

# Tobacco Settlement Agreement Fund Oversight Committee Report

Prepared February 2026

**TEAM**   
**KENTUCKY**®

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JUSTICE AND  
PUBLIC SAFETY CABINET

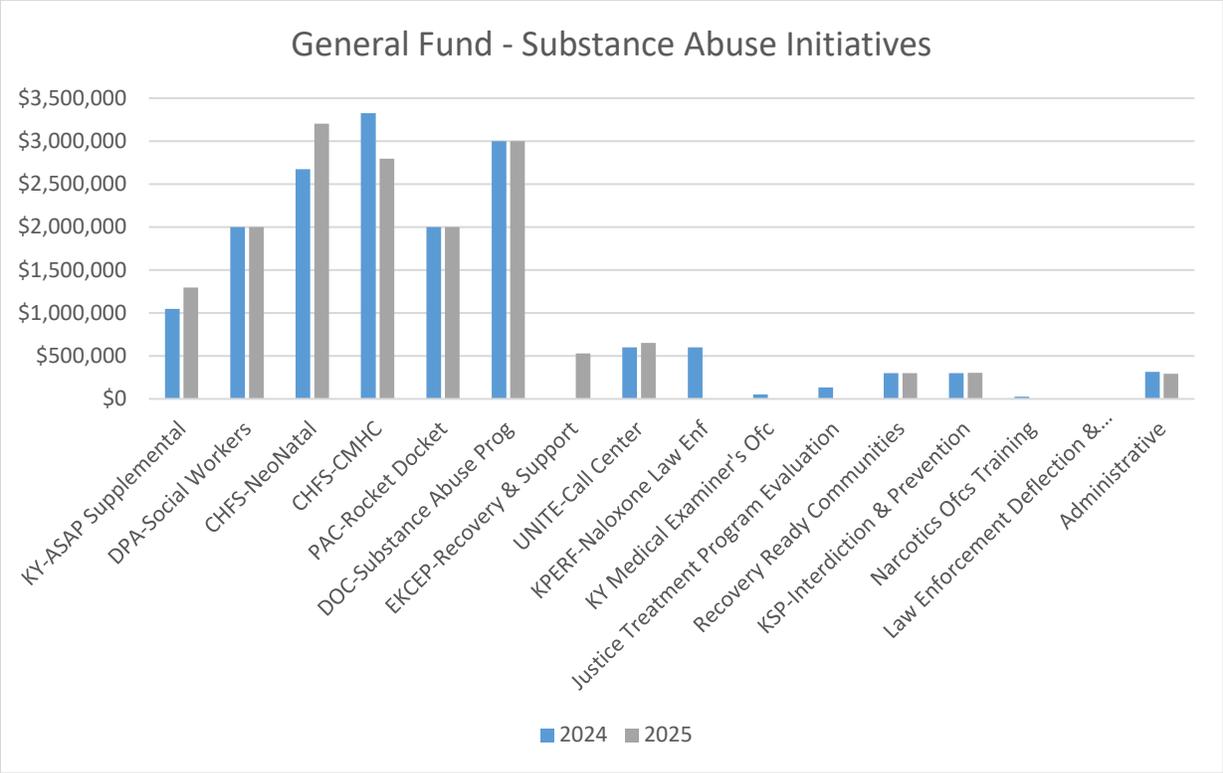
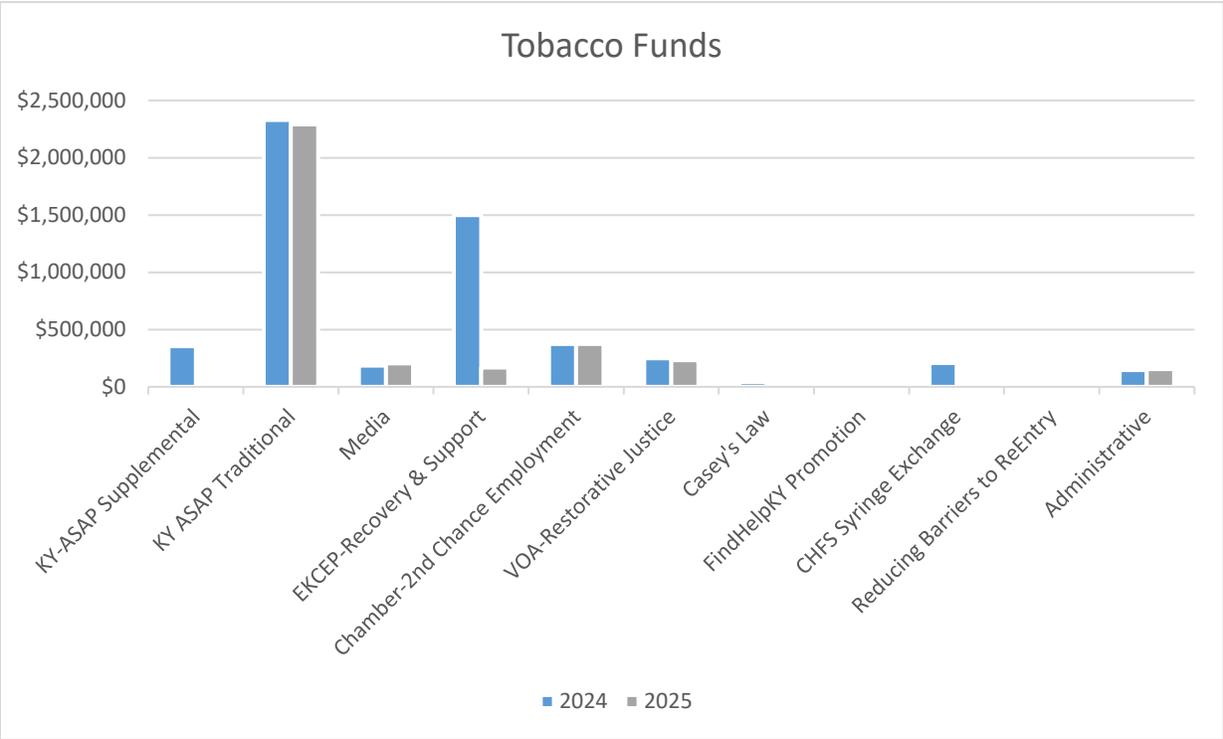
Secretary Keith L. Jackson

