

**General Fund**  
**Control Forecast FY26 - FY28**  
**(Millions of Dollars)**  
**December 2025**

| <u>Control Estimate</u>   | <u>FY25</u>     |            | <u>FY26</u>     |             | <u>FY27</u>     |            | <u>FY28</u>     |            |
|---------------------------|-----------------|------------|-----------------|-------------|-----------------|------------|-----------------|------------|
|                           | Actual          | %Chg       | Estimate        | %Chg        | Estimate        | %Chg       | Estimate        | %Chg       |
| Individual Income         | 5,319.2         | -8.4       | 5,382.8         | 1.2         | 5,521.6         | 2.6        | 5,659.9         | 2.5        |
| Sales & Use               | 5,821.3         | 0.3        | 6,047.7         | 3.9         | 6,236.0         | 3.1        | 6,414.5         | 2.9        |
| Corp. Inc. & LLET         | 1,834.5         | 46.9       | 1,347.1         | -26.6       | 1,448.1         | 7.5        | 1,458.3         | 0.7        |
| Property                  | 839.3           | 3.9        | 864.2           | 3.0         | 891.1           | 3.1        | 917.9           | 3.0        |
| Lottery                   | 350.7           | 2.1        | 370.0           | 5.5         | 365.0           | -1.4       | 365.0           | 0.0        |
| Cigarettes                | 243.6           | -9.9       | 224.7           | -7.8        | 205.0           | -8.8       | 186.1           | -9.2       |
| Coal Severance            | 56.1            | -28.0      | 55.1            | -1.6        | 45.4            | -17.7      | 36.9            | -18.6      |
| Other                     | 1,238.6         | 2.2        | 1,207.3         | -2.5        | 1,169.8         | -3.1       | 1,193.6         | 2.0        |
| <b>Total General Fund</b> | <b>15,703.3</b> | <b>0.8</b> | <b>15,498.9</b> | <b>-1.3</b> | <b>15,882.0</b> | <b>2.5</b> | <b>16,232.2</b> | <b>2.2</b> |

| <u>September 16 Estimates</u> | <u>FY25</u>     |            | <u>FY26</u>     |             | <u>FY27</u>     |            | <u>FY28</u>     |            |
|-------------------------------|-----------------|------------|-----------------|-------------|-----------------|------------|-----------------|------------|
|                               | Actual          |            | Official        | %Chg        | Preliminary     | %Chg       | Preliminary     | %Chg       |
| Individual Income             | 5,319.2         | -8.4       | 5,244.9         | -1.4        | 5,368.8         | 2.4        | 5,529.3         | 3.0        |
| Sales & Use                   | 5,821.3         | 0.3        | 5,970.9         | 2.6         | 6,162.3         | 3.2        | 6,328.2         | 2.7        |
| Corp. Inc. & LLET             | 1,834.5         | 46.9       | 1,401.6         | -23.6       | 1,436.2         | 2.5        | 1,461.8         | 1.8        |
| Property                      | 839.3           | 3.9        | 868.3           | 3.5         | 896.3           | 3.2        | 923.5           | 3.0        |
| Lottery                       | 350.7           | 2.1        | 370.0           | 5.5         | 370.0           | 0.0        | 370.0           | 0.0        |
| Cigarettes                    | 243.6           | -9.9       | 223.8           | -8.1        | 204.6           | -8.6       | 186.9           | -8.7       |
| Coal Severance                | 56.1            | -28.0      | 50.3            | -10.3       | 38.6            | -23.3      | 29.6            | -23.3      |
| Other                         | 1,238.6         | 2.2        | 1,219.9         | -1.5        | 1,229.4         | 0.8        | 1,237.6         | 0.7        |
| <b>Total General Fund</b>     | <b>15,703.3</b> | <b>0.8</b> | <b>15,349.7</b> | <b>-2.3</b> | <b>15,706.2</b> | <b>2.3</b> | <b>16,066.9</b> | <b>2.3</b> |

