

Justice and Public Safety Cabinet Overview

ZACH IRELAND AND PERRY PAPKA, ANALYSTS

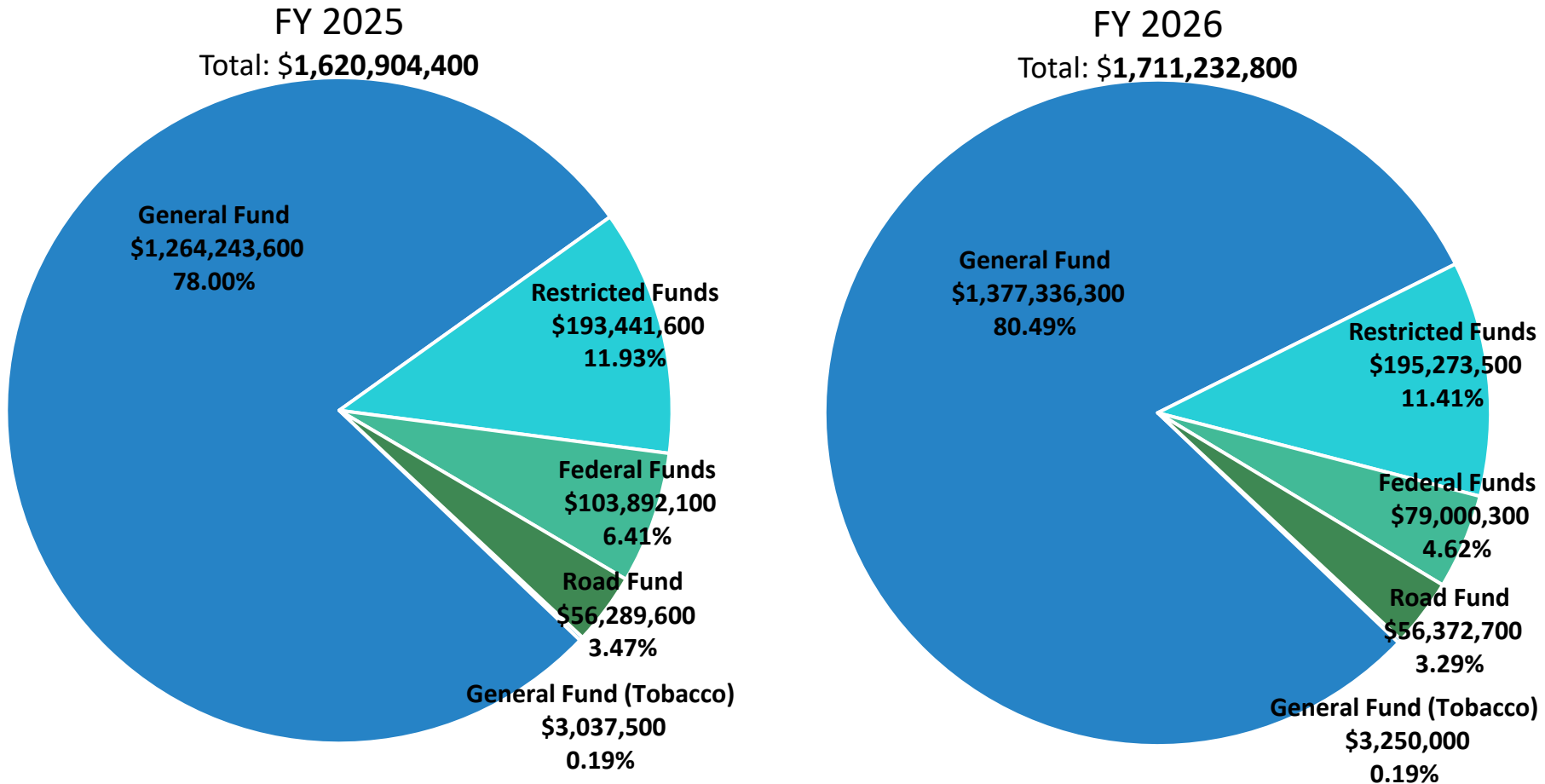
LRC OFFICE OF BUDGET REVIEW

JUNE 2024

Appropriation Units

- Justice Administration
- Criminal Justice Training
- Juvenile Justice
- State Police
- Corrections
 - Corrections Management
 - Adult Correctional Institutions (ACI)
 - Community Services and Local Facilities (CSLF)
 - Local Jail Support (LJS)
- Public Advocacy

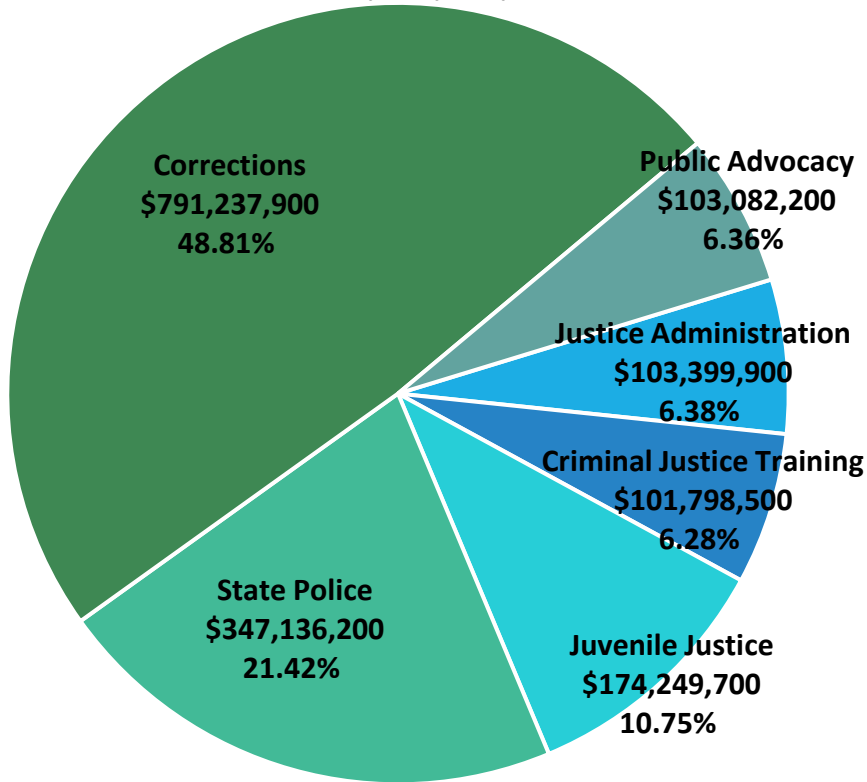
2024-2026 Cabinet Appropriation by Fund Source



