

# **Kentucky Aviation Economic Development Fund & Supplemental Maintenance Fund**

Commissioner Todd X. Bloch

Deputy Commissioner Brad Schwandt

State Aviation Engineer Jake Dahl



# Department of Aviation

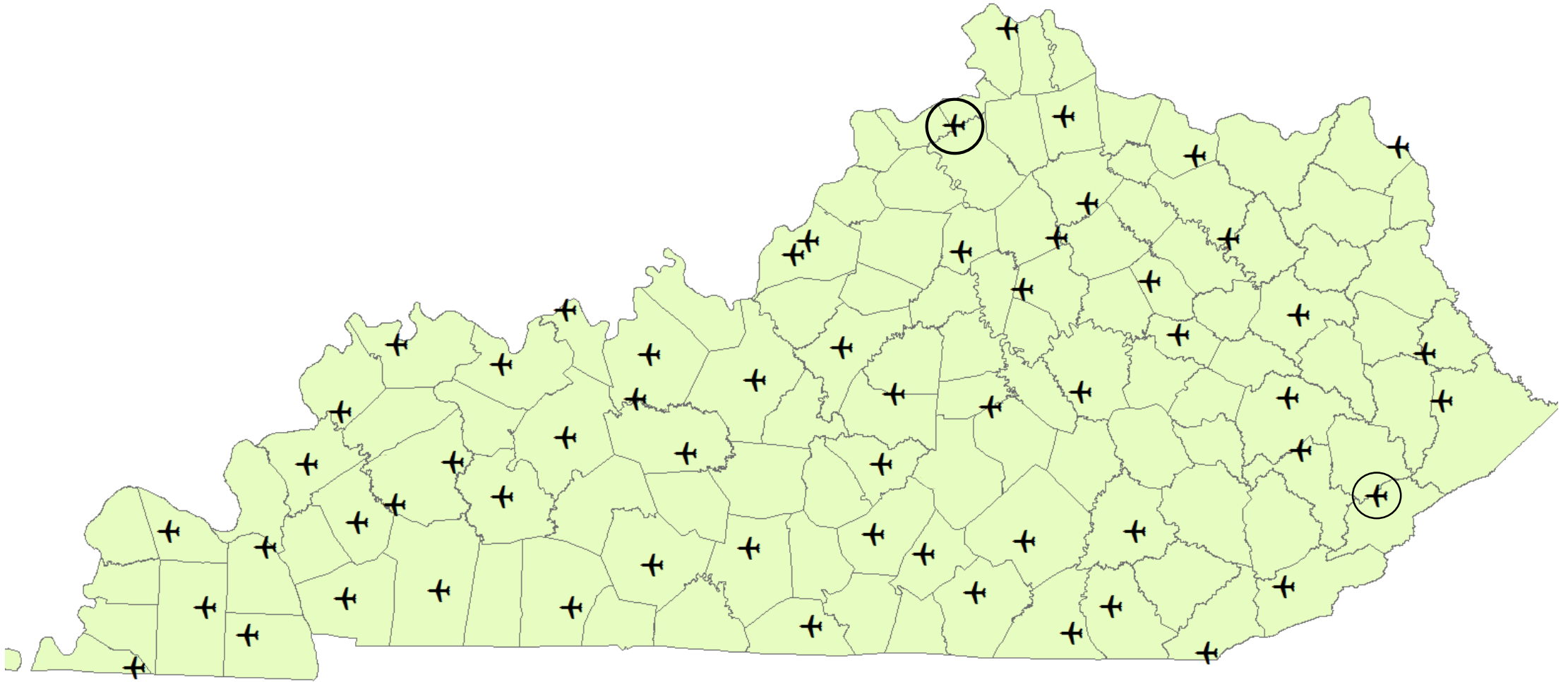
*Promoting economic development through the support of aviation*

- The Commonwealth's resource for all aviation issues
- Airport Planning
- Airport Project Oversight
- Federal and State Airport Inspections
- Fleet Services
- Economic Development
- STEM/Aviation education advocacy
- UAS Development
- Airport Zoning

# State airport system

- **57** public airports
- **90** private airports
- **111** private heliports
- **2** military air facilities
- **1** USA Drone Port
  
- **23,392** on-airport jobs
- **\$1.4 billion** payroll for on-airport jobs

# Kentucky's public airports



# Airport funding sources

- **Economic Development – comes from Jet Fuel Tax**
  - \$43.8 million FY2017-20 (~\$10.95 million per year)
- **Airport Maintenance Fund – legislative approved General Funds**
  - \$38.8 million FY2017-20 (~\$9.7 per year)
- **Local matching share (city and county).** No match is required on state-only grants

