

Road Fund
GOEA Control Forecast FY26-28
(Millions of Dollars)
August 2025

<u>Control Forecast</u>	FY24		FY25		FY26		FY27		FY28	
	Actual	%Chg	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	%Chg
Motor Fuels	905.4	13.4	836.4	-7.6	797.8	-4.6	758.4	-4.9	775.4	2.2
Motor Vehicle Usage	671.0	1.6	719.5	7.2	719.9	0.1	743.7	3.3	777.1	4.5
Motor Vehicle License	119.5	-5.7	117.3	-1.9	119.4	1.8	120.4	0.8	122.0	1.3
Motor Vehicle Operators	32.7	9.9	33.7	3.1	34.5	2.4	35.5	2.9	36.3	2.3
Weight Distance	86.8	-1.1	86.3	-0.6	85.7	-0.7	87.3	1.9	88.7	1.6
Investment	14.6	131.7	19.0	29.7	9.3	-51.0	9.5	2.2	10.5	10.5
Other	44.5	0.7	51.4	15.3	45.6	-11.2	46.2	1.3	46.8	1.3
Total Road Fund	1,874.6	6.9	1,863.5	-0.6	1,812.2	-2.8	1,801.0	-0.6	1,856.8	3.1

Official Estimate

Motor Fuels	905.1	866.8	923.6
Motor Vehicle Usage	672.2	650.1	660.3
Motor Vehicle License	126.8	128.1	130.9
Motor Vehicle Operators	31.2	32.0	32.3
Weight Distance	87.7	89.7	91.7
Investment	11.8	9.5	6.2
Other	46.8	48.8	49.3
Total Road Fund	1,881.7	1,825.1	1,894.3

Difference

Motor Fuels	0.3	(30.4)	(125.8)
Motor Vehicle Usage	(1.3)	69.4	59.6
Motor Vehicle License	(7.3)	(10.8)	(11.5)
Motor Vehicle Operators	1.5	1.7	2.2
Weight Distance	(0.9)	(3.5)	(6.0)
Investment	2.8	9.5	3.1
Other	(2.3)	2.6	(3.7)
Total Road Fund	(7.1)	38.4	(82.1)

Road Fund
GOEA Optimistic Forecast FY26-28
(Millions of Dollars)
August 2025

<u>Control Forecast</u>	FY24		FY25		FY26		FY27		FY28	
	Actual	%Chg	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	%Chg
Motor Fuels	905.4	13.4	836.4	-7.6	800.1	-4.3	773.2	-3.4	798.1	3.2
Motor Vehicle Usage	671.0	1.6	719.5	7.2	731.2	1.6	756.8	3.5	788.9	4.2
Motor Vehicle License	119.5	-5.7	117.3	-1.9	119.4	1.8	120.4	0.8	122.0	1.3
Motor Vehicle Operators	32.7	9.9	33.7	3.1	34.5	2.4	35.5	2.9	36.3	2.3
Weight Distance	86.8	-1.1	86.3	-0.6	85.9	-0.4	87.5	1.9	88.9	1.6
Investment	14.6	131.7	19.0	29.7	9.3	-51.0	9.5	2.2	10.5	10.5
Other	44.5	0.7	51.4	15.3	45.6	-11.2	46.2	1.3	46.8	1.3
Total Road Fund	1,874.6	6.9	1,863.5	-0.6	1,826.0	-2.0	1,829.1	0.2	1,891.5	3.4

Official Estimate

Motor Fuels	905.1	866.8	923.6
Motor Vehicle Usage	672.2	650.1	660.3
Motor Vehicle License	126.8	128.1	130.9
Motor Vehicle Operators	31.2	32.0	32.3
Weight Distance	87.7	89.7	91.7
Investment	11.8	9.5	6.2
Other	46.8	48.8	49.3
Total Road Fund	1,881.7	1,825.1	1,894.3

Difference

Motor Fuels	0.3	(30.4)	(123.5)
Motor Vehicle Usage	(1.3)	69.4	70.9
Motor Vehicle License	(7.3)	(10.8)	(11.5)
Motor Vehicle Operators	1.5	1.7	2.2
Weight Distance	(0.9)	(3.5)	(5.8)
Investment	2.8	9.5	3.1
Other	(2.3)	2.6	(3.7)
Total Road Fund	(7.1)	38.4	(68.3)

Road Fund
GOEA Pessimistic Forecast FY26-28
(Millions of Dollars)
August 2025

<u>Control Forecast</u>	FY24		FY25		FY26		FY27		FY28	
	Actual	%Chg	Actual	%Chg	Estimate	%Chg	Estimate	%Chg	Estimate	%Chg
Motor Fuels	905.4	13.4	836.4	-7.6	794.7	-5.0	741.2	-6.7	734.0	-1.0
Motor Vehicle Usage	671.0	1.6	719.5	7.2	701.2	-2.5	680.3	-3.0	716.9	5.4
Motor Vehicle License	119.5	-5.7	117.3	-1.9	119.4	1.8	120.4	0.8	122.0	1.3
Motor Vehicle Operators	32.7	9.9	33.7	3.1	34.5	2.4	35.5	2.9	36.3	2.3
Weight Distance	86.8	-1.1	86.3	-0.6	85.4	-1.0	86.6	1.4	88.1	1.7
Investment	14.6	131.7	19.0	29.7	9.3	-51.0	9.5	2.2	10.5	10.5
Other	44.5	0.7	51.4	15.3	45.6	-11.2	46.2	1.3	46.8	1.3
Total Road Fund	1,874.6	6.9	1,863.5	-0.6	1,790.1	-3.9	1,719.7	-3.9	1,754.6	2.0

Official Estimate

Motor Fuels	905.1	866.8	923.6
Motor Vehicle Usage	672.2	650.1	660.3
Motor Vehicle License	126.8	128.1	130.9
Motor Vehicle Operators	31.2	32.0	32.3
Weight Distance	87.7	89.7	91.7
Investment	11.8	9.5	6.2
Other	46.8	48.8	49.3
Total Road Fund	1,881.7	1,825.1	1,894.3

Difference

Motor Fuels	0.3	(30.4)	(128.9)
Motor Vehicle Usage	(1.3)	69.4	40.9
Motor Vehicle License	(7.3)	(10.8)	(11.5)
Motor Vehicle Operators	1.5	1.7	2.2
Weight Distance	(0.9)	(3.5)	(6.3)
Investment	2.8	9.5	3.1
Other	(2.3)	2.6	(3.7)
Total Road Fund	(7.1)	38.4	(104.2)