2024-2026 Cabinet Appropriation by Budget Unit

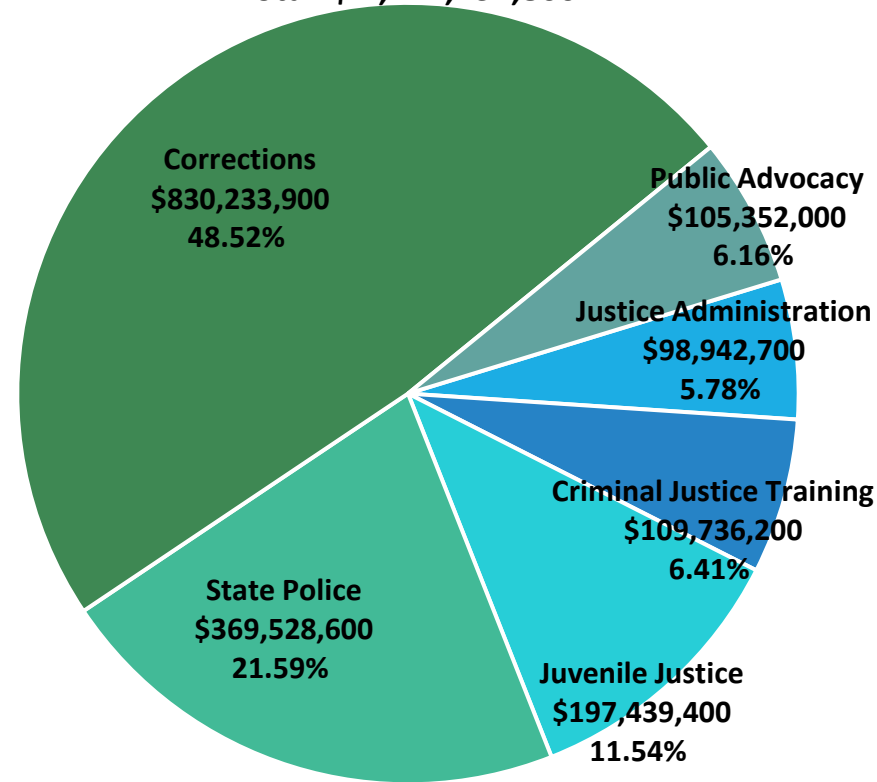
FY 2025

Total: \$ 1,620,904,400



FY 2026

Total: \$ 1,711,232,800



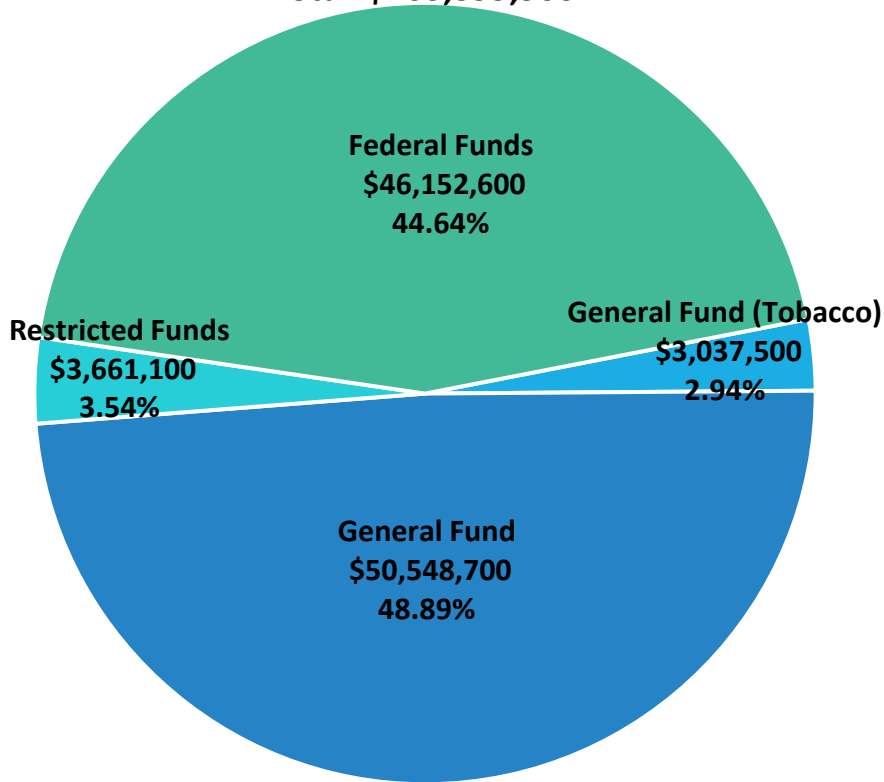
Department of Justice Administration

- DJA is the administrative agency of the Cabinet and includes:
 - Office of the Secretary – Provides policy direction for the Cabinet, legal services, legislation development, and coordination of JPSC agencies.
 - Medical Examiner Program – Provides forensic specialists who assist county coroners' offices and law enforcement officials in conducting investigations.
 - Parole Board – The primary authority for the release of convicted offenders and youthful offenders in the state.
 - Office of Drug Control Policy – Directs all matters relating to the research, coordination, and execution of drug control policy.
 - Child Fatality and Near Fatality External Review Panel – conducts comprehensive reviews of child fatalities and near fatalities suspected to be as a result of neglect or abuse.
 - Grants Management – Administers state and federal criminal justice grants including victims service-related and substance abuse funding.
- The Department of Justice Administration is budgeted for ~148 full-time positions.

2024-2026 DJA Appropriation by Fund Source

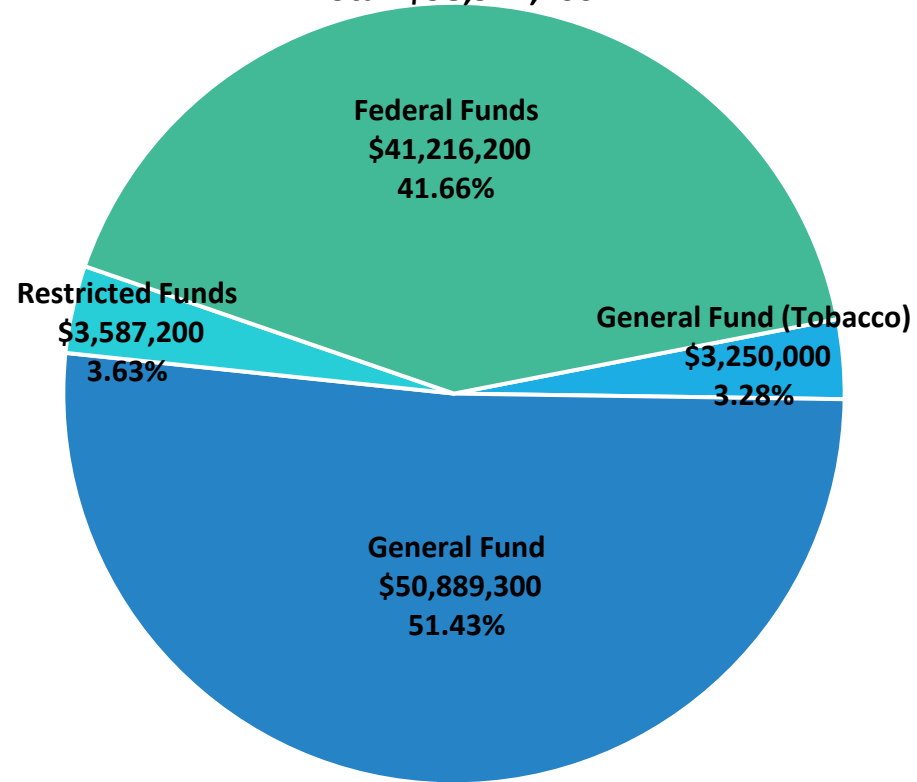
FY 2025

Total: \$103,399,900



FY 2026

Total: \$98,942,700



Department of Criminal Justice Training

- DOCJT establishes law enforcement standards and operates training facilities for state, local, and some federal personnel. DOCJT includes:
 - KY Law Enforcement Council Support (KLECS) – Provides support staff for the KY Law Enforcement Council, which establishes the minimum qualifications for peace officers, court security staff, and telecommunicators.
 - Peace Officer Professional Standards – A division of KLECS and provides pre-employment fitness testing, suitability screening, drug screening, and polygraph screening to peace officers, telecommunicators, and court security officers.
 - Special Training Programs – Consists of programming for carrying concealed deadly weapons (CCDW) and certification/decertification of CCDW instructors.
 - KY Law Enforcement Foundation Program Fund (KLEFPF) – Funds accrue from insurance premium surcharge proceeds that are split between the KLEFPF and the KY Firefighters Foundation Program Fund (KFFPF).

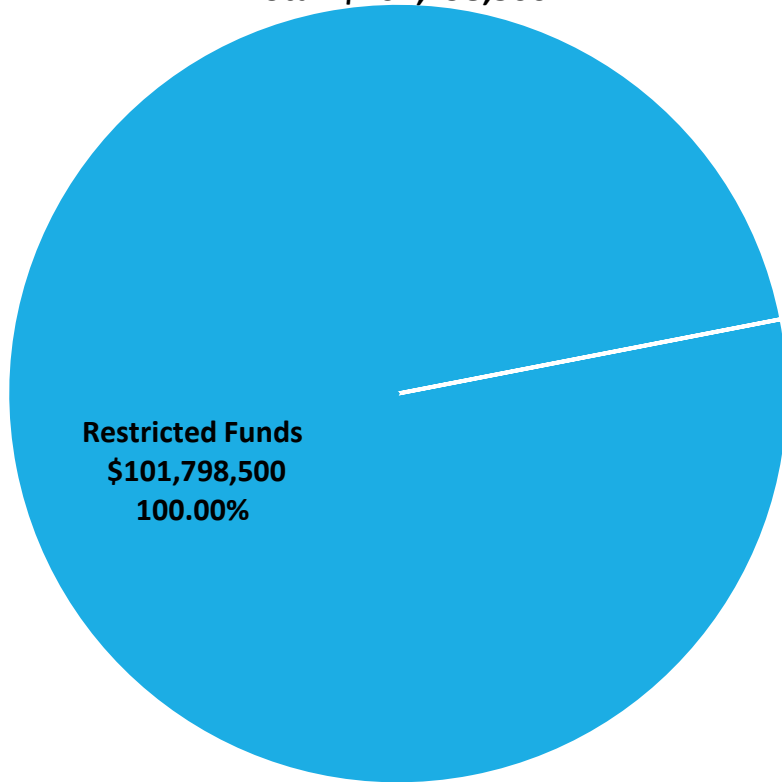
DOCJT Continued

- Law Enforcement Professional Development and Wellness Program – Includes assisting law enforcement officers with obtaining disability benefits, line of duty death benefits, and provides Post-Critical Incident Seminars for officers and dispatchers who have been involved in a critical incident.
- Office of the State School Security Marshal – Oversees school safety and security training and guidelines, including the creation of active shooter response training.
- The Department of Criminal Justice Training is budgeted for ~195 full-time positions.

