TOTAL \$101,559	
	WX21027063	LTADD	Breckinridge	Cloverport, City of	2023	Water System Evaluations	No	\$158,880	\$158,880	\$158,880	-	-	\$158,880	This funding is committed from reassigned CW Funds to this project with KIA approval.	
	SX21027022	LTADD	Breckinridge	Hardinsburg, City of	2023	Wastewater Treatment Plant and Collection System Improvements	Yes	\$3,230,000	\$750,000	\$750,000	\$1,000,000	\$4,710,000	\$2,230,000		
	WX21027057	LTADD	Breckinridge	Irvington, City of	2023	Meter Assembly and Service Line Replacement	No	\$522,917	\$263,048	\$239,135	\$259,869	-	\$263,048	Funding will come from Local ARPA Funds. HB1 Round 2 info from engineer.	
	Totals for Breckinridge County:								\$4,013,356	\$1,265,048	\$1,241,135	\$1,259,869	\$4,710,000	\$2,753,487	
Bullitt	SX21029039	KIPDA	Bullitt	Louisville and Jefferson County MSD	2023	Hunters Hollow Pump Station & Force Main Project	No	\$5,067,000	\$4,759,144	\$3,600,000	-	-	\$5,067,000		
	WX21029090	KIPDA	Bullitt	Louisville Water Company	2023	John Lee Road 6" Water Main Extension	No	\$884,162	\$535,832	\$535,832	-	-	\$884,162	As of 9-19-2023 this is still a viable project that LWC would like to keep in the WRIS Portal.	
	WX21111194	KIPDA	Bullitt	Louisville Water Company	2023	Egles Road 6" Water Main Extension	No	\$367,551	\$172,806	\$172,806	-	-	\$367,551		
	SX21029042	KIPDA	Bullitt	Shepherdsville, City of	2023	Shepherdsville WWTP Improvements and Hydraulic Expansion	Yes	\$26,035,140	\$685,607	\$685,607	\$31,778,711	-	(\$5,743,571)		
Totals for Bullitt County:								\$32,353,853	\$6,153,389	\$4,994,245	\$3,177,711	-	\$575,142		
Butler	WX21031059	BRADD	Butler	Butler County Water System Inc	2023	BCWS- SCADA System Replacement	No	\$872,354	\$613,351	\$557,592	\$259,003	-	\$613,351		
	SX21031007	BRADD	Butler	Morgantown, City of	2023	Wastewater Treatment Plant Upgrades	No	\$227,966	\$213,268	\$193,880	-	-	\$227,966		
Totals for Butler County:								\$1,100,320	\$826,619	\$751,472	\$259,003	-	\$841,317		
Caldwell	WX21033011	PEADD	Caldwell	Caldwell County Water District	2023	Caldwell County Water District - Upgrade Customer Meters	No	\$194,913	\$194,913	\$194,913	-	-	\$194,913		
	WX21033031	PEADD	Caldwell	Fredonia, City of	2023	Fredonia - New Caldwell County WD Interconnection	No	\$374,934	\$370,000	\$370,000	-	-	\$374,934	This project will use \$370,000 of the Caldwell county allocation in Round 2 of the CWP.	
	SX21033014	PEADD	Caldwell	Princeton Water & Wastewater Commission	2023	Princeton - Prince Street Sewer Extension	No	\$228,446	\$203,446	\$203,446	-	-	\$228,446		
Totals for Caldwell County:								\$798,293	\$768,459	\$768,459	-	-	\$798,293		
Calloway	WX21035036	PUADD	Calloway	Dexter-Almo Heights Water District	2023	Hopkins Rd Loop and Metering Installation Phase 2	No	\$455,000	\$455,000	\$455,000	-	-	\$455,000		
	WX21035045	PUADD	Calloway	Dexter-Almo Heights Water District	2023	Hickory Rd. Phase 3	No	\$300,000	\$300,000	\$300,000	-	-	\$300,000		
	WX21035049	PUADD	Calloway	Murray, City of	2023	641 N. Water Tank Supply Line test	No	\$1,963,272	\$1,388,139	\$1,388,139	-	-	\$1,963,272	Competitive pot The funding remaining, \$1,388,198.75, in project number WX21035052 (KIA # 22CWP335) will be utilized for this project.	
	WX21035052	PUADD	Calloway	Murray, City of	2023	North Water Treatment Plant	No	\$2,244,000	\$1,110,671	\$1,110,671	-	\$2,244,000	\$2,244,000	The remaining funding for this project, \$1,388,198.75, will be utilized for project number WX21035049 (KIA # 21CWP345). The study determined that a second water treatment plant was not needed for the City of Murray.	
Totals for Calloway County:								\$4,962,272	\$2,253,810	\$2,253,810	-	\$2,244,000	\$4,962,272		
Campbell	WX21037008	NKADD	Campbell	Northern Kentucky Water District	2023	Gloria Terrell Drive Water Main Extension	No	\$385,000	\$385,000	\$350,000	-	-	\$385,000	\$350,000 from FY23 Cleaner Water Program	
	WX21037310	NKADD	Campbell	Northern Kentucky Water District	2023	NKWD - Unserved Campbell County Customers - Subdistrict HB	No	\$6,454,350	\$2,960,000	\$2,600,000	\$2,440,000	-	\$4,014,350	\$1,000,000 being requested from Unserved Rural Grant Funds \$800,000 from FY23 Cleaner Water Program	
	WX21037311	NKADD	Campbell	Northern Kentucky Water District	2023	Water Main Replacement - Newport and The Ovation	Yes	\$15,455,000	\$2,744,259	\$2,403,872	\$1,255,741	-	\$3,199,259	\$1,000,000 from Campbell County Direct Allocation \$4,000,000 from SRF \$1,451,128 from local funds \$2,403,872 from FY23 Cleaner Water Program	
	SX21037007	NKADD	Campbell	Sanitation District #1 of Northern Kentucky	2023	US27 and AA Highway Sewer Improvements	No	\$12,591,059	\$300,000	\$300,000	-	\$8,504,089	\$12,591,059	\$2,436,970 is from the County Direct Allocation \$1,350,000 is from Consent Decree/Rural Allocation \$1,088,030 is from SD1 Allocation. Estimated bid dates/construction start/completion is for the whole project. \$300,000 from FY23 Cleaner Water Program	
Totals for Campbell County:								\$34,885,409	\$6,389,259	\$5,653,872	\$14,695,741	\$8,504,089	\$20,189,668		
Carlisle	WX21039033	PUADD	Carlisle	Milburn Water District	2023	System Rehabilitation	No	\$467,970	\$293,154	\$293,154	-	-	\$467,970		
Totals for Carlisle County:								\$467,970	\$293,154	\$293,154	-	-	\$467,970		
Carroll	WX21041010	NKADD	Carroll	Carroll County Fiscal Court	2023	Hwy 36 HDPE Replacement	No	\$173,100	\$50,000	\$50,000	-	-	\$173,100	\$100,000 from Carroll County Direct Allocation. \$50,000 from FY23 Cleaner Water Program	
	SX21041006	NKADD	Carroll	Carrollton Utilities	2023	Industrial Customer Expansion - Treatment Plant Expansion & Enhancement(ICE-TBE)	Yes	\$12,496,628	\$200,000	\$200,000	\$12,296,628	-	\$200,000	CU is pursuing a variety of funding options as SB 36 and ARPA monies are being allocated. Maximizing these funds would greatly reduce the monthly cost per customer. Presently CU is seeking funding from RD, EDA (for jobs creation) and federal funds being managed by KIA. \$200,000 from FY23 Cleaner Water Program	
Totals for Carroll County:								\$12,669,728	\$250,000	\$250,000	\$12,296,628	-	\$373,100		
Carter	WX21043055	FIVCO	Carter	Big Sandy Water District	2023	Carter County System Loop	No	\$480,000	\$400,000	\$300,000	-	-	\$480,000		
	WX21043049	FIVCO	Carter	Grayson Utilities Commission	2023	KY 3297 Waterline Replacement	No	\$1,016,000	\$700,000	\$450,000	-	-	\$1,016,000		
	WX21043054	FIVCO	Carter	Grayson Utilities Commission	2023	Downtown Cast Iron Line Replacement	No	\$657,500	\$450,000	\$450,000	-	-	\$657,500	Funding is committed	
	SX21043040	FIVCO	Carter	Olive Hill, City of	2023	Tygart Creek Pump Station	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	WX21043056	FIVCO	Carter	Olive Hill, City of	2023	Tygart's Creek Backup Pump	No	\$100,000	\$100,000	\$100,000	-	-	\$100,000		
	WX21043047	FIVCO	Carter	Rattlesnake Ridge Water District	2023	Phase 12 Water System Improvements	No	\$5,042,500	\$440,500	\$440,500	\$4,602,000	-	\$440,500		
Totals for Carter County:								\$13,000	\$3,949	\$3,949	-	-	\$13,000		
Totals for Carter County:								\$7,716,000	\$2,617,449	\$1,617,449	\$4,602,000	-	\$3,114,000		
Casey	WX21045016	LCADD	Casey	East Casey County Water District	2023	2020 System Upgrades	No	\$2,997,622	\$484,166	\$484,166	\$1,920,000	-	\$1,077,622	The system requests the Casey County allocation of \$593,456 in Cleaner Water Program Grant Funds for this project and the additional remaining amount requested from the "S49.9M Pool" - to supplement a project grant where the cost is greater than the county's allocation/designated for cost escalations and changed conditions."	
	SX21045003	LCADD	Casey	Liberty, City of	2023	2023 Wastewater System Rehabilitation	No	\$2,000,000	\$484,165	\$484,165	\$1,515,835	\$1,000,000	\$484,165	The city wishes to apply for KIA SRF Fund A Loan for \$1 million and CDBG for \$1 million. (11-18-21) The City wishes to apply for the second round of SB36 Cleaner Water funds in the amount of \$2,000,000.	
Totals for Casey County:								\$4,997,622	\$968,331	\$968,331	\$3,435,835	\$1,000,000	\$1,561,787		
Christian	WX21047041	PEADD	Christian Todd Trigg	Christian County Water District	2023	Christian County Water District- 2021 System Extension Project (Phase IX)	No	\$6,388,283	\$1,709,527	\$1,709,527	\$1,508,756	-	\$4,879,527	Applicant is applying for the CWP-Unserved Fund. The district would also like to apply \$1,133,549.36 of the Christian County Allocation to the project. Local funds of 1,508,756 were committed on 10/9/2025.	
	WX21047042	PEADD	Christian	Hopkinsville Water Environment Authority	2023	ARPA AMR/AMI Water Meter Replacement Program	No	\$2,400,000	\$1,709,527	\$1,709,527	-	\$5,103	\$2,400,000	HWEA is using funding from Rounds 1 and 2 of CWP funding to replace meters in the system. Any expenses in excess of the grant amounts will be covered by HWEA.	
	WX21047046	PEADD	Christian	Oak Grove, City of	2023	Water Line Extension - Carter Road to Grant Avenue & Hugh Hunter Line Replacement	No	\$2,402,000	\$800,000	\$800,000	-	-	\$2,402,000		
	WX21047051	PEADD	Christian	Oak Grove, City of	2023	Oak Grove - CWP Water System Rehabilitation Project	No	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$1,000,000		
Totals for Christian County:								\$12,190,283	\$5,219,054	\$4,419,054	\$1,508,756	\$5,103	\$10,681,527		
Clark	SX21049045	BGADD	Clark Harrison	Clark County Sanitation District	2023	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	Yes	\$10,091,400	\$748,618	\$748,618	\$7,000,000	\$3,000,000	\$3,091,400	CWP Clark Co allocation in amount of \$600k System will submit for 2024 SRF consideration for first phase of project in amount of \$2M. CWP funds are being used for planning and design.	
	WX21049041	BGADD	Clark	East Clark County Water District	2023	ECWD - Mt Sterling Rd and KY 89 Water Line Upgrade	No	\$1,590,000	\$748,617	\$748,617	\$841,383	-	\$748,617		

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Clark	SX21049026	BGADD	Clark	Winchester Municipal Utilities Commission	2023	WMU - Flanagan and Madison Outfall Sewers	No	\$7,579,723	\$1,898,340	\$748,617	-	-	\$7,579,723		CWP \$50m consent decree/waterline extension pot for \$6,430,000.
	Totals for Clark County:														
Clay	WX21051006	CVADD	Clay	Manchester, City of	2023	Water Meter Replacement	No	\$617,925	\$617,925	\$617,925	-	-	\$617,925		
	WX21051020	CVADD	Clay	North Manchester Water Association Inc	2023	2021 Water System Improvements Project	No	\$1,005,810	\$522,050	\$408,258	-	\$232,109	\$1,005,810		NMWA was selected to receive half of the county's allocation of CWVGF totaling \$365,442.50. NMWA will receive 617,925.50 from county allocation FY23. \$209,668.50 of that will be used toward this project.
	WX21051202	CVADD	Clay	North Manchester Water Association Inc	2023	North Manchester Water Association Line Extension & Line Upgrade	No	\$890,000	\$327,986	\$209,668	-	\$890,000	\$890,000		NMWA will receive 617,925.50 from county allocation, 209,668.50 of that will be used toward this project.
	Totals for Clay County:														
Clinton	WX21053032	LCADD	Clinton	Albany, City of	2023	Albany - Water Treatment Plant A and B Backup Generators	No	\$1,109,138	\$562,071	\$562,071	\$331,800	-	\$777,338		Will apply for KY WWATERS program.
	Totals for Clinton County:														
Crittenden	WX21055020	PEADD	Crittenden	Crittenden County Fiscal Court	2023	CCFC - Marion Water Supply Crisis	No	\$107,456	\$107,456	\$107,456	-	-	\$107,456		
	WX21055018	PEADD	Livingston	Crittenden-Livingston County Water District	2023	CLWD-WTP Filter Replacement-Crittenden CWG	No	\$200,000	\$33,909	\$33,909	-	-	\$200,000		** Update ** This project will receive an additional \$50,000 out of the second round of Cleaner Water Grant funds allocated to Crittenden County as contingency for any overages. This project will use funds from the Crittenden County Allocation of Cleaner Water Grant funds in the amount of \$150,000. This money will be used in conjunction with Livingston CWP funds approved through the Livingston County Fiscal Court to complete the project. The corresponding profile for the Livingston half of the project is WX21139039.
	WX21055019	PEADD	Crittenden	Marion, City of	2023	City of Marion - Lake George Dam Rehabilitation Project	No	\$12,035,000	\$338,639	\$338,639	-	\$11,522,951	\$12,035,000		Marion has been allocated \$338,639 towards a solution for their emergency water supply crisis. \$30,000 of the total will go towards the hiring of a consultant and some preliminary planning work.
	Totals for Crittenden County:														
Cumberland	SX21057004	LCADD	Cumberland	Burkesville, City of	2023	Burkesville Potter Home Lift Station Improvements	No	\$629,907	\$318,143	\$178,833	\$190,311	-	\$439,596		The City of Burkesville in Cumberland County would like to add this project to the list of projects requesting county allocation monies. The remainder is requested through the \$49.9 supplemental pool for projects. (7-19-21) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities.
	WX21057022	LCADD	Cumberland	Cumberland County Water District	2023	Marrowbone Area Water System Replacement	No	\$2,722,285	\$135,832	\$135,832	\$2,465,000	\$4,242,715	\$257,285		The CC Water District would like this project to be considered for funding through the Cumberland County allocation of the Cleaner Water Grant Program. Additional funding for this project is requested from the \$49.9 million pool. (July 2021) The Cumberland County Water District and the City of Burkesville (Burkesville Water & Sewer) has agreed to split the KIA Cleaner Water Grant Funds County Allotment of \$242,906.06 between the two entities. Will apply for KY WWATERS program funding.
	WX21057024	LCADD	Cumberland	Cumberland County Water District	2023	Butler Hollow Road Water Line Extension	No	\$18,000	\$18,000	\$18,000	-	-	\$18,000		The CC Water District would like this project to be considered for funding via the \$50M "unserved areas" portion of the Cleaner Water Program. (July 2021)
	WX21057025	LCADD	Cumberland	Cumberland County Water District	2023	Charles Norris Road Water Line Extension	No	\$11,300	\$11,300	\$11,300	-	-	\$11,300		The CC Water District would like this project to be considered for funding via the \$50M "unserved areas" portion of the Cleaner Water Program. (July 21)
	WX21057026	LCADD	Cumberland	Cumberland County Water District	2023	Crawley Road Water Line Extension	No	\$13,700	\$13,700	\$13,700	-	-	\$13,700		The CC Water District would like this project to be considered for funding via the \$50M "unserved areas" portion of the Cleaner Water Program. (July 2021)
	Totals for Cumberland County:														
Davies	WX21059045	GRADD	Davies	Davies County Fiscal Court	2023	Jack Hinton Road Water Main Project	No	\$1,749,573	\$790,255	\$790,255	-	-	\$1,749,573		Allocated County
	WX21059102	GRADD	Davies	Davies County Fiscal Court	2023	Davies County Fiscal Court Hydrants Project	No	\$1,018,443	\$656,629	\$656,629	-	-	\$1,018,443		
	WX21059078	GRADD	Davies	Davies County Water District	2023	Wing Avenue - Wimsatt Court Waterline Upgrade	No	\$4,612,219	\$751,093	\$751,093	\$1,307,031	-	\$3,305,188		Allocated County
	WX21059097	GRADD	Davies	Davies County Water District	2023	Parrish Avenue & Wing Avenue Pump Station Upgrade	No	\$440,000	\$437,907	\$437,907	-	-	\$440,000		Senate Bill 36 Round 2 Allocated County
	WX21059098	GRADD	Davies	Davies County Water District	2023	Wimsatt Court Fire Protection Upgrade	No	\$470,550	\$470,551	\$470,551	\$111,237	-	\$359,313		Reallocation of \$108,737 from portion of 22CWW143.
	WX21059027	GRADD	Davies	Hansonk East Daviess County Water Association Inc	2023	Floral Road Water Main Extensions	No	\$176,320	\$171,590	\$150,000	-	-	\$176,320		
	WX21059082	GRADD	Davies	East Daviess County Water Association Inc	2023	Knottsville Tank Rehab	No	\$528,390	\$528,390	\$486,000	-	-	\$528,390		
	WX21059076	GRADD	Davies	Owensboro Municipal Utilities	2023	Birkhead Ave Small Main Replacement	No	\$76,500	\$22,500	\$22,500	-	-	\$76,500		Allocated County
	WX21059086	GRADD	Davies	Owensboro Municipal Utilities	2023	Stonewall Court Small Main Replacement	No	\$82,500	\$7,143	\$7,143	-	-	\$82,500		Allocated County
	WX21059087	GRADD	Davies	Owensboro Municipal Utilities	2023	Cedar Street Small Main Replacement	No	\$150,500	\$22,500	\$22,500	-	-	\$150,500		Allocated County
	WX21059088	GRADD	Davies	Owensboro Municipal Utilities	2023	OMU Replacement Drinking Water Well Construction	No	\$750,000	\$537,857	\$537,857	\$194,203	-	\$555,797		Senate Bill 36 Round 2 County Allocation
	SX21059063	GRADD	Davies	Regional Water Resource Agency	2023	Williamsburg Square Pump station and Force Main	No	\$918,800	\$301,982	\$250,000	\$346,995	-	\$571,805		Allocated County
	SX21059072	GRADD	Davies	Regional Water Resource Agency	2023	RWRA Manhole Rehabilitation	No	\$1,531,420	\$1,100,000	\$1,000,000	\$433,420	-	\$1,100,000		
	SX21059069	GRADD	Davies	Whiteville, City of	2023	Oak Street Lift Station Control Panel Replacement	No	\$20,000	\$18,605	\$18,605	-	-	\$20,000		
	SX21059070	GRADD	Davies	Whiteville, City of	2023	Main Lift Station Control Panel Replacement	No	\$20,000	\$19,435	\$19,435	-	-	\$20,000		
	SX21059071	GRADD	Davies	Whiteville, City of	2023	Doctor's Office Lift Station Control Panel Replacement	No	\$20,000	\$17,940	\$17,940	-	-	\$20,000		
	WX21059030	GRADD	Davies	Whiteville, City of	2023	Morgantown Road Water Line Loop	No	\$402,970	\$402,970	\$402,970	-	-	\$402,970		
	WX21059031	GRADD	Davies	Whiteville, City of	2023	Ward Road Water Line Upgrade	No	\$22,567	\$4,020	\$4,020	-	-	\$22,567		Allocated County
WX21059091	GRADD	Davies	Ohio Whiteville, City of	2023	Melba Lane Waterline Extension	No	\$279,125	\$154,250	\$154,250	-	\$24,875	\$279,125		\$154,250 - Reallocation from 22CWW143 \$100,000 - Reallocation from 21CWW293	
WX21059100	GRADD	Davies	Whiteville, City of	2023	City of Whiteville Hydrants Project	No	\$189,000	\$76,000	\$76,000	-	-	\$189,000			
Totals for Davies County:															
Edmonson	WX21061032	BRADD	Edmonson	Edmonson County Water District	2023	Industrial Park tank, Brownsville WTP improvements, Booster Pump	No	\$736,590	\$736,590	\$736,590	-	-	\$736,590		
	Totals for Edmonson County:														
Elliott	SX21063012	FIWCO	Elliott	Elliott County Fiscal Court	2023	Laurel Curves Pump Station	No	\$253,000	\$156,716	\$156,716	-	-	\$253,000		
	WX21063012	FIWCO	Elliott	Elliott County Fiscal Court	2023	Big Stone Road Water Main Extension	No	\$356,386	\$397,753	\$250,000	-	-	\$356,386		
	SX21063003	FIWCO	Elliott	Sandy Hook, City of	2023	Buck Mobley Pump Station Renovation	No	\$316,070	\$62,280	\$40,000	-	-	\$316,070		The FIWCO Area Water Management Council voted to assign all county-apportioned Cleaner Water Grant funds to this project. The remainder will be paid by the county out of ARPA funds paid directly to the city from the U.S. Treasury.
Totals for Elliott County:															
Estill	WX21065010	BGADD	Estill	Estill County Water District #1	2023	ECWD - Phase 12 System Improvements	No	\$689,192	\$689,192	\$689,192	-	-	\$689,192		
	SX21065008	BGADD	Estill	Irvine, City of	2023	IMU - Kelly Pump Station Force Main Replacement	No	\$510,750	\$188,248	\$171,135	\$303,025	-	\$207,725		CWP funds will be used exclusively for planning and design purposes.
	Totals for Estill County:														
	SX21067064	BGADD	Fayette Jessamine	Lexington-Fayette Urban County Government	2023	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	No	\$15,732,000	\$1,417,624	\$1,301,106	\$360,000	-	\$15,372,000		\$360,000 already committed as part of the Consent Decree RMP financial model. CWP Grant Funds - system is submitting for the Fayette County allocation (\$11,868,094.74) and \$49.9m shortfall pot (\$245,075)

