



Report for the
**Tobacco Settlement Agreement Fund
Oversight Committee**

June 18, 2021

Meeting of the
Kentucky Agricultural Development Board

KADF Programs

Approved at the June 2021 KADB Meeting

CAIP

<u>County</u>	<u>Program Administrator</u>	<u>Date Submitted</u>		<u>Funds Approved</u>
Allen	Allen County Conservation District	05/03/2021		\$ 140,000.00
Knott	Knott County Conservation District	05/03/2021	State	\$ 12,500.00
Russell	County Agriculture Investment Program Council Inc.	05/12/2021		\$ 206,732.00
Lincoln	Lincoln County Cattlemen's Association (LCCA)	05/13/2021		\$ 350,000.00
LaRue	LaRue County Beef Cattle Association, Inc.	05/21/2021		\$ 107,000.00
Simpson	Simpson County Conservation District	05/24/2021		\$ 81,688.48
Metcalfe	Metcalfe County Conservation District	05/26/2021		\$ 252,977.52
Anderson	Anderson County Farm Bureau, Inc.	05/28/2021		\$ 130,000.00
Henderson	Green River Area Beef Improvement Group, Inc.	05/28/2021		\$ 28,436.99
Nicholas	Nicholas County Conservation District	05/28/2021		\$ 252,000.00
10				\$ 1,561,334.99

Deceased Farm Animal Removal (DAR)

<u>County</u>	<u>Program Administrator</u>	<u>Date Submitted</u>		<u>Funds Approved</u>
Russell	Russell County Conservation District	05/12/2021		\$ 5,625.00
Clark	Clark County Conservation District	05/12/2021		\$ 15,000.00
Mercer	Mercer County Fiscal Court	05/19/2021		\$ 15,000.00
3				\$ 35,625.00

Shared-Use Equipment Program

<u>County</u>	<u>Program Administrator</u>	<u>Date Submitted</u>		<u>Funds Approved</u>
Metcalfe	Metcalfe County Conservation District	05/26/2021		\$ 19,875.00
Metcalfe	Metcalfe County Conservation District	05/26/2021		\$ 23,719.00
Nicholas	Nicholas County Conservation District	05/28/2021		\$ 8,500.00
3				\$ 52,094.00

Youth Ag Incentives Program (Youth)

<u>County</u>	<u>Program Administrator</u>	<u>Date Submitted</u>		<u>Funds Approved</u>
Ohio	Ohio County 4-H Council, Inc.	05/05/2021		\$ 10,000.00

KADF Programs

Grayson	Grayson County Cattlemens Association Inc.	05/20/2021	\$ 20,000.00
Wayne	Wayne County Agriculture Development Council, Inc.	05/20/2021	\$ 10,000.00
Grant	Grant County Cattlemens Association, Inc.	05/24/2021	\$ 10,000.00
Madison	Madison County Farm Bureau, Inc. of Madison County, Ke	05/26/2021	\$ 30,000.00
Henderson	Green River Area Beef Improvement Group, Inc.	05/28/2021	\$ 4,000.00
Nicholas	Nicholas County Conservation District	05/28/2021	\$ 15,000.00
7			\$ 99,000.00

Total County* KADF Approved for Programs: \$1,748,053.99

Requested Program Amendments

App # **A2020-0201**
Applicant Name **Wayne County Agriculture Development Council Inc.**
 Original Amount Approved \$125,600
 Execution Date 11/04/2020
 Requested Change The applicant requests an additional \$100,000 in Wayne County funds for the *CAIP Program*. The request received a high priority from the County Council.
 This is the first request for an amendment to this application number.
 The term of the program shall remain 12-months from the execution date of the original agreement.
 Approval of this request would bring the program total to \$225,600.
Recommend Approval

App# **A2020-0294**
Applicant Name **Grant County Cattlemen’s Association**
 Original Amount Approved \$180,000
 Execution Date 01/07/2021
 Requested Change The applicant requests an additional \$215,000 in Grant County funds for the *CAIP Program*. The request received a high priority from the County Council.
 This is the first request for an amendment to this application number.
 The term of the program shall remain 12-months from the execution date of the original agreement.
 Approval of this request would bring the program total to \$395,000.
Recommend Approval

