



KENTUCKY CABINET FOR
HEALTH AND FAMILY SERVICES

**Medicaid Oversight and Advisory Committee
Medicaid Budget and Enrollment Update**

June 22, 2022

Lisa Lee, Commissioner
Steve Bechtel, Chief Financial Officer

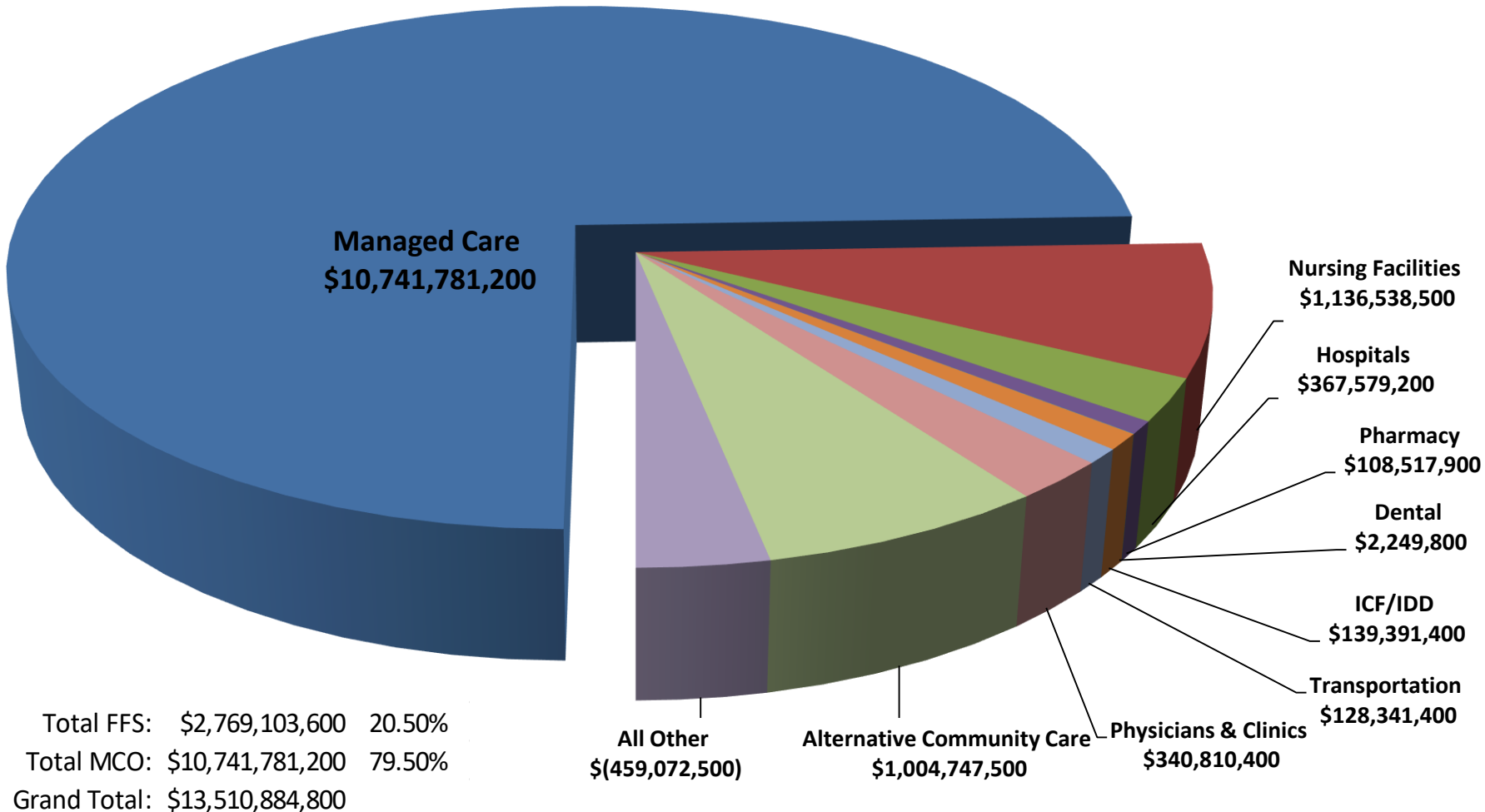
Medicaid Budget

Benefits w/KCHIP (Historical & Enacted)

	SFY 2022 BUDGETED	SFY 2022 Expenditures (thru May)	SFY 2022 Remaining June Expenditures	SFY 2022 Estimated Ending Balance
General Fund	\$1,934,395,200	(\$1,904,321,800)	(\$30,073,400)	\$0
Restricted Agency Funds	\$1,515,463,700	(\$391,115,600)	(\$243,086,300)	\$881,261,800
Federal Funds	\$12,455,056,000	(\$11,215,447,400)	(\$1,227,712,000)	\$11,896,600
TOTAL	\$15,904,914,900	(\$13,510,884,800)	(\$1,500,871,700)	\$893,158,400

