

Carl M. Brashear Radcliff Veterans Center Update

Presented by DECA
Executive Director,
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Phase I Completion Updates

Completed corridors and living units move ready



Phase I Completion Updates

Supply duct and diffuser installed for heat in bathrooms



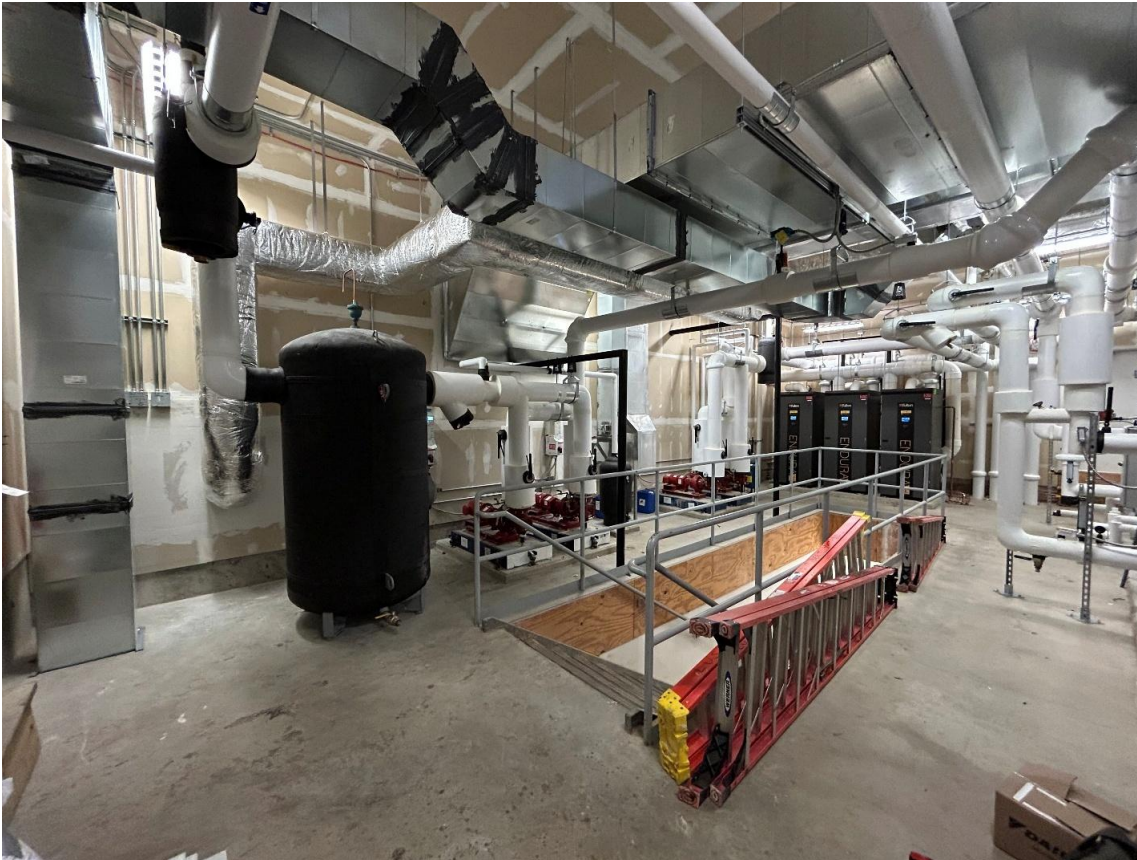
Phase I Completion Updates

Original Mezzanine Pre-construction



Phase I Completion Updates

Mezzanine with new boilers, pumps, expansion tanks installed; New ERV's for energy recovery



Phase I Completion Updates & Phase II Preparations

New Chiller in position(left) and new Panel and ATS for power to chillers-stubbed and ready for Phase II (right).



Phase I Completion Updates & Phase II Preparations

New Generator pad construction to install permanent back-up power(left); Generator tap installed to expedite Phase II (right)



Veterans Nursing Home HVAC Scope Expansion

Change Order vs. Separate Bid

- The change order saved time and dollars; providing additional value to the over-all project.
- Once the budgetary line item was approved, the Project team was able to quickly mobilize preparatory measures by leveraging the negotiation powers of the Commonwealth with the existing vendor.
- This allowed for system compatibility, clean commissioning and clear responsibility with the existing Vendor, accelerating full occupancy for an estimated 3-4 months; providing a direct impact on housing and care for Kentucky Veterans.
- Faster delivery of materials, Lower risk of compatibility and existing systems, Controlled cost structure.

Veterans Nursing Home HVAC Scope Expansion

Value Produced

- This was a project-specific decision, **not** a precedent
- Strong audit and pricing safeguards in place
- Accelerated time schedule for project completion due to preparatory measures taken by approved changed order, in lieu of separate bid for additional identified HVAC scope

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Questions