**Difference**

|                           |          |              |              |              |
|---------------------------|----------|--------------|--------------|--------------|
| Individual Income         | -        | 137.9        | 152.8        | 130.6        |
| Sales & Use               | -        | 76.8         | 73.7         | 86.3         |
| Corp. Inc. & LLET         | -        | (54.5)       | 11.9         | (3.5)        |
| Property                  | -        | (4.1)        | (5.2)        | (5.6)        |
| Lottery                   | -        | -            | (5.0)        | (5.0)        |
| Cigarettes                | -        | 0.9          | 0.4          | (0.8)        |
| Coal Severance            | -        | 4.8          | 6.8          | 7.3          |
| Other                     | -        | (12.6)       | (59.6)       | (44.0)       |
| <b>Total General Fund</b> | <b>-</b> | <b>149.2</b> | <b>175.8</b> | <b>165.3</b> |

**General Fund**  
**Optimistic Forecast FY26 - FY28**  
**(Millions of Dollars)**  
**December 2025**

| <u>Optimistic Estimate</u> | <u>FY25</u>     |            | <u>FY26</u>     |             | <u>FY27</u>     |            | <u>FY28</u>     |            |
|----------------------------|-----------------|------------|-----------------|-------------|-----------------|------------|-----------------|------------|
|                            | Actual          | %Chg       | Estimate        | %Chg        | Estimate        | %Chg       | Estimate        | %Chg       |
| Individual Income          | 5,319.2         | -8.4       | 5,384.4         | 1.2         | 5,534.3         | 2.8        | 5,693.4         | 2.9        |
| Sales & Use                | 5,821.3         | 0.3        | 6,078.6         | 4.4         | 6,298.5         | 3.6        | 6,546.8         | 3.9        |
| Corp. Inc. & LLET          | 1,834.5         | 46.9       | 1,380.9         | -24.7       | 1,516.2         | 9.8        | 1,532.9         | 1.1        |
| Property                   | 839.3           | 3.9        | 864.2           | 3.0         | 891.1           | 3.1        | 917.9           | 3.0        |
| Lottery                    | 350.7           | 2.1        | 370.0           | 5.5         | 365.0           | -1.4       | 365.0           | 0.0        |
| Cigarettes                 | 243.6           | -9.9       | 225.6           | -7.4        | 205.6           | -8.9       | 187.8           | -8.7       |
| Coal Severance             | 56.1            | -28.0      | 54.8            | -2.3        | 44.3            | -19.0      | 35.2            | -20.7      |
| Other                      | 1,238.6         | 2.2        | 1,207.7         | -2.5        | 1,170.9         | -3.0       | 1,195.0         | 2.1        |
| <b>Total General Fund</b>  | <b>15,703.3</b> | <b>0.8</b> | <b>15,566.2</b> | <b>-0.9</b> | <b>16,025.9</b> | <b>3.0</b> | <b>16,474.0</b> | <b>2.8</b> |

| <u>September 16 Estimates</u> | <u>FY25</u>     |            | <u>FY26</u>     |             | <u>FY27</u>     |            | <u>FY28</u>     |            |
|-------------------------------|-----------------|------------|-----------------|-------------|-----------------|------------|-----------------|------------|
|                               | Actual          |            | Official        | %Chg        | Preliminary     | %Chg       | Preliminary     | %Chg       |
| Individual Income             | 5,319.2         | -8.4       | 5,244.9         | -1.4        | 5,368.8         | 2.4        | 5,529.3         | 3.0        |
| Sales & Use                   | 5,821.3         | 0.3        | 5,970.9         | 2.6         | 6,162.3         | 3.2        | 6,328.2         | 2.7        |
| Corp. Inc. & LLET             | 1,834.5         | 46.9       | 1,401.6         | -23.6       | 1,436.2         | 2.5        | 1,461.8         | 1.8        |
| Property                      | 839.3           | 3.9        | 868.3           | 3.5         | 896.3           | 3.2        | 923.5           | 3.0        |
| Lottery                       | 350.7           | 2.1        | 370.0           | 5.5         | 370.0           | 0.0        | 370.0           | 0.0        |
| Cigarettes                    | 243.6           | -9.9       | 223.8           | -8.1        | 204.6           | -8.6       | 186.9           | -8.7       |
| Coal Severance                | 56.1            | -28.0      | 50.3            | -10.3       | 38.6            | -23.3      | 29.6            | -23.3      |
| Other                         | 1,238.6         | 2.2        | 1,219.9         | -1.5        | 1,229.4         | 0.8        | 1,237.6         | 0.7        |
| <b>Total General Fund</b>     | <b>15,703.3</b> | <b>0.8</b> | <b>15,349.7</b> | <b>-2.3</b> | <b>15,706.2</b> | <b>2.3</b> | <b>16,066.9</b> | <b>2.3</b> |