# Funding by FY

## Funding Available by FY (Revenue minus debt service and overhead)

	FY 2017	FY 2018	FY 2019	FY2020*
Maintenance:	\$ 10 M	\$ 10 M	\$ 18.8 M	\$ 0 M
Jet Fuel Tax:	\$6.6 M	\$12.8 M	\$11.8 M	\$12.6 M
<b>Total:</b>	<b>\$16.6 M</b>	<b>\$22.8 M</b>	<b>\$30.6 M</b>	<b>\$12.6 M</b>

## Project Commitments by FY (includes carryover from previous years)

	FY 2017	FY 2018	FY 2019	FY2020
Maintenance:	\$ 8.2 M	\$ 9.8 M	\$ 5.1 M	\$ 12 M
Jet Fuel Tax:	\$10.7 M	\$9.8 M	\$5.6 M	\$7.3 M
<b>Total:</b>	<b>\$18.9 M</b>	<b>\$19.6 M</b>	<b>\$10.7 M</b>	<b>\$19.3 M</b>

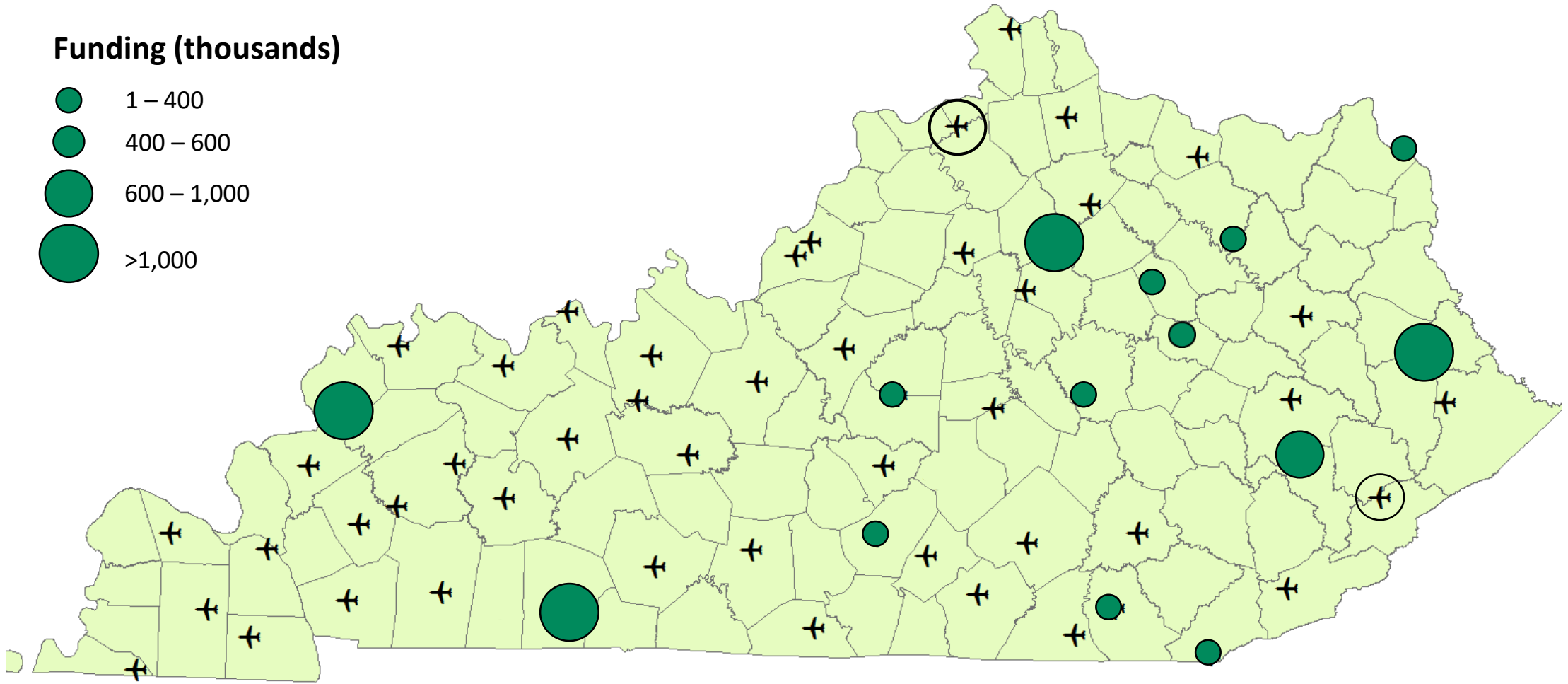
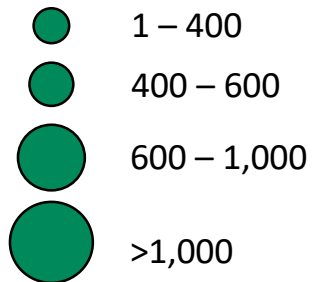
\* FY20 is projected