App # **A2021-0013**
Applicant Name **Gallatin Co. Farm Bureau**
 Original Amount Approved \$150,000
 Execution Date 03/03/2021
 Requested Change The applicant requests an additional \$25,000 in Gallatin County funds for the *CAIP Program*. The request received a high priority from the County Council.
 This is the first request for an amendment to this application number.
 The term of the program shall remain 12-months from the execution date of the original agreement.
 Approval of this request would bring the program total to \$175,000.
Recommend Approval

Requested Program Amendments

App# A2021-0030 NextGen
Applicant Name Washington County Cattlemen's Association
Original Amount Approved \$26,000
Execution Date 04/01/2021
Requested Change The applicant requests an additional \$23,000 in Washington County funds for the *NextGen Program*. The request received a high priority from the County Council.
This is the first request for an amendment to this application number. The term of the program shall remain 12-months from the execution date of the original agreement.
Approval of this request would bring the program total to \$49,000
Recommend Approval

App# A2021-0031 CAIP
Applicant Name Washington County Cattlemen's Association
Original Amount Approved \$116,200
Execution Date 04/01/2021
Requested Change The applicant requests an additional \$63,000 in Washington County funds for the *CAIP Program*. The request received a high priority from the County Council.
This is the first request for an amendment to this application number. The term of the program shall remain 12-months from the execution date of the original agreement.
Approval of this request would bring the program total to \$179,200
Recommend Approval

App# A2021-0032 YAIP
Applicant Name Washington County Cattlemen's Association
Original Amount Approved \$20,350
Execution Date 04/01/2021
Requested Change The applicant requests an additional \$9,000 in Washington County funds for the *YAIP Program*. The request received a high priority from the County Council.
This is the first request for an amendment to this application number. The term of the program shall remain 12-months from the execution date of the original agreement.
Approval of this request would bring the program total to \$29,350
Recommend Approval

Requested Program Amendments

App#	A2021-0077
Applicant Name	Mercer County Conservation District
Original Amount Approved	\$179,406
Execution Date	Awaiting signature
Requested Change	<p>The applicant requests an <u>additional</u> \$34,377 in Mercer County funds for the <i>CAIP Program</i>. The request received a <u>high</u> priority from the County Council.</p> <p>This is the first request for an amendment to this application number. The term of the program shall remain 12-months from the execution date of the original agreement.</p> <p>Approval of this request would bring the program total to \$213,783</p> <p>Recommend Approval</p>

KADF On-Farm Energy Incentives

Approved at the June 2021 KADB Meeting

On-Farm Energy Program

<u>County</u>	<u>Program Administrator</u>	<u>Date Submitted</u>	<u>Funds Approved</u>
Barren	Brad Bertram <i>On-Farm Energy Dairy</i>	04/15/2021	\$7,388
Christian	Adrian Troyer/ Wade Road Poultry <i>On-Farm Energy</i>	04/15/2021	\$10,150
Christian	Robert M. Gray <i>On-Farm Energy Grain</i>	04/16/2021	\$10,150
Christian	T. Randy Arnold, Inc. <i>On-Farm Energy Grain</i>	04/16/2021	\$10,150
Clark	Double F Stock Farm, LLC <i>On-Farm Energy</i>	04/15/2021	\$7,657
Edmonson	J & D Breeder Farm <i>On-Farm Energy Poultry</i>	04/16/2021	\$10,150
Fayette	Carriage Station Farm, Inc <i>On-Farm Energy</i>	03/15/2021	\$10,150
Hopkins	Darrell Hatfield <i>On-Farm Energy Poultry</i>	04/01/2021	\$10,150
Laurel	Sustainable Harvest Farm LLC <i>On-Farm Energy Horticulture</i>	04/16/2021	\$10,150
Lee	Sarah Barney <i>On-Farm Energy Horticulture</i>	12/21/2020	\$5,252
Madison	HOMEGROWN HIDEAWAYS, LLC <i>On-Farm Energy Agritourism</i>	12/21/2020	\$10,150
Muhlenberg	Foxy Farm, LLC <i>On-Farm Energy Poultry</i>	04/16/2021	\$10,150
Ohio	Nathaniel Daugherty <i>On-Farm Energy Poultry</i>	04/09/2021	\$10,150
Wayne	Christopher A. Bell (Bells Broilers) <i>On-Farm Energy Poultry</i>	04/09/2021	\$4,759
Webster	Parkway Farms, LLC <i>On-Farm Energy Poultry</i>	04/15/2021	\$10,150

15

\$136,706

Approved Project

Riverview Meat Company LLC**A2021-0023***Application County: Harrison**Date Submitted: 02/15/2021**Total Funds Awarded: \$275,000***FUNDING REQUEST**

Riverview Meat Company, LLC, is requesting \$250,000 in State funds to purchase an existing meat processing facility in Cynthiana, Kentucky.