**Difference**

|                           |          |              |              |              |
|---------------------------|----------|--------------|--------------|--------------|
| Individual Income         | -        | 139.5        | 165.5        | 164.1        |
| Sales & Use               | -        | 107.7        | 136.2        | 218.6        |
| Corp. Inc. & LLET         | -        | (20.7)       | 80.0         | 71.1         |
| Property                  | -        | (4.1)        | (5.2)        | (5.6)        |
| Lottery                   | -        | -            | (5.0)        | (5.0)        |
| Cigarettes                | -        | 1.8          | 1.0          | 0.9          |
| Coal Severance            | -        | 4.5          | 5.7          | 5.6          |
| Other                     | -        | (12.2)       | (58.5)       | (42.6)       |
| <b>Total General Fund</b> | <b>-</b> | <b>216.5</b> | <b>319.7</b> | <b>407.1</b> |

**General Fund**  
**Pessimistic Forecast FY26 - FY28**  
**(Millions of Dollars)**  
**December 2025**

| <u>Pessimistic Estimate</u> | <u>FY25</u>     |            | <u>FY26</u>     |             | <u>FY27</u>     |            | <u>FY28</u>     |            |
|-----------------------------|-----------------|------------|-----------------|-------------|-----------------|------------|-----------------|------------|
|                             | Actual          | %Chg       | Estimate        | %Chg        | Estimate        | %Chg       | Estimate        | %Chg       |
| Individual Income           | 5,319.2         | -8.4       | 5,381.6         | 1.2         | 5,484.5         | 1.9        | 5,582.0         | 1.8        |
| Sales & Use                 | 5,821.3         | 0.3        | 6,000.5         | 3.1         | 6,125.9         | 2.1        | 6,267.8         | 2.3        |
| Corp. Inc. & LLET           | 1,834.5         | 46.9       | 1,310.8         | -28.5       | 1,359.3         | 3.7        | 1,383.8         | 1.8        |
| Property                    | 839.3           | 3.9        | 864.2           | 3.0         | 891.1           | 3.1        | 917.9           | 3.0        |
| Lottery                     | 350.7           | 2.1        | 370.0           | 5.5         | 365.0           | -1.4       | 365.0           | 0.0        |
| Cigarettes                  | 243.6           | -9.9       | 223.9           | -8.1        | 204.5           | -8.7       | 185.4           | -9.3       |
| Coal Severance              | 56.1            | -28.0      | 55.4            | -1.2        | 47.1            | -14.8      | 40.1            | -14.9      |
| Other                       | 1,238.6         | 2.2        | 1,206.7         | -2.6        | 1,167.8         | -3.2       | 1,191.6         | 2.0        |
| <b>Total General Fund</b>   | <b>15,703.3</b> | <b>0.8</b> | <b>15,413.1</b> | <b>-1.8</b> | <b>15,645.2</b> | <b>1.5</b> | <b>15,933.6</b> | <b>1.8</b> |

| <u>September 16 Estimates</u> | <u>FY25</u>     |            | <u>FY26</u>     |             | <u>FY27</u>     |            | <u>FY28</u>     |            |
|-------------------------------|-----------------|------------|-----------------|-------------|-----------------|------------|-----------------|------------|
|                               | Actual          |            | Official        | %Chg        | Preliminary     | %Chg       | Preliminary     | %Chg       |
| Individual Income             | 5,319.2         | -8.4       | 5,244.9         | -1.4        | 5,368.8         | 2.4        | 5,529.3         | 3.0        |
| Sales & Use                   | 5,821.3         | 0.3        | 5,970.9         | 2.6         | 6,162.3         | 3.2        | 6,328.2         | 2.7        |
| Corp. Inc. & LLET             | 1,834.5         | 46.9       | 1,401.6         | -23.6       | 1,436.2         | 2.5        | 1,461.8         | 1.8        |
| Property                      | 839.3           | 3.9        | 868.3           | 3.5         | 896.3           | 3.2        | 923.5           | 3.0        |
| Lottery                       | 350.7           | 2.1        | 370.0           | 5.5         | 370.0           | 0.0        | 370.0           | 0.0        |
| Cigarettes                    | 243.6           | -9.9       | 223.8           | -8.1        | 204.6           | -8.6       | 186.9           | -8.7       |
| Coal Severance                | 56.1            | -28.0      | 50.3            | -10.3       | 38.6            | -23.3      | 29.6            | -23.3      |
| Other                         | 1,238.6         | 2.2        | 1,219.9         | -1.5        | 1,229.4         | 0.8        | 1,237.6         | 0.7        |
| <b>Total General Fund</b>     | <b>15,703.3</b> | <b>0.8</b> | <b>15,349.7</b> | <b>-2.3</b> | <b>15,706.2</b> | <b>2.3</b> | <b>16,066.9</b> | <b>2.3</b> |