# Additional FAA airport funding (AIP)

- **Every FAA Classified Airport in Kentucky receives at least \$150,000/year in entitlement funds.**
  - There are 50 classified airports in Kentucky
  - These funds require a 10% match. The state provides 7.5% of that match and local government provides 2.5%
  - KDA provided \$1.5 million for matching funds in FY19
- **Kentucky airports can also request additional federal discretionary funding based on need and FAA funds available.**
  - Kentucky received \$43.7 million in FY19-20 in federal discretionary funding

# Airport maintenance fund projects FY 2017

## Funding (thousands)

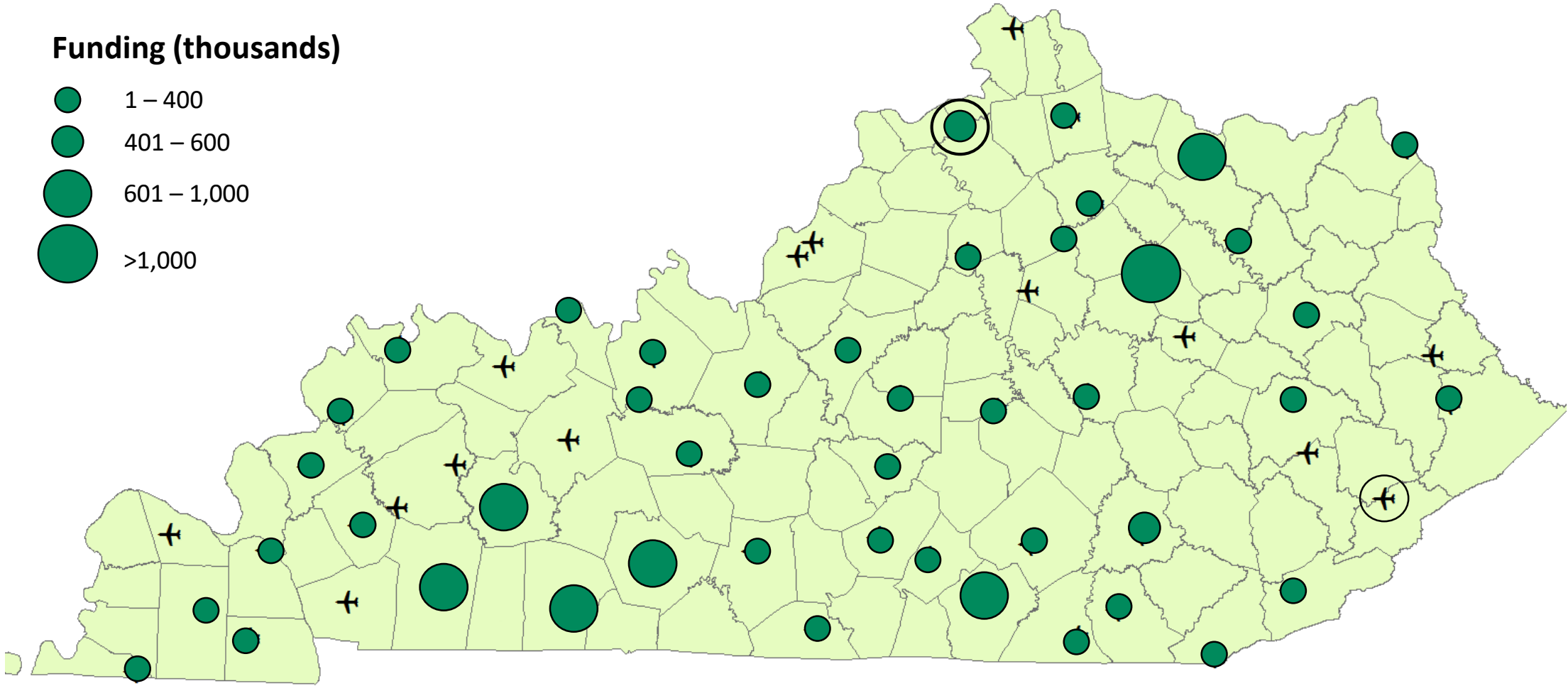




# Jet fuel tax fund projects FY 2017

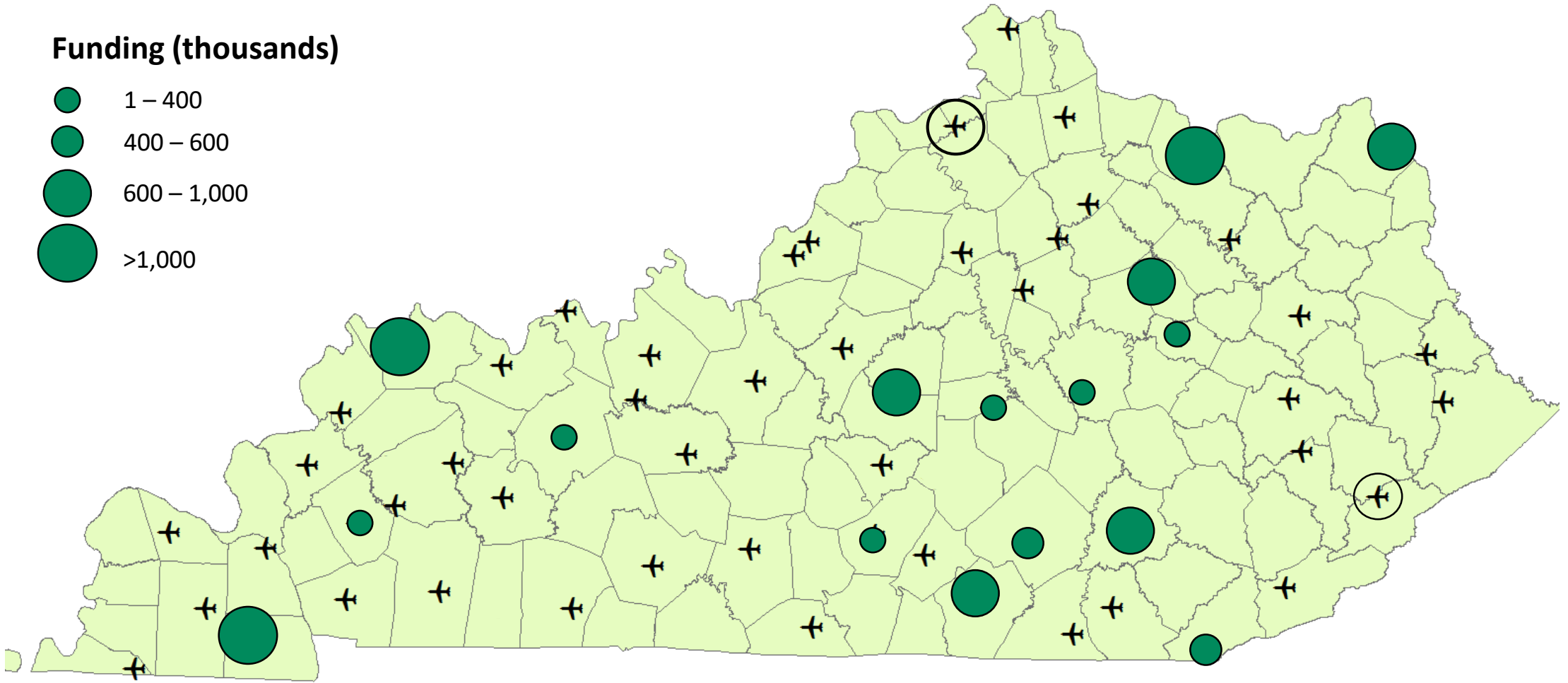
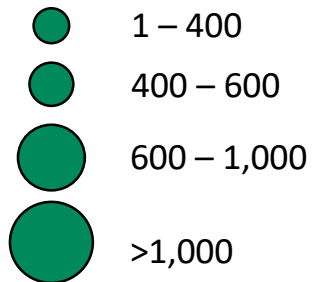
Funding (thousands)