2024-2026 DOCJT Appropriation by Fund Source

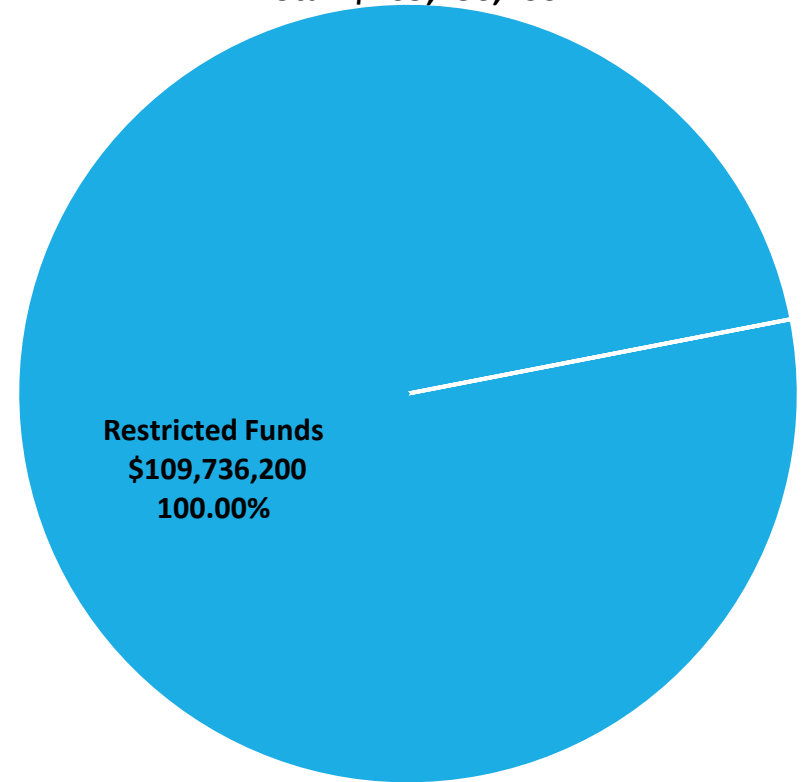
FY 2025

Total: \$101,798,500



FY 2026

Total: \$109,736,200



Department of Juvenile Justice

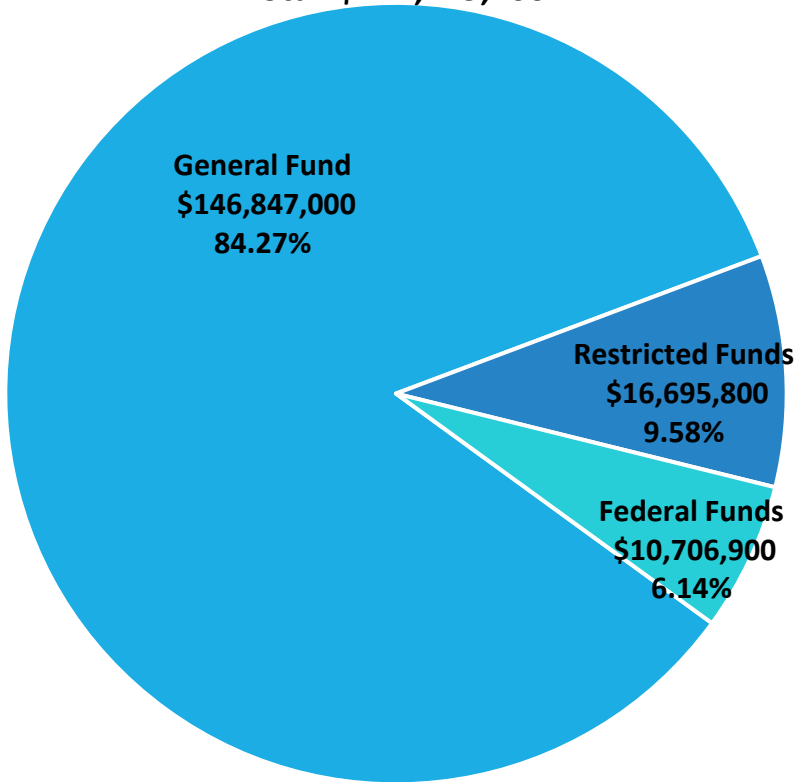
- DJJ operates programs for juvenile crime prevention, detention, community services, and facilities for post-adjudicated offenders. DJJ is divided into 3 major program areas:
- Program Management – Provides overall management, policy direction, and public information functions for the Department.
- Support Services – Provides administrative support for all areas of the Department including:
 - Division of Administrative Services – Provides personnel, fiscal, capital construction and real property, and information systems.
 - Division of Program Services – Provides quality assurance, education, and grant management.
 - Division of Medical Services – Provides the delivery of medical services.
 - Division of Professional Development – Provides training services for staff.

Department of Juvenile Justice Continued

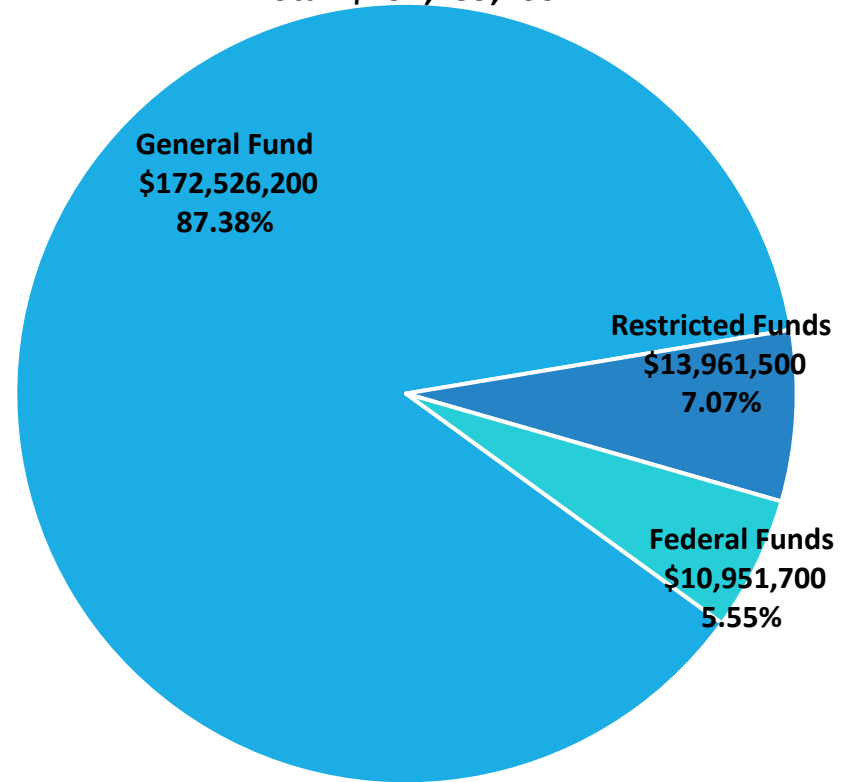
- Program Operations – Provides direct services to youthful offenders through:
 - Youth Development Centers – Secure detention facilities for adjudicated youth. Currently 7 development centers.
 - Detention Centers – Provide temporary and safe custody of youth determined to require a restricted environment to availability for pending court actions and to maintain public safety. State-operated detention facilities provide education, counseling, acute medical and mental health care, behavior management, observation and assessment, and continuous supervision. Currently 8 detention centers.
 - Group Homes – Provide community-based residential treatment facilities for youths that are 12-18 years of age and are considered an alternative to institutionalization. Currently 9 group homes.
 - Day Treatment Services – Provide community-based treatment for youth required to engage in counseling during the day, and spend evenings in a home setting. Youth receive a normal classroom schedule. Currently 6 state-owned and 19 contract programs.
 - Private childcare facilities – Provide specialized treatment and alternatives to detention for youth in private facilities and foster care settings through contracts with various providers.
- The Department of Juvenile Justice is budgeted for ~1,281 full-time positions.