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Fayette	SX21067065	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGC - Furlong Drive Offline Channel Water Quality Improvement	No	\$906,645	\$770,717	\$770,717	-	-	\$906,645		
	SX21067066	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGC - Town Branch WWTP Dewatering PS Rehabilitation	No	\$3,725,000	\$3,725,000	\$3,725,000	-	-	\$3,725,000		
	SX21067067	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGC - West Hickman Creek / Veterans Park WQ Improvement	No	\$1,345,000	\$1,345,000	\$1,345,000	-	-	\$1,345,000		
	SX21067068	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGC - Brownfields Site Acquisition and Remediation	No	\$2,955,383	\$2,955,383	\$2,955,383	-	-	\$2,955,383		
	SX21113030	BGADD	Fayette	Lexington-Fayette Urban County Government	2023	LFUGC - Armstrong Mill PS Replacement (Delong Rd PS/FM) EH-16	No	\$8,900,000	\$9,497,206	\$9,497,206	-	\$2,022,047	\$8,900,000	System intends to submit for FY23 SRF	
Totals for Fayette County:								\$33,564,028	\$19,710,930	\$19,594,412	\$360,000	\$2,022,047	\$33,204,028		
Fleming	WX21069051	BTADD	Fleming	Fleming County Water Association Inc	2023	Meter Replacement Mt. Carmel, Wallingford, Tilton	No	\$33,076	\$33,076	\$33,076	-	-	\$33,076		
	WX21069050	BTADD	Fleming	Flemingsburg, City of	2023	West Williams Ave & Spates Ave Water Main Replacement	No	\$250,483	\$250,000	\$250,000	\$483	-	\$250,000		
	WX21069052	BTADD	Fleming	Western Fleming County Water District	2023	Western Fleming Water Meter Replacement	No	\$333,075	\$333,075	\$333,075	-	-	\$333,075		
Totals for Fleming County:								\$916,634	\$916,151	\$916,151	\$483	-	\$916,151		
Floyd	SX21071016	BSADD	Floyd	Prestonsburg City's Utilities Commission	2023	PCUC Harold WWTP Expansion Project	No	\$2,385,200	\$951,867	\$951,867	\$1,433,333	-	\$951,867	PCUC would like to request CWF for this project. PCUC committed Local funds to complete funding package.	
	SX21071020	BSADD	Floyd	Prestonsburg City's Utilities Commission	2023	PCUC - Fox Bottom Sewer Project	No	\$3,300,000	\$139,775	\$139,775	-	\$8,252,736	\$3,300,000		
	WX21071012	BSADD	Floyd	Southern Water & Sewer District	2023	SWSW Water Treatment Plant and Intake Rehabilitation Project Phase 1	No	\$1,416,643	\$1,091,643	\$1,091,643	-	-	\$1,416,643	SWSW requests to use \$1091643 of the Floyd County allocation of CWP round 2 funds. SWSW requests to use \$325000 of the Floyd County allocation of CWP round 1 funds. Reset budget when \$3M earmark was moved to new profile WX21071030	
Totals for Floyd County:								\$7,101,843	\$2,183,285	\$2,183,285	\$1,433,333	\$8,252,736	\$5,668,510		
Franklin	WX21073021	BGADD	Franklin	Elkhorn Water District	2023	Elkhorn WD Capital Improvements	No	\$800,000	\$113,084	\$113,084	\$686,916	\$30,000	\$30,000		
	SX21073087	BGADD	Franklin	Farmdale Sanitation District	2023	Farmdale SD Interceptor Sewer System Phase I	No	\$14,750,000	\$2,500,000	\$1,000,000	\$12,250,000	\$1,250,000	\$2,500,000	One CDBG awarded, 22-043, for 1,250,000.	
	WX21073017	BGADD	Franklin	Farmdale Water District	2023	Farmdale Water District Water Line Upgrade	No	\$668,000	\$113,084	\$113,084	-	\$1,000	\$668,000		
	WX21073012	BGADD	Franklin	Frankfort Plant Board	2023	Frankfort Plant Board Water Storage Improvement Project	No	\$7,454,880	\$782,711	\$782,711	-	-	\$7,454,880	System submitted plans and specs on 10/22/19 and the approval letter is dated Dec 1, 2018. System will have to resubmit to address a small decrease in the proposed storage capacity from 7MG to 6.5MG. This project has the necessary documentation for US. Replacement but wouldn't unlock so I could upload it once I received the documents. Sent to DOW 12/2/2020 DOW Approval on 2/1/2021	
	SX21073009	BGADD	Franklin	Frankfort, City of	2023	Miami Trails Sanitary Sewer Project	Yes	\$3,299,858	\$782,711	\$782,711	\$1,500,000	-	\$1,799,858	This project will be submitting for 2021 SRF.	
	WX21211101	BGADD	Franklin	North Shelby Water Company	2023	Franklin County Extensions & Improvements	No	\$315,000	\$113,084	\$113,084	\$201,916	-	\$113,084	Funds have been applied for requested from the Franklin County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023).	
	WX21073035	BGADD	Franklin	Peaks Mill Water District	2023	PMWD - Distribution Water Loss and Water Quality Improvements	No	\$150,000	\$113,084	\$113,084	\$36,916	-	\$113,084	Use Peaks Mill Water District allocation of \$113,084 from the KY Cleaner Water Program Funds allocated to Franklin County. Balance of \$36,916 to be funded from PMWD depreciation fund.	
WX21211096	BGADD	Shelby	US 60 Water District	2023	Franklin County Service Area - Radio Read Meter Replacements	No	\$287,500	\$113,084	\$113,084	\$174,416	-	\$113,084	Applying for Cleaner Water Program County Allocation (Franklin County) The \$100,000 in "Local ARPA Grant Funds" is coming from Franklin County's ARPA Grant Funds. The "Local" funding commitment in the amount of \$74,416 is coming from the U.S. 60 Water District		
Totals for Franklin County:								\$27,805,238	\$4,630,842	\$3,130,842	\$15,013,248	\$1,281,000	\$12,791,990		
Fulton	SX21075011	PIUADD	Fulton	Fulton, City of	2023	Sewer Lift Station "A" Replacement	No	\$441,988	\$197,876	\$197,876	\$344,485	-	\$307,503		
	SX21075012	PIUADD	Fulton	Hickman, City of	2023	I&I System Evaluation & Remediation	No	\$233,000	\$197,876	\$197,876	-	-	\$233,000		
Totals for Fulton County:								\$674,988	\$395,752	\$395,752	\$344,485	-	\$540,503		
Gallatin	WX21077003	NKADD	Gallatin	Carroll County Water District #1	2023	CCWD Water Production/Distribution Improvements	No	\$1,836,000	\$734,521	\$734,521	-	-	\$1,836,000	\$195,000 from Carroll County Direct Allocation Request funding from 22HB001 CWP (FY2023) Grant Funds \$406,650 from Carroll County FY23 Cleaner Water Program \$77,871 from Gallatin County FY23 Cleaner Water Program \$250,000 from Owers County FY23 Cleaner Water Program	
	WX21077009	NKADD	Gallatin	Gallatin County Water District	2023	Miscellaneous System Improvements	No	\$362,900	\$246,077	\$150,000	-	-	\$362,900	\$150,000 from FY23 Cleaner Water Program	
	SX21077007	NKADD	Gallatin	Warsaw, City of	2023	Warsaw US-42 Sewer Extension	No	\$945,000	\$300,000	\$300,000	-	-	\$945,000	\$300,000 from FY23 Cleaner Water Program	
Totals for Gallatin County:								\$3,043,900	\$1,280,598	\$1,184,521	-	-	\$3,043,900		
Garrard	WX21079026	BGADD	Garrard	Garrard County Water Association Inc	2023	GCWA - 2019 Water Systems Improvements Project	No	\$2,500,000	\$774,303	\$774,303	\$1,400,000	\$2,500,000	\$1,100,000		
	WX21079030	BGADD	Garrard	Lancaster, City of	2023	Lancaster - Raw Water System Improvements	No	\$736,300	\$255,502	\$255,502	-	-	\$736,300		
Totals for Garrard County:								\$3,236,300	\$1,029,805	\$1,029,805	\$1,400,000	\$2,500,000	\$1,836,300		
Grant	WX21081022	NKADD	Boone Grant	Bullock Pen Water District	2023	Bullock Pen Water Treatment Plant Replacement - Design and Const	Yes	\$16,297,000	\$189,379	\$189,379	-	\$44,477,608	\$16,297,000	\$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program 100% of the 21CWV305 and 22CWV213 are used for design.	
	WX21081011	NKADD	Grant	Corinth Water District	2023	Stringtown & Keefer Tank Restoration	No	\$345,570	\$189,379	\$189,379	-	\$148,600	\$345,570	\$148,600 County allocation \$189,379 from FY23 Cleaner Water Program	
	SX21081005	NKADD	Grant	Corinth, City of	2023	Treatment Plant Restoration	No	\$264,464	\$189,379	\$189,379	-	-	\$264,464	\$75,000 County allocation \$189,379 from FY23 Cleaner Water Program	
	WX21081501	NKADD	Grant	Dry Ridge, City of	2023	Solenoid Valve Stations Project	No	\$414,437	\$378,759	\$378,759	-	\$329,126	\$414,437	Project Funded - \$414,437.00	
	SX21081003	NKADD	Grant	Grant County Sanitary Sewer District	2023	Wastewater Treatment Plant Upgrade	Yes	\$9,111,520	\$189,379	\$189,379	\$8,807,520	\$17,615,040	\$304,000	\$115,085 from FY22 Cleaner Water Program \$189,379 from FY23 Cleaner Water Program KY WWATERS application submitted for additional funding or replacement of loan funding with grant	
	SX21081007	NKADD	Grant	Williamstown, City of	2023	Conrad Ln Sewer Extension	No	\$175,000	\$189,379	\$189,379	-	-	\$175,000	\$189,379 from FY23 Cleaner Water Program	
	WX21081025	NKADD	Grant	Williamstown, City of	2023	Conrad Ln Extension	No	\$350,000	\$189,379	\$189,379	-	-	\$350,000	\$189,379 from FY23 Cleaner Water Program	
Totals for Grant County:								\$26,957,991	\$1,515,033	\$1,515,033	\$8,807,520	\$62,570,374	\$18,150,471		
Graves	WX21083082	PIUADD	Graves	Graves County Water District	2023	Fancy Farm Water Tanks	No	\$629,500	\$695,841	\$599,529	-	-	\$629,500	GCWD received a grant in the amount of \$963,116.00, it was divided into two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the FFWD tank(s) rehab. We have an excess of \$2,588.00 (Bid Amount \$429,000.00) in the HWD because we are only able to paint the one 500k tank due to funding and we will have a shortfall of \$77,742 in FFWD tank rehab. We will need to reallocate the 52k from HWD to FFWD and we will pay the remaining 25k from the general fund unless we are awarded the 10% increase from round 3 of CWP for projects that run over budget due to inflation.	
	WX21083085	PIUADD	Graves	Graves County Water District	2023	Hickory Water Tank	No	\$363,587	\$363,587	\$363,587	-	-	\$363,587	GCWD received a grant in the amount of \$963,116.00, it was divided into two grants of \$481,558.00 each one for the HWD tank(s) rehab and one for the FFWD tank(s) rehab. We have an excess of \$2,588.00 (Bid Amount \$429,000.00) in the HWD because we are only able to paint the one 500k tank due to funding and we will have a shortfall of \$77,742 in FFWD tank rehab. We will need to reallocate the 52k from HWD to FFWD and we will pay the remaining 25k from the general fund unless we are awarded the 10% increase from round 3 of CWP for projects that run over budget due to inflation.	
	WX21083063	PIUADD	Graves	Mayfield Electric & Water Systems	2023	Mayfield Electric and Water Systems Clearwell Project	No	\$4,024,580	\$1,363,116	\$963,116	\$1,880,907	-	\$2,143,673		
WX21083083	PIUADD	Graves	Symsonia Water District	2023	REFURBISHING AND REPLACING 75,000 GAL TANK	No	\$441,500	\$165,000	\$150,000	-	-	\$441,500	Competitive Pot		
WX21083013	PIUADD	Graves	Wingo, City of	2023	City of Wingo- Rehab Water Tank	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000	Competitive Pot		