- 1 – 400
- 401 – 600
- 601 – 1,000
- >1,000



# Airport maintenance fund projects FY 2018

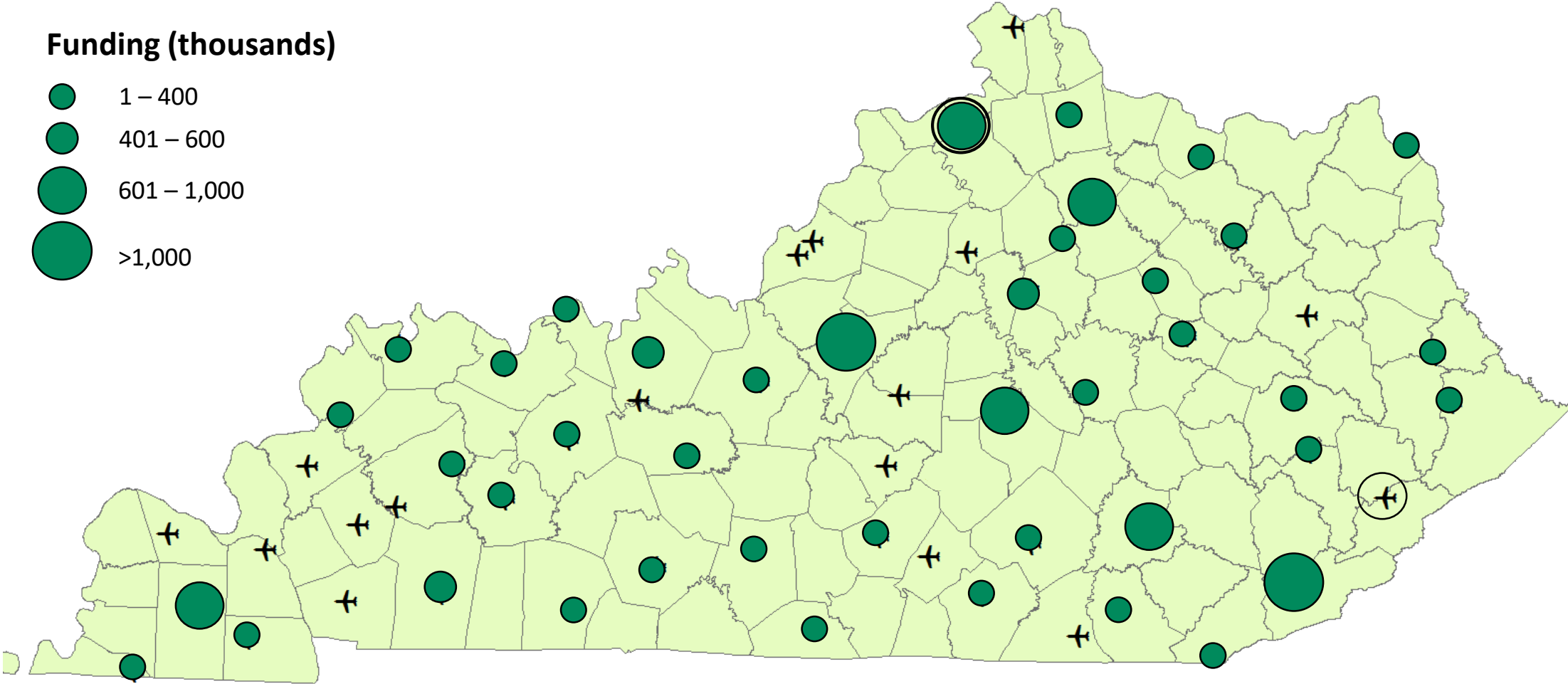
## Funding (thousands)