Kentucky Office of Drug Control Policy  
 \$29,754,033.82 - **SFY2024** - Total ODCP Expenditures  
 \$28,766,137.04 - **SFY2025** - Total ODCP Expenditures

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# SFY2024

FUND: 0100

FUNCTION: AK00

Substance Abuse Initiatives (created by SB192; HB352) - \$16,378,300

<b>Substance Abuse Initiatives (AK00/0100) SFY2024 Expenditures</b>	
Description	Expenditure
KY-ASAP Supplemental Awards	\$1,049,734.07
DPA - Social Workers	\$2,000,000.00
CHFS - Neo-Natal	\$2,675,500.00
CHFS - Community Mental Health Centers - Treatment	\$3,324,500.00
PAC - Rocket Docket	\$2,000,000.00
DOC - Substance Abuse Program - SAP, Naltrexone, etc.	\$3,000,000.00
UNITE - Call Center	\$600,000.00
KPERF - Naloxone for Law Enforcement	\$600,000.00
Kentucky Medical Examiner's Office - Staffing & Toxicology	\$50,000.00
UK Research Foundation - Justice Treatment Programs Evaluation	\$134,885.24
Recovery Ready Communities	\$300,000.00
KSP - Interdiction & Prevention	\$300,000.00
Narcotics Officers Training Conference	\$25,000.00
Life Learning Center – Law Enforcement Deflection & Diversion Training	\$4,026.00
Salary & Fringe	\$314,654.69
Travel & Training	\$0.00
<b>TOTAL SUBSTANCE ABUSE INITIATIVES EXPENDITURES</b>	<b>\$16,378,300.00</b>

Category	Expenditures	Percentage
Administrative	\$314,654.69	<b>1.92%</b>
Program	\$16,063,645.31	<b>98.08%</b>

- \$1,049,734.07 – KY-ASAP Local Boards – Supplemental Opioid Awards  
Funds from ODCP to local KY-ASAP Board to operate prevention, enforcement, and treatment programs specifically related to opioids.
- \$2,000,000 – DPA Social Workers  
Funds from ODCP to the Department of Public Advocacy (DPA) to provide social workers in DPA offices to assist with social needs of defendants
- \$2,675,500 – CHFS – NeoNatal Abstinence Syndrome  
Funds from ODCP to Cabinet for Health & Family Services (CHFS) Department for Behavioral Health, Developmental, and Intellectual Disabilities (BHDID) to expand treatment for pregnant & parenting women with substance use disorder
- \$3,324,500 – CHFS – Community Mental Health Centers  
Funds from ODCP to BHDID to expand treatment for Community Mental Health Centers
- \$2,000,000 – PAC – Rocket Docket  
Funds from ODCP to the Prosecutors Advisory Council (PAC) to subgrant to Commonwealth Attorneys to operate Rocket Docket programs
- \$3,000,000 - DOC – Substance Abuse Program  
Funds from ODCP to DOC to operate substance abuse programming in prisons and county jails for state and non-state inmates, as well as to operate a Naltrexone program for inmates with opioid use disorder leaving custody
- \$600,000 – UNITE Call Center  
Funds from ODCP to Operation UNITE to operate a screening and statewide referral service
- \$600,000 – KPERF – Naloxone for Law Enforcement  
Funds from ODCP to the Kentucky Pharmacy Educational Research Foundation (KPERF) to purchase, provide, and train law enforcement agencies for Naloxone
- \$50,000 – Kentucky Medical Examiner’s Office – Staffing & Toxicology  
Funds from ODCP to the Kentucky Office of the State Medical Examiner to assist with staffing and toxicology testing
- \$134,885.24 – University of Kentucky Research Foundation  
Funds used to provide an evaluation of Justice Treatment Programs
- \$300,000 – Recovery Ready Communities Program  
Funds used to establish a framework for communities to become “Recovery Ready,” bringing much needed consistency to local substance use prevention, treatment, and recovery efforts
- \$300,000 – Kentucky State Police – Education & Interdiction  
Funds from ODCP to the Kentucky State Police (KSP) to enhance interdiction and prevention efforts

