



BRIGHTON CENTER
A COMMUNITY OF SUPPORT

Justice Involvement Prevention Strategies

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Brighton Center Mission and Vision

MISSION

To create opportunities for individuals and families to reach self-sufficiency through family support services, education, employment, and leadership.

VISION

To be an innovative leader that strengthens the vitality of the community and engages people as they work and live to achieve their hopes and dreams.



What We Do



Education and Training

- Early Childhood Education
- Afterschool Programs
- Youth Leadership Development
- Workforce Training
 - Medical Assisting
 - Health Technology Administration
 - Pre-Apprenticeship
 - Healthcare
 - Trades



Financial Wellness and Homeownership Services

- Budgeting and Credit Building
- Assets Building
- Homeownership Counseling
- Foreclosure Prevention Counseling



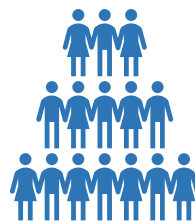
Family and Work Supports

- Youth Shelter
- Peer-Driven Recovery (Recovery Kentucky)
- Housing and Work Support Navigation
- Emergency Assistance

Strategies are underpinned with critical wraparound supports and services.



Who We Serve – *Children through Older Adults*



Between 2024 and 2025,
Brighton Center served 26,000
Kentuckians through 45 programs.



Those served include individuals
participating in Justice Involvement
Prevention and Intervention services.



Driven by Impact and ROI



AGENCY IMPACT

*Upon program completion, individuals experience an average workforce wage gain of **\$26,621**.*

*For every 200 individuals served, a total of **\$5,252,200** is generated as additional revenue into the Kentucky economy.*



RETURN ON INVESTMENT

*Each tax dollar invested in Brighton Center yields **\$1.05** in leveraged value, or **105%**.*

This is evidence that Brighton Center maximizes resources and amplifies the impact of every public investment.



Increasing Long
Term Costs

Upstream

Downstream

By promoting broad community well-being strategies, including:

- **Education and Training**
- **Financial Wellness and Homeownership Services**
- **Family Work Supports**

Brighton Center can help individuals increase their wage earnings by an average of \$26,621.

For every 200 individuals served, a total of \$5,252,200 is generated as additional revenue into the Kentucky economy.

Each tax dollar invested in Brighton Center yields \$1.05 in leveraged value, or 105%.



BRIGHTON CENTER COMMUNITY & FAMILY JUSTICE PREVENTION STRATEGIES

At Brighton Center, we picture a future where all community members thrive and experience success as a result of self-sufficient families and vibrant communities.

Prevention strategies and impactful services rooted in the development of social support infrastructure, understanding return on investment, and community-led collaboration will help decrease justice involvement and promote individual and family success.



FACILITIES MODERNIZATION

Scope of Support

- Early Childhood Education expansion and increase in overall infrastructure and reach
- Modernization of Youth Services environments including the 24-hour emergency shelter and other youth serving facilities

Investment
\$3,000,000



PROGRAM AND SERVICE ENHANCEMENT

Scope of Support

- Upgraded technology for efficiency with data collection and evaluation focused on
 - Compliance
 - Highly functional outcome tracking and documentation
 - Reduction of paper
 - Alignment with efficient data practices

Investment
\$750,000



ORGANIZATIONAL STRENGTHENING

Scope of Support

- Bundling of family-centered curriculum focused on promoting self-sufficiency
- Training, education and development of the workforce, to both meet the needs of the individuals and families we serve and creating additional workforce pipelines

Investment
\$300,000

\$4,050,000 By the Numbers



Facilities Modernization supporting Early Childhood Education expansion and facilities modernization for the youth shelter and facilities.

\$3,000,000



Program and Service Enhancement with upgraded technology to increase efficiencies in data collection and analysis.

\$750,000



Organizational Strengthening to increase capacity for family-centered self-sufficiency training and training to workforce pipelines.

\$300,000

Confined Youth Snapshot

CONFINED YOUTH

An estimated 195,000 young people are annually admitted to confinement facilities nationwide, with approximately 15,600 held in confinement on any given night.

In Kentucky, the rate for youth confinement is 63 per 100,000.

YOUTH OUTCOMES

Research indicates that confinement often leads to deeper criminal justice involvement and negative health and academic outcomes for youth.

Prevention supports and services are necessary to support the education and well-being of youth, which prevents juvenile justice involvement

COST OF CARE

Average confinement costs \$70,000 per youth.

The cost of confinement of 15 youth for one year is \$1,050,000.

Source: Annie E. Casey Foundation [2018]. Why Juvenile Detention Reform Matters. [online] The Annie E. Casey Foundation. Available at: <https://www.aecf.org/blog/kids-deserve-better-why-juvenile-detention-reform-matters>.



BRIGHTON CENTER YOUTH JUSTICE PREVENTION STRATEGIES

At Brighton Center, we picture a future where all youth thrive and experience success as a result of connections with strong, self-sufficient families and caregivers who are engaged in vibrant communities.



Results-driven prevention strategies will decrease youth involvement with the juvenile justice system through the promotion of youth and family well-being and self-sufficiency.



**YOUTH AND FAMILY
CONNECTORS**

Youth Served
300 youth and families

Scope of Support

- Four Connectors, with two designated to work in rural communities
- Connecting youth and their families to services and supports; youth experience supportive adults who listen, guide, and make connections
- Creation of healthy places and spaces

Investment
\$233,333



**YOUTH LEADERSHIP
DEVELOPMENT**

Youth Served
133 youth across 8 schools

Scope of Support

- Evidence-based programming for middle and high school youth, building leadership skills and core competencies for social and emotional growth
- 71% of youth enrolled demonstrated social and emotional skills necessary for success

Investment
\$400,000



STABLE FAMILIES

Youth Served
200 families

Scope of Support

- Intensive in-home case management focused on keeping children engaged in their home school
- Less than 6% of children served had a disruptive move while enrolled
- 313 children enrolled received a grade promotion

Investment
\$416,667

\$1,050,000 By the Numbers



The average cost of the confinement of a youth is \$70,000.

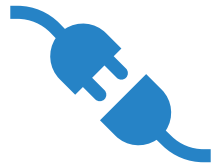


The annual cost of confinement for 15 youth is \$1,050,000.



\$1,050,000 By the Numbers

Results Driven Prevention



Youth Connections

300 youth served with an annual investment of \$233,333.



Youth Leadership Development

133 youth served with an annual investment of \$400,000.



Stable Families

200 families served with annual investment of \$416,667.

Total Investment

Facilities Modernization	\$3,000,000
Program and Service Enhancement	\$750,000
Organizational Strengthening	\$300,000
Youth and Family Connectors	\$233,333
Youth Leadership Development	\$400,000
Stable Families	\$416,667

\$5,100,000



Agency Projected 2025- 2026 Budget

Federal Funds	37%
State Funds	31%
Local Funds	1%
Foundations	5%
Program Fees	2%
Sales Revenue	2%
Donations and Contributions	16%
Other	4%
Unassociated Organizations	2%
Total	12,902,721

Questions?