2024-2026 DJJ Appropriation by Fund Source

FY 2025
Total: \$174,249,700



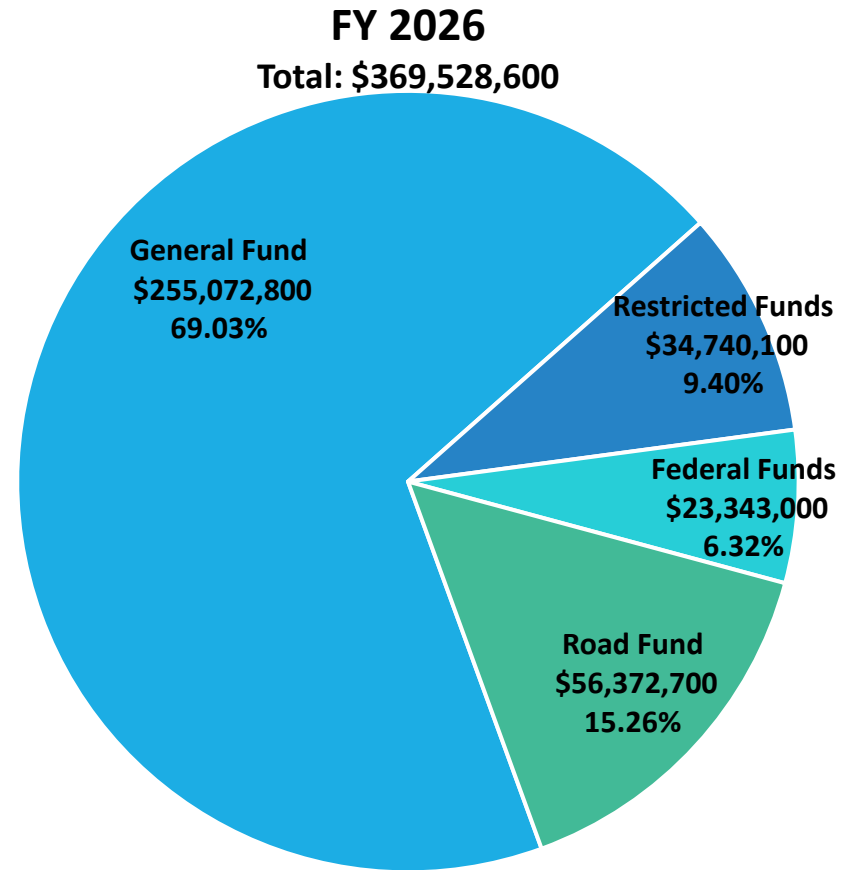
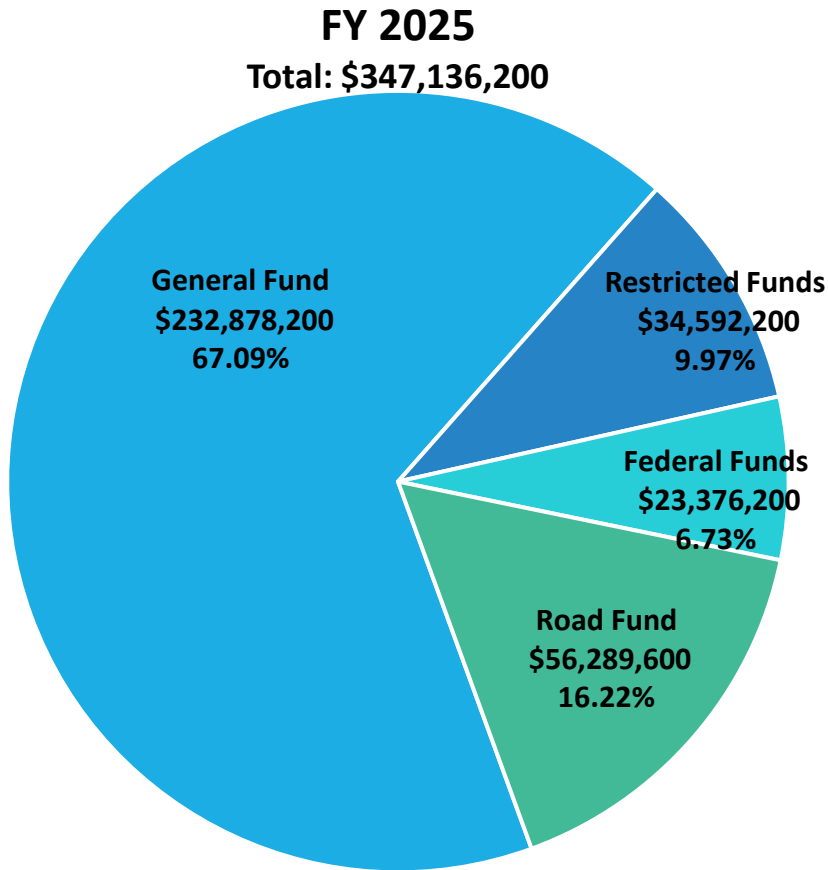
FY 2026
Total: \$197,439,400



Department of Kentucky State Police

- The Kentucky State Police is the statewide law enforcement agency responsible for the enforcement of criminal and traffic laws, and includes:
 - Administrative Services – Includes academy training, strategic planning, human resources, property management, supply, employee assistance, financial/grants management, and internal affairs.
 - Operations – Includes 16 regional posts, 6 regional Commercial Vehicle Enforcement offices, as well as critical incident response, drug enforcement and special investigations, vehicle investigations, special operations, and driver testing.
 - Technical Services – Provides internal and external technical assistance for electronic crimes, criminal records, communications, intelligence information, automated fingerprint information, and computer technology needs. Forensic analyses are provided through the Central Laboratory in Frankfort and 5 regional laboratories.
- The Kentucky State Police is budgeted for ~1,889 full-time positions.