- \$25,000 – Kentucky Narcotics Officers Training Conference  
Funds used to provide a training conference for Kentucky Narcotics Officers
- \$4,026 – Life Learning Center – Law Enforcement Deflection & Diversion Training  
Funds used to provide training for Kentucky law enforcement in diversion and deflection strategies designed to provide individuals an alternative to arrest by providing them mental health, substance use disorder, and opioid use disorder treatment and recovery resources.
- \$314,654.69 – Employee Salary & Fringe
- \$0 –Travel & Training  
Funds used to provide employees with training opportunities and for miscellaneous travel related expenses

# SFY2025

FUND: 0100

FUNCTION: AK00

Substance Abuse Initiatives (created by SB192; HB352) - \$16,375,700

<b>Substance Abuse Initiatives (AK00/0100) SFY2025 Expenditures</b>	
<b>Description</b>	<b>Expenditure</b>
KY-ASAP Supplemental Opioid Awards	\$1,298,080.39
DPA - Social Workers	\$2,000,000.00
CHFS - NeoNatal	\$3,204,800.00
CHFS - Community Mental Health Centers - Treatment	\$2,795,200.00
PAC - Rocket Docket	\$2,000,000.00
DOC - Substance Abuse Program - SAP, Naltrexone, etc.	\$3,000,000.00
UNITE - Call Center	\$650,000.00
EKCEP – Recovery & Support	\$530,703.69
UK Research Foundation - Justice Treatment Programs Evaluation	\$-1,981.20
Recovery Ready Communities	\$300,000.00
KSP - Interdiction & Prevention	\$305,000.00
Salary & Fringe	\$293,707.36
Travel & Training	\$189.76
<b>TOTAL SUBSTANCE ABUSE INITIATIVES EXPENDITURES</b>	<b>\$16,375,700.00</b>

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$293,897.12	<b>1.79%</b>
Program	\$16,081,802.88	<b>98.21%</b>

- \$1,298,080.397 – KY-ASAP Local Boards – Supplemental Opioid Awards  
Funds from ODCP to local KY-ASAP Board to operate prevention, enforcement, and treatment programs specifically related to opioids.
- \$2,000,000 – DPA Social Workers  
Funds from ODCP to DPA to provide social workers in DPA offices to assist with social needs of defendants
- \$3,204,800 – CHFS – NeoNatal Abstinence Syndrome  
Funds from ODCP to BHDID to expand treatment for pregnant and parenting women with substance use disorder
- \$2,795,200 – CHFS – Community Mental Health Centers  
Funds from ODCP to BHDID to expand treatment for Community Mental Health Centers
- \$2,000,000 – PAC – Rocket Docket  
Funds from ODCP to PAC to subgrant to Commonwealth Attorneys to operate Rocket Docket programs
- \$3,000,000 - DOC – Substance Abuse Program  
Funds from ODCP to DOC to operate substance abuse programming in prisons and county jails for state and non-state inmates, as well as to operate a Naltrexone program for inmates with opioid use disorder leaving custody
- \$650,000 – UNITE Call Center  
Funds from ODCP to Operation UNITE to operate a screening and statewide referral service
- \$530,703.69 – EKCEP – Recovery & Support  
Funds from ODCP to Eastern Kentucky Concentrated Employment Program (EKCEP) to support citizen recovery and employment outcomes and to provide services that maximize the likelihood of employment success for recovering citizens and citizens affected by opioid use disorder/substance use disorder  
  
In Fiscal Year 2025, funding for EKCEP funding was split between tobacco master settlement funds – 65AH/AH00 (\$169,296.31) and substance abuse initiatives funds 0100/AK00 (\$530,703.69) for a total of \$700,000.
- -\$1,981.20 – University of Kentucky Research Foundation  
Funds returned as unexpended from previous year program
- \$300,000 – Recovery Ready Communities Program  
Funds used to establish a framework for communities to become “Recovery Ready,” bringing much needed consistency to local substance use prevention, treatment, and recovery efforts
- \$305,000 –Kentucky State Police – Education & Interdiction  
Funds from ODCP to KSP to enhance interdiction and prevention efforts

- \$293,707.36 – Employee Salary & Fringe
- \$189.76 –Travel & Training  
Funds used to provide employees with training opportunities and for miscellaneous travel related expenses

# SFY2024

FUND: 65AH

FUNCTION: AH00

Tobacco Master Settlement Agreement – \$5,416,004.41

<b>TOBACCO MASTER SETTLEMENT AGREEMENT (65AH/AH00) SFY2024 EXPENDITURES</b>	
	<b>Expenditures</b>
Salary & Fringe	\$136,414.16
Annual Allocations to Local Boards	\$2,330,000.00
Supplemental Opioid Awards to Local Boards	\$354,217.35
Travel	\$1,400.04
COT/Auditor/EMARS/Cellphones/AGATE/Copier/Supplies	\$7,972.86
Media - KBA Public Service Announcements	\$185,000.00
EKCEP - Recovery & Support Specialists	\$1,500,000.00
Kentucky Chamber of Commerce - Recovery Friendly Workplaces	\$375,000.00
Volunteers of America - Restorative Justice	\$250,000.00
Casey's Law Educational Campaign	\$40,000.00
CHFS - Public Health - FindHelpKY Promotion	\$206,000.00
Louisville Metro – Reducing Barriers to ReEntry	\$30,000.00
<b>TOTAL 2024 EXPENDITURES</b>	<b>\$5,416,004.41</b>

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$145,787.06	2.69%
Program	\$5,270,217.35	97.31%