**Difference**

|                           |          |             |               |                |
|---------------------------|----------|-------------|---------------|----------------|
| Individual Income         | -        | 136.7       | 115.7         | 52.7           |
| Sales & Use               | -        | 29.6        | (36.4)        | (60.4)         |
| Corp. Inc. & LLET         | -        | (90.8)      | (76.9)        | (78.0)         |
| Property                  | -        | (4.1)       | (5.2)         | (5.6)          |
| Lottery                   | -        | -           | (5.0)         | (5.0)          |
| Cigarettes                | -        | 0.1         | (0.1)         | (1.5)          |
| Coal Severance            | -        | 5.1         | 8.5           | 10.5           |
| Other                     | -        | (13.2)      | (61.6)        | (46.0)         |
| <b>Total General Fund</b> | <b>-</b> | <b>63.4</b> | <b>(61.0)</b> | <b>(133.3)</b> |

**Road Fund**  
**GOEA Control Forecast FY26-28**  
**(Millions of Dollars)**  
**December 2025**

| <b><u>Control Forecast</u></b> | <b>FY24</b>    |            | <b>FY25</b>    |             | <b>FY26</b>    |             | <b>FY27</b>    |             | <b>FY28</b>    |            |
|--------------------------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|------------|
|                                | Actual         | %Chg       | Actual         | %Chg        | Estimate       | %Chg        | Estimate       | %Chg        | Estimate       | %Chg       |
| Motor Fuels                    | 905.4          | 13.4       | 836.4          | -7.6        | 806.2          | -3.6        | 768.7          | -4.7        | 808.6          | 5.2        |
| Motor Vehicle Usage            | 671.0          | 1.6        | 719.5          | 7.2         | 737.6          | 2.5         | 762.8          | 3.4         | 790.8          | 3.7        |
| Motor Vehicle License          | 119.5          | -5.7       | 117.3          | -1.9        | 120.4          | 2.6         | 121.9          | 1.2         | 123.6          | 1.4        |
| Motor Vehicle Operators        | 32.7           | 9.9        | 33.7           | 3.1         | 34.6           | 2.7         | 35.4           | 2.3         | 36.2           | 2.3        |
| Weight Distance                | 86.8           | -1.1       | 86.3           | -0.6        | 88.1           | 2.1         | 89.7           | 1.8         | 91.5           | 2.0        |
| Investment                     | 14.6           | 131.7      | 19.0           | 29.7        | 9.2            | -51.5       | 9.3            | 1.1         | 10.3           | 10.8       |
| Other                          | 44.5           | 0.7        | 51.4           | 15.3        | 47.9           | -6.8        | 48.2           | 0.6         | 48.4           | 0.4        |
| <b>Total Road Fund</b>         | <b>1,874.6</b> | <b>6.9</b> | <b>1,863.5</b> | <b>-0.6</b> | <b>1,844.0</b> | <b>-1.0</b> | <b>1,836.0</b> | <b>-0.4</b> | <b>1,909.4</b> | <b>4.0</b> |

**FY 26 Official & September Preliminary Estin**

|                         |                |                |                |                |                |
|-------------------------|----------------|----------------|----------------|----------------|----------------|
| Motor Fuels             | 905.1          | 866.8          | 797.8          | 758.4          | 775.4          |
| Motor Vehicle Usage     | 672.2          | 650.1          | 719.9          | 743.7          | 777.1          |
| Motor Vehicle License   | 126.8          | 128.1          | 119.4          | 120.4          | 122.0          |
| Motor Vehicle Operators | 31.2           | 32.0           | 34.5           | 35.5           | 36.3           |
| Weight Distance         | 87.7           | 89.7           | 85.7           | 87.3           | 88.7           |
| Investment              | 11.8           | 9.5            | 9.3            | 9.5            | 10.5           |
| Other                   | 46.8           | 48.8           | 45.6           | 46.2           | 46.8           |
| <b>Total Road Fund</b>  | <b>1,881.7</b> | <b>1,825.1</b> | <b>1,812.2</b> | <b>1,801.0</b> | <b>1,856.8</b> |