2024-2026 KSP Appropriation by Fund Source

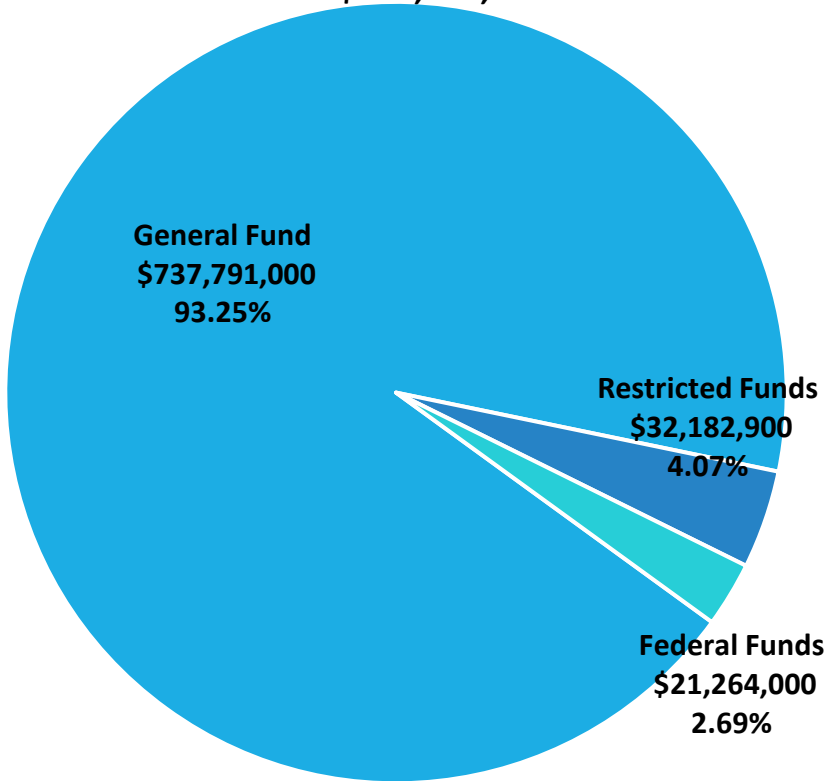


Department of Corrections

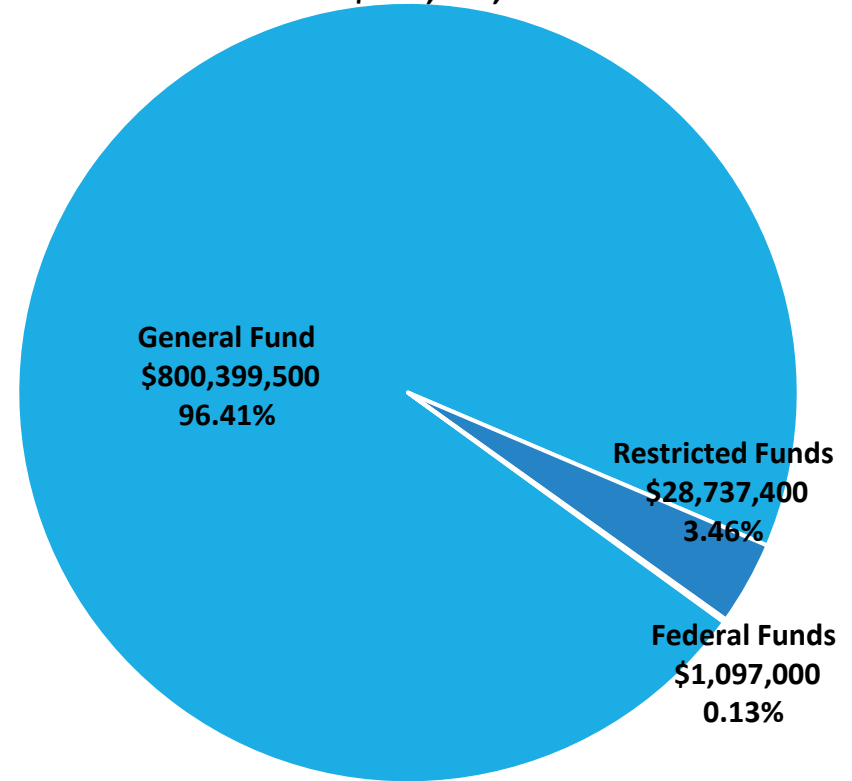
- DOC is primarily responsible for the incarceration of adult offenders, public safety, rehabilitation programming, community supervision, and criminal recidivism. DOC is comprised of four separate appropriation units:
 - Corrections Management
 - Adult Correctional Institutions
 - Community Services & Local Facilities
 - Local Jail Support
- The Department of Corrections is budgeted for ~3,803 full-time positions.

2024-2026 DOC Appropriation by Fund Source

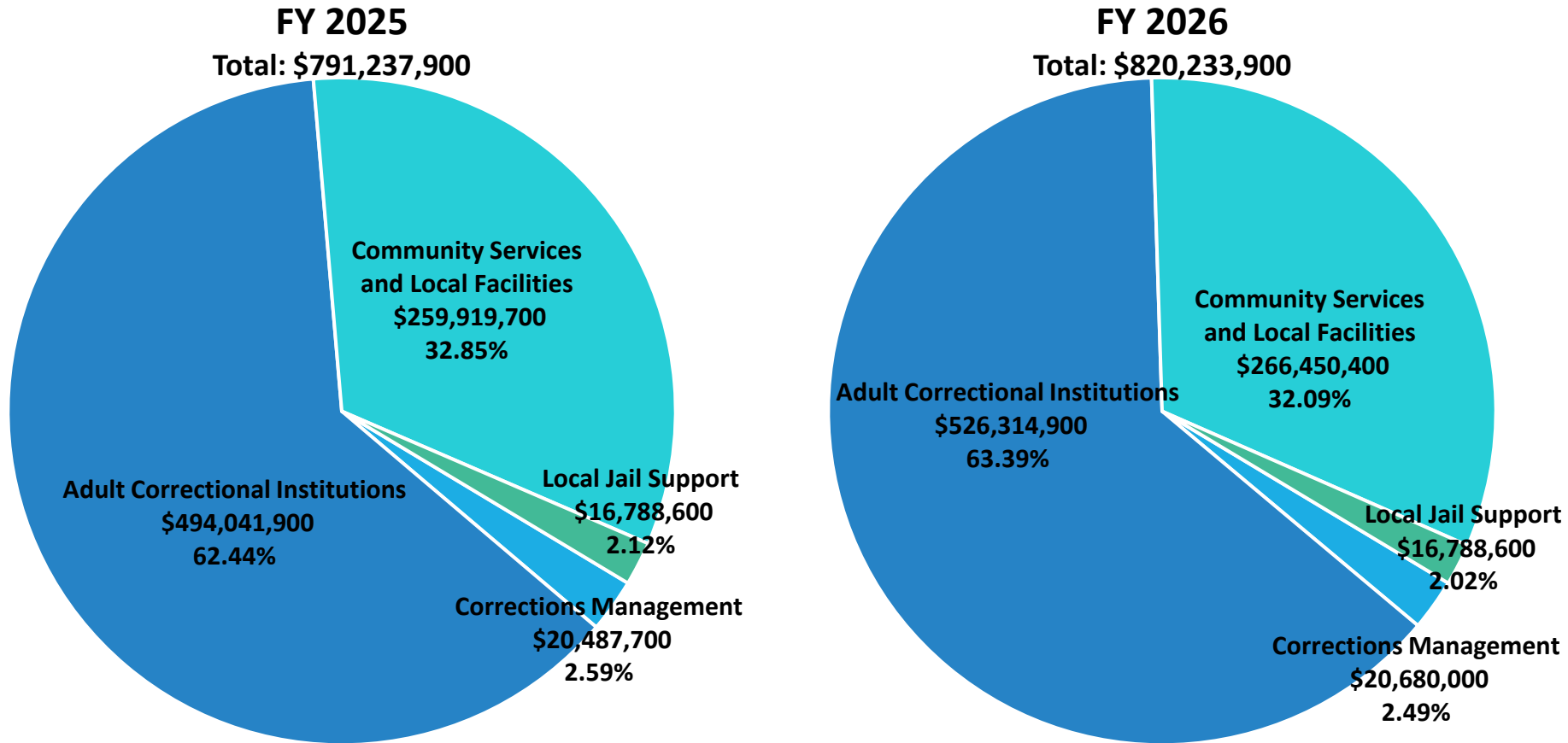
FY 2025
Total: \$791,237,900



FY 2026
Total: \$830,233,900



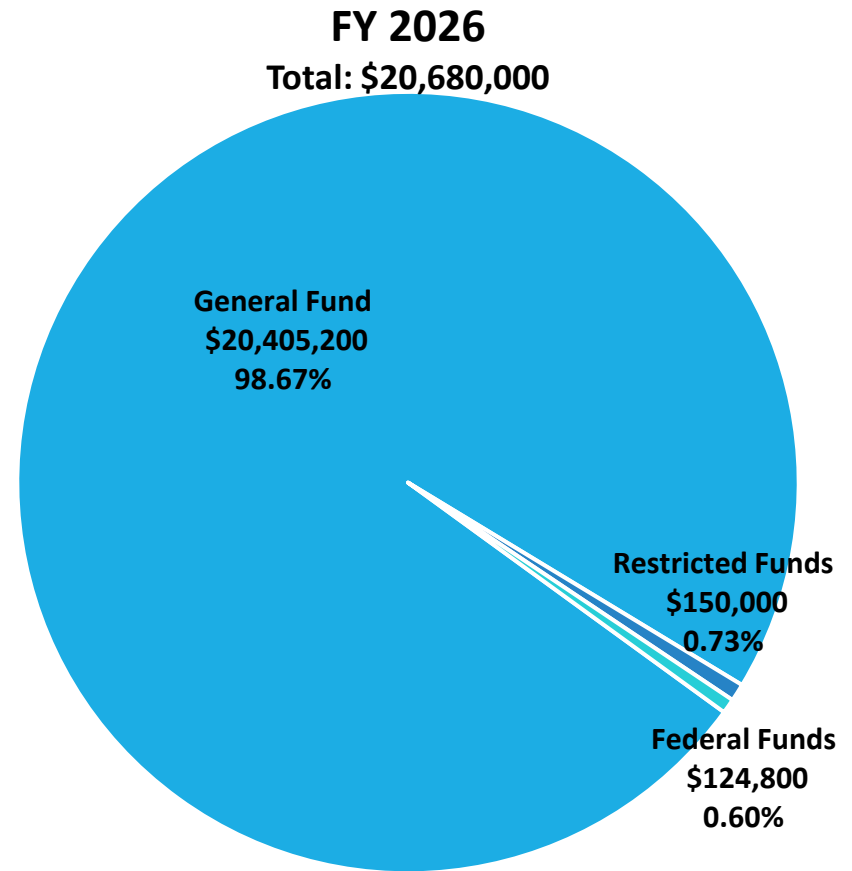
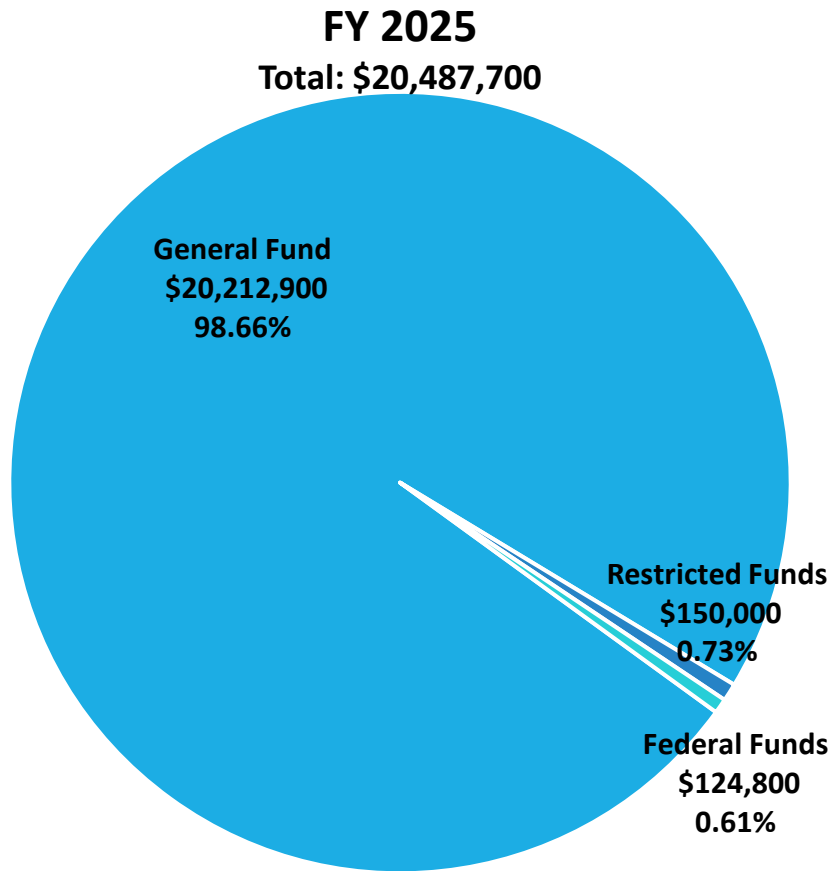
2024-2026 DOC Appropriation by Budget Unit