- \$2,330,000 – KY-ASAP Local Boards  
 Funds used to support local KY-ASAP boards to operate prevention, treatment, and enforcement projects and programs.
  - \$2,320,000 - \$20,000 per county to 77 Local KY-ASAP Boards serving 116 Kentucky counties
  - \$10,000 per county to one Local KY-ASAP Board serving one Kentucky county

KY-ASAP local boards utilize their funding to support varying prevention, treatment, and enforcement initiatives, including:

KY-ASAP Local Board FY2024 – Traditional Funding - Programs	
100% Tobacco Free Policy	Attitudes & Behavioral Surveys
Beth's Blessings	Chad's Hope
Community Coalitions	ATOD Assemblies
Curriculum	Curricula Facilitation
DEA National Take Back Days	Drug Court
Drug Court Staffing Training	Drug Testing
DUI Checkpoints	Educational Materials
Educational Meetings	Family Learning Nights
GOALS Curriculum	Health Fairs
HOT Conference	Indoor Smoking Ordinances
Juvenile Drug Court	Keep a Clear Mind Curriculum
Ladies Like Us Curriculum	Law Enforcement K-9 Unit Support
Law Enforcement AlcoBlow Kits	Law Enforcement Breathalyzer
Law Enforcement Crisis Intervention	Law Enforcement Equipment
Law Enforcement Overtime	Law Enforcement Training
Leveraging Other Funding	Life Skills Curriculum
Messaging/Marketing Campaign	Naloxone Distribution
Nicotine Replacement Therapy	Permanent Prescription Disposal
Project Graduation	Project Prom
Protective Factor Building	Random Student Drug Testing Policy
Recovery Month Activities	Red Ribbon Week
Responsible Beverage Server Training	School Resource Officer
Smoking Cessation Classes	Smoke-Free Coalitions
Social Host Policy	Synthetics Educational Trainings
Teens Against Tobacco Use (TATU)	TEG/TAP Programs
Treatment Transportation	Treatment Vouchers
Underage Drinking Campaigns	UNITE Clubs
Vaping Education	Vaping Detectors
Youth Coalitions	Youth PSA Contests

- \$354,217.35 –KY-ASAP Local Boards – Supplemental Opioid Awards

Funds used to support local KY-ASAP boards to operate prevention, enforcement, and treatment programs specifically related to opioids. In FY 2024, funding for supplemental KY-ASAP local board supplemental opioid funding was split between tobacco master settlement funds 65AH/AH00 (\$354,217.35) and substance abuse initiatives funds 0100/AK00 (\$1,049,734.07).

KY-ASAP Local Boards utilize their supplemental funding to support varying Opioid related prevention, treatment & enforcement initiatives, including:

KY-ASAP Local Board FY2024 – Supplemental Opioid Funding - Programs	
12 Step Programs	Breaking Chains Program Materials
Casey’s Law Advocacy	Casey’s Law Attorney Fees
Casey’s Law Educational Training	Casey’s Law Evaluations
Celebration Families	Celebrate Recovery
Deterra Bags	Drug Court Graduations
Drug Court Drug Testing	Drug Interdiction Training
Drug Testing Kits	Fentanyl Drug Testing Kits
Harm Reduction Services Resource Cards	Harm Reduction Specialists
Interdiction Stops	K-9 Unit Support
Ky Mom’s MATR	Law Enforcement Digital Voice Recorders
Law Enforcement Surveillance Equipment	Leave Behind Overdose Kits
Lunch & Learns	Medication Lock Bags
Mental Health First Aid Training	Naloxoboxes
Naloxone Administration Training	Naloxone Educational Flyers
Naloxone Units	Naloxone Use Guides
One Pill Can Kill Awareness Campaign	Opiate/Heroin Education for Pregnant Women
Opiate/Heroin Field Drug Testing Kits	Opioid Awareness
Opioid Law Enforcement Safety Equipment	Opioid Overdose First Aid Kits
Opioid Prevention Training	Overdose Rescue Kits for First Responders
Peer Support Training	Peer Support Vouchers
Personal Protective Equipment	Pharmacy Bags with RX Drop Box Info
Planet Youth Parent & Community Engagement	Puncture Resistant Gloves
Quick Response Teams	Recovery Backpacks
Recovery Programs	Recovery Rallies
RX Disposal Drop Box	Sharp Containers
Sober Living Vouchers	Strengthening Families
Substance Abuse in the Workplace	Treatment Curriculum
Treatment & Transportation Vouchers	Treatment Wrap Around Services
TruNarc Handheld Narcotics Analyzer	Vape Detection Systems

- \$185,000 – Media – Partnership

Funds used for public education partnership announcements to be aired on radio and television stations throughout Kentucky. During FY 2024, this partnership produced 63,509 radio spots (radio value: \$843,498) and 10,357 television spots (TV value: \$667,141). SFY2024 combined total: 73,866 spots aired at a combined value of \$1,510,639. This equates to 12.2 to 1 return far exceeding the minimum contract guarantee of 4 to 1.

ODCP has entered into this partnership in furtherance of its obligation under KRS 15A.342(17) to “coordinate media campaigns designed to demonstrate the negative impact of smoking and the increased risk of tobacco addiction, substance abuse, and the development of other disease in children, young people, and adults. To accomplish this objective, KY-ASAP shall work with local media to reach all segments of the community quickly and efficiently.”