APPLICATION SUMMARY

Riverview Meat Company is requesting funds to assist with the purchase of C&W Meat Packers in Cynthiana, Harrison County, Kentucky. The processing facility was built in the 1960's. The current owners wish to retire, and have significantly cut their hours and are operating at under 50% capacity. The community has a need to maximize operational capacity so that the area producers can have their livestock processed to meet consumer demands. The applicant has a 4 phase plan to do expansions to the current operation. Phase 1 expansion includes expanding/ remodeling the livestock drop off to the back of building. Phase 2 expansion/remodeling would include replacing the roof, installing a stand-by generator, and replacing the condensing units. Phase 3 would include construction of a new refrigerated area, building moderations, and installation of new rail systems. Phase 4 of expansion/remodeling includes modifications of the building to enlarge the fabrication space. Following expansion of the refrigeration space, the fabrication room will need to be enlarged to avoid being bottlenecked.

The total cost of this phase of the project is estimated at \$896,125 with the following funding sources:

\$149,350 State funds

\$286,125 Loan from City National Bank (Secured)

\$205,000 Personal Funds (Secured)

PROJECTED PRODUCER IMPACT

The applicant indicates five counties will benefit from this project.

Board Decision:

Riverview Meat Company, LLC, was approved for up to \$250,000 in State funds as a forgivable loan and \$25,000 in multi-county funds as a cost-reimbursement grant to purchase an existing meat processing facility in Cynthiana, Ky. This is a Meat Processing Investment Program (MPIP) Level 4 project.

Approved Project

Continental Refining Company, LLC**A2021-0042***Application County: Pulaski**Date Submitted: 02/26/2021**Total Funds Awarded: \$500,000***FUNDING REQUEST**

Continental Refining Company LLC is requesting \$250,000 in Pulaski County funds and \$4,750,000 in State funds to establish a soybean processing facility.

APPLICATION SUMMARY

Continental Refining Company LLC (CRC) plans to build a mechanical crush facility to process regionally grown soybeans in Somerset, KY. The plant will yield soybean oil, meal, and hulls. Meal and hulls will be sold into multiple agriculture industries, specifically poultry, to be used as feed. The oil will be further processed in CRC's biodiesel facility and made into clean burning biodiesel to be sold throughout Kentucky. At full capacity, the plant will process up to 3.8 million bushels of soybeans. KADF funds will be utilized for engineering, procurement of equipment, construction, and installation.

The total cost of the project is estimated at \$10,987,525 with funding from the following sources:

\$ 250,000 Pulaski County funds
\$4,694,389 State funds
\$6,043,138 Internal Funding (secured)

PROJECTED PRODUCER IMPACT

The applicant states that there will be 992 soybean farmers in the targeted counties that will potentially be impacted by the establishment of the plant.

Board Decision:

Continental Refining Company LLC was approved for up to \$250,000 in multi-county funds matched by up to \$250,000 in State funds as a cost-reimbursement grant for the development of a soybean crush facility in Somerset, Ky.

Approved Project

Clark County Fiscal Court**A2021-0052***Application County: Clark**Date Submitted: 03/24/2021**Total Funds Awarded: \$10,000***FUNDING REQUEST**

Clark County Fiscal Court, is requesting \$35,020 in Clark County funds to build a compost facility.

The applicant plans to build a compost facility that will render dead animals into viable soil amendment that can be used by the farmers and growers at the greenhouse.

The total cost of the project is estimated at \$70,000 with funding from the following sources:

\$35,020 Clark County funds (Unsecure)

\$35,020 Clark County Fiscal Court (Secured)

PRODUCER IMPACT

The applicant estimates that all livestock producers in Clark County will potentially benefit from this project.

Board Decision:

Clark County Fiscal Court was approved for \$10,000 in Clark County funds to build a dead animal compost facility.

