



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

August 6, 2026

The Honorable Shelley Funke Frommeyer, Co-Chairman
The Honorable Shawn McPherson, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Funke Frommeyer, Representative McPherson, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Project – Federal and Restricted Funds

Tourism, Arts & Heritage, Kentucky Department of Fish and Wildlife Resources – Riverbend Property Acquisition project in the amount of \$6,240,000 funded with 75% federal and 25% restricted funds.

New Project – Federal Funds

Justice and Public Safety Cabinet, Department of Kentucky State Police - Metal Shark Boat 23 Relentless project in the amount of \$291,303.31 funded with 100% federal funds.

Line-Item Project – Appropriation Increase

Tourism, Arts and Heritage, Kentucky Horse Park Replace Competition Barns and Stalls project appropriation increase in the amount of \$2,000,000 bringing the total of the project to \$17,000,000.

Pool Project in Excess of \$1,000,000

Justice and Public Cabinet, Department of Corrections – BCFC Wastewater Treatment Plant/Replace project in the amount of \$5,463,000 funded from the 2024-2026 Maintenance Pool.

Finance and Administration Cabinet, Facilities and Support Services - Berry Hill Roof Replacement project in the amount of \$1,614,800 funded from Facilities' Historic Properties Deferred Maintenance Pools.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson", with a stylized, flowing script.

Holly M. Johnson

Secretary

Attachments

Date: August 6, 2026
Agency: Kentucky Department of Fish and Wildlife Resources
Project: Riverbend Property Acquisition
Account Number: 665-TBD
Type of Action: New Project – Federal and Restricted Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet is reporting a new capital project for the Kentucky Department of Fish and Wildlife Resources in the amount of \$6,240,000 funded with \$4,680,000 federal funds and \$1,560,000 restricted funds from the Kentucky Heritage Land Conservation Fund (75% Federal and 25% Restricted) for the acquisition of approximately 1,588 acres to expand the Big Rivers Wildlife Management Area to over 9,100 acres.



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Fax: (502) 564-6785

August 6, 2026

Rich Storm, Commissioner
Kentucky Department for Fish and Wildlife Resources
#1 Sportsman's Lane
Frankfort, Kentucky 40601

Dear Mr. Storm:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for the Riverbend Property Acquisition project in the amount of \$6,240,000 funded with \$4,680,000 federal funds and \$1,560,000 from the Kentucky Heritage Land Conservation Fund.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, August 20th, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Gabe Jenkins
Deputy Commissioner

July 8, 2026

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street
5th Floor
Frankfort, KY 40601

Subject: Riverbend Property Acquisition

Dear Secretary Johnson:

In accordance with KRS 45.760(6)(d), the Department of Fish & Wildlife Resources is proceeding with the acquisition of a landholding known as the "Riverbend" property which is approximately 1,588-acres in size and located in Crittenden County, Kentucky. This property adjoins and will be added to the Big Rivers Wildlife Management Area (WMA), increasing the WMA's available acreage for public wildlife-related recreation to over 9,100-acres. The total project cost associated with this acquisition, including due diligence, administrative costs, survey and boundary marking is estimated not to exceed \$6,240,000.

This acquisition will exceed the \$1,000,000 threshold constituting a major capital project. By this letter we wish to request approval to establish a capital project to accommodate the acquisition. The Department plans to use a federal grant to pay 75% of the project costs with the remaining 25% coming from the KY Heritage Land Conservation Fund. Your support and assistance are greatly appreciated. Please contact me if you have any questions or need additional information.

Respectfully,

A handwritten signature in black ink that reads "Rich Storm". The signature is stylized with a large, looped "R" and a cursive "Storm".

Rich Storm, Commissioner
Kentucky Department of Fish and Wildlife Resources

cc: John Hicks, Office of State Budget Director
Gabe Jenkins, Deputy Commissioner, KDFWR
Melissa Trent, Director of Administrative Services, KDFWR

Date: July 6, 2026
Agency: State Police
Project: KSP Metal Shark Boat 23 Relentless
Account Number: 520-CCTM
Type of Action: New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for the Justice and Public Safety Cabinet, Department of Kentucky State Police - Metal Shark Boat 23 Relentless project in the amount of \$291,303.31. This project is 100% federally funded using Port Security FEMA grant. The primary use of this boat will be for specialized emergency tactical and explosive response on the waterways and lakes in the commonwealth.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

July 6, 2026

Col. Phillip Burnett, Jr., Commissioner
Kentucky State Police
919 Versailles Road
Frankfort, KY 40601

Dear Col. Burnett:

This letter is to inform you that your request to report a new project for the Metal Shark Boat 23 Relentless in the amount of \$291,303.31 has been approved. This project is funded with 100% federal funds from the Port Security FEMA grant.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, August 20, 2026, at 3:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
Governor

KENTUCKY STATE POLICE
919 VERSAILLES ROAD
FRANKFORT, KY 40601
www.kentuckystatepolice.ky.gov
(502) 782-1800

Keith L. Jackson
Secretary

Col. Phillip Burnett, Jr.
Commissioner

Memorandum

June 30, 2026

Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40601

Attention: Secretary Holly Johnson

Good afternoon,

The Kentucky State Police (KSP) is requesting approval per KRS 45.760 (7) to purchase a major item of equipment from the Port Security FEMA federal grant. This request in the amount of \$291,303.31 is for a Metal Shark Boat 23 Relentless. Utilizing the Port Security FEMA grant, this purchase is funded with 100% federal funds.