- \$1,500,000 – EKCEP - Recovery & Support Specialists

Funds from ODCP to Eastern Kentucky Concentrated Employment Program (EKCEP) to support citizen recovery and employment outcomes and to provide services that maximize the likelihood of employment success for recovering citizens and citizens affected by opioid use disorder/substance use disorder. Through this funding, EKCEP deploys seven Job Entry Retention Support Specialists (JERSS) and offers comprehensive supporting services, including work attire, job placement, travel assistance, housing referrals, and training support. These services are designed to maximize the likelihood of employment success and sustained recovery. JERSS collaborates with employers to promote the hiring of individuals in recovery by offering technical assistance on federal bonding, tax credits, and other incentives available for becoming transformational employers.

During FY2024 the following outcomes were reported:

- 5,025 – newly enrolled
- 1,977 – gained employment
- 1,321 – employer contacts
- 889 – training
- 2,268 – supporting services
- 1,602 – transportation
- 17 – on the job training

- \$375,000 –Kentucky Chamber Foundation – Second Chance Employment

Funds from ODCP to the Kentucky Chamber Foundation to address destigmatizing the addiction epidemic and support employers’ roles in opioid prevention, treatment, and recovery in the workplace, business engagement, and opioid use, prevention, and response. The Kentucky Chamber Foundation Workforce Center’s Workforce Recovery Program employs two full-time staff members who work with employers across the state to engage businesses and provide essential support. The Workforce Recovery Program operated with two full-time employees from October through June. During this reporting period, the program staff supported businesses through one-on-one meetings, group meetings, business consultations, and relaunching the Kentucky Transformational Employment Program (KTEP) with more in-depth resources and attention to tools in order to get more employers to not only sign up, but to also fully implement. The program is dedicated to helping businesses and organizations recruit, hire, and retain individuals who may have faced employment barriers due to addiction.

During FY2024 the following outcomes were reported:

- 814 – business engagements
- 110 – meetings and trainings
- 160 – speaking engagements
- 165 – KTEP Employers
- >45,000 served by KTEP
- 510 – fair chance talent placements (*approximate*)

- 1,337 – Kentucky Comeback network expanded individuals
- 200 – Partners through the Partners Learning Appreciation & Networking (PLAN) events
- \$250,000 – Volunteers of America – Restorative Justice  
 Funds from ODCP to support the Restorative Justice Program administered by the Volunteers of America. The Restorative Justice Program allows victims of crime to participate more fully in the resolution of the offense that has been done with a focus on seeking solutions and making amends. Specifically, these funds will be used to provide restorative justice practices in the Kentucky District Court Judicial Districts 27, 34, and 41, which includes Clay, Leslie, Jackson, Knox, Laurel, McCreary, and Whitley counties. These restorative justice practices include family group conferencing, case management services, and evaluation of restorative justice projects implemented in Clay, Leslie, Jackson, Knox, Laurel, McCreary, and Whitley counties. Additionally, with a new project funded by the Kentucky Department of Juvenile Justice, the counties of Fayette, Jessamine, Franklin, Clark, and Madison will receive services as an alternative to detention. During FY2024, the following outcomes were reported:
  - 115 – referrals
  - 60 – preconference
  - 66 – victim meetings
  - 72 – final conference with victim/offender agreement
  - 72 – final conference with counseling, referral, and support services to victims and offenders
  - added community resources to our network which included job preparedness services, counseling, individual outpatient programs, food resources, clothing resources, housing, work equipment, and transportation resources within the community.
- \$40,000 - Casey's Law Educational Campaign
  - Funds used to provide an educational campaign on Casey's Law. Through this educational campaign, participants at each training event were provided with the following information: Casey's Law
  - How to Navigate the Casey's Law process
  - Qualifications of individuals to do assessments
  - Administrative Office of the Courts assessment forms
  - Casey's Law petition
  - FindHelpNow
  - Resource directory
  - Outcomes:
    - 2 online training events
    - 21 in-person events
    - 18 Peer Support Specialists trained
    - 12 Clinician/Counselors trained
    - 13 First responders trained
    - 18 CEO/Directors trained
    - 17 Individuals in Recovery trained
    - 8 Recovery advocates trained
    - 37 Court personnel trained
    - 125 Community members trained

- \$206,000 – CHFS – Local Health Department Support  
 Funds used to support 13 eligible local Kentucky health departments at \$11,500 each. Additionally, funds were used to promote, market, and advertise the FindHelpNowKY.org and the FindRecoveryHousingNowKY.org websites. During FY2024, the following outcomes were reported:
  - Eligible counties include Anderson, Ballard, Carlisle, Carrol, Fulton, Gallatin, Hardin, Hickman, Marshall, McCracken, Meade, Rockcastle, and Washington
  - 75 – Hepatitis C tests
  - 35 – HIV tests
  - 270 – wound care kits distributed
  - 810 – personal hygiene kits distributed
  - 860 – sharps containers distributed
  - 50 – naloxone boxes distributed
  - 46 – community events held
  - 1,455 – attendees attending community events
  - 3,178 – individuals reached through printed materials
  - 123,172 – impressions from any media campaigns, including social media
  