Approved Project

Kentucky Training Center, LLC**A2021-0055***Application County: Fayette**Date Submitted: 03/26/2021**Total Funds Awarded: \$1,000,000***FUNDING REQUEST**

Kentucky Training Center (TTC), LLC, is requesting \$2,930,000 in State funds to build six new equine barns.

APPLICATION SUMMARY

The applicant plans to build six new equine barns to update their facilities for the horses stabled at the Paris Pike location. This project will support the overall racing circuit in Kentucky. The horses stabled at TTC make a significant difference in the year-round racing circuit in Kentucky.

The total cost of the project is estimated at \$5,860,000 with funding from the following sources:

\$2,930,000 State funds

\$2,930,000 Association Funds (Secured)

PRODUCER IMPACT

The applicant estimates that the thoroughbred producers in Fayette, Bourbon, Scott, and Woodford County will potentially benefit from this project.

Board Decision:

Kentucky Training Center, LLC (TTC) was approved for up to \$1,000,000 in State and multi-county funds as a cost-reimbursement grant/loan to build six new equine barns at its Paris Pike location.

Approved Project

Burgin Independent Schools**A2021-0076***Application County: Mercer**Date Submitted: 04/07/2021**Total Funds Awarded: \$12,296***FUNDING REQUEST**

Burgin Independent Schools is requesting \$12,296 in Mercer County funds to build a new high school greenhouse.

APPLICATION SUMMARY

The applicant plans to build a 12x48 gothic polycarbonate structure. The current greenhouse is over 25 years old, and due to several weather disasters it's time to replace the greenhouse. The new greenhouse will allow the CTE department to keep up to date with industry standards and help the community. This will provide students a needed facility to grow their skills in Horticultural, Agribusiness, and Ag Leadership.

The total cost of the project is estimated at \$24,796 with funding from the following sources:

- \$12,296 Mercer County funds (Secure)
- \$ 1,000 Burgin Board of Education (Secure)
- \$ 7,500 Mercer County (Kentucky Farm Bureau) (Secure)
- \$ 3,500 Mercer County Endowment Grant (Secure)
- \$ 500 Carol Conover Donation (Secure)

PRODUCER IMPACT

The applicant indicates that 109 Burgin Agricultural Students will directly benefit from this project.

Board Decision:

Burgin Independent Schools was approved for \$12,296 in Mercer County funds as a cost-reimbursement grant to build a new 12' x 48' greenhouse at its high school.

Approved Project

Kentucky Fresh Harvest LLC**A2021-0104***Application County: Lincoln**Date Submitted: 04/26/2021**Total Funds Awarded: \$100,000***FUNDING REQUEST**

Kentucky Fresh Harvest LLC is requesting \$100,000 in State funds to aid in lining their water retention basin.

APPLICATION SUMMARY

Funding will be used for lining a water retention basin to create a closed loop water system for the applicant's production cycle. Kentucky Fresh Harvest realizes the amount of sustainability they can ensure through completing the construction of this 1.6 million gallon retention basin. Their goal creating this producer implemented project is not solely for their use, but to also educate producers on the importance and feasibility of closed-loop systems. Kentucky Fresh Harvest will be hosting various educational events, webinars, and on-site tours to educate producers on the impact of a closed-loop water system and how their water retention basin helps to ensure success.

The total cost of the project is estimated at \$761,669 with funding from the following sources:

- \$ 100,000 KADF State funds
- \$ 563,008 Cash on Hand
- \$ 98,661 Expenses incurred (Materials previously purchased)

PROJECTED PRODUCER IMPACT

The applicant states that producers across the state will benefit from the educational events held to teach them about closed-loop systems and how water retention basins have a hand in that system.

Board Decision:

Kentucky Fresh Harvest LLC was approved for \$100,000 in State funds to complete the construction of a 1.6 million gallon water retention basin, as part of its closed-loop water system. This is an On- Farm Water Management Producer Implemented Project (PIP).

Approved Project

American Farmland Trust Inc**A2021-0120***Application County: Jefferson**Date Submitted: 04/30/2021**Total Funds Awarded: \$550,000***FUNDING REQUEST**

American Farmland Trust is requesting \$550,000 in State funds for the Kentucky Commercial Rye Cover Crop Initiative.