# Jet fuel tax fund projects FY 2018

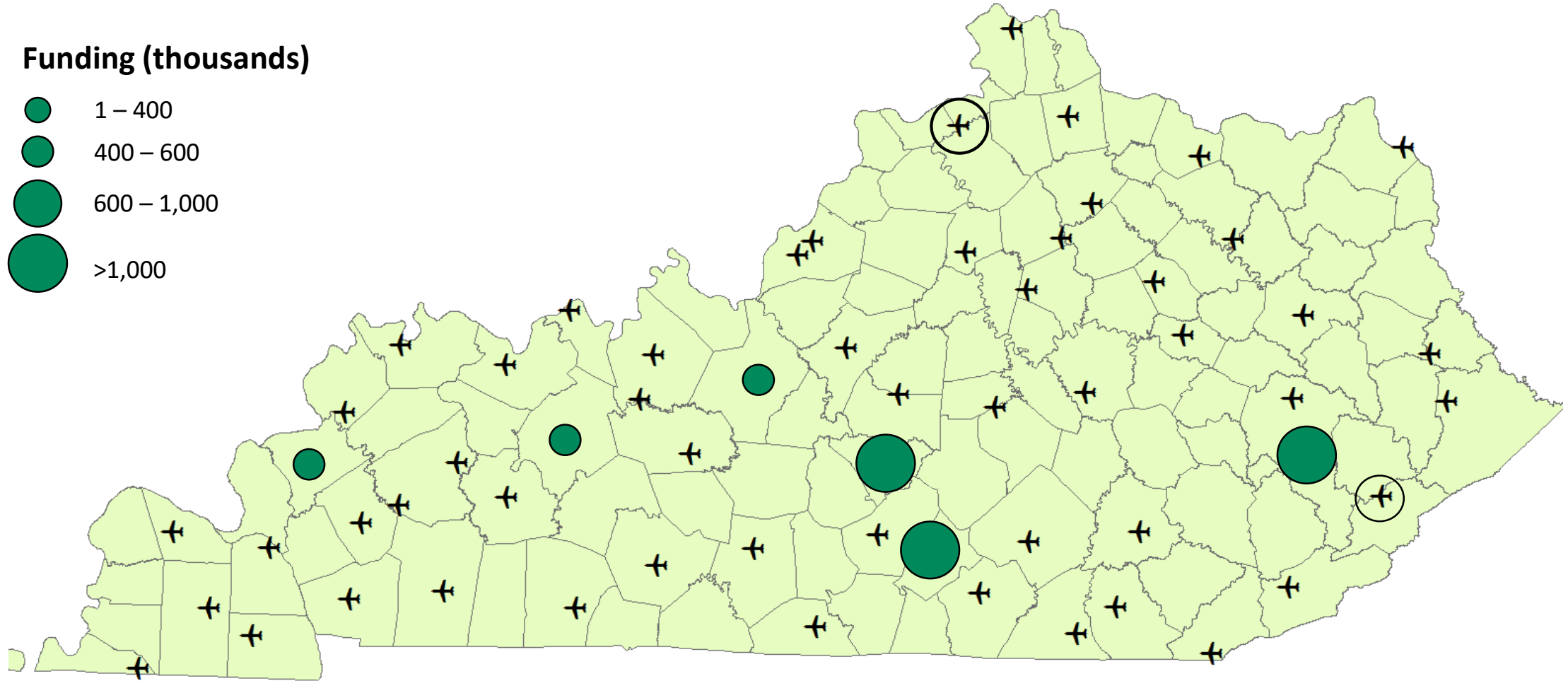
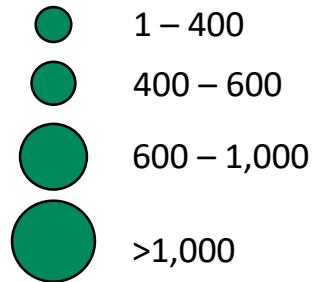
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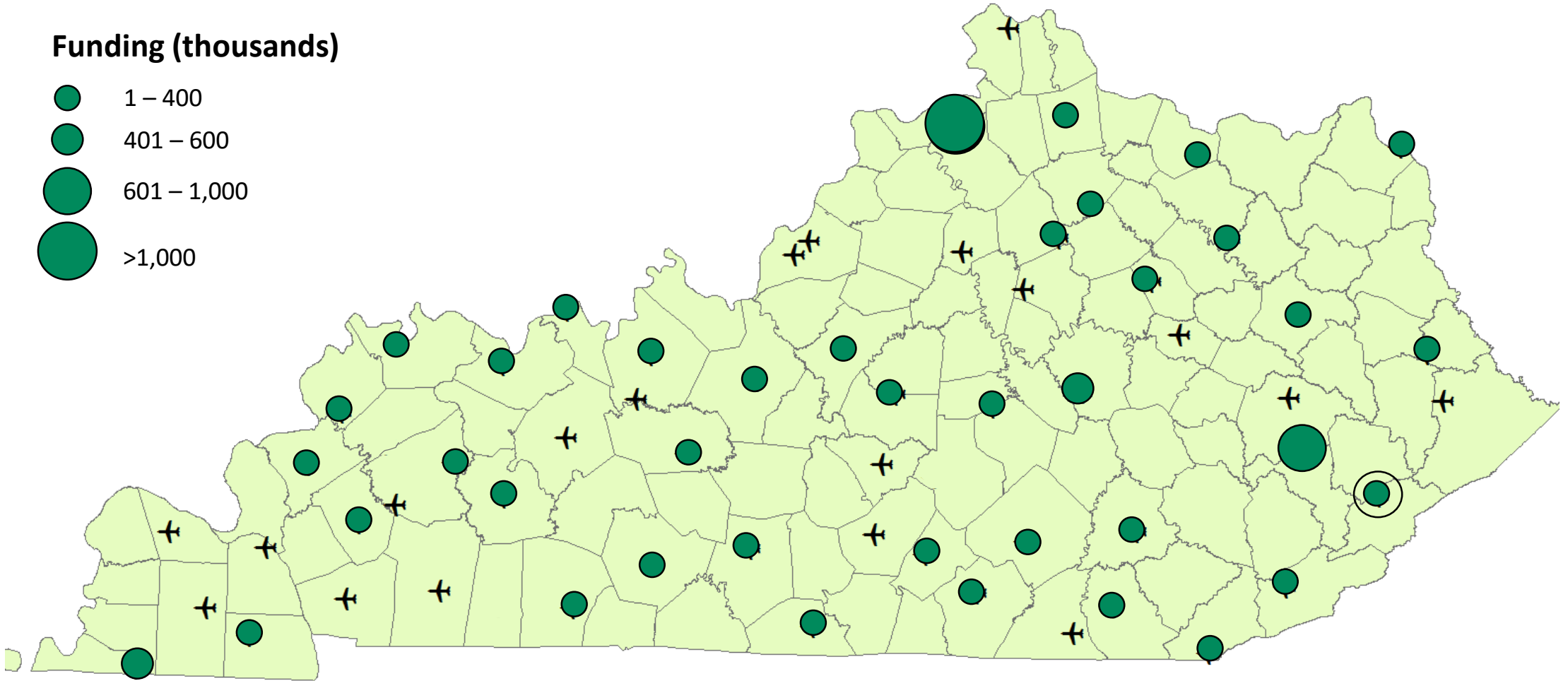
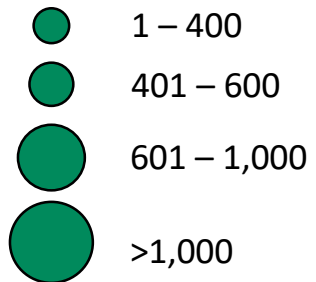
# Airport maintenance fund projects FY 2019