DOC: Corrections Management

- Corrections Management is the administrative and management function of the Department and is comprised of the following programmatic areas:
 - Office of the Commissioner - provides executive leadership, senior level management, direction and administrative functions for DOC.
 - Division of Corrections Training – responsible for developing curriculum and providing job training to corrections employees including staff in the county jails.
 - Division of Administrative Services – provides strategic and daily financial management, budget development, analysis, implementation and execution across the Department.
- Corrections Management is budgeted for ~174 full-time positions.

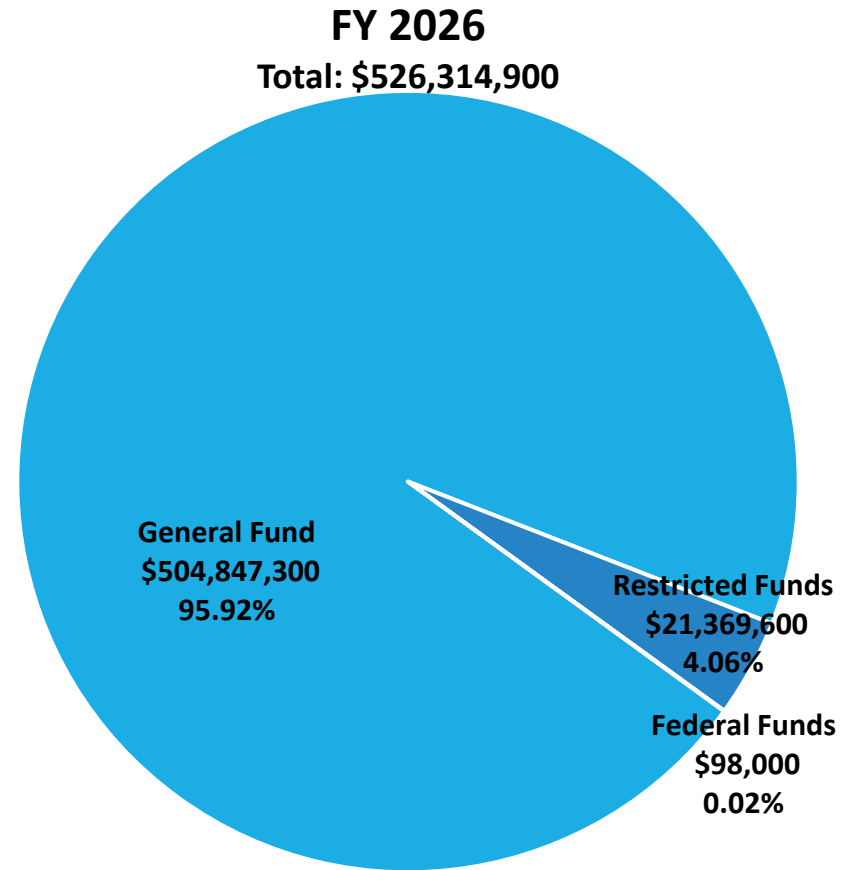
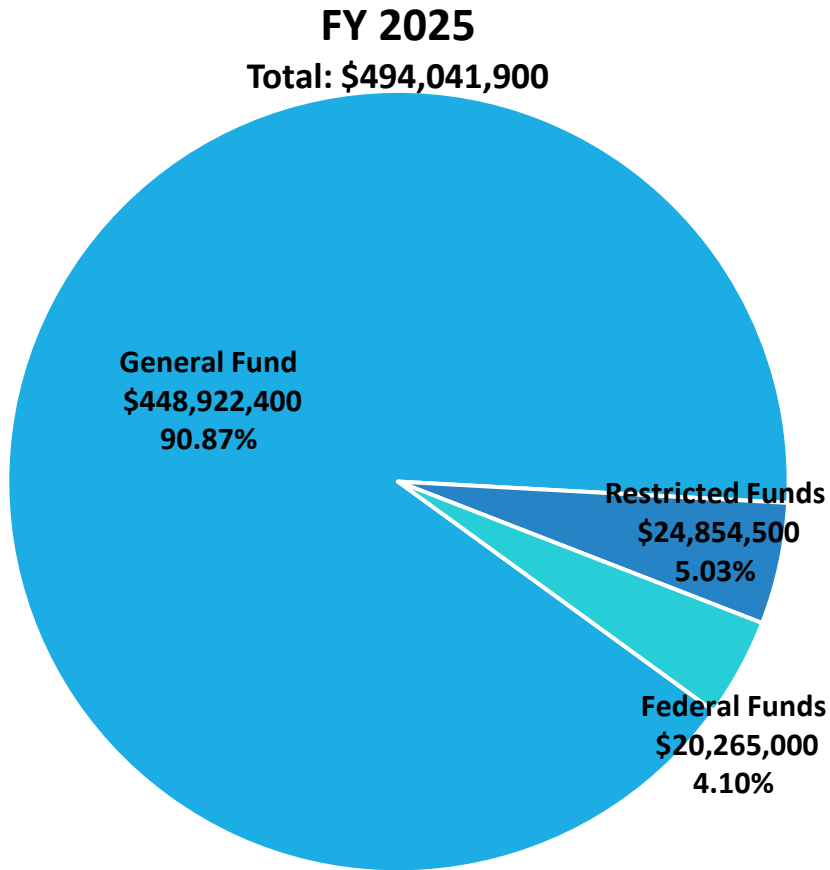
2024-2026 Corrections Management Appropriation by Fund Source



DOC: Adult Correctional Institutions

- Adult Correctional Institutions – Manages the state inmate population in state institutions and is comprised of seven programmatic areas including:
 - Adult Institutions- Directs incarceration, rehabilitation, and management of the state inmate population via one of the 13 state-owned/operated prison institutions and one private prison.
 - Division of Substance Abuse – Provides alcohol and other substance abuse treatment programs in the state correctional facilities.
 - Division of Operations – Includes contract management, statistical trends in the inmate population, food service operations, capital construction management, and other core departmental functions.
 - Division of Mental Health – Provides mental health treatment services to offenders housed in correction institutions, as well as those under probation and parole supervision.
 - Medical Services – Provides necessary health services, including physical exams, primary care, and health screenings, to inmates committed to the Department. County jail inmates are included in the DOC’s medical network.
 - Division of Education – Includes GED coursework programming, postsecondary education opportunities, and vocational programs designed to increase employability subsequent to sentence completion.
 - Division of Correctional Industries – Produces goods and services employing inmate labor and is a self-supporting operation.
- Adult Correctional Institutions is budgeted for ~2,659 full-time positions.