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Totals for Graves County:															
								\$5,609,167	\$2,737,544	\$2,226,232	\$1,880,907	-	\$3,728,260		
Graves	SX21085015	LTADD	Grayson	Caneyville, City of	2023	City of Caneyville - WWPV Upgrade and Pump Replacement	No	\$22,610	\$23,612	\$23,612	-	-	\$22,610		
	SX21085016	LTADD	Grayson	Clarkson, City of	2023	Clarkson - Wastewater System Repairs	No	\$44,936	\$44,936	\$44,936	-	-	\$44,936		
	WX21085045	LTADD	Grayson	Edmonson County Water District	2023	Edmonson Co. WD Grayson Improvements #2	No	\$767,135	\$301,400	\$274,000	-	\$493,135	\$767,135	Received email requesting additional funds.	
	WX21085046	LTADD	Grayson	Grayson County Water District	2023	Grayson County Water District Meter Replacement	No	\$758,404	\$758,405	\$758,405	-	-	\$758,404		
	SX21085012	LTADD	Grayson	Leitchfield Utility Commission	2023	Leitchfield Bypass Development Lift Station and Collection	No	\$796,000	\$796,000	\$503,921	-	-	\$796,000	20230131-budget & schedule updated per consultant. SB36 Round 2 added per consensus letter revision. Addition Funds: CWS144 \$292,079 additional CWP Funding on 9.18.2024 to make the total amount \$769,000. *JCN	
Totals for Grayson County:															
								\$2,389,085	\$1,924,353	\$1,604,874	-	\$493,135	\$2,389,085		
Green	WX21087029	LCADD	Clinton	Green River Valley Water District	2023	Holly Grove Church Road Water Line Extension	No	\$88,000	\$88,000	\$88,000	-	-	\$88,000	Funds are being requested from the Green County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023). This is an unreserved area.	
	WX21087027	LCADD	Green	Green-Taylor Water District	2023	Pikeview Water Storage Tank Rehabilitation	No	\$376,530	\$238,282	\$206,000	\$21,428	-	\$355,102	August 2022 - Green-Taylor Water District is seeking supplemental Cleaner Water Grant Program Funding from the first round of funding allocations.	
	SX21087017	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Sewage Pump Station Rehabilitat	No	\$466,820	\$466,820	\$466,820	-	-	\$466,820	Project to be considered for the second/third round of Cleaner Water funding for the Green County allocation to underserved customers.	
	SX21087018	LCADD	Green	Sanitation District #1 of Green County	2023	2023 Wastewater System Rehabilitation WWTP Upgrades and Grinder	No	\$664,621	\$664,621	\$468,691	-	-	\$664,621	Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.	
	SX21087019	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Tabernash Road	No	\$1,042,338	\$489,882	-	\$2,084,676	-	\$1,042,338	Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.	
	SX21087020	LCADD	Green	Sanitation District #1 of Green County	2023	Wastewater System Rehabilitation Summersville Road	No	\$1,549,990	\$1,549,990	-	-	-	\$1,549,990	Seeking funding for underserved/unserved customers in the second/third round of Cleaner Water funding allocated to the county.	
Totals for Green County:															
								\$4,188,299	\$3,497,595	\$674,691	\$21,428	\$2,084,676	\$4,166,871		
Greenup	SX21089080	FIVCO	Greenup	Flatwoods, City of	2023	Flatwoods: Federal Way Sewer Line Upgrade and Replacement	No	\$1,094,571	\$150,637	\$150,637	\$450,000	-	\$644,571		
	WX21089093	FIVCO	Greenup	Flatwoods, City of	2023	City of Flatwoods Water Tank Rehab Project	No	\$382,050	\$201,363	\$201,363	-	-	\$382,050		
	WX21089081	FIVCO	Greenup	Greenup, City of	2023	Greenup: Phase 9 Waterline Extensions and System Improvements	No	\$1,900,000	\$301,982	\$301,982	-	-	\$1,900,000	This project seeks funding from the Unreserved Populations portion of the Cleaner Water Grant Program and extends lines into one of the largest unreserved areas of the FIVCO region.	
	SX21089131	FIVCO	Greenup	Raceland, City of	2023	Raceland Ave Sewer Rehab	No	\$477,231	\$477,231	\$477,231	-	\$477,231	\$477,231		
	WX21089108	FIVCO	Greenup	Russell, City of	2023	Russell Raw Water Intake Emergency Replacement	No	\$710,000	\$298,000	\$98,000	-	-	\$710,000	The FIVCO Area Water Management Council voted to allow \$600,000 of the county portion of the Cleaner Water funds to this project. Due to an increase in costs of materials and two change orders, the City of Russell requests an additional \$255,573 of the reserve pool of cleaner water funds to complete this emergency project.	
	SX21089096	FIVCO	Greenup	South Shore, City of	2023	South Shore: Upgrade Forest Heights Collection Lines	Yes	\$1,285,000	\$250,000	\$250,000	\$1,035,000	-	\$250,000		
	WX21089107	FIVCO	Greenup	South Shore, City of	2023	Main Street Water Line Reconstruction	No	\$228,688	\$63,957	\$55,287	-	-	\$228,688		
	SX21089003	FIVCO	Greenup	Worthington, City of	2023	Worthington Dry Beds Rehab Project	No	\$210,000	\$210,000	\$90,000	-	\$120,000	\$210,000		
	WX21089123	FIVCO	Greenup	Worthington, City of	2023	City of Worthington Valve and Meter Replacement	No	\$360,000	\$360,000	\$360,000	-	-	\$360,000		
	SX21089132	FIVCO	Greenup	Wurtland, City of	2023	Wurtland Phase 2 Lift Station Rehab	No	\$200,000	\$200,000	\$200,000	-	-	\$200,000		
Totals for Greenup County:															
								\$6,847,540	\$2,513,170	\$2,184,500	\$1,485,000	\$597,231	\$5,362,540		
Hancock	WX21091074	GRADD	Davies	East Davies County Water Association Inc	2023	EDCWA Meter Replacement Project (Hancock)	No	\$237,345	\$225,000	\$225,000	\$12,345	-	\$225,000	HB 235 / 13C5-2015 for \$12,077 will be utilized to purchase approximately 64 meter read units. The remainder of the needed units will be purchased and installed as funds become available.	
	SX21091021	GRADD	Hancock	Lewisport, City of	2023	Morton Lane Lift Station Rehabilitation	No	\$91,000	\$151,500	\$106,500	-	-	\$91,000		
	WX21091075	GRADD	Hancock	Lewisport, City of	2023	Lewisport/EDCWA Emergency Interconnect	No	\$72,325	\$29,087	\$29,087	-	-	\$72,325	Allocated County	
	WX21091101	GRADD	Hancock	Lewisport, City of	2023	County Booster Station Improvement	No	\$359,000	\$59,500	\$59,500	-	-	\$359,000	Allocated County	
	WX21091105	GRADD	Hancock	Lewisport, City of	2023	Hancock County Regional Water Treatment Plant	Yes	\$18,000,000	\$132,386	\$132,386	\$17,867,614	\$16,017,000	\$132,386	Fund F loan for 2025 Funding Cycle did not show up in WRIS, but did show on the Pre Loan Management page. Don updated the Funding source. The emerging contaminants is automated so it could not be updated on the WRIS.	
Totals for Hancock County:															
								\$18,759,670	\$597,473	\$552,473	\$17,879,959	\$16,017,000	\$879,711		
Hardin	SX21093035	LTADD	Hardin	Elizabethtown, City of	2023	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	No	\$2,478,500	\$1,250,550	\$1,250,550	-	\$471,550	\$2,478,500	Cleaner Water: County Allocation funds HB1 R2, Per County Allocation 2 Feb 2023	
	SX21093045	LTADD	Hardin	Hardin County Water District #1	2023	Beverly's MHP Lift Station Elimination	No	\$1,000,000	\$582,289	\$77,087	\$24,913	-	\$975,087	Budget Revision 5/28/2025 per discussion and email from Justin Metz.	
	WX21093057	LTADD	Hardin	Hardin County Water District #1	2023	Hardin County Water District 1 Water System Expansion Project	No	\$2,500,000	\$1,430,000	\$1,300,000	-	-	\$2,500,000	HB1 R2, Per County Allocation 2 Feb 2023 4/25/23: Updated project budget and schedule.	
	WX21093058	LTADD	Breckinridge Hardin	Hardin County Water District #1	2023	Hardin County Extensions II	No	\$4,918,500	\$757,051	\$688,228	-	-	\$4,918,500	Project would like to seek consideration under the UNSERVED pool. HB1 R2, Per County Allocation 2 Feb 2023	
	SX21093039	LTADD	Hardin	Hardin County Water District #2	2023	BOSK-WCTCS Sewer Improvements	No	\$1,122,440	\$346,740	\$346,740	\$494,980	-	\$627,460	May have dedicated state funding tied to economic development 12/1/2022 12/14/2022 The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds. per engineer. 3/30/23: Updated budget and project schedule. 4/24/23: Seeking Cleaner Water Funds, EDA, as well as, water district contribution. 09.27.2024 Budget and Schedule Update per email from Forrest Pollock	
	WX21093009	LTADD	Hardin	Hardin County Water District #2	2023	HCWD #2 New Elevated Tank	No	\$11,221,000	\$258,534	\$258,534	\$8,640,000	\$3,700,000	\$2,581,000	This project to be partially funded through 2022 House Bill 1, \$10 million special allocation to Hardin County	
	WX21093047	LTADD	Hardin	Hardin County Water District #2	2023	Battle Training Pump Station	No	\$8,476,000	\$195,000	\$195,000	\$1,360,000	-	\$7,116,000	This project to be partially funded through 2022 House Bill 1, \$10 million special allocation to Hardin County	
	WX21093052	LTADD	Grayson Hardin	Hardin County Water District #2	2023	HCWD#2 Mulberry Tank	No	\$5,640,000	\$1,658,231	\$1,658,231	-	\$84,769	\$5,640,000	Project to be considered part of Hardin County allocation funds. HB1 R2, Per County Allocation 2 Feb 2023	
	WX21093060	LTADD	Hardin	Hardin County Water District #2	2023	BOSK & KCTCS Waterline Extension	No	\$4,152,000	\$449,726	\$449,726	-	-	\$4,152,000	12/14/2022 -The funding source is yet to be determined but the State has assured the Water District that they will come up with the funds. Per Engineer. HB1 R2, Per County Allocation 2 Feb 2023	
	SX21093036	LTADD	Hardin	Vine Grove, City of	2023	Vine Grove WWPV Improvements III	No	\$636,000	\$500,462	\$500,462	-	\$58,650	\$636,000	County allocation funds. Budget updated 1/31/2023 per engineer. HB1 R2, Per County Allocation 2 Feb 2023	
Totals for Hardin County:															
								\$42,144,440	\$7,428,583	\$6,724,558	\$10,519,893	\$4,314,969	\$31,624,547		
Harlan	WX21095011	CVADD	Harlan	Black Mountain Utility District	2023	Wallins Rehabilitation Project	No	\$995,000	\$175,000	\$175,000	-	-	\$995,000	Round 1: Requesting \$20,000 from The County's allocation of the Cleaner Water Grant Fund. Round 2: Requesting 175,000 from The County's allocation of the Cleaner Water Grant FY23	
	WX21095004	CVADD	Harlan	Cawood Water District	2023	US 421 - KY 3001 Waterline Replacement	No	\$360,244	\$225,000	\$225,000	-	-	\$360,244	This project will receive \$135,244.00 of The County's Allocation of the Cleaner Water Grant Fund. In addition the County is requesting \$114,756.00 from the supplemental pool of money to reach \$250,000. for this project. 2nd Round: Cawood will receive \$225,000 of Harlan County's CWP allocation	
	SX21095072	CVADD	Harlan	Cumberland, City of	2023	City of Cumberland New Service Extensions	No	\$1,562,957	\$185,000	\$185,000	-	-	\$1,562,957	City of Cumberland will receive 185,000 from the County's allocation FY23	
	SX21095015	CVADD	Harlan	Everts, City of	2023	Lift Stations Renovation Project	No	\$688,500	\$688,500	\$500,000	\$226,000	-	\$462,500		
	SX21095018	CVADD	Harlan	Harlan County Fiscal Court	2023	Wallins Creek Wastewater Extension - Phase IV	No	\$2,014,899	\$44,841	\$44,841	\$2,001,071	-	\$13,828	CWPG County allocation for FY23 in the amount of \$44,841	

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
	WX21095013	CVADD	Harlan	Harlan, City of	2023	Harlan Municipal Water Treatment Plant and Raw Water Intake Inpgr	Yes	\$5,935,370	\$500,000	\$500,000	\$5,012,645	-	\$922,725		Harlan Municipal Water will receive 500,000 from Round 2 CWP Grant. County allocation 1,885,725 is the current funding gap - 5/15/2025
Totals for Harlan County:								\$11,556,970	\$1,629,841	\$1,629,841	\$7,239,716	-	\$4,317,254		
Harrison	SX21097014	IGADD	Harrison	Cynthiana, City of	2023	Cynthiana - Country Club Area Pump Station Replacement	No	\$899,600	\$635,440	\$635,440	\$202,130	-	\$697,470		System intends to submit for 2022 SRF Submitted for \$62,000 out of Harrison Co allocation of CWP Funds
	WX21097029	IGADD	Bourbon Harrison	Harrison County Water Association Inc	2023	US 27 & KY 353 Water Main Replacement and Extension Project	No	\$3,319,456	\$500,000	\$500,000	-	-	\$3,319,456		CWP - submitted for unserved customers \$500 pot in amount of \$1,826,260. OR \$134,087 from Harrison Co allocation. 100% of Round 1 CWP going toward planning and design
Totals for Harrison County:								\$4,219,056	\$1,135,440	\$1,135,440	\$202,130	-	\$4,016,926		
Hart	WX21099023	BRADD	Barren Hart	Caveland Environmental Authority	2023	Horse Cave Regional Water Replacement Facility Expansion Project	No	\$700,000	\$700,000	\$700,000	-	\$4,678,000	\$700,000		
	WX21061033	BRADD	Hart	Edmonson County Water District	2023	RWY 88 Pump Station Installation	No	\$298,616	\$172,935	\$157,214	-	\$141,402	\$298,616		Received email requesting additional grant funding
	WX21099055	BRADD	Hart	Green River Valley Water District	2023	GRVWD - Munfordville Pump Station Replacement	No	\$765,000	\$157,214	\$157,214	-	-	\$765,000		Will apply for KIA SRF Fund F for FY26 Never reached out to apply project or ranked the project according to the guidelines and multiple emails sent out. I have removed from srf list accordingly
	WX21099057	BRADD	Grayson	Green River Valley Water District	2023	GRVWD-ECWD Wax Water Treatment Plant Improvements	No	\$6,500,000	\$6,500,000	-	-	-	\$6,500,000		
	WX21099040	BRADD	Hart	Munfordville, City of	2023	Munfordville Water Meter Replacement	No	\$657,215	\$263,015	\$157,215	-	\$500,000	\$657,215		
Totals for Hart County:								\$8,920,831	\$7,793,164	\$1,171,643	-	\$5,319,402	\$8,920,831		
Henderson	SX21101043	GRADD	Henderson	Corydon, City of	2023	Corydon Pump Station Rehab	No	\$250,000	\$10,468	\$10,468	-	\$150,000	\$250,000		Allocated County
	SX21101052	GRADD	Henderson	Corydon, City of	2023	Corydon Sewer System Maintenance Project	No	\$168,757	\$39,532	\$39,532	\$118,757	-	\$50,000		
	WX21101127	GRADD	Henderson	Henderson County Water District	2023	Spottsville Bridge Crossing Project	No	\$553,694	\$353,694	\$353,694	-	-	\$553,694		Applying for FY22 SRF round. Allocated County
	WX21101139	GRADD	Henderson	Henderson County Water District	2023	Henderson County Water District - Creek Crossings & Water Tanks Rehabilitation	No	\$250,000	\$250,000	\$250,000	-	-	\$250,000		11/8/2023: The reallocation request process for 22CWW127 has commenced.
	WX21101128	GRADD	Henderson	Henderson Water Utility	2023	Washington/Vine Water Main	No	\$5,315,041	\$2,067,242	\$2,067,242	\$118,757	\$150,000	\$5,315,041		
Totals for Henderson County:								\$6,337,492	\$2,720,936	\$2,720,936	\$118,757	\$150,000	\$6,418,735		
Henry	SX21103014	KIPDA	Henry	Campbellsburg, City of	2023	I-71 Exit 34 Sewer Extension	No	\$539,014	\$163,901	\$100,000	\$66,000	-	\$471,014		
	WX21103060	KIPDA	Trimble	Henry County Water District #2	2023	Filter #1 Rehabilitation	No	\$433,230	\$400,000	\$400,000	-	-	\$433,230		
	WX21103063	KIPDA	Henry	Henry County Water District #2	2023	Cane Run Road Upgrade	No	\$70,000	\$70,000	\$70,000	-	-	\$70,000		
	WX21103064	KIPDA	Henry	Henry County Water District #2	2023	Henry County Water District #2 Water Tank Cleaning & Painting	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		
	WX21103065	KIPDA	Henry	Henry County Water District #2	2023	Boling Branch Road Water Line Extension	No	\$60,000	\$60,000	\$60,000	-	-	\$60,000		
	WX21103066	KIPDA	Henry	Henry County Water District #2	2023	Pleasureville Area Water System Improvements	No	\$225,000	\$72,355	\$72,355	-	-	\$225,000		
	SX21103018	KIPDA	Henry	New Castle, City of	2023	New Castle WWTP Lagoon Sludge Removal	No	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000		
	Totals for Henry County:								\$1,677,244	\$1,016,256	\$952,355	\$168,000	-	\$1,509,244	
Hickman	WX21105010	PUADD	Hickman	Columbus, City of	2023	Columbus Water Works - Water System Maintenance	No	\$435,487	\$274,627	\$274,627	\$900,000	-	(\$464,513)		
	Totals for Hickman County:								\$435,487	\$274,627	\$274,627	\$900,000	-	(\$464,513)	
Hopkins	SX21107025	PEADD	Hopkins	Dawson Springs City Water and Sewer	2023	Sanitary Sewer System Rehabilitation and WWTP Improvements	Yes	\$2,608,000	\$170,808	\$170,808	\$2,408,000	-	\$200,000		**Update: The project would like to apply \$200,000 of CWP funds out of the Hopkins County Allocation. The City will also seek funds out of the \$49.9 million pool for bid overages in the amount of \$200,000. The city has secured interim financing through a bank to do the SSES work. They have also been awarded \$1,000,000 in CDBG and \$400,000 in DBA. The project has an invite for an FY20 Construction Loan, but has not been to the board yet. I have entered it into the FY21 Call for Projects in case something happens and the funding is not secure from FY20. Final KIA loan amount is \$1 million. \$1 million CDBG and \$400,000 DBA committed.
	SX21107042	PEADD	Hopkins	Dawson Springs City Water and Sewer	2023	Dawson Springs - Walnut St Sewer Tap Reconnect Project	No	\$129,193	\$129,193	\$129,193	-	-	\$129,193		
	WX21107056	PEADD	Hopkins	Earlington, City of	2023	Earlington - Hwy 336 & Flat Creek Rd Water Line Extension	No	\$1,464,723	\$135,000	\$135,000	\$1,329,723	-	\$135,000		Match provided from the industry the project is serving.
	WX21107066	PEADD	Hopkins	Earlington, City of	2023	Earlington - South Atkinson Avenue Waterline Replacement Project	No	\$145,175	\$15,000	\$15,000	-	-	\$145,175		The City would like to apply \$110,000 out of the Hopkins County Allocation in Cleaner Water Grant funds to this project.
	WX21107055	PEADD	Hopkins	Hanson, City of	2023	Hanson - Line Upgrades & Valve Installation Project	No	\$295,837	\$150,000	\$150,000	\$35,837	-	\$260,000		The City would like to use both rounds of their Cleaner Water Funding from the Hopkins County Allocation towards this project. The district would like to apply for the pool of \$49.9 million to finish out the project.
	WX21107073	PEADD	Hopkins	Madisonville Municipal Utilities	2023	Madisonville - Peevee Lake Raw Water Intake Rehabilitation	No	\$3,320,000	\$629,603	\$629,603	-	\$2,690,397	\$3,320,000		
	SX21107028	PEADD	Hopkins	Mortons Gap, City of	2023	Mortons Gap - Lift Station and Sewer Pump Improvements	No	\$775,000	\$150,000	\$150,000	-	\$1,030,000	\$775,000		The City will seek the CWP Program \$40 million cost overruns. They will also use \$110,000 of the Hopkins County Allocation towards this project.
	WX21107054	PEADD	Hopkins	Nebo Water District	2023	Nebo - Pump Station Replacement, SCADA and AMR Project	No	\$2,002,000	\$300,000	\$300,000	\$1,542,000	\$1,095,500	\$460,000		
	WX21107069	PEADD	Hopkins	North Hopkins Water District	2023	North Hopkins - Water Tank Painting Project	No	\$150,000	\$88,850	\$88,850	-	-	\$150,000		This project is seeking \$150,000 in Cleaner Water Grant Funds out of the Hopkins County Allocation.
	WX21107071	PEADD	Hopkins	North Hopkins Water District	2023	NHWD - Leak Detection Study	No	\$61,150	\$61,150	\$61,150	-	-	\$61,150		
	WX21107059	PEADD	Hopkins	Nortonville, City of	2023	Nortonville Waterline Replacement Project	No	\$300,000	\$150,000	\$150,000	-	\$644,150	\$300,000		CWP Program \$49.9 million. The City will also use \$150,000 of the Hopkins County Allocation towards this project.
	WX21107062	PEADD	Hopkins	South Hopkins Water District	2023	SHWD - CWP Water System Improvements	No	\$790,743	\$629,603	\$629,603	-	-	\$790,743		Planning and Design for this project will be funded by CWP Grant Rounds 1 and 2.
	SX21107037	PEADD	Hopkins	White Plains, City of	2023	White Plains - Sewer Manhole Rehabilitation Project	No	\$260,000	\$150,000	\$150,000	-	-	\$260,000		
Totals for Hopkins County:								\$12,301,821	\$2,759,207	\$2,759,207	\$5,315,560	\$5,460,047	\$6,986,261		
Jackson	WX21109009	CVADD	Jackson	Jackson County Water Association Inc	2023	Contract 5: County Waterline Extensions	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		21SB036 is not a funding source for this project.
	WX21109013	CVADD	Jackson	McKee, City of	2023	McKee Meter Replacement Project	No	\$386,947	\$386,947	\$386,947	-	-	\$386,947		City of McKee was selected to receive \$386,947.00 from Jackson County's allocation of CWP Grant - Round 2.
	Totals for Jackson County:								\$786,947	\$786,947	\$786,947	-	-	\$786,947	
Jefferson	SX21111024	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Paddy's Run Flood Pumping Station - Capacity Improvements	Yes	\$23,280,046	\$8,253,336	\$8,253,336	\$100,213,807	\$508,338,189	\$133,066,239		
	SX21111027	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Lynnview Stormwater System Rehabilitation Project	No	\$665,000	\$250,000	\$250,000	\$265,000	-	\$400,000		
	SX21111028	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Bass-Shirley Stormwater Improvements	No	\$925,980	\$925,980	\$925,980	-	-	\$925,980		
	SX21111029	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	West Indian Trail Stormwater Improvements	No	\$1,761,000	\$1,761,000	\$1,761,000	-	-	\$1,761,000		
	SX21111030	KIPDA	Jefferson	Louisville and Jefferson County MSD	2023	Callifornia Neighborhood Odor Improvements	No	\$734,000	\$734,000	\$700,000	-	-	\$734,000		
	WX21111140	KIPDA	Jefferson	Louisville Water Company	2023	Sylvania No. 6 Road Water Main Extension	No	\$912,920	\$377,574	\$377,574	-	-	\$912,920		
	WX21111192	KIPDA	Jefferson	Louisville Water Company	2023	Oak Street 48-inch Rehabilitation	No	\$6,748,082	\$535,346	\$535,346	-	-	\$6,748,082		The Louisville Water Company was committed \$5,114,360 from their "Jefferson County Project Allocation" of CWP funds from KIA on 3-17-2022 for this project.
	WX21111193	KIPDA	Jefferson	Louisville Water Company	2023	W. Muhammad Ali Blvd. Area MRRP	No	\$3,457,880	\$1,403,243	\$1,403,243	-	-	\$3,457,880		
WX21111195	KIPDA	Jefferson	Louisville Water Company	2023	Tom Wallace Road Water Main Extension	No	\$2,043,870	\$2,043,870	\$2,043,870	-	-	\$2,043,870			
WX21111202	KIPDA	Jefferson	Louisville Water Company	2023	Kentucky, Glenmary and Oak Street 48-inch Rehabilitation Phase 2	No	\$8,375,000	\$7,530,282	\$7,530,282	-	\$2,469,718	\$8,375,000			
Totals for Jefferson County:								\$258,903,778	\$23,814,631	\$23,780,631	\$100,478,807	\$510,807,907	\$158,424,971		