## Funding (thousands)



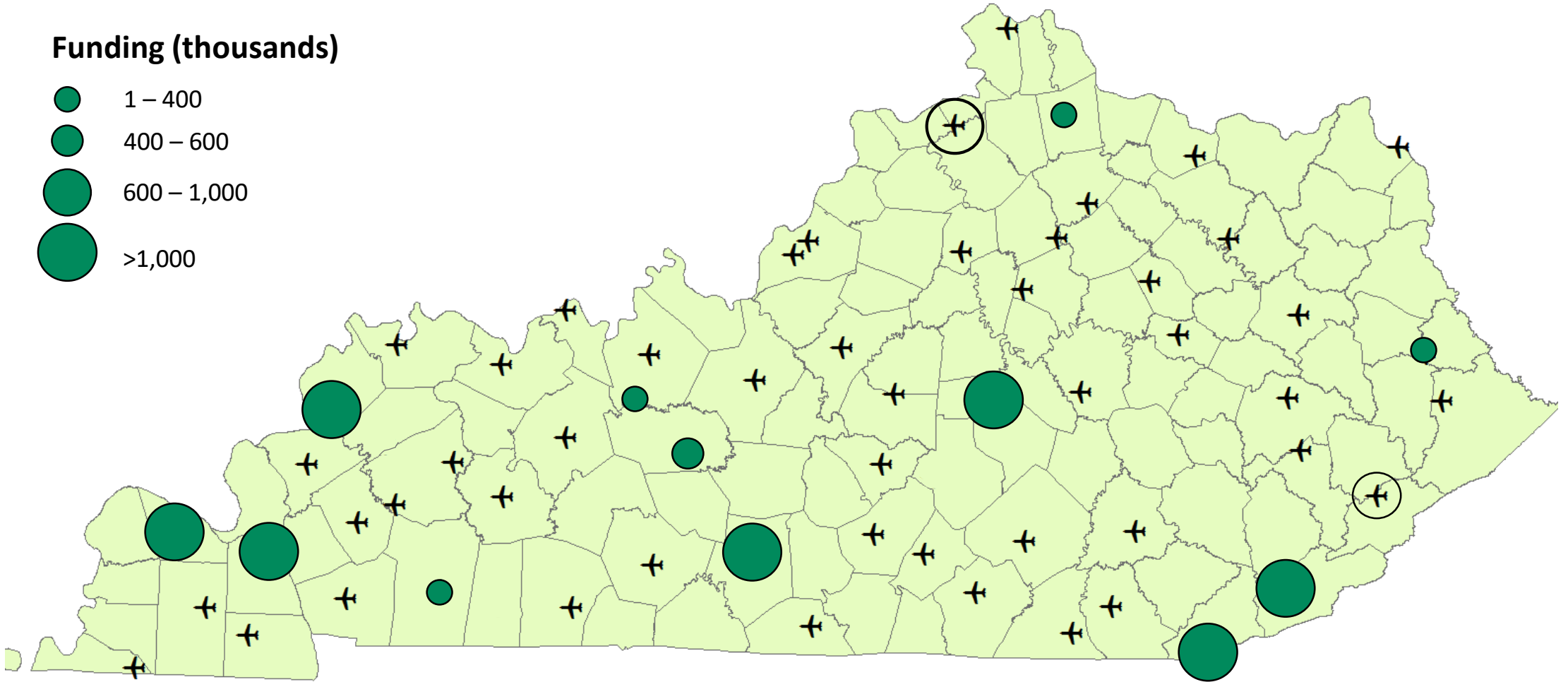
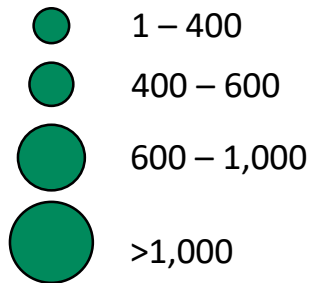
# Jet fuel tax fund projects FY 2019