- \$30,000 – Louisville Metro – Reducing Barriers to Re-Entry  
 Funds used to support the Reducing Barriers to ReEntry Program administered by the Opportunity Network to be used to better connect justice-involved individuals to supports and opportunities that will redirect them into productive lives by bringing system decision makers together with users and providers of services and supports to improve outcomes and remove barriers to successful reentry. The funding is intended to address policy and practice gaps in order to create a community that prevents and reduces recidivism. The funding is further intended to provide a connection to opportunities for justice-involved individuals, specifically returning youth and adults, to build/rebuild their lives in the community. Through this funding, the following has been facilitated:
  - Regular meetings with community service providers, criminal justice system stakeholders, justice-involved barriers to eliminate barriers for those navigating reentry journeys
  - Maintained reentry housing workgroup
  - Created and distributed Reentry Workbook<sup>1</sup>
  - Partnership with Simmons College to provide a college education to inmate as a second chance strategy<sup>2</sup>
  
- \$136,416.16– Employee Salary & Fringe
  
- \$1,400.04 –Travel & Training  
 Funds will be used to provide employees with training opportunities and for miscellaneous travel-related expenses
  
- \$7,972.86 – Miscellaneous Administrative Expenses

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<sup>1</sup> The reentry workbook is designed for individuals navigating reentry. Each chapter of the book focuses on a different topic or skill set crucial to successful reentry. The workbook is utilized inside 7 Kentucky prisons as part of Goodwill Industries ASPIRE Program. The workbook is also used in Pikeville, KY

<sup>2</sup> The program is offered at Luther Luckett Correctional Complex, Northpoint Training Center and the Kentucky Correctional Institute for Women

Funds used for miscellaneous administrative expenses, including telephone, rent, Commonwealth Office of Technology, EMARS, Grant Management System, Copier, Subscriptions, etc.

# SFY2025

FUND: 65AH

FUNCTION: AH00

Tobacco Master Settlement Agreement – \$3,440,615.44

<b>TOBACCO MASTER SETTLEMENT AGREEMENT (65AH/AH00) SFY2025 EXPENDITURES</b>	
	<b>Expenditures</b>
Salary & Fringe	\$121,565.95
Annual Allocations to Local Boards	\$2,290,000
Travel	\$6,807.13
COT/Auditor/EMARS/Cellphones/AGATE/Copier/Supplies	\$26,843.12
Media - KBA Public Service Announcements	\$185,000.00
EKCEP - Recovery & Support Specialists	\$169,296.31
Kentucky Chamber of Commerce - Recovery Friendly Workplaces	\$375,000.00
Volunteers of America - Restorative Justice	\$233,500.00
KY Injury Prevention & Research Center – FindHelpKY Promotion	\$16,500.00
KY High School Athletics Association Championship PSAs	\$20,000.00
Louisville Metro – Reducing Barriers to ReEntry	-\$3,897.07
<b>TOTAL 2025 EXPENDITURES</b>	<b>\$3,440,615.44</b>

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$155,216.20	<b>4.51%</b>
Program	\$3,285,399.24	<b>95.49%</b>

- \$2,290,000 – KY-ASAP Local Boards  
 Funds used to support local KY-ASAP boards to operate prevention, treatment, and enforcement projects and programs.
  - \$2,280,000 - \$20,000 per county to 76 Local KY-ASAP Boards serving 114 Kentucky counties
  - \$10,000 per county to one Local KY-ASAP Board serving one county

KY-ASAP local boards utilize their funding to support varying prevention, treatment, and enforcement initiatives, including:

KY-ASAP Local Board FY2025 – Traditional Funding - Programs	
Above the Influence	Adult Substance Abuse Treatment
Alco-Blow	Bridges Out of Addiction
Catch my Breath Vaping Prevention	Celebrate Recovery
Chad's Hope	Character Counts
College Scholarship Essay Contest	Community Baby Shower
Community Resource Guides	Curriculum Facilitation
DARE Program	DAT Conference
Deterra Drug Deactivation Pouches	Dinner Table Project
District Court Drug Testing	Drug Court Events
Drug Court Graduation	Drug Court Support
Drug Screening Kits	Drug Take Back Days
Drug Task Force Equipment	Drug Testing
Family Learning Nights	Fatal Vision Goggles
Flock Camera Systems	Freedom from Smoking
Holiday Patrols	HANDS Program
Intensive Outpatient Treatment	Jail Moral Reconciliation Therapy
K-9 Unit Resources	KIP Survey
KY Narcotics Offices Association Conference	Leader in Me
March Against Drugs	Marijuana Test Strips
Med Safe RX Drug Disposal Liners	Mentoring Programs
Mock Crash	Naloxone Boxes
National Prevention Network Conference	Nicotine Replacement Therapy
Not On Tobacco Program	Operation 1046
Parents of Addicted Loved Ones	Personal Protective Equipment
Positive Choices	Prevention Awareness Campaign
Prevention Billboards	Project Graduation
Project Prom	Random Student Drug Testing
Recovery Roadhouse	Recovery Supports
Red Ribbon Week	RX Disposal
RX Disposal Media	RX Prescription Bags
RX Terminator	Safe RX Campaign
School ATOD Assemblies	School Prevention Programming
School Resource Officers	Sobriety Checkpoints
Social Norming Campaigns	Sources of Strength

KY-ASAP Local Board FY2025 – Traditional Funding - Programs	
Sticker Shock	Students Against Destructive Decisions
TATU Program	THC Testing Swabs
Tobacco Prevention	Too Good for Drugs
Transitional Housing	Treatment Transportation
Treatment Vouchers	Truth & Consequences
Vaping Awareness	Vaping Billboards
Vaping Programs	Victory over Violence
Youth Prevention Leader Activities	

- \$185,000 – Media – Partnership

Funds used for public education partnership announcements to be aired on radio and television stations throughout Kentucky.

