

Justice and Public Safety Cabinet
 2020-2021 Budget of the Commonwealth

| | <u>Total</u> | <u>% of Budget</u> | <u>Staffing</u> | <u>% of Staffing</u> |
|---|-----------------------------|--------------------|--------------------|----------------------|
| Justice Administration | 97,578,555 | 7.4% | 112 | 1.5% |
| Criminal Justice Training | 81,466,500 | 6.2% | 184 | 2.5% |
| Juvenile Justice | 121,402,600 | 9.2% | 1027 | 14.1% |
| State Police | 280,695,900 | 21.3% | 1741 | 23.9% |
| Public Advocacy | 74,040,900 | 5.6% | 561 | 7.7% |
| Corrections | | | | |
| Corrections Management | 14,511,900 | | 141 | |
| Adult Correctional Institutions | 375,800,100 | | 2687 | |
| Community Services and Local Facilities | 255,849,400 | | 846 | |
| Local Jails Support | 16,633,753 | | | |
| Corrections Sub-Total | <u>662,795,153</u> | 50.3% | <u>3674</u> | 50.3% |
| Justice Cabinet | <u><u>1,317,979,608</u></u> | | <u><u>7299</u></u> | |