2022 CWP Worksheet for All Projects

County	WRIS Pnum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Jessamine	WX21113033	BGADD	Jessamine	Jessamine County Water District #1	2023	Ashgrove-Catnip Hill-Office Building Upgrade	No	\$2,363,500	\$482,838	\$482,838	\$762,650	\$1,067,798	\$1,600,850		
	SX21113018	BGADD	Fayette Jessamine	Jessamine-South Elkhorn Water District	2023	Windhaven Drive Sewer Low Pressure Collection System	No	\$288,000	\$160,946	\$160,946	-	\$450,000	\$288,000		
	WX21113044	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	JSEWD - Southeast Standpipe Painting	No	\$395,000	\$160,946	\$160,946	-	-	\$395,000		
	WX21113049	BGADD	Jessamine	Jessamine-South Elkhorn Water District	2023	KSEWD - Parks Line Tank Painting	No	\$708,100	\$160,946	\$160,946	-	-	\$708,100		CWP Jessamine County Allocation in amount of \$414,500
	WX21113040	BGADD	Jessamine	Nicholasville, City of	2023	Nicholasville 24" Parallel Transmission Main	Yes	\$10,867,322	\$1,931,353	\$1,931,353	\$5,989,062	\$7,596,752	\$4,878,260		
Totals for Jessamine County:									\$15,576,186	\$3,218,921	\$3,218,921	\$7,051,712	\$9,644,550	\$8,524,474	
Johnson	SX21115012	BSADD	Johnson	Paintsville Utilities Commission	2023	Silk Stocking Sewer	No	\$1,078,064	\$1,078,064	\$1,078,064	-	-	\$1,078,064		Paintsville Utilities would like to use \$1,078,064 of the Round 2 CWP funds that were awarded to Johnson County on this project.
	WX21115015	BSADD	Johnson	Paintsville Utilities Commission	2023	Miscellaneous Water Line Extensions - Phase 3	No	\$1,244,470	\$1,244,470	\$299,625	-	-	\$1,244,470		Paintsville Utilities would like to request \$840,000 from CWP Unreserved funding Paintsville Utilities would like to request \$299,625 from the Round 2 CWP allocation that was awarded to Johnson County.
Totals for Johnson County:								\$2,322,534	\$2,322,534	\$1,377,689	-	-	\$2,322,534		
Kenton	SX21117007	NKADD	Kenton	Sanitation District #1 of Northern Kentucky	2023	Lakeview EQ	No	\$29,913,903	\$11,296,713	\$10,269,739	\$12,970,696	-	\$16,943,207		Willing to increase funding if necessary to receive grant
	Totals for Kenton County:								\$29,913,903	\$11,296,713	\$10,269,739	\$12,970,696	-	\$16,943,207	
Knott	WX21119025	KRADD	Knott	Knott County Fiscal Court	2023	Garner MT Pump Station Replacement Project	No	\$865,672	\$865,672	\$865,672	-	-	\$865,672		CWP Fund #3 County funds
	Totals for Knott County:								\$865,672	\$865,672	\$865,672	-	-	\$865,672	
Knox	WX21121011	CVADD	Knox	Barbourville Utility Commission	2023	Barbourville Utilities RECC Water Tank Replacement	No	\$873,500	\$536,500	\$536,500	-	-	\$873,500		BUC is set to receive \$536,500.00 from the County's allocation of CWP Grant as reflected in funding source.
	WX21121016	CVADD	Knox	Corbin City Utilities Commission	2023	Tri-County Industrial Park Water Tank Rehab and Southeast KY Industrial Park Water Tank Rehab Project	No	\$1,065,000	\$415,000	\$415,000	\$650,000	-	\$415,000		This project has been combined with Southeast KY Industrial Park Water Tank Rehab project (WX21121013).
	WX21121532	CVADD	Knox	Knox County Fiscal Court	2023	Knox County - Water Projects	No	\$2,777,500	\$1,931,807	\$882,564	\$1,207,322	-	\$1,570,178		All funding other than the Cleaner Water Funding was spent on an old project and not allocated for this project.
Totals for Knox County:								\$4,716,000	\$2,883,307	\$1,834,064	\$1,857,322	-	\$2,858,678		
Larue	WX21123034	LTADD	Larue	Hodgenville, City of	2023	Hodgenville Industrial Tank Improvements	No	\$481,367	\$365,776	\$365,776	\$65,945	-	\$415,422		Per County's Consensus Letter dtd 9 Feb. 2023.
	WX21123044	LTADD	Larue	Hodgenville, City of	2023	City of Hodgenville Hydraulic Model & Rate Study	No	\$39,500	\$49,646	\$49,646	-	-	\$39,500		
	WX21123037	LTADD	Larue	Larue County Water District #1	2023	LCWD - East Leafdale Water Main Upgrade	No	\$1,429,235	\$536,435	\$487,669	\$892,800	-	\$536,435		Per update: 11 Jan. 2023. New budget. Local funding now included. HBI R2 - Per County's Consensus Letter dtd 2 Feb. 2023. 11.21.23: Updated As-Bid Budget, including local funds.
Totals for Larue County:								\$1,950,102	\$951,857	\$903,091	\$958,745	-	\$991,357		
Laurel	SX21125015	CVADD	Laurel	Corbin City Utilities Commission	2023	WWTP Oxidation Ditches Aerators Replacement Project	No	\$1,475,000	\$164,103	\$164,103	-	-	\$1,475,000		
	WX21125028	CVADD	Laurel	East Laurel Water District	2023	Old Salem Rd./McWhorter Rd. System Improvements	No	\$4,257,330	\$794,383	\$794,383	-	\$3,014,310	\$4,257,330		\$448,640.00. ELWD's full allotment from Laurel Co CWP will be used on this project. ELWD anticipates \$700,000.00 of CWP Funds FY2023 (A final decision on allocation has not been set by the Local Planning Unit).
	WX21125036	CVADD	Laurel	Laurel County Water District #2	2023	Fariston Road Area Water System Improvements	No	\$1,560,000	\$943,902	\$786,585	-	-	\$1,560,000		Laurel WD #2 is set to receive \$786,585.45 from the Laurel County Allocation of the Cleaner Water Grant Program - Round 2 (FY 2023).
	SX21125012	CVADD	Laurel	London Utility Commission	2023	HWY 363 Force Main Replacement Phase 1	No	\$559,218	\$527,068	\$527,068	-	-	\$559,218		LUC anticipates \$559,218 of CWP Funds for FY2023 (From Underserved).
	SX21125013	CVADD	Laurel	London Utility Commission	2023	HWY 363 Pump Station Upgrade	No	\$402,864	\$402,864	-	-	-	\$402,864		LUC Anticipates \$402,864.00 of CWP Funds for FY2023 (Underserved).
	SX21125014	CVADD	Laurel	London Utility Commission	2023	HWY 363 Force Main Replacement Phase 2	No	\$648,351	\$584,100	-	-	-	\$648,351		Wood Creek WD Anticipates \$682,548 of CWP Funds for FY2023 (Underserved).
	WX21125037	CVADD	Laurel	West Laurel Water Association Inc	2023	Auger Springs Waterline Extension	No	\$733,000	\$350,000	-	-	\$383,000	\$733,000		West Laurel anticipates \$383,000 of CWP Funds for FY2023 (From Underserved).
	WX21125549	CVADD	Laurel	West Laurel Water Association Inc	2023	West Laurel Water Association - Hwy 552 Project	No	\$1,245,296	\$792,300	\$792,300	-	-	\$1,245,296		CWP Grant Funds from a portion of the county allocation, total amount awarded to WLWA \$452,995.79. West Laurel Water Association is set to receive \$792,299.58 of CWP Funds for FY2023.
WX21125034	CVADD	Laurel	Wood Creek Water District	2023	20" Transmission Main Relocate-System Improvements #8	No	\$1,167,420	\$738,968	\$738,968	-	-	\$1,167,420		Wood Creek WD was allocated \$428,450.68 from Laurel Co's CWP Funds to use in full toward this project. Wood Creek WD Anticipates \$738,967.71 of CWP Funds for FY2023.	
Totals for Laurel County:								\$12,048,479	\$5,297,688	\$3,801,407	-	\$3,397,310	\$12,048,479		
Lawrence	WX21127027	FIVCO	Lawrence	Big Sandy Water District	2023	Lawrence County Water Line Extensions	No	\$1,100,000	\$178,000	\$178,000	-	-	\$1,100,000		Due to inflation and increased construction costs, this project will need a 20% increase on construction funding and associated engineering fees to be completed as written. The anticipated budget to complete this project is \$1.03 million.
	WX21127033	FIVCO	Lawrence	Lawrence County Fiscal Court	2023	Lawrence County Line Extensions Phase 2	No	\$291,000	\$291,000	\$55,000	-	-	\$291,000		
	WX21127030	FIVCO	Lawrence	Louisa, City of	2023	Delong Branch Line Extension	No	\$425,445	\$286,713	\$286,713	-	-	\$425,445		
WX21127031	FIVCO	Lawrence	Louisa, City of	2023	Louisa Line Replacements	No	\$470,000	\$470,000	\$470,000	-	-	\$470,000			
Totals for Lawrence County:								\$2,286,445	\$1,225,713	\$909,713	-	-	\$2,286,445		
Lee	SX21129012	KRADD	Lee	Beattyville, City of	2023	Wastewater Treatment Plant Screen Replacement	No	\$224,603	\$224,603	\$224,603	-	-	\$224,603		
	WX21129010	KRADD	Lee	Beattyville, City of	2023	Beattyville Tank Rehab	No	\$1,500,000	\$224,604	\$224,604	\$1,275,396	-	\$224,604		
Totals for Lee County:								\$1,724,603	\$449,207	\$449,207	\$1,275,396	-	\$449,207		
Leslie	SX21131005	KRADD	Leslie	Hyden, City of	2023	Hyden Wastewater Rehabilitation	No	\$550,000	\$319,304	\$319,304	-	-	\$550,000		Cleaner Water Program County funds - half allocation
	WX21131013	KRADD	Leslie	Hyden-Leslie County Water District	2023	Leslie Waterline Replacement Phase 1	Yes	\$3,891,690	\$3,319,305	\$3,319,305	\$3,393,973	-	\$497,717		Requesting Cleaner Water County Funds in the amount of half
Totals for Leslie County:								\$4,441,690	\$638,609	\$638,609	\$3,393,973	-	\$1,047,717		
Letcher	SX21133025	KRADD	Letcher	Fleming-Neon, City of	2023	Haymond Force Main Replacement Project	No	\$8,450,000	\$167,297	\$167,297	-	-	\$8,450,000		
	SX21133020	KRADD	Letcher	Jenkins, City of	2023	Jenkins - Wastewater Treatment Plant Improvements	No	\$2,000,000	\$153,337	\$153,337	\$1,846,663	\$1,200,000	\$153,337		
	WX21133073	KRADD	Letcher	Letcher County Water & Sewer District	2023	Loggy Hollow Road Telemetry Project	No	\$734,403	\$734,403	\$734,403	-	-	\$734,403		
	WX21133068	KRADD	Letcher	Whitesburg, City of	2023	Whitesburg Waterline Improvement Downtown (Lead Status Unknown)	No	\$2,595,000	\$253,889	\$253,889	-	\$2,341,111	\$2,595,000		
Totals for Letcher County:								\$13,779,403	\$1,308,926	\$1,308,926	\$1,846,663	\$3,541,111	\$11,932,740		
Lewis	WX21135026	BTADD	Lewis	Fleming County Water Association Inc	2023	Meter Replacement - Lewis County	No	\$100,340	\$100,340	\$100,340	-	-	\$100,340		
	SX21135024	BTADD	Lewis	Garrison-Quincy-Ky-O-Heighes Water District	2023	Garrison Grinder Pump Replacement	No	\$92,700	\$92,700	\$92,700	-	-	\$92,700		
	WX21135025	BTADD	Lewis	Garrison-Quincy-Ky-O-Heighes Water District	2023	Water Treatment Plant Upgrade and Tank Repair	No	\$466,000	\$83,000	\$83,000	\$383,000	-	\$83,000		
	SX21135023	BTADD	Lewis	Lewis County Sanitation District #1	2023	Pump Station Telemetry and Line Video	No	\$108,500	\$108,500	\$108,500	-	-	\$108,500		
	WX21135028	BTADD	Lewis	Vanceburg, City of	2023	Salt Lick Tank Rehab	No	\$205,000	\$205,000	\$205,000	-	-	\$205,000		
WX21135027	BTADD	Lewis	Western Lewis-Rectorville Water & Gas District	2023	Service Replacement Route 57	No	\$205,000	\$205,000	\$205,000	-	-	\$205,000			
Totals for Lewis County:								\$1,177,540	\$794,540	\$794,540	\$383,000	-	\$794,540		
Lincoln	WX21137045	BGADD	Lincoln	Crab Orchard, City of	2023	City of Crab Orchard - Radio Read Conversion Project	No	\$300,600	\$300,000	\$300,000	-	-	\$300,600		Funding Reallocation applied for 22CWS018, moving from SX21137018
	WX21137055	BGADD	Lincoln	Hustonsville, City of	2023	Hustonsville Phase 2 Water System Improvements	No	\$886,000	\$300,000	\$300,000	-	\$2,800,000	\$886,000		Submitting to CWP for Lincoln Co allocation in amount of \$300,000
	WX21137061	BGADD	Lincoln	Hustonsville, City of	2023	Hustonsville Water Improvements Phase 2B	No	\$3,906,000	\$300,000	-	\$1,250,000	\$7,162,000	\$2,656,000		
	SX21137024	BGADD	Lincoln	Lincoln County Sanitation District	2023	Lincoln County Sanitation District Phase 3 Us 127 Corridor Sanit	No	\$8,350,562	\$323,305	\$287,288	-	\$15,408,642	\$8,350,562		System is submitting for 2024 SRF Construction loan. CWP funds will be used for planning and design.