## Funding (thousands)



# Airport maintenance fund projects FY 2020

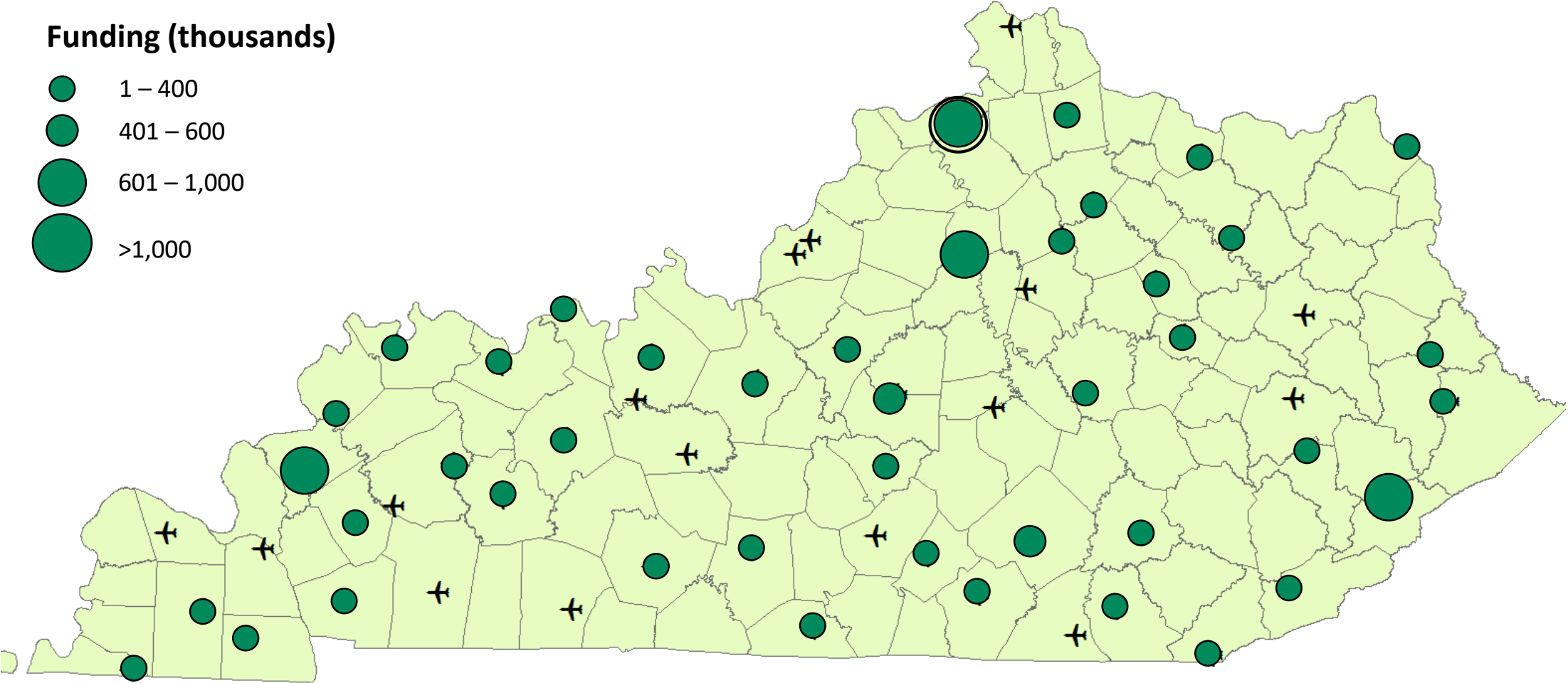
## Funding (thousands)



# Jet fuel tax fund projects FY 2020

Funding (thousands)

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# Proposed airport projects FY 21-22

- **FAA and State standards for safety, design, and function are extremely high and tolerance for variances and discrepancies are very low**
- **Changes in policy and functionality of airport infrastructure occur often and in many cases unpredictably**
- **KDA continually monitors multiple metrics, evaluates airport conditions, and adjusts priorities as required**
  - **FAA policy and regulation**
  - **Airport Layout Plans**
  - **Capital Improvement Plans**
  - **State Airport Pavement Maintenance Plan**
  - **Federal and State Inspections**
  - **Constant communication with airport stakeholders**



***Thank you for supporting  
Aviation in Kentucky!***

KYTC DEPARTMENT *of* AVIATION