ODCP has entered into this partnership in furtherance of its obligation under KRS 15A.342(17) to “coordinate media campaigns designed to demonstrate the negative impact of smoking and the increased risk of tobacco addiction, substance abuse, and the development of other disease in children, young people, and adults. To accomplish this objective, KY-ASAP shall work with local media to reach all segments of the community quickly and efficiently.”

- \$169,296.31 – EKCEP - Recovery & Support Specialists

Funds from ODCP to EKCEP to support citizen recovery and employment outcomes and to provide services that maximize the likelihood of employment success for recovering citizens and citizens affected by opioid use disorder/substance use disorder. Through this funding, EKCEP deploys seven Job Entry Retention Support Specialists (JERSS) to offer comprehensive supporting services, including work attire, job placement, travel assistance, housing referrals, and training support. These services are designed to maximize the likelihood of employment success and sustained recovery. JERSS collaborates with employers to promote the hiring of individuals in recovery by offering technical assistance on federal bonding, tax credits, and other incentives available for becoming transformational employers.

In FY2025, funding for EKCEP was split between tobacco master settlement funds 65AH/AH00 (\$169,296.31) and substance abuse initiatives funds 0100/AK00 (\$530,703.69) for a total of \$700,000.

During FY2025 the following outcomes were reported:

- 2,783 – newly enrolled
- 777 – gained employment
- 717 – employer contacts
- 685 – training
- 2,165 – supporting services
- 1,001 – transportation

- \$375,000 –Kentucky Chamber Foundation – Second Chance Employment

Funds from ODCP to the Kentucky Chamber Foundation to address destigmatizing the addiction epidemic and support employers' roles in opioid prevention, treatment, and recovery in the workplace, business engagement, and opioid use, prevention, and response. The Kentucky Chamber Foundation Workforce Center's Workforce Recovery Program employs two full-time staff members who work with employers across the state to engage businesses and provide essential support. The Workforce Recovery Program operated with two full-time employees from October through June. During this reporting period, the program staff supported businesses through one-on-one meetings, group meetings, business consultations, and relaunching the Kentucky Transformational Employment Program (KTEP) with more in-depth resources and attention to tools in order to get more employers to not only sign up, but to also fully implement. The program is dedicated to helping businesses and organizations recruit, hire, and retain individuals who may have faced employment barriers due to addiction.

During FY2025 the following outcomes were reported:

- 1,000 – business engagements
  - 150 – meetings and trainings
  - 175 – speaking engagements
  - 169 – KTEP Employers
  - >49,000 served by KTEP
  - 10 - partners through the PLAN Events
  - 250 – Partners engaged at PLAN
  - 7 Fair Chance Academy regional workshops with 326 total in attendance
  - >1,550 attended events and speaking engagements
- \$233,500 – Volunteers of America – Restorative Justice  
Funds from ODCP to support the Restorative Justice Program administered by the Volunteers of America. The Restorative Justice Program allows victims of crime to participate more fully in the resolution of the offense that has been done with a focus on seeking solutions and making amends. Specifically, these funds will be used to provide restorative justice practices in the Kentucky District Court Judicial Districts 27, 34, and 41. Currently the Eastern Kentucky region consists of the following counties: Laurel, Knox, Whitley, McCreary, Clay, Jackson, Leslie, Rockcastle, Pulaski, Fayette, Jessamine, Franklin, Clark, and Madison.

During FY2025 the following outcomes were reported:

- 39 – referrals
  - 44 – individual participating
  - 29 – case management plans
  - 30 – final conferences
  - 24 – agreements entered
  - 21 – agreements completed
- \$16,500 – KY Injury Prevention & Research Center – FindHelpKY Promotion  
Funds to support the Find Help Now website platform, including locators for recovery housing, naloxone, and mental health treatment in addition to SUD treatment. Specifically, funds will be used to update promotional materials. This includes stickers, brochures, and other digital and printed materials distributed to partner organizations, like health departments and recovery community organizations, who are working on the frontline of overdose prevention.

- \$20,000 – Kentucky High School Athletics Association – Public Service Announcements  
Funds to provide public service announcements at Kentucky High School Athletics Association Championships Games

ODCP has entered into this partnership in furtherance of its obligation under KRS 15A.342(17) to “coordinate media campaigns designed to demonstrate the negative impact of smoking and the increased risk of tobacco addiction, substance abuse, and the development of other disease in children, young people, and adults. To accomplish this objective, KY-ASAP shall work with local media to reach all segments of the community quickly and efficiently.”

- -\$3,897.07 – Louisville Metro – Reducing Barriers to Re-Entry  
Return of unexpended funds from previous fiscal year
- \$121,565.95– Employee Salary & Fringe
- \$6,807.13 –Travel & Training  
Funds will be used to provide employees with training opportunities and for miscellaneous travel-related expenses
- \$7,972.86 – Miscellaneous Administrative Expenses  
Funds used for miscellaneous administrative expenses, including telephone, rent, Commonwealth Office of Technology, EMARS, Grant Management System, copier, subscriptions, etc.