APPLICATION SUMMARY

The Kentucky Commercial Rye Cover Crop Initiative's goal is to improve farmers' profitability, soil health and environmental quality while supporting local economies and businesses such as brewers, bakers and distillers who seek the unique flavor rye imparts in their products. Rye for grain in Kentucky will reduce the imports of rye from Europe and Canada and diversify farmers' crop mix to benefit both profits and overall soil health. American Farmland Trust (AFT) will be working in partnership with the University of Kentucky, Kentucky Small Grain Growers Association, Walnut Grove Farm and local farmers to evaluate the agronomic traits of rye. Funding will be used for project implementation, programming, management and research over a two year period.

The total cost of the project is estimated at \$1,131,040 with funding from the following sources:

- \$ 550,000 KADF State funds
- \$ 22,406 American Farmland Trust (secured)
- \$ 65,000 Kentucky Small Grain Growers Association (secured)
- \$ 17,245 DendriFund funds (secured)
- \$ 26,949 Homestead Family Farms (secured)
- \$ 13,750 Boxen Bluff Farm (secured)
- \$ 18,000 Claude Thau (secured)
- \$ 13,750 Dace and King Stubbs/Farmer Jerry Whitaker (secured)
- \$ 15,400 Mount Folly Farm (secured)
- \$ 27,500 Dace Brown Polk (secured)
- \$ 55,000 Randall Rock, PWM Farm (secured)

PROJECTED PRODUCER IMPACT

The applicant states that 20 farm families will be directly impacted per year. The first year impacted 27 farm families across 21 Kentucky counties.

Board Decision:

American Farmland Trust was approved for \$550,000 in State funds across two years for continuation of its Kentucky Commercial Rye Cover Crop Initiative.

Denied Project

Allen R. Porter**A2021-0016***Application County: Scott**Date Submitted: 01/26/2021**Total Funds Awarded: \$0***FUNDING REQUEST**

Allen Porter is requesting \$10,000 in State funds to increase capacity and water control of a pond on his farm. This will be a Small Scale Grant project in Scott County.

APPLICATION SUMMARY

Allen Porter is farming on 141 acres primarily focused on beef cattle, tobacco, hay, and grain production. To expand sustainable irrigation throughout the farm for hay and silage production, and better maintain an emergency water supply for his cattle, he plans to install a concrete water control monk to help raise pool level by 12 inches. This installation will increase pond size to 2 acres and capacity by about 650,000 gallons. An 18 inch outlet pipe will also be installed and repairs will be made to the dam, the waterway, and easily erodible contour surrounding the pond. Permanent exclusion fencing will be installed around the pond to prevent damage from cattle.

The total cost of the project is estimated at \$28,000 with the following funding sources:

\$10,000 KADF State funds

\$18,000 Personal Funds (secured)

Committee Recommendation:

The On-Farm Water Management Committee recommends no funding this request.

Board Decision:



Kentucky Agricultural Development Board approves more than \$4.7 million for projects across the commonwealth

Projects include agricultural diversification, rural development

FRANKFORT (June 18, 2021) – The Kentucky Agricultural Development Board approved \$4,776,432.99 for agricultural diversification and rural development projects across the commonwealth at its monthly board meeting.

"As Commissioner of Agriculture, it's an honor to serve as Chair of the Kentucky Agricultural Development Board," Dr. Ryan Quarles said. "Today's investments show the diversity of Kentucky agriculture and how members of the KADB believe in the importance of supporting many different areas of our community."