KSP has the responsibility for specialized emergency tactical and explosive response for over 1600 miles of waterways and countless recreational lakes, these lakes and rivers are in perpetual use by commercial passenger and cargo vessels as well as recreational boats of all sizes. Also associated with these waterways are critical infrastructure locations such as lock/dams, bridges, water and power plants, and other industrial facilities. All these locations, including commercial and recreational vessels, have potential to require emergency response by Special Operations personnel to address a tactical or explosive related incident.

The primary use of this Metal Shark Boat 23 Relentless will be for specialized emergency tactical and explosive response of the waterways and lakes in the commonwealth.

Thank you for your consideration.

Stephanie Belt

Stephanie Belt, Assistant Director
Finance Grants Management Branch

Date: August 6, 2026
Agency: Kentucky Horse Park Commission
Project: 215-Kentucky Horse Park Replace Competition Barns and Stalls
Account Number: 665-CBTF
Type of Action: Appropriation Increase

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet is reporting an appropriation increase for the Tourism, Arts and Heritage, Kentucky Horse Park Replace Competition Barns and Stalls project in the amount of \$2,000,000 bringing the total of the project to \$17,000,000. This project was funded in the amount of \$15,000,000 authorized in HB 1 of the 2024 Regular Session. The additional funding comes from the Kentucky Horse Park Foundation private funds to be used for procuring 368 competition horse stalls and mats to enhance the safety and comfort of horses and exhibitors.



Andy Beshear
GOVERNOR

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Phone: (502) 564-4240
Fax: (502) 564-6785

Holly M. Johnson
SECRETARY

August 6, 2026

Lee Carter, President
Kentucky Horse Park Commission
4089 Iron Works Parkway
Lexington, Kentucky 40511

Dear Mr. Carter:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase to the 215-Kentucky Horse Park Replace Competition Barns and Stalls project in the amount of \$2,000,000. The increase is funded with private sponsorship funds through the Kentucky Horse Park Foundation.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, August 20th, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Holly M. Johnson
Secretary



Andy Beshear · Governor

Lee Carter · President

Alston Kerr · Commission Chair

July 15, 2026

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

Re: Appropriation increase for 215-KHP Replace Competition Barns and Stalls (CBTF)

Dear Ms. Johnson,

Pursuant to KRS 45.760(6), the Kentucky Horse Park respectfully requests an appropriation increase of \$2,000,000 for the Replace Competition Barns and Stalls (CBTF) capital project.

The requested increase is supported entirely by private sponsorship funds secured through the Kentucky Horse Park Foundation and will not require any additional General Fund appropriation. These funds will be used to procure 368 competition horse stalls and stall mats, which are essential components of the project.

The replacement of the competition barns and stalls is a critical investment in the Kentucky Horse Park's infrastructure. The Park hosts numerous national and international equine competitions each year, and modern, high-quality stabling facilities are essential to maintaining the Park's reputation as a premier equestrian venue. These improvements will enhance the safety and comfort of horses and exhibitors, improve the overall event experience, and help ensure the Park remains competitive in attracting prestigious equine events that generate significant economic impact for the Commonwealth.

Approval of this appropriation increase will allow the Park to fully utilize these donated funds for their intended purpose and continue advancing critical capital improvements without additional state funding.

If you have any questions, please don't hesitate to contact me at (859) 259-4210.

Sincerely,

Lee Carter
President
Kentucky Horse Park

Cc: Nicole Rivera, Deputy Executive Director
Jill Blevins, Administrative Branch Manager

Date: August 6, 2026
Agency: Department of Corrections
Project: BCFC Wastewater Treatment Plant Repair / Replace
Account Number: 527-CBVG
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2026 Regular session, House Bill 500, Part II, (4) for the Justice and Public Cabinet, Department of Corrections – BCFC Wastewater Treatment Plant/Replace project in the amount of \$5,463,000 funded from the 2024-2026 Maintenance Pool.

The project is to replace the Wastewater Treatment Plant at Bell County Forestry Camp (BCFC) in Pineville, KY. The current system is failing as it was installed in 1987 and the expected life span was 30 years. The improvements include an influent pump station (Pump Station #1), a 0.099 MGD steel extended-aeration package plant, an effluent pump station (Pump Station #2), gravity sewers, force mains, and other associated wastewater system components. One of the submersible effluent pumps in Pump Station #2 is no longer functional, which eliminates redundancy in the effluent pumping system. Operating with only one submersible pump for final effluent increases the risk of permit violations. Continued repair and replacement of the existing plant components is not considered financially beneficial. This project is critical to maintain operations at BCFC.