2022 CWP Worksheet for All Projects

County	WRIS PNum	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Lincoln	WX21137017	BGADD	Lincoln	McKinney Water District	2023	McKinney WD - 2019 Water Improvements Project, Phase 1B	Yes	\$5,029,205	\$287,289	\$287,289	\$4,741,916	-	\$287,289		CWP Grant Funds - System intends to submit for the \$49.9m funding shortfall pot. System also intends to apply for 2021 KIA SRF Fund F for the full amount of the project in the event that other funding sources don't work out.
	WX21137057	BGADD	Lincoln	Stanford Water Commission	2023	Stanford - Will Chancellor Road Pump Station Replacement	No	\$300,000	\$300,000	\$300,000	-	-	\$300,000		CWP Lincoln Co allocation in amount of \$300k
	Totals for Lincoln County:								\$18,772,367	\$1,810,594	\$1,474,577	\$5,991,916	\$24,570,642	\$12,780,451	
Livingston	WX21139045	PEADD	Livingston	Crittenden-Livingston County Water District	2023	Crittenden-Livingston Water District Leak Detection/Line Repair	No	\$1,010,700	\$771,966	\$341,990	-	-	\$1,010,700		
	WX21139029	PEADD	Livingston	Salem, City of	2023	Salem - Phase IA Water Main Replacement Project	No	\$150,000	\$150,000	\$150,000	-	-	\$150,000		
	SX21139022	PEADD	Livingston	Smithland, City of	2023	Smithland CW WWTP Improvements	No	\$301,330	\$114,000	\$114,000	-	-	\$301,330		
Totals for Livingston County:								\$1,462,030	\$1,035,966	\$605,990	-	-	\$1,462,030		
Logan	SX21141056	BRADD	Logan	Adairville, City of	2023	Adairville Wastewater Treatment Plant Modifications and Improvements	Yes	\$4,869,000	\$185,150	\$185,150	\$5,000,000	\$9,068,000	(\$131,000)		We are currently using Cleaner Water money to pay for engineering planning/design.
	WX21141067	BRADD	Logan	Auburn, City of	2023	Water System Upgrade - Wilson Avenue Area	No	\$245,000	\$185,150	\$185,150	-	-	\$245,000		
	WX21141082	BRADD	Logan	East Logan Water District	2023	Ky Hwy 79 Master Meter Area - Meter Service Replacement Project	No	\$295,000	\$218,103	\$185,150	-	-	\$295,000		
	WX21141076	BRADD	Logan	Lewisburg, City of	2023	System-Wide Meter Replacement Project	No	\$535,000	\$203,665	\$185,150	-	-	\$535,000		Lewisburg's 2nd round Cleaner Water Project
	WX21191044	BRADD	Logan	Logan-Todd Regional Water Commission	2023	LTRWC - Replace North Russellville Corroded Pipe	No	\$1,250,000	\$229,768	\$185,149	-	-	\$1,250,000		Project is receiving \$185,149.78 from the Logan County Allocation. Project will seek CWG Program funds-\$49.9 million for overages.
	WX21141078	BRADD	Logan	North Logan Water District	2023	Meter Change-Out Project	No	\$315,000	\$185,150	\$185,150	-	\$120,000	\$315,000		
	WX21141074	BRADD	Logan	Russellville, City of	2023	2021 System Upgrade and Sidewalk Project	No	\$800,000	\$185,150	\$185,150	\$503,810	-	\$296,190		cleaner water- county pot
	WX21141093	BRADD	Logan	Russellville, City of	2023	West Russellville Area Water System Upgrades Project	No	\$2,445,000	\$2,445,000	-	-	-	\$2,445,000		
	WX21141085	BRADD	Logan	South Logan Water Association Inc	2023	Schoch's Water Tank Painting & Rehab	No	\$200,000	\$80,000	\$80,000	-	-	\$200,000		
	WX21141087	BRADD	Logan	South Logan Water Association Inc	2023	Phase D- Distribution System Upgrade & Extension Project	No	\$200,000	\$115,664	\$105,149	-	-	\$200,000		
Totals for Logan County:								\$11,339,000	\$4,298,800	\$1,666,348	\$5,503,810	\$9,188,000	\$5,835,190		
Lyon	SX21143011	PEADD	Lyon	Eddyville, City of	2023	Wastewater SSES and Rehabilitation - South of Fairview Ave	Yes	\$3,305,119	\$102,784	\$102,784	\$3,169,028	-	\$136,091		*Update** The City has completed a draw for \$100,507 to use for construction out of the Lyon County Allocation (FY22). The City has been allocated an additional \$102,784 from the Lyon County Allocation (FY23) for reimbursement of local funds the city paid for bid overages. Phase 1-Planning & Design Loan for FY20 in the amount of \$423,964 is completed and we are ready for phase II construction. Phase 2-Construction Loan for FY21 in the amount of approximately \$2,321,100. Loan amount will be reduced if Eddyville receives CDBG funding.
	SX21143023	PEADD	Lyon	Eddyville, City of	2023	Eddyville - CWP WWTP Improvements Project	No	\$20,000	\$20,000	\$20,000	-	-	\$20,000		
	WX21143016	PEADD	Lyon	Eddyville, City of	2023	Eddyville - Water Treatment Plant Rehabilitation Project	No	\$41,304	\$41,304	\$41,304	-	-	\$41,304		
	WX21143027	PEADD	Lyon	Fredonia, City of	2023	Fredonia - Leak Detection and Waterline Replacements (Lyon County)	No	\$35,000	\$35,000	\$35,000	-	-	\$35,000		This project is for the City of Fredonia located in Caldwell water, but it will use \$35,000 from Round 2 of the CWP for Lyon County. The other systems from Lyon County agreed to let Fredonia have \$35,000 to fix leaks on a line that serves Fredonia water customers in Lyon County.
	SX21143022	PEADD	Lyon	Kuttawa, City of	2023	Sludge Lagoon Improvements	No	\$181,115	\$80,000	\$80,000	\$608	-	\$180,507		
	WX21143028	PEADD	Lyon	Kuttawa, City of	2023	Kuttawa - Miscellaneous WTP Improvements CWP	No	\$84,088	\$84,088	\$84,088	-	-	\$84,088		
	WX21143024	PEADD	Lyon	Lyon County Water District	2023	LCWD - Lamasco Pump Station Rehabilitation and Jack Thomson Tank Riser	No	\$100,000	\$75,000	\$75,000	-	-	\$100,000		
	WX21143025	PEADD	Lyon	Lyon County Water District	2023	LCWD - CWP Equipment Purchase	No	\$164,595	\$99,088	\$99,088	-	-	\$164,595		
	Totals for Lyon County:								\$3,931,221	\$527,264	\$527,264	\$3,169,636	-	\$761,585	
	Madison	SX21151068	BGADD	Madison	Berea, City of	2023	Berea - KY 595 Pump Station Rehabilitation	No	\$1,430,000	\$958,126	\$958,126	-	-	\$1,430,000	
WX21151075		BGADD	Madison	Berea, City of	2023	Berea - Galvanized Water Main Replacement Project	No	\$768,000	\$768,000	-	-	\$768,000		This project is seeking funds from the FY 2023 Cleaner Water Funds. Local funds may be added in the event of a budget shortfall.	
WX21151067		BGADD	Madison	Kirksville Water Association Inc	2023	Proposed Cross Country KY 52 Water Line	No	\$682,300	\$238,747	\$238,747	-	-	\$682,300		Madison co allocation cwp in amount of \$106,071
WX21151076		BGADD	Madison	Madison County Utilities District	2023	MCUD - 2023 System Improvements	No	\$2,391,000	\$1,368,737	\$1,368,737	-	\$1,022,264	\$2,391,000		
SX21151066		BGADD	Madison	Northern Madison County Sanitation District	2023	NMCSU - Road Bore near Exit 97 of I-75 in Madison Co.	No	\$503,000	\$254,104	\$254,104	-	-	\$503,000		Design has just started and there are no pumps to be installed on the project.
SX21151060		BGADD	Madison	Richmond, City of	2023	Richmond Irvine Road Outfall Sewer	No	\$2,788,000	\$2,521,174	\$2,171,258	-	-	\$2,788,000		
WX21151068		BGADD	Madison	Southern Madison Water District	2023	SMWD - AMR Water Meters	No	\$536,000	\$501,441	\$501,441	-	-	\$536,000		madison co cwp allocation in amount of \$34,674 Will be looking to receive funds through the 2nd round of Cleaner Water Program Funds in the amount of \$501,325.
Totals for Madison County:								\$9,256,700	\$6,749,009	\$5,631,093	-	\$1,022,264	\$9,256,700		
Magoffin	WX21153029	ISADD	Magoffin	Magoffin County Water District	2023	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	No	\$2,615,751	\$808,737	\$706,886	\$1,495,389	-	\$1,120,362		Magoffin County Water District would like to request the use of CWP FY22 allocation of \$311,625 and CWP FY23 allocation of \$706,886 on this project. This is a RURAL UNSERVED area. CDBG funds are being sought to fully fund this project. CDBG funds were awarded GRANT funds were awarded to cover the match of the CDBG grant increase from CWP requested. Awarded 10% CWP supplemental on the 22CWW070 grant bringing it to \$808,737
	Totals for Magoffin County:								\$2,615,751	\$808,737	\$706,886	\$1,495,389	-	\$1,120,362	
Marion	WX21155047	LTADD	Marion	Lebanon Water Works Company Inc	2023	Fagan Branch Flow Metering	No	\$203,498	\$111,622	\$55,517	-	-	\$203,498		County Allocation funds 10/20/23: Updated Funding Source-Local: \$86,097 committed 02/13/2024: Updated Budget & Funding Source (\$63,897) committed 06.20.2024: Updated AS Bid Budget per email from Holly Nicholas. Removed Local Funding.
	WX21155048	LTADD	Marion	Lebanon Water Works Company Inc	2023	Lebanon Water Works Actuator and Valve Replacement	No	\$711,407	\$439,675	\$162,108	-	-	\$711,407		County allocation funds 10/20/23: Updated Funding Source: Local Funds Committed (\$209,070) 02/13/2024: Updated AS-Bid Budget, Local Funds Committed updated (186,578), 06.20.2024: Updated AS Bid Budget per email from Holly Nicholas. Local Funds Removed.
	WX21155050	LTADD	Marion	Lebanon Water Works Company Inc	2023	Lebanon Water Works Turbidity Unit	No	\$16,694	\$8,908	\$4,441	-	-	\$16,694		County Allocation funds 10/20/2023: Updated Funding Source: Local Funds Committed (\$4,833) 02/13/2024: Updated AS-Bid Budget: Updated Local Funds Committed (\$5,112) 06.20.2024: Updated AS-Bid budget per email from Holly Nicholas. Removed Local Funds.
	WX21155045	LTADD	Marion	Lebanon, City of	2023	Lebanon Water Works 2023 Improvements	Yes	\$18,610,900	\$372,655	\$372,655	\$15,071,745	\$2,000,000	\$3,539,155		IDA - \$2,000,000, Anticipated 22HB001 Cleaner Water Program (FY 2023) \$594,721, Committed
	WX21155062	LTADD	Marion	Marion County Water District	2023	Lebanon Bypass Water System Improvements - Phase I	No	\$1,185,000	\$691,212	\$594,721	\$123,598	-	\$1,061,402		System will submit reallocation request for allotted Cleaner Water Funds. Rounds 1 & 2
Totals for Marion County:								\$20,727,499	\$1,624,072	\$1,189,442	\$15,195,343	\$2,000,000	\$5,532,156		
SX21157042	PUADD	Marshall	Benton, City of	2023	LIFT STATION REHABILITATION Part 1	No	\$1,160,144	\$585,966	\$480,779	-	-	\$1,160,144			

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes	
Marshall	WX21157064	PUADD	Marshall	Calvert City, City of	2023	City of Calvert City - WTP Variable Frequency Drives & Controls	No	\$523,403	\$390,656	\$390,656	\$132,827	-	\$390,656		This project has had 4 bid contracts, so the bid date and construction start dates should remain the same to cover previous work.	
	WX21157065	PUADD	Marshall	Calvert City, City of	2023	City of Calvert City - Old Gilbertsville Hwy WM Relocation	No	\$90,123	\$90,123	\$90,123	-	-	\$90,123			
	WX21157034	PUADD	Marshall	Hardin, City of	2023	Hardin - Wastewater Rehabilitation Phase III	No	\$1,157,056	\$528,857	\$480,779	-	\$571,090	\$1,157,056			
	WX21157063	PUADD	Marshall	North Marshall Water District	2023	Cambridge Shores Area Water Main Replacements	No	\$1,038,300	\$529,000	\$480,779	\$509,300	-	\$529,000			
	Totals for Marshall County:								\$3,969,106	\$2,124,602	\$1,923,116	\$642,127	\$571,090	\$3,326,979		
Martin	WX21159017	ISADD	Martin	Martin County Sanitation District	2023	Inez & Tug Valley WWTP 2022 Improvements Project	No	\$685,625	\$685,625	\$685,625	-	-	\$685,625		Martin County Sanitation District is requesting to use it's allocation of \$685,625 from the Round 2 of the Cleaner Water Program funding.	
	Totals for Martin County:								\$685,625	\$685,625	\$685,625	-	-	\$685,625		
	WX21161050	BTADD	Mason	Buffalo Trail Water Association Inc	2023	KY 596 Interconnect & Sardinis Upgrade	No	\$361,050	\$356,098	\$323,725	\$4,952	-	\$356,098			
	WX21161049	BTADD	Mason	Maysville, City of	2023	Kenton Station Tank Rehabilitation	No	\$253,500	\$247,500	\$247,500	\$6,000	-	\$247,500			
	WX21161051	BTADD	Mason	Western Lewis-Rectorville Water & Gas District	2023	Service Replacement Mason County	No	\$108,000	\$104,474	\$104,474	-	\$3,526	\$108,000			
Mason	WX21161038	BTADD	Mason	Western Mason Sanitation District	2023	WMSD Grinder Pump Replacement Phase 2	No	\$125,000	\$125,000	\$125,000	-	-	\$125,000			
	WX21161046	BTADD	Mason	Western Mason Water District	2023	Tank Rehab & Generator Project	No	\$441,850	\$278,066	\$239,250	-	\$53,686	\$441,850			
	Totals for Mason County:								\$1,289,400	\$1,111,138	\$1,039,949	\$10,952	\$57,212	\$1,278,448		
	WX21145045	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Woodlawn WWTP 201 Facility Plan	No	\$210,460	\$210,460	\$210,460	-	\$15,000	\$210,460	Competitive Pots		
	WX21145047	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Manhole Rehabilitation - CY 2023	No	\$199,500	\$169,078	\$169,078	-	\$22,000	\$199,500			
McCracken	WX21145048	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Manhole Rehabilitation - CY 2024	No	\$277,025	\$177,500	\$177,500	-	\$99,525	\$277,025			
	WX21145049	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Sanitary Main Rehabilitation FY 2024	No	\$1,514,500	\$961,540	\$961,540	-	\$135,000	\$1,514,500			
	WX21145050	PIADD	McCracken	Paducah McCracken County Joint Sewer Agency	2023	Paducah JSA - Sanitary Main Rehabilitation FY 2025	No	\$1,082,000	\$955,249	\$955,249	-	\$135,173	\$1,082,000			
	WX21145090	PIADD	McCracken	Paducah Water Works	2023	Midtown Area Water Main Replacement	No	\$3,058,000	\$470,694	\$470,694	-	-	\$3,058,000	Local Funds \$1,386,034		
	WX21145094	PIADD	McCracken	Paducah Water Works	2023	I-24 and US60 Tank Painting and Mixing	No	\$575,000	\$474,306	\$474,306	-	-	\$575,000			
	WX21145095	PIADD	McCracken	Paducah Water Works	2023	Air Stripping	No	\$1,189,218	\$644,218	\$644,218	-	\$175,000	\$1,189,218			
	WX21145096	PIADD	McCracken	Paducah Water Works	2023	Hydraulic Model Update - WMWD	No	\$60,000	\$60,000	\$60,000	-	-	\$60,000			
	Totals for McCracken County:								\$8,165,703	\$4,123,045	\$4,123,045	-	\$581,698	\$8,165,703		
	McCreary	WX21147023	LCADD	McCreary	McCreary County Water District	2023	KY 1045 Sanitary Sewer Extension	No	\$1,276,000	\$1,276,000	-	-	-	\$1,276,000	McCreary County Water District is seeking funding in the unreserved, rural customers cleaner water funding category.	
WX21147037		LCADD	McCreary	McCreary County Water District	2023	McCreary County Water District Maintenance Facility	No	\$952,104	\$319,278	\$319,278	-	-	\$952,104	Reallocation of \$266,625 from 22CWW191.		
WX21147038		LCADD	McCreary	McCreary County Water District	2023	Cleaner Water Fund Various Improvements	No	\$1,025,856	\$706,578	\$706,578	-	-	\$1,025,856			
Totals for McCreary County:								\$3,253,960	\$2,301,856	\$1,025,856	-	-	\$3,253,960			
McLean	WX21149076	GRADD	McLean	Beech Grove Water System Inc	2023	Beech Grove Water Storage Tank Repainting	No	\$62,883	\$16,456	\$16,456	-	-	\$62,883			
	WX21149024	GRADD	McLean	Inland, City of	2023	Inland Sewer Plant and Lift Station Generators Project	No	\$164,900	\$40,646	\$40,646	\$124,254	-	\$40,646	SB36 Reallocation from 22CWW121.		
	WX21149071	GRADD	McLean	McLean County Fiscal Court	2023	Beech Grove Meter Replacement	No	\$66,427	\$46,427	\$46,427	-	-	\$66,427	Allocated County		
	WX21149078	GRADD	McLean	McLean County Regional Water Commission	2023	McRWC Clearwell Elevated Tank Rehab	No	\$290,000	\$150,000	\$150,000	-	-	\$290,000			
	WX21149079	GRADD	McLean	North McLean County Water District	2023	US 431 & KY 81 Water Tank Repair	No	\$241,275	\$195,048	\$195,048	\$46,227	-	\$195,048			
Meade	WX21149072	GRADD	McLean	Sacramento, City of	2023	Highway 85 Line Replacement	No	\$350,631	\$350,631	\$107,358	-	-	\$350,631			
	Totals for McLean County:								\$1,176,116	\$799,208	\$555,935	\$170,481	-	\$1,005,635		
	WX21163009	LTADD	Meade	Brandenburg, City of	2023	Brandenburg SCADA & Telemetry Upgrades	No	\$274,000	\$148,810	\$148,810	\$125,190	-	\$148,810			
	WX21163045	LTADD	Meade	Brandenburg, City of	2023	Brandenburg WTP Upgrades and Radio Meters	No	\$459,001	\$459,001	\$459,001	-	-	\$459,001			
	WX21163002	LTADD	Meade	Meade County Water District	2023	McCWD - KY 1638 Transmission Main Phase 1	No	\$9,985,000	\$559,273	\$559,273	\$7,500,000	-	\$2,485,000	11/1/23: Updated budget & project schedule 02/29/24: Updated budget 4.16.2025: Revised project scope and budget to split this project into two phases. The desire is to move the RD funds to Phase 2 of this project. 2.23.26: Project will include cleaning, re-coating, & minor repairs to the existing water Tank at Garrett that will be connected to this line.		
Meade	WX21163026	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	No	\$1,355,684	\$474,951	\$326,000	\$417,953	-	\$937,731	County Allocation Funds 10/16/2023: \$417,953 Committed- (2022) Meade Co. F/C		
	WX21163027	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	No	\$157,641	\$57,806	\$21,000	\$41,755	-	\$115,886	County Allocation Funds		
	WX21163036	LTADD	Meade	Meade County Water District	2023	Meade Co. Water District Chester Lane Extension	No	\$126,600	\$57,831	\$48,000	\$40,292	-	\$86,308	This project is seeking UNSERVED Cleaner Water Funds. 10/16/23: Meade Co. F/C Committed Funds: \$40,292.		
	WX21163046	LTADD	Meade	Muldrough, City of	2023	Muldrough Pipe Replacement Project	No	\$300,000	\$260,439	\$260,439	-	-	\$300,000			
	Totals for Meade County:								\$12,657,926	\$2,018,111	\$1,822,523	\$8,125,190	-	\$4,532,736		
Menifee	WX21165028	GWADD	Menifee	Cave Run Water Commission	2023	CRWC Master Meter Change Out Project	No	\$51,289	\$100,000	\$100,000	\$2,289	-	\$49,000	A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Cave Run Water Commission. Cave Run Water Commission wishes to seek funding up to the total cost of this project of \$59,625.00 from the Cleaner Water Program Grant Funds allotted to them by Menifee County. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$10,000.00 CWG Round 2 funds to Cave Run Water Commission for completion of this project. This funding will be for any bid overages.		
	WX21165029	GWADD	Menifee	Frenchburg, City of	2023	Big Woods Tank Rehab and Line Upgrade Project	No	\$567,508	\$476,358	\$214,775	-	-	\$567,508	A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$214,775.00 CWG Round 2 funds to City of Frenchburg for completion of this project.		
	WX21165030	GWADD	Menifee	Frenchburg, City of	2023	Suddith Pump Station - Generator Project	No	\$50,675	\$20,000	\$20,000	\$30,675	-	\$20,000	A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$20,000.00 CWG Round 2 funds to City of Frenchburg for completion of this project.		
	WX21165022	GWADD	Menifee	Menifee County Fiscal Court	2023	Menifee Co Sanitation District Means Area System Rehab	No	\$332,356	\$224,191	\$126,557	-	-	\$332,356	A meeting was held June 21, 2021 where local consensus was reached. \$79,438.43 of the Menifee County's Allocation of \$238,315.30 was allotted to Menifee County Fiscal Court/Menifee County Sanitation District. Menifee County Fiscal Court wishes to seek funding up to the total cost of this project of \$148,200 from the Cleaner Water Program Grant Funds. A meeting was held on September 23, 2022 with all utilities and elected officials within Menifee County. An agreement was reached and signed allocating \$126,557.00 CWG Round 2 funds to Menifee County Fiscal Court for completion of this project.		
	Totals for Menifee County:								\$1,001,828	\$730,549	\$371,332	\$32,964	-	\$968,864		
Mercer	WX21167036	IGADD	Mercer	Burgin, City of	2023	Burgin - Water Supply Line Replacement	No	\$1,568,000	\$1,543,099	\$275,064	-	\$800,000	\$1,568,000			
	WX21167034	IGADD	Mercer	Harrodsburg, City of	2023	Harrodsburg Water Main and Water Hydrant Replacements	Yes	\$4,666,424	\$275,064	\$275,064	\$4,280,000	-	\$386,424	CWP Mercer Co allocation CWP Designated at planning and design		
	WX21167017	IGADD	Boyle Mercer	Lake Village Water Association Inc	2023	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	No	\$2,346,400	\$237,475	\$202,475	\$1,996,400	-	\$350,000	Cleaner Water Program Grant Funds - \$350,000 from the \$49.9 million shortfall pot, and Mercer Co allocation Includes \$202,475 out of second round CWP funds for mercer co		
	WX21167038	IGADD	Mercer	Lake Village Water Association Inc	2023	LJWA - Ison Lane Standpipe Rehabilitation Project	No	\$100,000	\$72,589	\$72,589	-	-	\$100,000			
	WX21167031	IGADD	Mercer	North Mercer Water District	2023	North Mercer WD - 2019 Water System Improvements	No	\$3,410,000	\$350,598	\$275,064	\$1,000,000	\$3,764,000	\$2,410,000	CWP Grant Funds - system intends to submit for the \$49.9 pot to cover project costs in excess of available grant funds		