State and County Funded Projects

- **American Farmland Trust** was approved for \$550,000 in state funds over two years to continue its Kentucky Commercial Rye Cover Crop Initiative to evaluate the agronomic traits of rye for Kentucky farmers. For more information, contact Scott Franklin at sfranklin@farmland.org or (502) 272-0726.
- **Burgin Independent Schools** was approved for \$12,296 in Mercer County funds to build a new high school greenhouse. For more information, contact Travis York at travis.york@burgin.kyschool.us or (859) 748-5282.
- **Clark County Fiscal Court** was approved for \$10,000 in Clark County Funds to build a deceased animal compost facility in Winchester. For more information, contact Judge Chris Pace at judgepace@clarkcoky.com or (859) 745-0200.
- **Continental Refining Company, LLC** was approved for up to \$500,000 in state and county funds to build a mechanical crush facility in Somerset, Kentucky. For more information, contact Kris Gibson at kgibson@conrefco.com or (606) 679-6301.
- **Kentucky Fresh Harvest, LLC** was approved for \$100,000 in state funds as an On-farm Water Management Producer Implemented Project (PIP) to complete construction on a water retention basin. For more information, contact Mitch Lanigan at mlanigan@kyfreshharvest.com or (606) 661-0253.
- **Kentucky Training Center, LLC** was approved for up to \$1,000,000 in state and county funds to build six new equine barns at the training center in Lexington, Kentucky. For more information, contact Vince Gabbert at vgabbert@keeneland.com or (859) 288-4167.
- **Riverview Meat Company, LLC** was approved for \$250,000 in state funds as a Meat Processing Investment Program Level 4 project to purchase and expand an existing meat processing facility in Cynthiana, Kentucky. For more information, contact Kelly Mulberry at kmulberry@bellsouth.net or (859) 234-0002.

On-Farm Energy Incentives Program

The On-Farm Energy Efficiency Incentives Program provides incentives for Kentucky farm families to increase the energy efficiency of existing equipment or facilities on the farm.

Fifteen On-Farm Energy grants were approved by the board totaling \$136,706 to individuals in the following counties:

- Barren (\$7,388)
- Christian (3 at \$10,150 each)
- Clark (\$7,657)
- Edmonson (\$10,150)
- Fayette (\$10,150)
- Hopkins (\$10,150)
- Laurel (\$10,150)
- Lee (\$5,252)
- Madison (\$10,150)
- Muhlenberg (\$10,150)
- Ohio (\$10,150)
- Wayne (\$4,759)
- Webster (\$10,150)

County Agricultural Investment Program (CAIP)

CAIP provides Kentucky agricultural producers with cost-share assistance on practices to allow them to improve and diversify their current farm operations. CAIP covers a wide variety of agricultural enterprises in its 11 investment areas, including, but not limited to, bees and honey; equine; forage; beef and dairy cattle; goats and sheep; horticulture; poultry; swine; timber and technology, as well as energy efficiency and production; farm infrastructure and water enhancement; marketing; and value-added production.

Fifteen CAIPs were approved by the board totaling \$1,998,711.99:

- Allen (\$140,000)
- Anderson (\$130,000)
- Gallatin (\$25,000)*
- Grant (\$215,000)*
- Henderson (\$28,436.99)
- Knott (\$12,500)
- LaRue (\$107,000)
- Lincoln (\$350,000)
- Mercer (\$34,377)*
- Metcalfe (\$252,977.52)
- Nicholas (\$252,000)
- Russell (\$206,732)
- Simpson (\$81,688.48)
- Washington (\$63,000)*
- Wayne (\$100,000)*

Deceased Farm Animal Removal (DAR)

The Deceased Farm Animal Removal Program serves as a measure to facilitate the coordination of environmentally sound and cost-effective disposal of deceased livestock for Kentucky producers.

Three Deceased Farm Animal Removal programs were approved by the board totaling \$35,625:

- Clark (\$15,000)
- Mercer (\$15,000)
- Russell (\$5,625)

Next Generation Farmer Program (NextGen)

NextGen addresses the growing need for a specialized program that would benefit producers ages 18 to 40 that have been engaged in an agricultural operation for a minimum of three years.

One NextGen Program was approved by the board totaling \$23,000:

- Washington (\$23,000)*

Shared-Use Equipment Program

The Shared-Use Equipment Program assists broad-based community organizations with the purchase of farm equipment. The equipment purchased is made available for producer use in a specific county on a leased basis.

Three Shared-Use programs were approved by the board totaling \$52,094:

- Metcalfe (\$19,875)
- Metcalfe (\$23,719)
- Nicholas (\$8,500)

Youth Agricultural Incentives Program (Youth)

The Youth program encourages youth to engage in and explore agricultural opportunities.

Eight Youth programs were approved by the board totaling \$108,000:

- Grant (\$10,000)
- Grayson (\$20,000)
- Henderson (\$4,000)
- Madison (\$30,000)
- Nicholas (\$15,000)
- Ohio (\$10,000)
- Washington (\$9,000)*
- Wayne (\$10,000)

All application periods and deadlines for CAIP, NextGen and Youth and leasing information for Shared-Use programs will be advertised locally.

*Existing programs receiving additional funding.

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