

Veterans, Military Affairs, & Public Protection (VMAPP)

January 11, 2024

OKVC Current Capital Projects

Project Name
Heating & Cooling Systems-Western Kentucky Veterans Center
Bowling Green Veterans Center
Cooling Towers and Domestic Water System – Eastern Kentucky Veterans Center

KDVA is actively hiring and will continue to hire staff. Our goal is to return to pre-COVID census levels in the 2024-2026 Biennium.

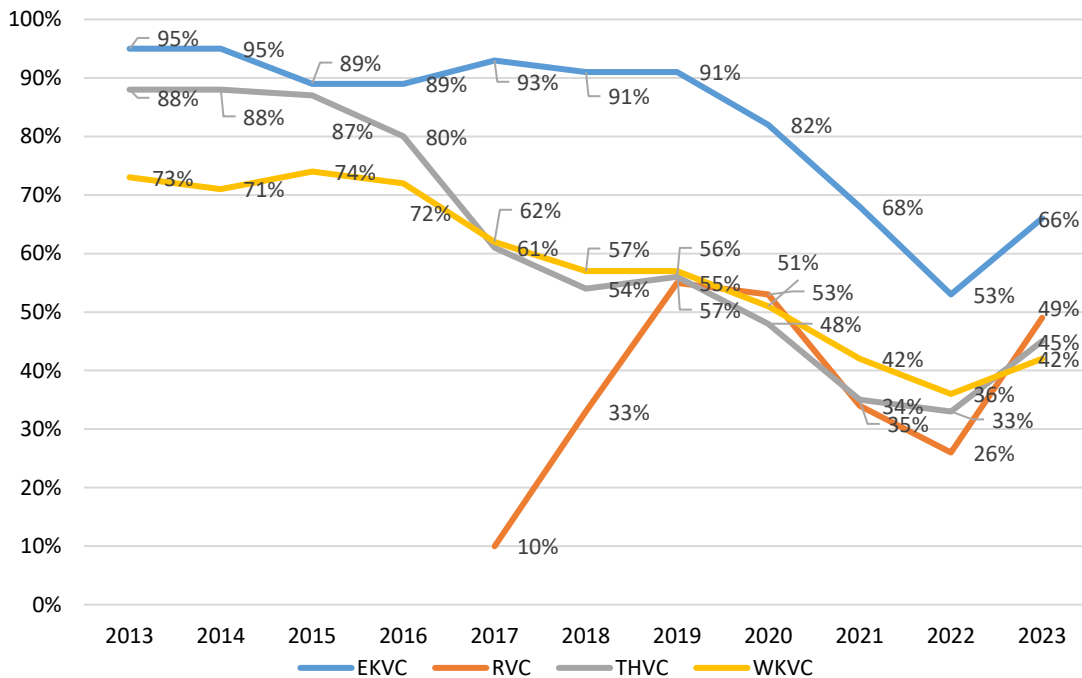
By June 30, 2026

Census Goal - 421 Veterans

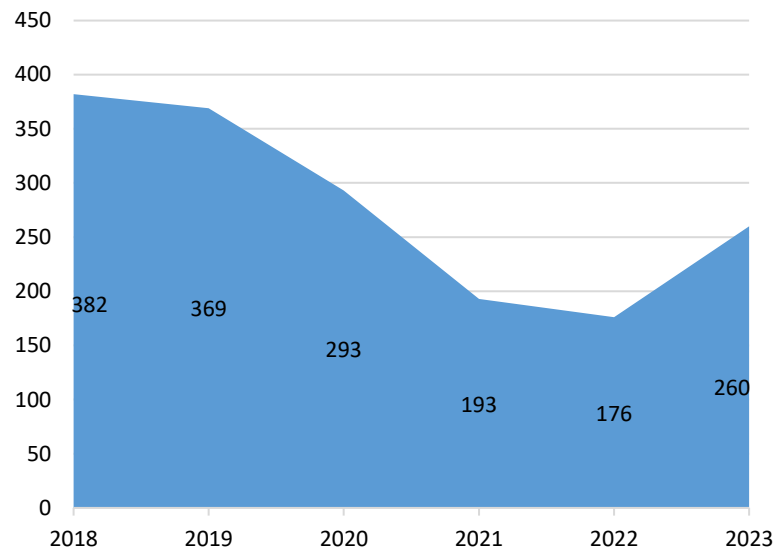
Staffing Goal - 754 Employees

Census vs Nursing Trends

Census Trend Through December 2023

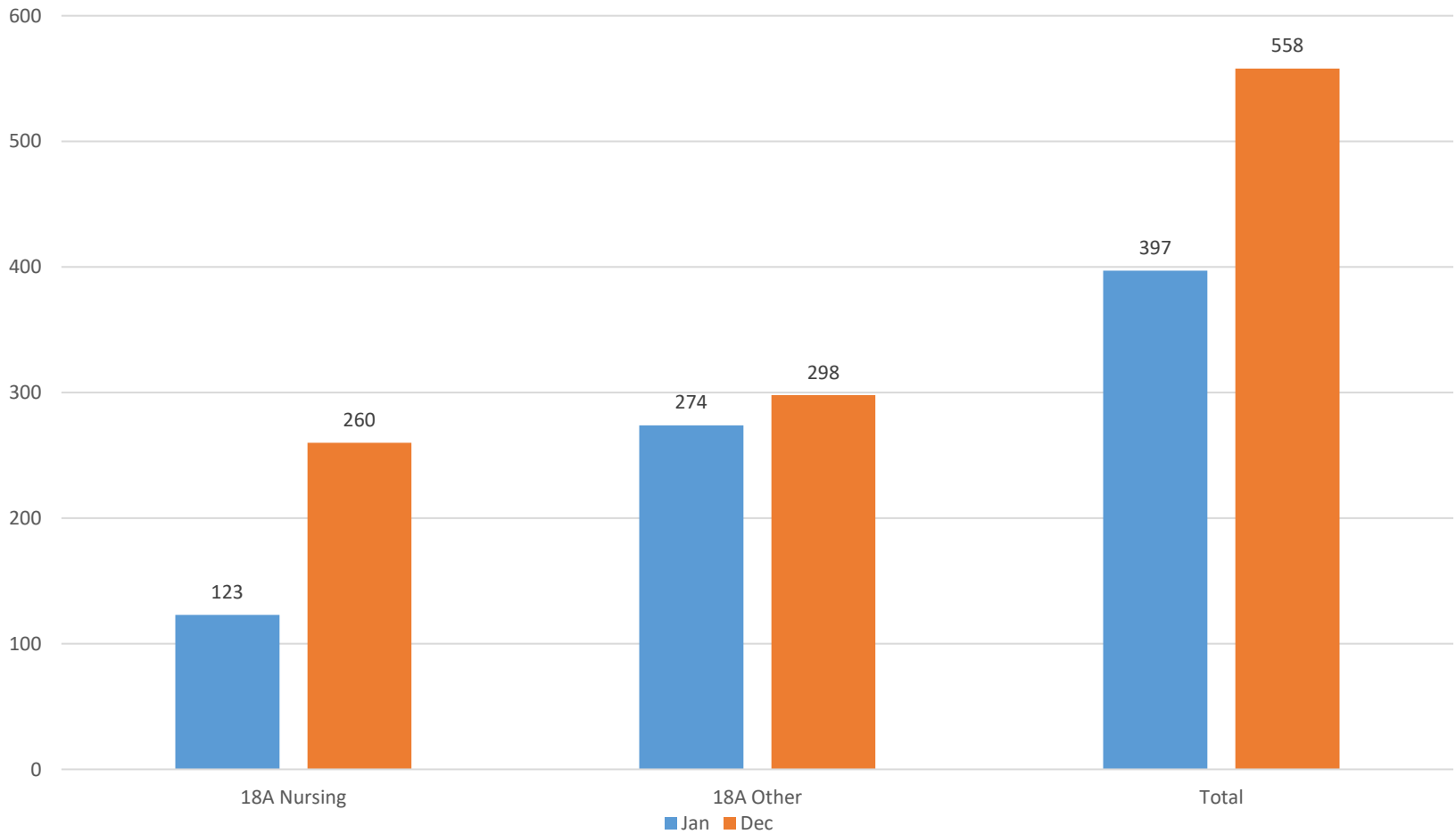


18A Nursing Staff Trending through December



OKVC Staffing Trends in 2023

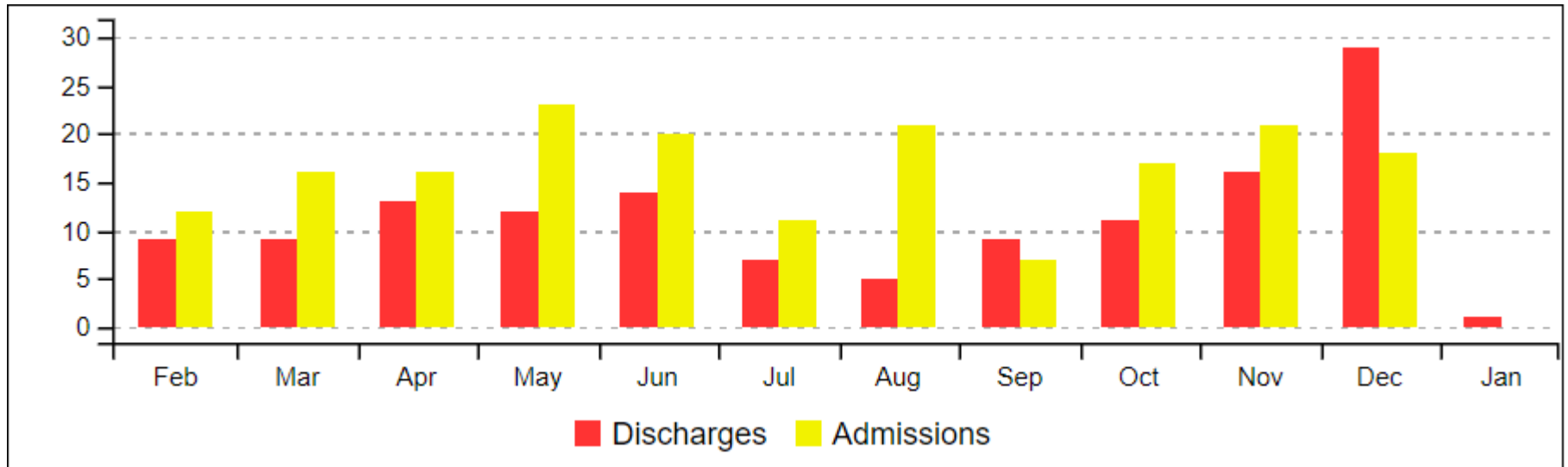
Total Staffing Increase in 2023 due to various programs/raises