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Totals for Mercer County:															
								\$12,090,824	\$2,478,825	\$1,100,256	\$7,276,400	\$4,564,000	\$4,814,424		
Metcalfe	SX21169018	BRADD	Metcalfe	Edmonton, City of	2023	WWTP Wet Weather Retention Improvements - Phase 1	No	\$235,364	\$235,364	\$235,364	-	-	\$235,364		The City will request a reallocation of Cleaner Water Grant No. 22CWS029 in the amount of \$200,000 to this project. The work included in this project is urgently needed due to various DOW Notice of Violations and needs to be completed ASAP.
	WX21169047	BRADD	Metcalfe	Edmonton, City of	2023	Hubbard Cemetery Road Water Line Extension	No	\$195,000	\$159,636	\$159,636	-	-	\$195,000		Funds are being requested from the Metcalfe County Allocation of Round 2 of the Cleaner Water Grant Program (FY 2023).
	WX21169044	BRADD	Metcalfe	Green River Valley Water District	2023	Node Road Water Line Extension and Pump Station	No	\$550,000	\$108,995	\$108,995	-	-	\$550,000		county pot
	WX21169045	BRADD	Metcalfe	Green-Taylor Water District	2023	Rockland Mills Rd Water Line Extension	No	\$369,385	\$120,825	\$120,825	-	-	\$369,385		County wishes to use Cleaner Water Funds for this project - county pot
	Totals for Metcalfe County:								\$1,349,749	\$624,820	\$624,820	-	-	\$1,349,749	
Monroe	WX21171037	BRADD	Monroe	Fountain Run Water District #1	2023	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	No	\$208,470	\$85,000	\$85,000	-	-	\$208,470		
	WX21171043	BRADD	Monroe	Fountain Run Water District #1	2023	Fountain Run Water District #1 - Fire Hydrant Replacement	No	\$87,181	\$87,181	\$87,181	-	-	\$87,181		
	SX21171022	BRADD	Monroe	Gamaliel, City of	2023	Gamaliel Wastewater Overhaul	No	\$5,009,600	\$172,180	\$172,180	\$5,009,600	\$4,837,420	-		
	WX21171052	BRADD	Monroe	Monroe County Water District	2023	MCWD - Tanks Rehab Project	No	\$1,268,100	\$172,181	\$172,181	\$890,000	-	\$378,100		Allocated County pot
	WX21171020	BRADD	Monroe	Tompkinsville, City of	2023	Tompkinsville - Beldon Water Tank Painting	No	\$172,450	\$172,181	\$172,181	\$100,000	-	\$72,450		
	Totals for Monroe County:								\$6,745,801	\$688,723	\$688,723	\$5,999,600	\$4,837,420	\$746,201	
Montgomery	SX21173085	GWADD	Montgomery	Montgomery County Sanitation District #2	2023	Sewer Collection System Rehabilitation and WWTP Upgrades	No	\$4,145,300	\$2,240,000	\$1,000,000	\$2,000,000	\$500,000	\$2,145,300		If ARC Grant is awarded, KIA Fund A Loan will be reduced to \$2,000,000. A meeting was held June 22, 2021 where local consensus was reached. \$129,261.91 of the Montgomery County's Allocation of \$1,034,095.24 was allotted to Montgomery Co Sanitation District #2. Montgomery Co Sanitation District #2 wishes to seek funding up to the total cost of this project of \$3,093,500 from the Cleaner Water Program Grant Funds. A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$1,000,000.00 CWG Round 2 funds to Montgomery County Sanitation District for completion of this project. The City of Jeffersonville is a low to moderate income area and will be applying for a CDBG Grant for funding completion of the scope of work in the areas within the City. The budget for the City of Jeffersonville portion of the scope of work is as follows: Administrative Expenses: \$20,000 Legal Expenses: \$22,500 Land, Appraisal, Easement: \$10,000 Planning: \$77,000 Engineering Fees - Design: \$62,000 Engineering Fees - Construction: \$27,000 Engineering Fees - Inspection: \$56,000 Engineering Fees - Other: \$30,000 Construction: \$991,000 Contingencies: \$100,000 Total: \$1,395,500.00
	WX21173180	GWADD	Montgomery	Mount Sterling Water and Sewer	2023	MSWS Greenbriar Dam Rehabilitation Project	No	\$1,195,944	\$804,406	\$707,776	\$133,014	-	\$1,062,930		A meeting was held on October 4, 2022 with all utilities and elected officials within Montgomery County. An agreement was reached and signed allocating \$241,474.00 CWG Round 2 funds to Mt Sterling Water and Sewer for completion of this project. Additional funds are being reallocated from Round 1 of Cleaner Water Funding.
	Totals for Montgomery County:								\$5,341,244	\$3,044,406	\$1,707,776	\$2,133,014	\$500,000	\$3,208,230	
Morgan	SX21175010	GWADD	Morgan	West Liberty, City of	2023	I&I Reduction and Sewer Line Replacement Project	No	\$1,979,364	\$1,923,423	\$483,781	-	-	\$1,979,364		Consensus Reached on Round 2 Cleaner Water Grant Funding. Morgan County Water District, Morgan County Judge Executive, and Mayor of West Liberty have signed County Allocation Agreement. All \$833,781.00 of Round 2 Funds to be allocated to SX21175010. 21CWS084 will be for planning and design only. 22CWS152 will be for all remaining project costs.
	WX21175064	GWADD	Morgan Rowan	West Liberty, City of	2023	West Liberty Raw Water Intake Pump Replacement Project	No	\$350,000	\$350,000	\$350,000	-	\$700,000	\$350,000		
	Totals for Morgan County:								\$2,329,364	\$2,273,423	\$833,781	-	\$700,000	\$2,329,364	
Muhlenberg	WX21177039	PEADD	Muhlenberg	Central City Municipal Water & Sewer System	2023	Water System Improvements Project	No	\$570,345	\$313,119	\$313,119	-	\$69,789	\$570,345		The City would like to use \$187,437 out of the Muhlenberg County Allocation towards this project and \$313,119 from Round 2 for this project.
	WX21177042	PEADD	Muhlenberg	Drakesboro, City of	2023	Drakesboro - Water System Improvements	No	\$500,557	\$313,119	\$313,119	-	-	\$500,557		The City is applying for the CWG funds out of the \$49.9 million and would also like to use \$187,437 out of the Muhlenberg County Allocation.
	WX21177056	PEADD	Muhlenberg	Greenville Utilities Commission	2023	Greenville - Country Club Water Line Replacement Project	No	\$500,555	\$313,118	\$313,118	-	-	\$500,555		
	WX21177023	PEADD	Muhlenberg	Muhlenberg County Water District #1	2023	Muhlenberg County Water District #1 - Hwy 176 Water Main Replacement Project	No	\$313,119	\$313,119	\$313,119	-	-	\$313,119		
	WX21177055	PEADD	Muhlenberg	Muhlenberg County Water District #3	2023	MCWD #3 - SCADA System Upgrades and Repairs to Maintenance Building	No	\$313,118	\$313,118	\$313,118	-	-	\$313,118		
	SX21177034	PEADD	Muhlenberg	Powderly, City of	2023	Powderly - Sewer System Rehabilitation Project	No	\$313,118	\$313,118	\$313,118	-	-	\$313,118		
Totals for Muhlenberg County:								\$2,510,812	\$1,878,711	\$1,878,711	-	\$69,789	\$2,510,812		
Nelson	WX21179033	LTADD	Nelson	Larue County Water District #1	2023	LCWD - New Tank Indian Hills	No	\$2,517,500	\$105,800	-	-	\$2,517,500	\$2,517,500		Funding Source will be Cleaner Water Reallocation, per email from Adam Scott 08.16.2024 9:30.2024 Email from Adam Scott - Funding Source added.
	WX21179036	LTADD	Bullitt Nelson	North Nelson Water District	2023	Nelson County Water Supply Project	No	\$18,731,001	\$2,839,085	\$2,839,085	\$10,000,000	\$8,300,000	\$8,731,001		10/20/2023: Updated project budget.
	Totals for Nelson County:								\$21,248,501	\$2,944,885	\$2,839,085	\$10,000,000	\$8,817,500	\$11,248,501	
Nicholas	WX21181004	BGADD	Nicholas	Carlisle, City of	2023	City of Carlisle Raw Water Intake Improvements	No	\$8,492,246	\$257,833	\$257,833	-	\$2,000,000	\$8,492,246		CWP funds are for planning and design. Project will be submitted for Federal Stimulus Package Funding should it become available. No other funding sources are being pursued at this time. (5.18.2020) Misc. includes tank inspection fees and interest.
	WX21181012	BGADD	Nicholas	Nicholas County Water District	2023	NCWD - Phase XII Water System Improvements	No	\$1,925,000	\$695,192	\$200,000	-	\$125,000	\$1,925,000		
	Totals for Nicholas County:								\$10,417,246	\$953,025	\$457,833	-	\$4,125,000	\$10,417,246	
Ohio	SX21183023	GRADD	Ohio	Beaver Dam, City of	2023	Beaver Dam - Eagle's Lift Station Rehab	No	\$599,783	\$424,020	\$424,020	-	-	\$599,783		
	SX21183021	GRADD	Ohio	Centertown, City of	2023	Centertown Mill Street Sewer & Lift Station Rehab	No	\$165,050	\$165,050	\$150,000	-	-	\$165,050		
	WX21183057	GRADD	Ohio	Centertown, City of	2023	Centertown Master Meter Installation Project	No	\$10,000	\$10,000	\$10,000	-	-	\$10,000		
	WX21183047	GRADD	Ohio	Fordsville, City of	2023	Fordsville Water Tank Rehab Project	No	\$395,772	\$45,500	\$45,500	\$236,348	-	\$159,424		Allocated County
	WX21183059	GRADD	Ohio	Hartford, City of	2023	Gilispie Street Water Line Replacement	No	\$240,000	\$194,820	\$194,820	-	-	\$240,000		
	WX21183058	GRADD	Ohio	Ohio County Fiscal Court	2023	Stanley Rd & Spenser Ln Water Line Extension	No	\$92,517	\$92,517	\$92,517	-	-	\$92,517		
	WX21183060	GRADD	Ohio	Ohio County Water District	2023	Ohio County Water District Bell's Run Water Tank Repainting	No	\$300,000	\$127,166	\$127,166	-	-	\$300,000		
	WX21183061	GRADD	Ohio	Ohio County Water District	2023	Hamilin Chapel Rd Water Line Replacement	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		
	Totals for Ohio County:								\$2,203,122	\$1,459,073	\$1,444,023	\$236,348	-	\$1,966,774	
Oldham	SX21185056	KIPDA	Oldham	La Grange Utilities Commission	2023	La Grange North Interceptor	No	\$1,750,266	\$365,913	\$365,913	\$1,165,767	-	\$584,499		
	WX21185060	KIPDA	Oldham	La Grange Utilities Commission	2023	Madison Water Line Replacement	No	\$544,833	\$440,245	\$440,245	\$104,588	-	\$440,245		
	SX21185053	KIPDA	Oldham	Louisville and Jefferson County MSD	2023	Ash Avenue Interceptor	Yes	\$9,110,000	\$1,321,185	\$989,320	\$14,075,000	-	\$(4,965,000)		
	WX21185017	KIPDA	Oldham	Louisville Water Company	2023	Highway 1694 8" Water Main Extension	No	\$1,312,346	\$556,250	\$556,250	-	-	\$1,312,346		
	WX21185061	KIPDA	Oldham	Louisville Water Company	2023	Huckleberry Lane/Oaks Way Main Extension	No	\$492,500	\$490,000	\$490,000	\$2,500	-	\$490,000		
	SX21185049	KIPDA	Oldham	Oldham County Fiscal Court	2023	Clovercoft, Ashebrooke & Confederate Estates Stormwater Project	No	\$2,391,862	\$274,486	\$274,486	\$2,117,376	-	\$274,486		