Medicaid Budget

SFY 2022 Expenditures Paid through May 2022



Medicaid Budget

- Approximately 23% of the managed care payments are related to directed payments. The following are the SFY 2022 Directed Payments (\$2,486,666,100 paid through May 2022):
 1. University Directed Payments - \$1,305,576,300
 2. Hospital Rate Improvement Program (HRIP) - \$1,145,677,100
 3. Ambulance Provider Assessment Program (APAP) - \$35,412,700

- Urban versus rural impact of the Hospital Rate Improvement Program (HRIP):
 1. The payment breakdown is approximately 63% urban and 37% rural
 2. The breakout of the payments paid in SFY 2022 are as follows:

	Total Paid (SFY2022)	Assessment Paid (SFY2022)	Net Paid after Assessment	%
Urban	\$ 723,637,200	\$ 129,832,300	\$ 593,804,800	62.73%
Rural	\$ 422,039,900	\$ 69,292,700	\$ 352,747,200	37.27%
	<u>\$ 1,145,677,100</u>	<u>\$ 199,125,000</u>	<u>\$ 946,552,000</u>	

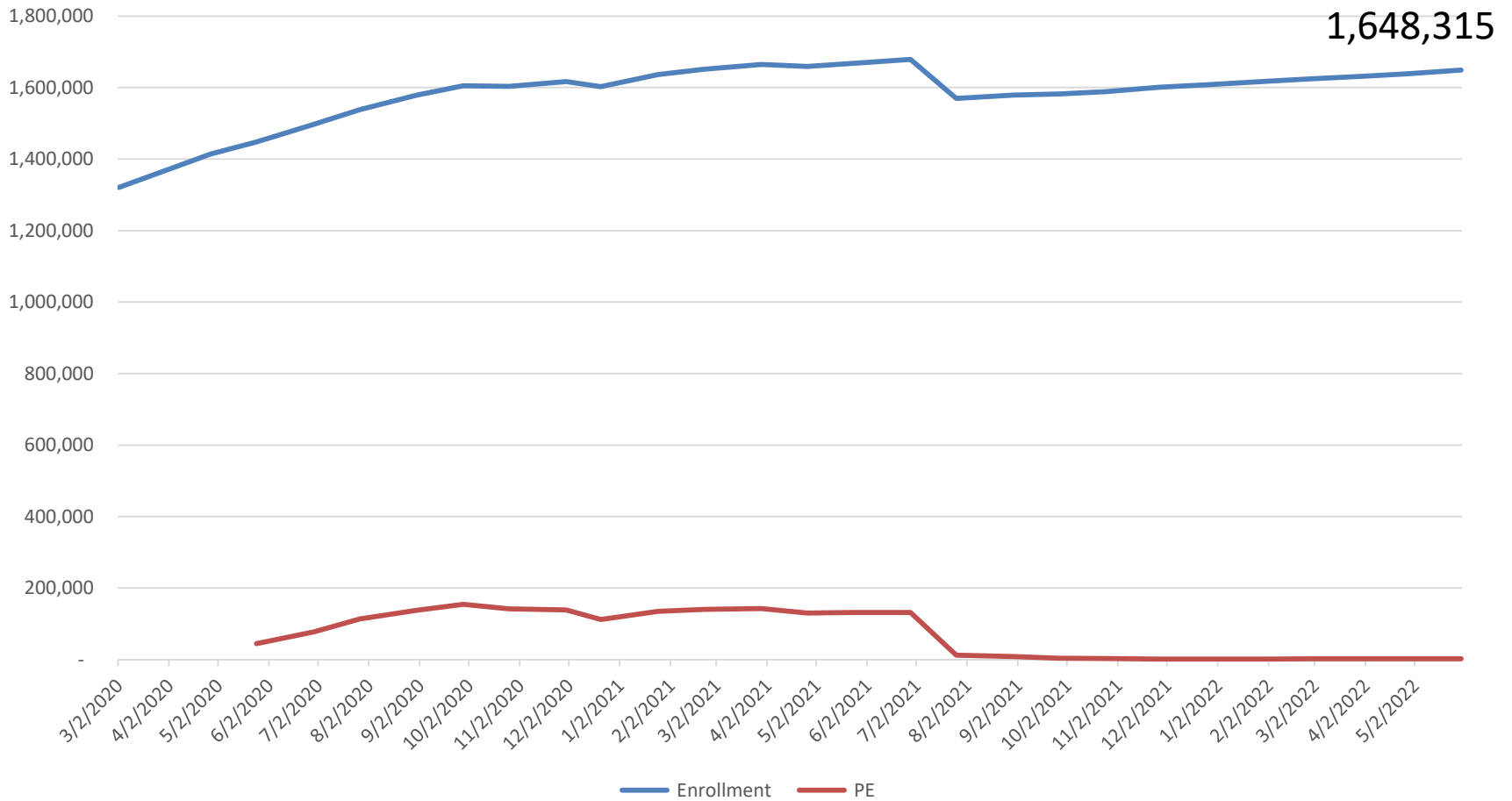
Medicaid Budget

<u>Remaining June Payments</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>
Managed Care Capitation Payments (MCO)	\$ 776,468,300	\$ 144,848,000	\$ 921,316,300
Fee-for-Service Payments (FFS)	\$ 248,926,100	\$ 63,915,800	\$ 312,841,900
Non-Emergency Medical Transportation Payments (NEMT)	\$ 9,474,000	\$ 2,526,000	\$ 12,000,000
Supplemental and Directed Payments	\$ 112,328,500	\$ 23,457,200	\$ 135,785,700
Disproportionate Share Hospital Payments (DSH)	\$ 57,382,700	\$ 23,245,000	\$ 80,627,700
Part A, B, and D Premium Payments	\$ 23,132,400	\$ 15,167,700	\$ 38,300,100
Totals	\$ 1,227,712,000	\$ 273,159,700	\$ 1,500,871,700