2024-2026 Adult Correctional Institutions Appropriation by Fund Source



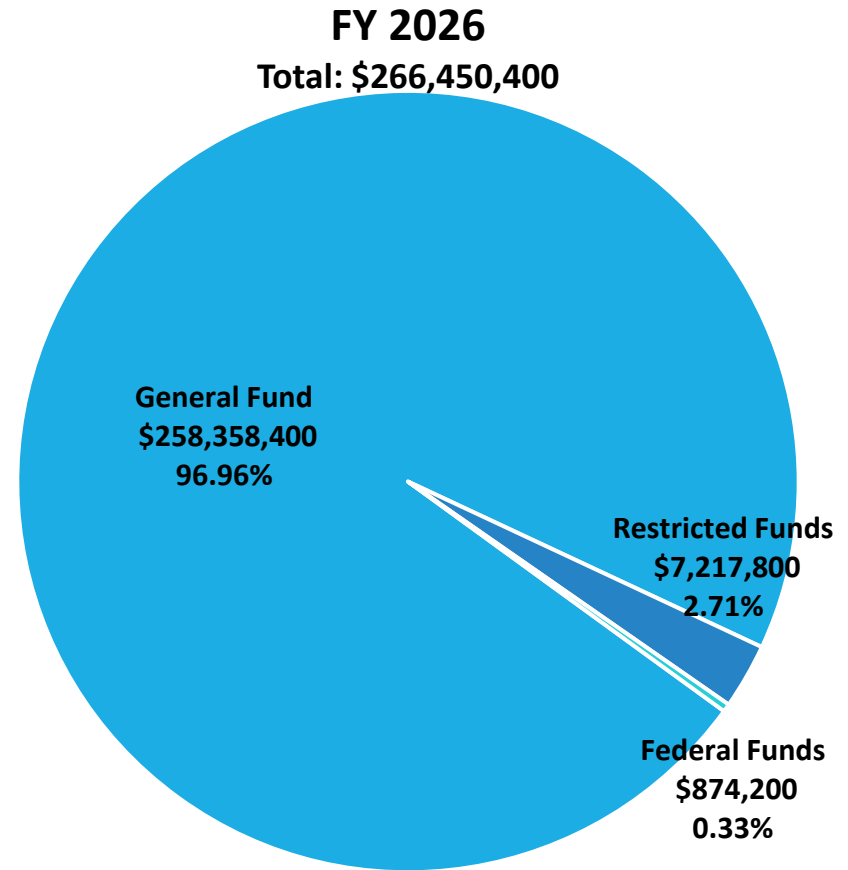
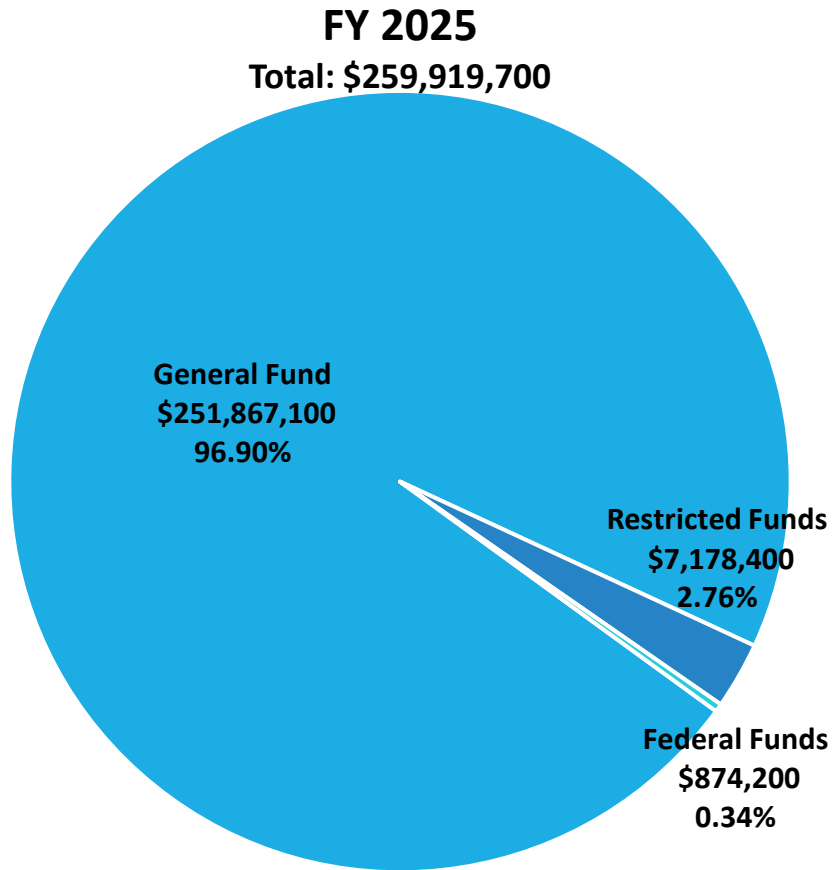
DOC: Community Services & Local Facilities

- Community Services and Local Facilities – Administers community-based services and provides payments to county jails for housing of state inmates and includes the following:
 - Community Corrections Commission – Assists judges in the development of alternatives to incarceration via grant funding. Examples include home incarceration, community service, and drug testing.
 - Halfway Houses – Reentry centers designed to rehabilitate offenders in the community, as opposed to institutional detention and used to reintegrate offenders into society following the offender’s release from a prison institution.
 - Local Facilities Jail Program – Provides per diem payments to county jails for housing eligible Class C and D felony state inmates.
 - Division of Probation & Parole – Provides community supervision of offenders, investigations of offenders for the courts and parole board, rehabilitative services to offenders, and assistance in employment and home placement.

CSLF Continued

- Local Facilities Operations – responsible for jail inspection, jail standards review and enforcement regulations, technical assistance to local governments, and approval of construction plans. The Division administers the controlled intake of certain classes of C and D felons.
 - Reentry Division – creates individualized reentry plans for offenders returning to the community, directs individuals to employment opportunities and support networks intended to assist ex-offenders with barriers to successful reintegration into the community.
 - Addiction Services – Conducts substance use disorder assessments, treatment, recovery referrals in the community, case management, and aftercare services.
- Community Services & Local Facilities is budgeted for ~970 full-time employees.

2024-2026 Community Services & Local Facilities Appropriation by Fund Source



DOC: Local Jail Support

- Local Jail Support program consists of four allotments used to assist counties in local jail operations.
 - Jailer's Allowance Program:
 - Provides for a \$300 training incentive program for jailers and jail personnel coordinated between the Department of Corrections and the Department for Local Government.
 - Local Jail Allotment and Restricted Medical Programs:
 - Established for the care and maintenance of prisoners charged with or convicted of violations of state law.
 - All funds are pass-through dollars that are distributed to all 120 counties including closed and life safety jails.

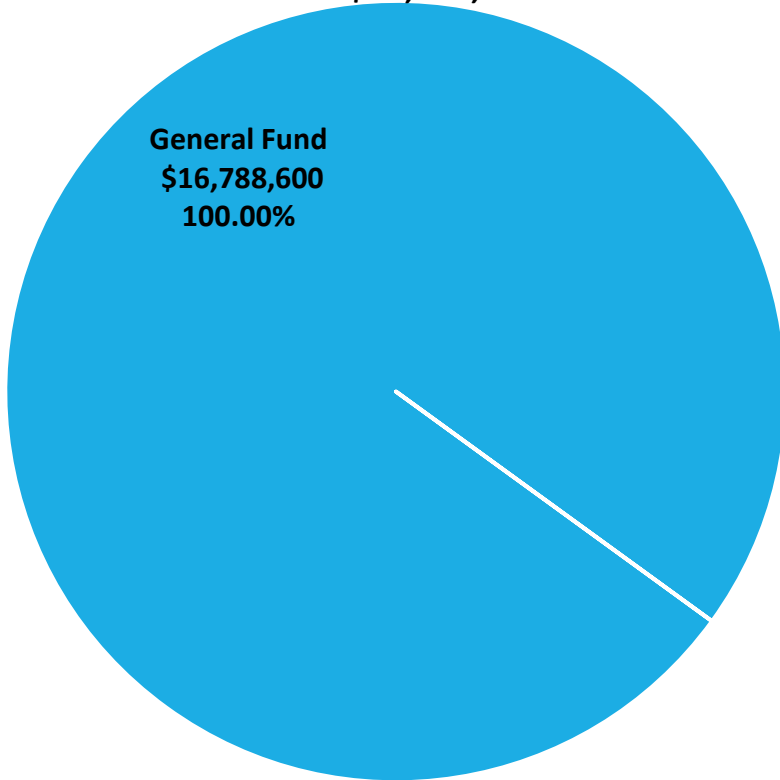
LJS Continued

- Local Corrections Assistance Fund:
 - Substance abuse cost savings from legislation that redirects these savings, in part, to support local jails.
- Catastrophic Medical Program:
 - Funds are used to assist counties with the cost of providing necessary medical, dental, or psychological care beyond routine care and diagnostic services for county inmates.
 - When the cost of providing such individual services exceed \$1,000 per claim, the county may apply for and may be reimbursed, subject to funding availability limits, for eligible expenditures in excess of the \$1,000.
- Local Jail Support does not have any full-time positions.