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Oldham	WX21185063	KIPDA	Oldham	Oldham County Water District	2023	U.S.-42 West Improvements Project - Phase I	No	\$1,625,515	\$990,552	\$990,552	\$10,363	-	-\$1,615,152		
	Totals for Oldham County:								\$1,625,515	\$990,552	\$990,552	\$10,363	-	-\$1,615,152	
Owen	WX21187005	NKADD	Owen	Owen County Fiscal Court	2023	Point of Rock Main Extension	No	\$486,000	\$435,079	\$435,079	-	-	\$486,000		\$400,350 from Direct Owen County Allocation \$435,079 from FY23 Cleaner Water Program
	Totals for Owen County:								\$486,000	\$435,079	\$435,079	-	-	\$486,000	
Owsley	WX21189020	KRADD	Owsley	Booneville, City of	2023	Booneville WTP Backwash Ponds	No	\$408,222	\$246,077	\$246,077	-	-	\$408,222		
	Totals for Owsley County:								\$408,222	\$246,077	\$246,077	-	-	\$408,222	
Pendleton	WX21191017	NKADD	Pendleton	Butler, City of	2023	Meter Replacement Phase 2	No	\$101,925	\$109,545	\$109,545	-	\$56,450	\$101,925		\$109,545 from FY23 Cleaner Water Program
	SX21191016	NKADD	Pendleton	East Pendleton Water District	2023	East Pendleton Water District - Oak Haven PTP Rehab	No	\$293,958	\$225,422	\$160,000	-	-	\$293,958		Reallocation of SX21191013 (21CWS090)
	WX21191012	NKADD	Pendleton	East Pendleton Water District	2023	Wagners Ferry and Marquette Extension	No	\$915,000	\$100,000	\$100,000	-	-	\$915,000		\$100,000 from FY23 Cleaner Water Program
	SX21191015	NKADD	Pendleton	Falmouth, City of	2023	Lagoon Cleaning	No	\$175,000	\$251,375	\$251,375	-	-	\$175,000		\$175,000 from FY23 Cleaner Water Program
	WX21191019	NKADD	Pendleton	Falmouth, City of	2023	Falmouth SCADA System	No	\$85,000	\$8,625	\$8,625	-	-	\$85,000		\$85,000 from FY23 Cleaner Water Program
	WX21191009	NKADD	Pendleton	Pendleton County Water District	2023	Pendleton County KY-3149	No	\$366,000	\$128,000	\$128,000	-	-	\$366,000		\$133,958 from Direct County Allocation \$128,000 from FY23 Cleaner Water Program. Left over funds from both of these projects will be used to purchase a Skid Steer from Boyd Company to be used for the water district.
	WX21191010	NKADD	Pendleton	Pendleton County Water District	2023	Pendleton County Catawba Road	No	\$140,000	\$132,000	\$132,000	\$10,000	-	\$130,000		\$132,000 from FY23 Cleaner Water Program. Left over funds from both of these projects will be used to purchase a Skid Steer from Boyd Company to be used for the water district.
Totals for Pendleton County:								\$2,076,083	\$954,967	\$809,545	\$10,000	\$56,450	\$2,066,083		
Perry	WX21193072	KRADD	Perry	Hazard, City of	2023	Napier Ridge Waterline Improvements	No	\$392,410	\$238,521	\$238,521	-	-	\$392,410		
	SX21193021	KRADD	Perry	Perry County Fiscal Court	2023	Sanitary Sewer Extension - Upper Second Creek - Phase 1	No	\$3,481,000	\$1,491,062	\$1,491,062	\$764,338	\$1,532,000	\$2,716,662		
Totals for Perry County:								\$3,873,410	\$1,729,583	\$1,729,583	\$764,338	\$1,532,000	\$3,109,072		
Pike	WX21195009	BSADD	Pike	Elkhorn City, City of	2023	Elkhorn City Water Loss Reduction Project	No	\$1,366,336	\$82,536	\$82,536	\$1,283,800	-	\$82,536		Elkhorn City received WWATERS funds. Transferred CWP funds from the WWTP project.
	WX21195049	BSADD	Pike	Elkhorn City, City of	2023	Elkhorn City Aging Main Replacement	No	\$361,000	\$303,597	\$303,597	-	-	\$361,000		Pike County WMC agreed to use \$57,403.00 towards this project of the allocated funds for Pike county. Elkhorn City would like to request \$303,597.00 from the under-funded funds. Pike County WMC agreed to use \$303,597 towards this project of the allocated funds from CWP round 2 for Pike county.
	WX21195050	BSADD	Pike	Mountain Water District	2023	Peach Orchard Water Line Extension	No	\$313,000	\$344,300	\$313,000	-	-	\$313,000		Mountain water district would like this project to be considered for the unserved funds. This project received 2022 CWP funds (\$313,000) and then a supplemental CWP (\$31,300)
	WX21195063	BSADD	Pike	Mountain Water District	2023	MWD - Capital Infrastructure Water Main Replacement	No	\$1,926,262	\$1,926,262	\$1,926,262	-	-	\$1,926,262		MWD is requesting to use \$1,926,262 of the Pike County allocation from CWP Round 2
	SX21195105	BSADD	Pike	Pikeville, City of	2023	Pikeville Cedar Creek Sewer Extension	No	\$758,935	\$624,915	\$624,915	-	-	\$758,935		City of Pikeville is requesting to use \$624,915 of the Pike County CWP Round 2 allocation.
WX21195037	BSADD	Pike	Pikeville, City of	2023	Pikeville Water Plant Filter Subsurface Wash System Improvements	No	\$765,000	\$313,520	\$313,520	-	-	\$765,000		Pikeville Water Department would like to use their portion of the allocated Pike County CWP funds of \$451,479 on this project and request the remaining funds of \$312,521 from the under-funded available funds. Pikeville Water Department would like to use their portion of the allocated Pike County CWP Round 2 funds of \$313,520 on this project.	
Totals for Pike County:								\$5,490,533	\$3,595,130	\$3,563,830	\$1,283,800	-	\$4,206,733		
Powell	WX21197025	BGADD	Powell	Beech Fork Water Commission	2023	Expansion of Existing Water Treatment Plant Phase 1	No	\$2,133,087	\$133,087	\$133,087	-	-	\$2,133,087		
	WX21197007	BGADD	Powell	Clay City, City of	2023	City of Clay City - 150,000 Gallon Elevated Water Storage Tank	No	\$1,448,103	\$18,060	\$18,060	-	\$661,420	\$1,448,103		
	SX21197014	BGADD	Powell	Powell County Fiscal Court	2023	Clay City Business Park Sewer Extension Project	No	\$553,976	\$109,513	\$109,513	-	\$205,631	\$553,976		
	WX21197017	BGADD	Powell	Powell County Fiscal Court	2023	CLAY CITY BUSINESS PARK WATER EXTENSION PROJECT	No	\$226,024	\$109,513	\$109,513	-	\$107,055	\$226,024		
	WX21197024	BGADD	Powell	Powell's Valley Water District	2023	Powell's Valley Water District Leak Detection Meters	No	\$150,000	\$148,086	\$148,086	-	-	\$150,000		Cleaner Water Round 2 in amount of \$150,000
	SX21197021	BGADD	Powell	Red River Wastewater Authority, Inc.	2023	RRWTP - Equipment Replacements Project	No	\$1,900,000	\$58,086	\$58,086	-	-	\$1,900,000		
	SX21197022	BGADD	Powell	Stanton, City of	2023	Stanton N bend Road Sewer Extension	No	\$25,000	\$23,086	\$23,086	-	-	\$25,000		
	WX21197020	BGADD	Powell	Stanton, City of	2023	Stanton - Water Improvements Project	No	\$1,967,452	\$198,086	\$198,086	\$1,000,000	\$640,000	\$967,452		System plans to submit for 2020 SRP consideration. Powell Co CWP allocation in amount of \$122,452
Totals for Powell County:								\$8,403,642	\$797,517	\$797,517	\$1,000,000	\$1,614,106	\$7,403,642		
Pulaski	SX21199012	LCADD	Pulaski	Burnside, City of	2023	Sewer Extension Project to New Burnside Elementary School	No	\$747,000	\$703,816	\$387,000	-	-	\$747,000		The City of Burnside has submitted a reallocation request to this project in the amount of \$63,600 from 22CWW190.
	WX21199048	LCADD	Pulaski	Burnside, City of	2023	Burnside Water Storage Tank	No	\$1,778,184	\$687,278	\$403,094	\$304,906	-	\$1,473,278		System is seeking funds made available by the SR20 Cleaner Water Program through the Pulaski County allotment of \$2.3 million. System will seek funds, \$539,000, made available through the second round of Cleaner Water through the Pulaski County allotment. The City of Burnside has submitted a reallocation request for \$128,700 for this project from 22CWW190.
	SX21199013	LCADD	Pulaski	Science Hill, City of	2023	Science Hill Wastewater Treatment Plant Upgrades	No	\$3,100,000	\$500,094	\$500,094	-	\$3,100,000	\$3,100,000		"Cleaner Water Grant Funds will be used for: 1. Regional Facilities Plan - \$50,000 2. Planning - \$22,000 3. Engineering Design - \$135,000 4. Modification of Chlorine Basin at WWTP - \$150,000 5. Partial rehab of existing WWTP - \$23,400 6. Partial replacement of motors with VFDs - \$118,894 Total: \$500,094" FY 2023 Cleaner Water Funds will be used in conjunction with a KIA SRP Fund A Loan to fully fund the proposed project.
	SX21199036	LCADD	Pulaski	Science Hill, City of	2023	W. Frog Hollow Sewer Extension	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	WX21199147	LCADD	Pulaski	Somerset, City of	2023	Water Treatment Plant Membrane Filtration Replacement	No	\$2,500,120	\$1,190,094	\$790,094	\$2,500,120	\$2,500,120	-		The City of Somerset will also seek Second Round of Cleaner Water Funding based on the County allocation in the amount of \$2,500,120. SX21199033 and WX21199002 have been reallocated to this project. Total amount \$571,211
	WX21199134	LCADD	Pulaski	South Eastern Water Association Inc	2023	Dixie Bend Tank Replacement	No	\$1,281,497	\$373,891	\$373,891	\$622,000	-	\$659,497		The board has voted to amend this profile and add the Cleaner Water Funds the Association received to this project rather than the Sandy Gap Area Improvements project (WX21199146). Association will receive paperwork for CW after July 1, 2022.
	WX21199153	LCADD	Pulaski	South Eastern Water Association Inc	2023	2023 Various Waterline Upgrades	No	\$1,455,928	\$457,823	\$416,203	\$998,105	-	\$457,823		
	WX21199138	LCADD	Pulaski	Western Pulaski County Water District	2023	Faubush/Nancy Area Water Transmission Main	No	\$1,183,269	\$897,664	\$790,094	-	-	\$1,183,269		The Western Pulaski Water District has chosen to apply for funding through the Pulaski County allocation of ARPA funding. Pulaski County's allotment is \$2,386,421.65 so the additional money is requested from the \$49.9 million supplemental pool.
Totals for Pulaski County:								\$12,335,998	\$5,100,660	\$3,950,470	\$4,425,131	\$5,600,120	\$7,910,867		
Robertson	WX21201018	BTADD	Robertson	Buffalo Trail Water Association Inc	2023	Thomas Pike Water Main Replacement	No	\$193,250	\$146,535	\$133,214	\$46,715	-	\$146,535		
	Totals for Robertson County:								\$193,250	\$146,535	\$133,214	\$46,715	-	\$146,535	
Rockcastle	WX21203011	CVADD	Rockcastle	Broadhead, City of	2023	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	No	\$369,955	\$100,000	\$100,000	\$370,000	-	(\$45)		Will receive \$100,000 for FY2023 Cleaner Water Program Grant.
	WX21203015	CVADD	Rockcastle	Mount Vernon, City of	2023	Water Tanks Rehab, Replace Aging Equipment & LS Valve	No	\$500,000	\$239,411	\$239,411	-	\$260,589	\$500,000		The CWPG (22CWW307) Grant will be 100% for project planning and design.

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Rockcastle	WX21203012	CVADD	Rockcastle	Rockcastle County Fiscal Court	2023	Bloss Road Waterline Extension	No	\$315,936	\$315,936	\$60,000	-	-	\$315,936	-	Seeking funding from "Unreserved" pot of money (CWP).
	WX21203004	CVADD	Lincoln Rockcastle	Western Rockcastle Water Association Inc	2023	Contract 12 - Water Extensions & Improvements	No	\$1,036,543	\$205,543	\$112,072	\$831,000	-	\$205,543	-	
	WX21203013	CVADD	Rockcastle	Western Rockcastle Water Association Inc	2023	Merritt Cemetery Road/Maples Road Water Line Extension	No	\$425,000	\$309,665	\$309,665	-	-	\$425,000	-	
	Totals for Rockcastle County:								\$2,647,434	\$1,170,555	\$821,148	\$1,201,000	\$260,589	\$1,446,434	
Rowan	WX21205057	GWADD	Rowan	Morehead Utility Plant Board	2023	MUPB Lead Removal Program - Phase 1	No	\$1,565,094	\$937,775	\$815,585	\$221,000	-	\$1,344,094	-	A meeting was held October 7, 2021 where local consensus was reached. \$406,319.05 of the Rowan Counties Allocation of \$898,319.05 is committed to this project. MUPB wishes to seek funding up to the total cost of this project of \$853,700 from the Cleaner Water Program Grant Funds. A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$815,585 CWG Round 2 funds to Morehead Utility Plant for completion of this project.
	WX21205059	GWADD	Carter Rowan	Rowan Water Inc	2023	Creek Crossing Replacement Project	No	\$561,988	\$682,500	\$682,500	-	-	\$561,988	-	A meeting was held on September 21, 2022 with all utilities and elected officials within Rowan County. An agreement was reached and signed allocating \$682,500 CWG Round 2 funds to Rowan Water Inc for completion of this project.
	Totals for Rowan County:								\$2,127,082	\$1,620,275	\$1,498,085	\$221,000	-	\$1,906,082	
Russell	WX21207028	LCADD	Russell	Jamestown, City of	2023	KY 55 300,000 Gallon Elevated Water Storage Tank	No	\$1,559,200	\$1,230,080	\$877,880	-	-	\$1,559,200	-	The system requests funding from the "\$49.9M Pool" to supplement a project grant where the cost is greater than the county's allocation/ designated for cost escalations and changed conditions" to go along with the Russell County allocation of \$658,240.90 (August 2021)
	WX21207032	LCADD	Russell	Russell Springs, City of	2023	Mt. Eden/Salem Area Water System Improvements	No	\$549,000	\$341,978	\$214,978	\$4,901	-	\$544,099	-	KIA SRF Fund F 474,000 Anticipated
	Totals for Russell County:								\$2,108,200	\$1,572,058	\$1,092,858	\$4,901	-	\$2,103,299	
Scott	SX21209014	BGADD	Scott	Georgetown, City of	2023	Desha Estates & Water Street Trunk Interceptor Sewer	No	\$6,667,572	\$3,471,862	\$3,471,862	-	\$3,195,738	\$6,667,572	-	
	Totals for Scott County:								\$6,667,572	\$3,471,862	\$3,471,862	-	\$3,195,738	\$6,667,572	
Shelby	WX21211099	KIPDA	Shelby	North Shelby Water Company	2023	North Shelby Water Company - Shelby County Service Area Radio Road Meter Replacements	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000	-	
	SX21211024	KIPDA	Shelby	Shelbyville Municipal Water & Sewer Commission	2023	Shelby County Detention Center Gravity Sewer	No	\$259,649	\$259,649	\$259,649	-	-	\$259,649	-	
	SX21211026	KIPDA	Shelby	Shelbyville Municipal Water & Sewer Commission	2023	Shelbyville 30-Inch Gravity Sewer - Phase II	No	\$2,145,000	\$210,044	\$210,044	\$1,759,956	-	\$385,044	-	
	SX21211025	KIPDA	Shelby	Simpsonville, City of	2023	New Sludge Press for Simpsonville WWTP	No	\$1,200,000	\$500,000	\$500,000	\$700,000	-	\$500,000	-	
	WX21211100	KIPDA	Shelby	US 60 Water District	2023	Waddy Area Water System Improvements	No	\$1,280,000	\$650,000	\$650,000	-	-	\$1,280,000	-	
	WX21211090	KIPDA	Shelby	West Shelby Water District	2023	Shelbyville Road Pump Station	No	\$650,000	\$650,000	\$650,000	-	-	\$650,000	-	
Totals for Shelby County:								\$6,184,649	\$2,919,693	\$2,919,693	\$2,459,956	-	\$3,724,693		
Simpson	SX21213019	BRADD	Simpson	Franklin, City of	2023	City of Franklin - Highlands Subdivision Sewer Line Replacement	No	\$4,350,000	\$4,000,000	-	-	\$50,000	\$4,350,000	-	Technical Plans and Environmental review have not been submitted due to funding. If funding becomes available, the project will then be engineered and all plans will be submitted to DOW.
	SX21213035	BRADD	Simpson	Franklin, City of	2023	S. Main to Clair Ave Sewer Main Replacement	No	\$18,400,000	\$18,350,000	-	-	\$50,000	\$18,400,000	-	
	SX21213040	BRADD	Simpson	Franklin, City of	2023	Macedonia Lift Station Upgrade	No	\$5,100,000	\$222,162	\$222,162	\$277,838	\$4,600,000	\$4,822,162	-	Expect the city utility funds, waiting for letter
	SX21213042	BRADD	Simpson	Franklin, City of	2023	North Industrial Lift Station Upgrade	No	\$500,000	\$450,000	-	-	\$50,000	\$500,000	-	This project is just a replacement. No up-sizing or engineering.
	SX21213043	BRADD	Simpson	Franklin, City of	2023	Filter Plant Rd Lift Station Replacement	No	\$500,000	\$450,000	-	-	\$50,000	\$500,000	-	This project is just a replacement. No up-sizing or engineering.
	SX21213045	BRADD	Simpson	Franklin, City of	2023	City of Franklin's West Trunkline Improvements	No	\$19,100,000	\$18,600,000	-	-	\$500,000	\$19,100,000	-	Technical Plans and Environmental review have not been submitted due to funding. If funding becomes available, the project will then be engineered and all plans will be submitted to DOW.
	SX21213046	BRADD	Simpson	Franklin, City of	2023	Seng Subdivision Sewer Rehab	No	\$5,400,000	\$5,350,000	-	-	\$50,000	\$5,400,000	-	
	SX21213047	BRADD	Simpson	Franklin, City of	2023	Sewer Rehab - East of South Main Street	No	\$10,400,000	\$10,350,000	-	-	\$50,000	\$10,400,000	-	Technical Plans and Environmental review have not been submitted due to funding. If funding becomes available, the project will then be engineered and all plans will be submitted to DOW.
	WX21213029	BRADD	Simpson	Franklin, City of	2023	City of Franklin - Morgantown Rd Water Line	No	\$775,500	\$653,848	\$653,848	\$3,500	-	\$772,000	-	cleaner water- county pot
	WX21213052	BRADD	Simpson	Simpson County Water District	2023	Simpson County Water Line Replacements - Phase 2	No	\$2,344,000	\$314,221	\$314,221	-	\$2,628,826	\$2,344,000	-	Project conditionally approved until all mapping components have been verified- need pipe size and material cleaner water- county pot
Totals for Simpson County:								\$58,869,500	\$50,740,231	\$1,190,231	\$281,338	\$8,028,826	\$58,588,162		
Spencer	WX21215002	KIPDA	Spencer	Taylorsville, City of	2023	Mill Road Upgrade SR 1795	No	\$2,068,000	\$1,393,453	\$1,183,914	\$173,400	-	\$1,894,600	-	The City of Taylorsville Water Works is going to use the \$710,685 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY22 ROUND ONE toward this project. They have also agreed to use the \$1,183,914 that was allocated to Spencer County from the Senate Bill 36 Cleaner Water Program FY23 ROUND TWO toward this project. The remaining \$5,400 to complete the needed funding for this project will come from Local Funds.
	Totals for Spencer County:								\$2,068,000	\$1,393,453	\$1,183,914	\$173,400	-	\$1,894,600	
Taylor	SX21217016	LCADD	Taylor	Campbellsville, City of	2023	Campbellsville WWTP Grit Removal System	No	\$1,973,000	\$1,738,834	\$1,580,759	\$234,166	-	\$1,738,834	-	The project bid on February 29, 2024 and there was a shortfall of funds in the amount of \$392,241. The City has requested an increase in the amount of \$1,580,759 (10% of committed Grant \$220,993). The City has committed to providing \$234,166 of their own funds.
	WX21217032	LCADD	Taylor	Campbellsville, City of	2023	Locust Road Water Line Extension	No	\$796,000	\$796,000	-	-	-	\$796,000	-	Applying and asking for consideration for the Cleaner Water Program Second Round of funding for "Unreserved Area" Allocation.
	Totals for Taylor County:								\$2,769,000	\$2,534,834	\$1,580,759	\$234,166	-	\$2,534,834	
Todd	SX21219021	PEADD	Todd	Elkton, City of	2023	Elkton - Sewer Plant Improvement Project	No	\$247,899	\$247,899	\$247,899	-	-	\$247,899	-	
	WX21219041	PEADD	Todd	Logan-Todd Regional Water Commission	2023	LTRWC - Additional Sludge Lagoon	No	\$820,000	\$272,689	\$247,899	\$347,311	-	\$472,689	-	This project will seek CWGP funds-\$49.9 million pot. The commission already has a commitment from the Todd County Fiscal Court for \$200,000 of Local ARPA funds.
	WX21219046	PEADD	Todd	Todd County Water District	2023	TCWD - Water Meter Enhancement Project-Cellular Endpoints	No	\$750,000	\$347,899	\$247,899	-	\$389,000	\$750,000	-	
Totals for Todd County:								\$1,817,899	\$868,487	\$743,697	\$347,311	\$389,000	\$1,470,588		
Trigg	WX21221017	PEADD	Trigg	Barkley Lake Water District	2023	BLWD - Lakeside Waterline Replacement	Yes	\$5,484,642	\$1,113,760	\$427,065	\$3,994,231	-	\$1,490,411	-	System would like to apply approximately \$376,651 out of the Trigg County Allocation towards the project.
	SX21221004	PEADD	Trigg	Cadiz, City of	2023	Cadiz - Walking Trail Sewer Line Replacement	No	\$456,160	\$143,726	\$143,726	\$151,012	-	\$305,148	-	The City would like to use approximately \$161,421 of the Trigg County Allocation towards this project.
	SX21221007	PEADD	Trigg	Cadiz, City of	2023	Cadiz Sewer System Improvements	No	\$283,340	\$283,340	\$283,340	-	-	\$283,340	-	
	Totals for Trigg County:								\$6,224,142	\$1,540,826	\$854,131	\$4,145,243	-	\$2,078,899	
Trimble	SX21223016	KIPDA	Trimble	Bedford, City of	2023	Bedford WWTP Chlorinator Replacement Project	No	\$27,244	\$24,000	\$20,000	\$3,244	-	\$24,000	-	
	SX21223018	KIPDA	Trimble	Milton, City of	2023	Milton Wastewater Collection System Improvements	No	\$175,000	\$175,000	\$175,000	-	-	\$175,000	-	
	WX21223042	KIPDA	Trimble	Trimble County Fiscal Court	2023	Carmon Creek Road/Louden Lane Waterline Extension	No	\$20,380	\$20,000	\$20,000	\$380	-	\$20,000	-	
	WX21223040	KIPDA	Trimble	Trimble County Water District #1	2023	U.S. 421 Water Main Replacement	No	\$400,000	\$329,725	\$299,750	\$70,275	-	\$329,725	-	
Totals for Trimble County:								\$622,624	\$548,725	\$514,750	\$73,899	-	\$548,725		
Union	WX21225060	GRADD	Union	Morganfield, City of	2023	North Morgan Street Water Line Replacement	No	\$293,709	\$293,709	\$175,065	-	-	\$293,709	-	
	SX21225012	GRADD	Union	Sturgis, City of	2023	Sturgis Wastewater Treatment Plant Upgrade	Yes	\$4,670,000	\$870,266	\$175,064	\$3,713,456	-	\$956,544	-	
	WX21225054	GRADD	Union	Union County Water District	2023	KY 109 Water Improvements Project	No	\$1,700,000	\$135,064	\$135,064	-	-	\$1,700,000	-	