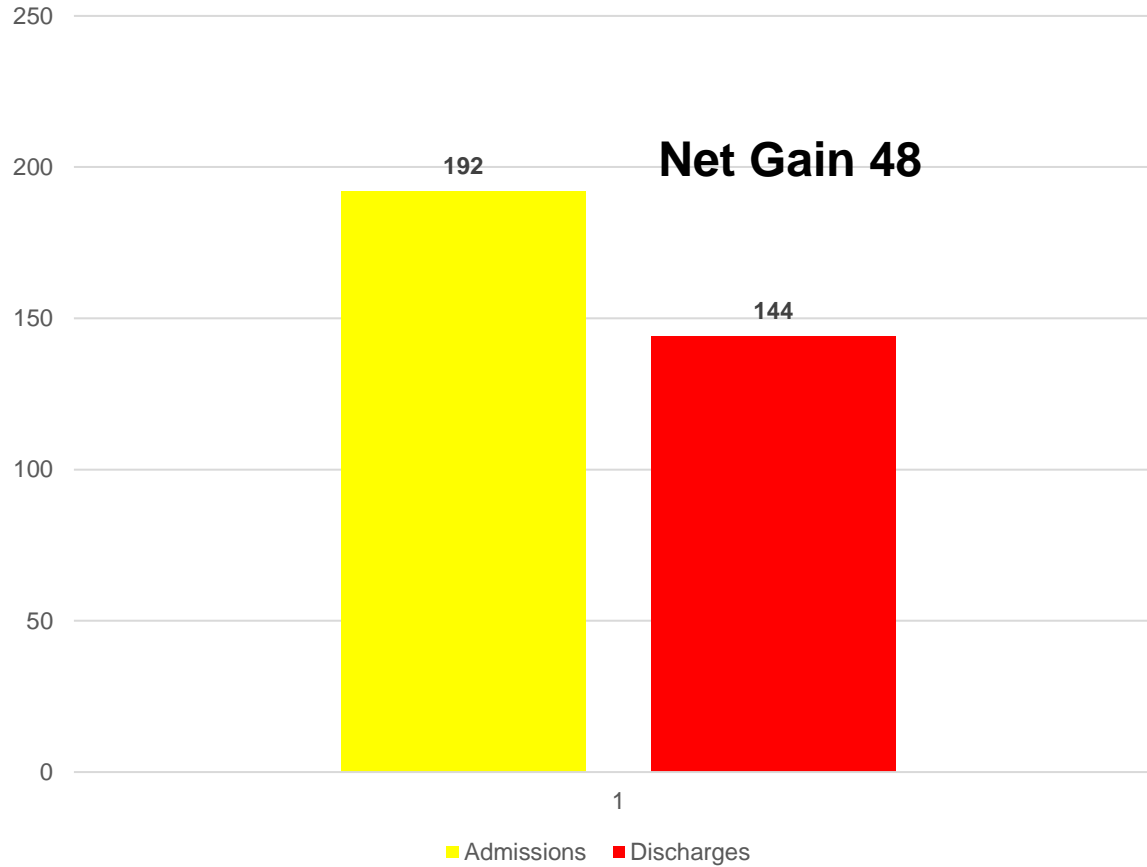
March-December 2023 Average Monthly Census

Period Ending	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec
Eastern Kentucky Veterans Center - SNF	66.61	70.17	73.68	75.73	75.39	79.32	79.3	79.13	79.37	79.74
Radcliff Veterans Center - SNF	46	47.2	49.35	52.23	55.29	57.48	60	58.19	57.73	58.58
Thomson-Hood Veterans Center - SNF	111.94	112.03	113.39	115.23	114.58	117.23	118.93	118.39	126.27	127.1
Western Kentucky Veterans Center - SNF	54.65	55.43	56.65	56.2	60.26	61.48	64.57	65.29	64.7	65.71
TOTAL	279.19	284.83	293.06	299.4	305.52	315.52	322.8	321	328.07	331.13

Admission and Discharges



Net Census Gain for 2023



Questions