Andy Beshear
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Frankfort, Kentucky 40622
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Fax: (502) 564-6785

August 6, 2026

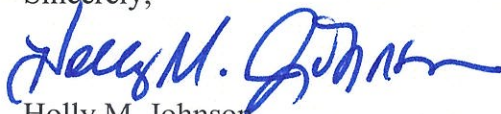
Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections, BCFC Wastewater Treatment Plant Repair / Replace in the amount of \$5,463,000 has been approved. This project is funded from the 2024-2026 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting scheduled for Thursday, August 20, 2026, at 3:00 p.m. in room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,


Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 564-4726
Fax: (502) 564-5037

Keith L. Jackson
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections

Date: July 29, 2026

RE: Appropriations for Projects Not Line-Itemized
CBVG – BCFC Wastewater Treatment Plant Repair / Replace

Cookie Crews

The Department of Corrections (DOC) would like to request approval to report project CBVG – BCFC Wastewater Treatment Plant Repair / Replace, in the amount of \$5,463,000 to the Capital Projects and Bond Oversight Committee pursuant to 2026 Regular Session, House Bill 500, Part II, (4) Appropriations for Projects Not Line-Itemized. This project will be funded with Bond Funds from the CBSD-Maintenance Pool 2024-2026.

The project is to replace the Wastewater Treatment Plant at Bell County Forestry Camp (BCFC) in Pineville, KY. The current system is failing as it was installed in 1987 and the expected life span was 30 years.

The improvements include an influent pump station (Pump Station #1), a 0.099 MGD steel extended-aeration package plant, an effluent pump station (Pump Station #2), gravity sewers, force mains, and other associated wastewater system components.

One of the submersible effluent pumps in Pump Station #2 is no longer functional, which eliminates redundancy in the effluent pumping system. Operating with only one submersible pump for final effluent increases the risk of KPDES permit violations.

Continued repair and replacement of the existing plant components is not considered financially beneficial. This project is critical to maintain operations at BCFC.

If you have any questions, please contact Taylor Parr at (502) 782-2275 if you need further information.

Date: August 6, 2026
Agency: Facilities and Support Services
Type of Action: Reporting of Pool Project in Excess of \$1,000,000
Project: Berry Hill Roof Replacement
Account Number: 785-CC3Q

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2026 Regular Session, House Bill 500, Part II, (4). The Berry Hill Roof Replacement project in the amount of \$1,614,800 is funded from Facilities' Historic Properties Deferred Maintenance Pools. The project will replace the ceramic tile roof, flashing, and gable siding and will clean and seal chimneys and stone parapet caps at Berry Hill Mansion in Frankfort.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

July 7, 2026

Mr. Charles Bush, Commissioner
Department for Facilities and Support Services
Finance and Administration Cabinet
403 Wapping St., Bush Building
Frankfort, KY 40601-3462

Dear Mr. Bush:

Pursuant to House Bill 500 (2026 RS), Part II, (4), this letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved. The Berry Hill Roof Replacement project is approved in the amount of \$1,614,800 and is funded from Facilities & Support Services' Historic Properties Deferred Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, August 20 at 3:00 in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Commonwealth of Kentucky
Finance and Administration Cabinet

Department for Facilities Support and Services

Room 340, Bush Bldg.
403 Wapping Street
Frankfort, KY 40601
(502) 564-3590
Fax (502) 564-0569

Andy Beshear
Governor

Charles O. Bush Jr.
Commissioner

Holly M. Johnson
Secretary

Robert Hewitt
Deputy Commissioner

MEMORANDUM

TO: Holly M. Johnson, Secretary
Finance and Administration Cabinet

FROM: Charles O. Bush Jr., Commissioner *CoB*
Department of Facilities and Support Services

DATE: July 1st, 2026

SUBJECT: Pool Project Exceeding \$1,000,000
Berry Hill Roof Replacement – CC3Q

In accordance with the 2026 Regular Session House Bill 500, Part II, Section 4, please accept this memorandum as a request to report to the Capital Projects and Bond Oversight Committee a capital project exceeding \$1,000,000 that is funded from a pool. This project is funded by the Facilities and Support Services Historic Properties Deferred Maintenance Pool. The purpose of this project is to remove and replace the existing ceramic tile roof and associated flashings. The work also includes installing new ceramic tile siding on select gables to match the roof, as well as cleaning and sealing chimneys and stone parapet caps within the affected roof areas, with an anticipated cost of \$1,614,728.

Thank you for your consideration of this request. Please contact me with any questions you may have about this project.

cc: Carla Wright
Tina Howard
Scott Baker
Fiorella Riveros Salazar
Terry Denny
Shelby Warren