2022 CWP Worksheet for All Projects

County	WRIS PNUM	ADD	Impacted Counties	Grantee	Fiscal Year	Project Title	SRF Funded	Total Project Cost	Requested Amount	Approved Amount	Other Committed Funds	Other Sought For Funds	Funding Gap	Ready To Go	Funding Notes
Union	WX21225055	GRADD	Union	Union County Water District	2023	Yancey Greenwell - Irvin Hancock Line Replacement	No	\$40,000	\$40,000	\$40,000	-	-	\$40,000		
	WX21225052	GRADD	Union	Uniontown, City of	2023	Uniontown Main Street Waterline Replacement	No	\$408,199	\$238,533	\$175,065	-	\$138,721	\$408,199	Allocated County	
	SX21225040	GRADD	Union	Waverly, City of	2023	Waverly Lift Station Generator Project	No	\$130,000	\$130,000	\$130,000	-	-	\$130,000		
Totals for Union County:								\$7,241,908	\$1,707,572	\$830,258	\$3,713,456	\$138,721	\$3,528,452		
Warren	WX21227100	BRADD	Warren	Bowling Green Municipal Utilities	2023	MIx Piping Network Repair / Replacement	No	\$2,178,000	\$1,600,000	\$1,600,000	-	\$200,000	\$2,178,000		
	WX21227113	BRADD	Warren	Bowling Green Municipal Utilities	2023	Sedimentation Basins 1-6 Renovation	No	\$1,644,475	\$2,300,000	\$2,300,000	-	-	\$1,644,475		
	WX21227114	BRADD	Warren	Bowling Green Municipal Utilities	2023	Water Treatment Plant Filter Building 1 Filter Renovations	No	\$750,000	\$186,720	\$186,720	-	-	\$750,000		
	WX21227108	BRADD	Warren	Warren County Water District	2023	Abaton Capacity Improvements	No	\$2,486,720	\$2,486,720	\$2,486,720	-	-	\$2,486,720		
	WX21227109	BRADD	Warren	Warren County Water District	2023	Greenhill Transmission & PS Upgrade	No	\$400,000	\$400,000	\$400,000	-	-	\$400,000		
	WX21227110	BRADD	Warren	Warren County Water District	2023	Rockfield Capacity Improvements	No	\$1,200,000	\$1,200,000	\$1,200,000	-	-	\$1,200,000	21CW212- moved from WX21227090 to this profile	
Totals for Warren County:								\$8,659,195	\$8,173,440	\$8,173,440	-	\$200,000	\$8,659,195		
Washington	SX21229014	LTADD	Washington	Springfield Water and Sewer Commission	2023	Springfield - Design Upgrade/Replacement of Sewer Pump Stations	No	\$2,994,600	\$270,000	\$270,000	-	-	\$2,994,600	FY2024 KIA SRF Fund A Loan (CW) - \$2,724,600	
	WX21229023	LTADD	Washington	Springfield Water and Sewer Commission	2023	Purchase of New Residential Meters and Signal Sending Units	No	\$250,000	\$304,839	\$250,000	-	-	\$250,000		
	SX21229024	LTADD	Washington	Springfield Water and Sewer Commission	2023	Water Main Assessment, Replacement Planning & Design - WTP & Priority Area 1	Yes	\$3,105,500	\$210,576	\$210,576	\$2,894,924	-	\$210,576	FY2024 KIA SRF Fund F Loan (DW) - \$2,894,924 Anticipated	
Totals for Washington County:								\$6,350,100	\$785,415	\$730,576	\$2,894,924	-	\$3,455,176		
Wayne	WX21231018	LCADD	Wayne	Monticello, City of	2023	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	Yes	\$4,274,863	\$1,187,862	\$1,187,862	\$2,340,250	\$5,373,637	\$1,934,613	(October 2021) If permitted, the system would like to apply for the Wayne County allotment of \$746,750 in Cleaner Water Program Grant Funds and the remainder from the FY22 DWSRF for this project. Will apply KY WATERS FY26 \$2,286,637	
	WX21231020	LCADD	Wayne	Monticello, City of	2023	Wayne County Miscellaneous Water Line Extensions	No	\$6,192,000	\$6,192,000	-	-	\$6,192,000	\$6,192,000	To be considered for the second round of Cleaner Water funding that is available to provide services to unserved customers.	
Totals for Wayne County:								\$10,466,863	\$7,379,862	\$1,187,862	\$2,340,250	\$11,565,637	\$8,126,613		
Webster	WX21233038	GRADD	Webster	Clay, City of	2023	City of Clay 1st St, 2nd St, & E Railroad St Water Line Replacement	No	\$406,600	\$300,000	\$300,000	-	-	\$406,600		
	WX21233039	GRADD	Webster	Dixon, City of	2023	City of Dixon Water Line Replacements	No	\$55,000	\$36,000	\$36,000	-	-	\$55,000	The CWP funds will be used for P&D only.	
	WX21233001	GRADD	Webster	Providence, City of	2023	Providence City Lake Pump House Generator	No	\$105,000	\$105,000	\$105,000	-	-	\$105,000		
	WX21233036	GRADD	Webster	Providence, City of	2023	Providence Water Meter Replacement	No	\$290,000	\$290,000	\$290,000	-	-	\$290,000		
	SX21233030	GRADD	Webster	Webster County Fiscal Court	2023	Webster County Sanitation District Pump Station #1 Replacement	No	\$100,000	\$59,714	\$59,714	-	-	\$100,000		
Totals for Webster County:								\$1,456,600	\$790,714	\$790,714	-	-	\$1,456,600		
Whitley	SX21235008	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin Technology Center Sanitary Sewer Line Relocation	No	\$76,700	\$91,000	\$91,000	-	-	\$76,700	Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$108,500.00 toward this project. The remaining will be used for two other CUC projects.	
	SX21235009	CVADD	Whitley	Corbin City Utilities Commission	2023	Sanitary Sewer Rehabilitation Project - Whitley County	No	\$638,500	\$239,071	\$239,071	-	-	\$638,500		
	WX21235011	CVADD	Whitley	Corbin City Utilities Commission	2023	Corbin Technology Center Expansion Water Main Relocation	No	\$132,715	\$147,000	\$147,000	-	-	\$132,715	Corbin Utilities Commission is set to receive \$477,071 from the County's allocation of CWP. CUC will use \$108,500.00 toward this project. The remaining will be used for two other CUC projects.	
	WX21235002	CVADD	Whitley	Cumberland Falls Highway Water District	2023	CFHWYWD - Line Replacement and Reinforcement	Yes	\$2,599,362	\$477,070	\$477,070	\$1,763,000	-	\$836,362	HB 265 Coal Grant of \$40,000 has been used to reimburse for the solenoid valve station, telemetry system and other equipment. CWP Grant Funds Round 1 from a portion of the county allocation totaling \$332,958.00. CWP Grant Funds Round 2 from a portion of the county allocation totaling \$477,069.75. The original project was completed with approximately \$399,000.00 in funding remaining. This remaining money will be combined with CWP Grant Funds to complete Contract 3 as outlined in the Project Description.	
	WX21121537	CVADD	Knox Whitley	Whitley County Fiscal Court	2023	Knox: Water Line Extension in Whitley County	No	\$709,260	\$321,780	\$321,780	\$100,000	\$609,260	\$609,260	CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Miscellaneous Items to account for 100,000 grant expended to construct Powers Branch. Round 2 CWP Grant from a portion of the county allocation totaling \$321,780.00 (Knox Co. is set to receive \$321,780 from Whitley Co.'s FY23 Cleaner Water Grant Allocation)	
	WX21235009	CVADD	Whitley	Whitley County Water District	2023	WCWD 2021 System Improvements Project	No	\$810,027	\$477,069	\$477,069	-	-	\$810,027	Round 1 CWP Grant Funds from a portion of the county allocation totaling \$332,958.00 Round 2 CWP Grant Funds from a portion of the county allocation totaling \$477,069.75	
	SX21235007	CVADD	Whitley	Williamsburg, City of	2023	Miscellaneous WWTP and Sewer System Improvements	No	\$2,561,750	\$477,069	\$477,069	\$2,084,681	\$609,260	\$477,069		
Totals for Whitley County:								\$7,528,314	\$2,230,059	\$2,230,059	\$3,947,681	\$609,260	\$3,580,633		
Wolfe	SX21237008	KRADD	Wolfe	Campton, City of	2023	Campton Sewer Rehabilitation Project	No	\$2,322,000	\$199,303	\$199,303	-	\$2,122,697	\$2,322,000		
	WX21237018	KRADD	Wolfe	Campton, City of	2023	2023 WTP Improvement Project	No	\$3,588,000	\$199,304	\$199,304	\$2,990,089	-	\$597,911		
Totals for Wolfe County:								\$5,910,000	\$398,607	\$398,607	\$2,990,089	\$2,122,697	\$2,919,911		
Woodford	WX21239036	BGADD	Woodford	Midway, City of	2023	Midway Industrial Tank Rehab	No	\$542,250	\$100,000	\$100,000	-	-	\$542,250	CWP Woodford County allocation in amount of \$60,000.	
	WX21239042	BGADD	Woodford	Northeast Woodford County Water District	2023	NEWWD Tank Repainting	No	\$300,000	\$100,000	\$100,000	-	-	\$300,000	woodford co r2 cwp funds	
	WX21239038	BGADD	Woodford	South Woodford Water District	2023	SHWD - Comprehensive System Rehabilitation Project	No	\$2,230,000	\$432,270	\$432,270	\$2,230,000	-	-	Woodford Co allocation of CWP in amount of \$225,000 System will be submitting for both Fund B and SRF Fund F but due to the urgency of the project and needing to move quickly, Fund B is the preferred funding source.	
	WX21239034	BGADD	Woodford	Versailles, City of	2023	Versailles - Water Distribution System Improvements - Low Pressu	No	\$2,528,458	\$1,933,000	\$1,000,000	-	-	\$2,528,458	City will be submitting for 2019 SRF Fund F Woodford CWP allocation in amount of \$595,000	
Totals for Woodford County:								\$5,600,708	\$2,565,270	\$1,632,270	\$2,230,000	-	\$3,370,708		
Totals								\$1,191,494,970	\$35,679,703	\$249,771,988	\$429,285,810	\$783,986,714	\$762,209,160		

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM HB1 2024 RS LINE ITEM - STATE		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers March 19, 2026 24KGW309 WX21061040
GRANTEE	EDMONSON COUNTY WATER DISTRICT EDMONSON COUNTY		
BRIEF DESCRIPTION The project consists of approximately 6,000 LF of 12-inch PVC water transmission main connecting the Warren County Water District (WCWD) 12-inch line at the intersection of Highway 31W and Highway 101 to the Edmonson County Water District (ECWD) system. A new interconnect meter vault will be installed at the point of connection to monitor and manage flow between the two systems, and a new pump station on Highway 101 will convey water through the transmission main to the existing 250,000-gallon Highway 101 elevated storage tank on Noah Bledsoe Road in Edmonson County. The pump station will include a high-efficiency pump equipped with a variable frequency drive (VFD) to optimize energy use, provide smoother starts and stops, and better match pumping rates to system demand, improving both energy efficiency and operational control. The Highway 101 tank is owned and operated by Edmonson County Water District.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
2024 HB1 Line Item - Water Grant - Grant - 24KGW309	\$1,000,000	Administrative Expenses	\$25,000
Other Funding	300,000	Eng - Design / Const	8.7% 7.8% 85,000
		Eng - Insp	5.5% 5.5% 60,000
		Eng - Other	25,000
		Construction	1,033,000
		Contingency	52,000
		Other	20,000
TOTAL	\$1,300,000	TOTAL	\$1,300,000
PROFESSIONAL SERVICES	Engineer	Haworth-Meyer-Boelyn Professional Engineers, LLC	
PROJECT SCHEDULE	Bid Opening	July 1, 2026	
	Construction Start	September 1, 2026	
	Construction Stop	November 1, 2026	
RESIDENTIAL RATES	Current	<u>Users</u> 6,700	<u>Avg. Bill</u> \$ 39.60 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Appropriation Amount	Project Amount	
HB 1 - 2024 RS Line Item	\$ 1,000,000	\$ 1,300,000	
	Total	\$ 1,300,000	
Notes: The Edmonson County Water District received a \$1,000,000 Line Item appropriation and it was allocated to WX21085048 and is now being reallocated to WX21061040. Previous CPBOC Date: October 15, 2024			

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	March 19, 2026
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	24KGW405
HB1 2024 RS LINE ITEM - STATE		WRIS Number	WX21055023
GRANTEE	CRITTENDEN-LIVINGSTON COUNTY WATER DISTRICT CRITTENDEN COUNTY		
BRIEF DESCRIPTION			
<p>Phase III provides approximately 85,500 LF of 16-inch ductile iron water line from CLWD's water treatment plant to the City of Marion to replace the existing 8-inch PVC waterline. This would be 16-inch out of WTP to Salem then turn East at Highway 60, then 16-inch to Country Club Lane (turns right off Highway 60) across from the Hospital. At this point it would connect to the district's existing 12-inch that serves tanks near Marion the existing U.S. Highway 60 line would be converted to a distribution line only. The completion of this phase will allow the decommissioning of the Marion Water Treatment Plant, eliminating a PFAS impacted system. The project also includes approximately 2,125 LF of 16-inch diameter transmission line crossing of the Cumberland River to supplement the existing 8-inch diameter line to provide adequate service to southern Livingston County. Also rehab pump station at Treatment Plant. Trenchless or low impact construction technology will be used where applicable. While the primary purpose of the Phase III transmission and distribution upgrades is to address capacity issues and provide drinking water security to Marion, Phase III will positively impact disinfection byproducts (DBPs) like THMs and HAAs by reducing water age and addressing aging infrastructure. The new transmission main serving Marion and Northeast Crittenden County will replace a ~50-year-old line, eliminating excessive residence times, stagnation, and corrosion/biofilm issues common in old pipes that amplify DBP formation through prolonged chlorine-NOM reactions and pipe wall effects. Upgrades including larger mains and better hydraulics will further lower average and maximum water age, promote turnover, and minimize dead zones. Adding Marion as a fully supported wholesale customer will significantly increase turnover from that seen in the current line and the CLWD tank supporting service to Marion. Although it would not be supported by this SRF loan, CLWD's Phase II expansion includes a UV and Granular Carbon treatment process that will significantly reduce DBP precursor concentrations prior to chlorination and reduce the amount of chlorine added as chlorine becomes secondary disinfection. Phase III preserves Phase II's cleaner output, and further supports compliance with Stage 2 DBP Rule limits, providing a regional public health benefit. Retiring the Marion water plant will eliminate a treatment process that utilizes chlorine as its primary disinfectant.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
2024 HB1 Line Item - Water Grant - Grant - 24KGW405	\$4,000,000	Administrative Expenses	\$145,000
Supplemental Increase	575,000	Legal Expenses	195,000
Other Funding	35,855,000	Land, Easements	280,000
		Eng - Design / Const	0.0% 11.1% 3,803,000
		Eng - Insp	0.0% 4.2% 1,430,000
		Eng - Other	168,000
		Construction	31,284,000
		Contingency	3,125,000
TOTAL	\$40,430,000	TOTAL	\$40,430,000
PROFESSIONAL SERVICES	Engineer	McGhee Engineering, Inc.	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 3,704	<u>Avg. Bill</u> \$ 67.00 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Appropriation Amount	Project Amount	
HB 1 - 2024 RS Line Item	\$ 4,575,000	\$ 40,430,000	
	Total	\$ 40,430,000	
Notes:			
Crittenden-Livingston Water District (CLWD) received a \$10 million dollar Line Item appropriation and allocated \$4 million to WX21055023. CLWD allocated \$2 million to WX21055022 and is now reallocating the remaining funds, \$575,000, to WX21055023. Previous CPBOC Date: October 15, 2024			