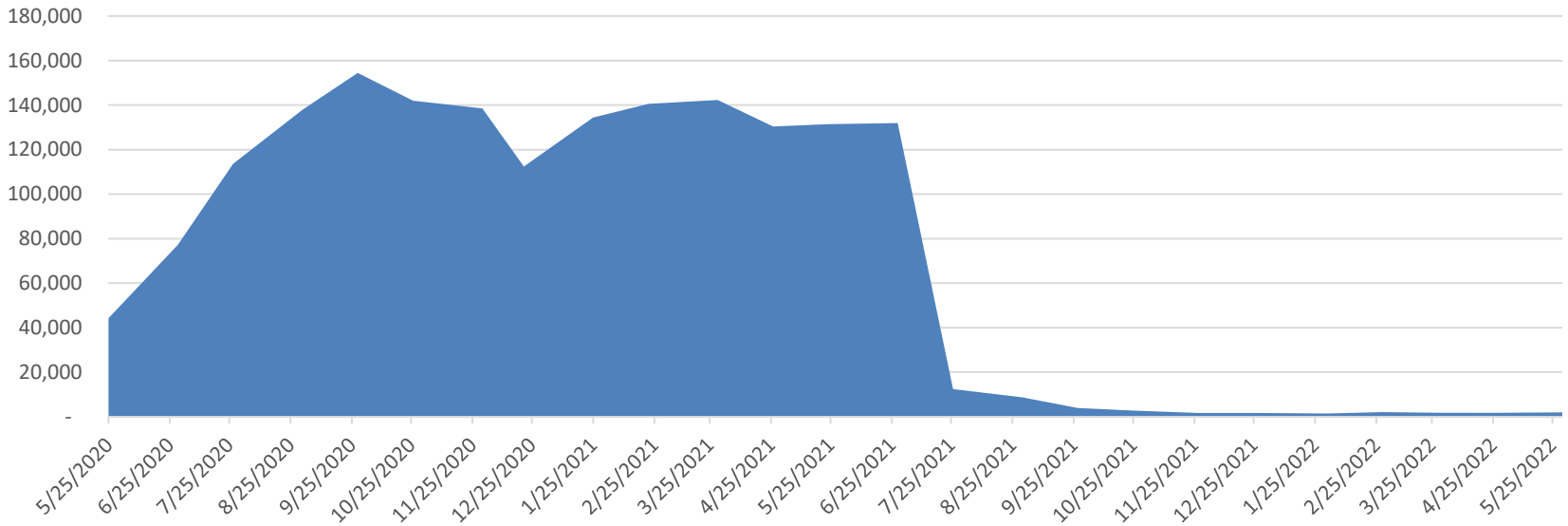
Medicaid Enrollment

- 03/02/2020 = 1,321,053
- 06/13/2022 = 1,648,315
- Since public health emergency increase of 327,262
- Presumptive Eligibility (PE):
 - Temporary enrollment
 - Hospital PE
 - PE for pregnant women
 - Allows members to receive services while processing full Medicaid application
 - Allows providers to receive payment while processing full Medicaid Application
 - Enrollment levels back to pre-pandemic levels

Medicaid Enrollment



Medicaid Presumptive Eligibility



Current Medicaid Presumptive Eligibility Enrollment: 1,555

1915(c) Waiver Enrollment

Waiver	Funded Slots	Filled Slots	Reserved	Available
ABI Acute	383	262	14	107
ABI LTC	438	412	13	13
HCB	17,050	14,989	1,250	811
Model II	100	30	8	62
MP	10,500	10,176	46	278
SCL	4,941	4,736	28	177

Definitions

Filled Slots - Individuals actively receiving services plus Individuals who have vacated a slot in the current waiver year

Reserved – Individuals who have been allocated a slot, but are still in the process of completing enrollment both for waiver and Medicaid eligibility if not in a compatible type of Medicaid for waiver

1915(c) Waiver Waitlist

Michelle P.

Age	# of Individuals	Currently Enrolled in another waiver	Current Third Party Coverage
Individual <21 years of age	5,286	967	914
Individual 21 or older	2,508	580	392
Total	7,794	1,547	1,306

1915(c) Waiver Waitlist

Supports for Community Living

Age	# of Individuals	Currently Enrolled in another waiver	Current Third Party Coverage
Individual <21 years of age	731	269	269
Individual 21 or older	2,232	1,143	1,200
Total	2,963	1,412	1,469

Waitlist Category	# of Individuals
Emergency	0
Urgent	117
Future Planning	2,846
Total	2,963

Questions?