# SFY2024

FUND: 13D0

FUNCTION: AH00

13D0 - \$1,500,000

KY ATTORNEY GENERAL - PURDUE LAWSUIT

- \$1,500,000 – UNITE – Operating Expenses  
Funds from the Office of Attorney General from Purdue Pharma settlement to ODCP as pass-through to Operation UNITE for operating expenses.

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$0.00	<b>0.00%</b>
Program	\$1,500,000	<b>100%</b>

# SFY2024

FUND: 0100  
 FUNCTION: AH00

General Fund - \$5,850,000

<b>ODCP – GENERAL FUND (0100/AH00) SFY2024 EXPENDITURES</b>	
<b>Description</b>	<b>Expended</b>
UNITE - Operating Expenses	\$1,500,000.00
Volunteers of America - Freedom House & Recovery Court	\$4,250,000.00
Volunteers of America - Restorative Justice	\$100,000.00
<b>ODCP - General Fund Budget</b>	<b>\$5,850,000.00</b>

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$0.00	<b>0.00%</b>
Program	\$5,850,000	<b>100%</b>

- \$1,500,000 – UNITE – Operating Expenses  
 Funds from ODCP to Operation UNITE for operating expenses.
  
- \$4,250,000 – Volunteers of America – Freedom House Expansion & Family Recovery Court  
 Funds from ODCP to Volunteers of America to administer Freedom House and Lincoln County Recovery Court
  
- \$100,000 – Volunteers of America – Restorative Justice  
 Funds from ODCP to support the Restorative Justice Program administered by the Volunteers of America. The Restorative Justice Program allows victims of crime to participate more fully in the resolution of the offense that has been done with a focus on seeking solutions and making amends. Specifically, these funds will be used to provide restorative justice practices in the Kentucky District Court Judicial Districts 27, 34, and 41, which includes Clay, Leslie, Jackson, Knox, Laurel, McCreary, and Whitley counties. These restorative justice practices include family group conferencing, case management services, and evaluation of restorative justice project implemented in Clay, Leslie, Jackson, Knox, Laurel, McCreary and Whitley counties.

# SFY2025

FUND: 0100  
FUNCTION: AH00

General Fund - \$8,000,000

<b>ODCP – GENERAL FUND (0100/AH00) SFY2025 EXPENDITURES</b>	
<b>Description</b>	<b>Expended</b>
UNITE - Operating Expenses	\$2,750,000
Volunteers of America - Freedom House & Recovery Court	\$5,250,000
<b>ODCP - General Fund Budget</b>	<b>\$8,000,000</b>

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$0.00	<b>0.00%</b>
Program	\$8,000,000	<b>100%</b>

- \$2,750,000 – UNITE – Operating Expenses  
Funds from ODCP Operation UNITE for operating expenses
- \$5,250,000 – Volunteers of America – Freedom House Expansion & Family Recovery Court  
Funds from ODCP to the Volunteers of America to administer Freedom House and Lincoln County Recovery Court

# SFY2024

FUND: 1200

FUNCTION: AE00

Comprehensive Opioid Stimulant and Substance Abuse Program (COSSAP) Federal Grant - \$609,729.61

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$0.00	<b>0.00%</b>
Program	\$609,729.61	<b>100%</b>

- \$609,729.61 – KPERF – Naloxone in Jails  
Funds from COSSAP federal grant subaward to ODCP for the Kentucky Pharmacy Research and Education Foundation to provide naloxone in detention facilities throughout Kentucky

# SFY2025

FUND: 1200

FUNCTION: AE00

Comprehensive Opioid Stimulant and Substance Abuse Program (COSSAP) Federal Grant - \$199,821.60

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$0.00	<b>0.00%</b>
Program	\$199,821.60	<b>100%</b>

- \$199,821.60 – KPERF – Naloxone in Jails  
Funds from COSSAP federal grant subaward to ODCP for the Kentucky Pharmacy Research and Education Foundation to provide naloxone in detention facilities throughout Kentucky

# SFY2025

FUND: 13CY  
 FUNCTION: AE00

<b>SERVICE FEE (13CY/AE00) SFY2025 EXPENDITURES</b>	
	<b>Expenditures</b>
CHFS – Medical Cannabis Law Enforcement Training	\$150,000
DOC – Substance Abuse Program – Transportation	\$600,000
<b>TOTAL 2025 EXPENDITURES</b>	<b>\$750,000</b>

<b>Category</b>	<b>Expenditures</b>	<b>Percentage</b>
Administrative	\$0.00	<b>0.00%</b>
Program	\$750,000	<b>100%</b>

- \$150,000 – CHFS – Medical Cannabis Law Enforcement Training  
 Funds to provide training to Kentucky law enforcement agencies and personnel regarding relevant laws and regulations for medical cannabis businesses and cardholders in Kentucky and recognizing lawful and unlawful medical cannabis activities
- \$600,000 – DOC – Substance Abuse Program - Transportation  
 Funds to support substance abuse programming in prisons and county jails for state and non-state inmates, as well as to operate a Naltrexone program for inmates with opioid use disorder leaving custody