2024-2026 Local Jail Support Appropriation by Fund Source

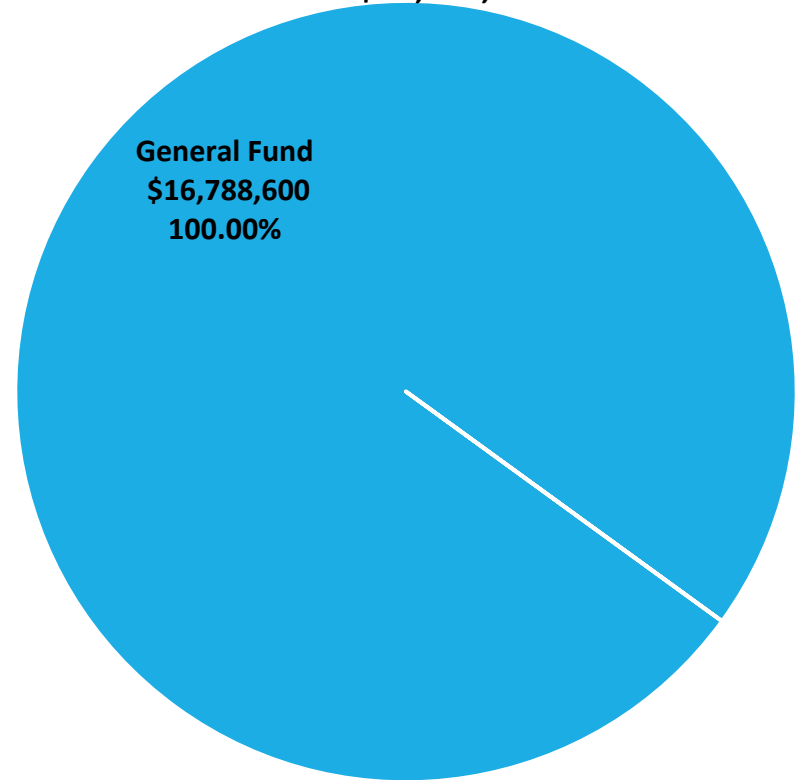
FY 2025

Total: \$16,788,600



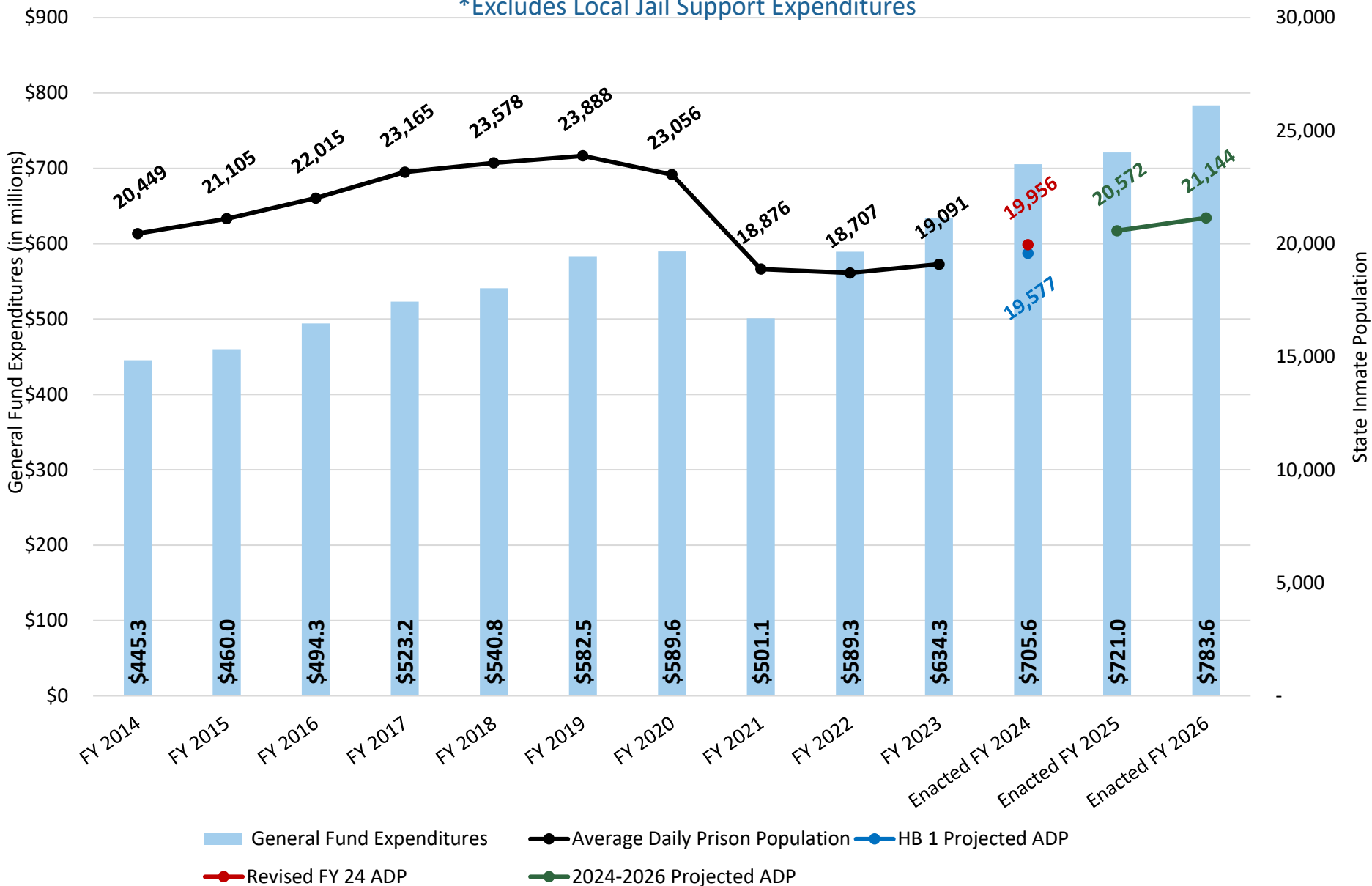
FY 2026

Total: \$16,788,600



DOC Prison Population and General Fund Expenditures

*Excludes Local Jail Support Expenditures



Department of Public Advocacy

- DPA provides legal representation for indigent defendants, pursuant to the U.S. and KY Constitutions and consists of the following:
 - Office of Public Advocate – Provides oversight of the agency, strategic planning and litigation education functions.
 - Law Operations Division - Provides budget, personnel, administrative and research support.
 - Trial Division – Provides representation to indigent persons accused of crimes punishable by loss of liberty, persons accused of juvenile delinquency and status offenses, and all needy persons faced with involuntary commitments due to mental state or condition. This includes district, circuit, drug, juvenile, mental health, veterans and family court venues.
 - Post-Trial Division - Provides mandated defender services for indigent persons after conviction including counsel on appeals to the KY Supreme Court and Court of Appeals, to incarcerated persons on post-conviction actions in state and federal court, and to all juveniles in treatment facilities.
 - Conflict Services Division – Provides for the representation of persons in which DPA's local office cannot ethically provide representation.
 - Protection & Advocacy Division - Pursues legal, administrative, and other appropriate remedies to protect and promote the rights of Kentuckians with disabilities.
- The Department of Public Advocacy is budgeted for ~557 full-time positions.

2024-2026 DPA Appropriation by Fund Source