**Difference**

|                         |              |             |             |             |             |
|-------------------------|--------------|-------------|-------------|-------------|-------------|
| Motor Fuels             | 0.3          | (30.4)      | 8.4         | 10.3        | 33.2        |
| Motor Vehicle Usage     | (1.3)        | 69.4        | 17.7        | 19.1        | 13.7        |
| Motor Vehicle License   | (7.3)        | (10.8)      | 1.0         | 1.5         | 1.6         |
| Motor Vehicle Operators | 1.5          | 1.7         | 0.1         | (0.1)       | (0.1)       |
| Weight Distance         | (0.9)        | (3.5)       | 2.4         | 2.4         | 2.8         |
| Investment              | 2.8          | 9.5         | (0.1)       | (0.2)       | (0.2)       |
| Other                   | (2.3)        | 2.6         | 2.3         | 2.0         | 1.6         |
| <b>Total Road Fund</b>  | <b>(7.1)</b> | <b>38.4</b> | <b>31.8</b> | <b>35.0</b> | <b>52.6</b> |

**Road Fund**  
**GOEA Optimistic Forecast FY26-28**  
**(Millions of Dollars)**  
**December 2025**

| <b><u>Control Forecast</u></b> | <b>FY24</b>    |            | <b>FY25</b>    |             | <b>FY26</b>    |             | <b>FY27</b>    |            | <b>FY28</b>    |            |
|--------------------------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|------------|----------------|------------|
|                                | Actual         | %Chg       | Actual         | %Chg        | Estimate       | %Chg        | Estimate       | %Chg       | Estimate       | %Chg       |
| Motor Fuels                    | 905.4          | 13.4       | 836.4          | -7.6        | 808.8          | -3.3        | 782.9          | -3.2       | 830.3          | 6.1        |
| Motor Vehicle Usage            | 671.0          | 1.6        | 719.5          | 7.2         | 746.6          | 3.8         | 773.9          | 3.7        | 799.8          | 3.3        |
| Motor Vehicle License          | 119.5          | -5.7       | 117.3          | -1.9        | 120.4          | 2.6         | 121.9          | 1.2        | 123.6          | 1.4        |
| Motor Vehicle Operators        | 32.7           | 9.9        | 33.7           | 3.1         | 34.6           | 2.7         | 35.4           | 2.3        | 36.2           | 2.3        |
| Weight Distance                | 86.8           | -1.1       | 86.3           | -0.6        | 88.2           | 2.2         | 89.9           | 1.9        | 91.7           | 2.0        |
| Investment                     | 14.6           | 131.7      | 19.0           | 29.7        | 9.2            | -51.5       | 9.3            | 1.1        | 10.3           | 10.8       |
| Other                          | 44.5           | 0.7        | 51.4           | 15.3        | 47.9           | -6.8        | 48.2           | 0.6        | 48.4           | 0.4        |
| <b>Total Road Fund</b>         | <b>1,874.6</b> | <b>6.9</b> | <b>1,863.5</b> | <b>-0.6</b> | <b>1,855.7</b> | <b>-0.4</b> | <b>1,861.5</b> | <b>0.3</b> | <b>1,940.3</b> | <b>4.2</b> |

**FY 26 Official & September Optimistic Estim:**

|                         |                |                |                |                |                |
|-------------------------|----------------|----------------|----------------|----------------|----------------|
| Motor Fuels             | 905.1          | 866.8          | 797.8          | 773.2          | 798.1          |
| Motor Vehicle Usage     | 672.2          | 650.1          | 719.9          | 756.8          | 788.9          |
| Motor Vehicle License   | 126.8          | 128.1          | 119.4          | 120.4          | 122.0          |
| Motor Vehicle Operators | 31.2           | 32.0           | 34.5           | 35.5           | 36.3           |
| Weight Distance         | 87.7           | 89.7           | 85.7           | 87.5           | 88.9           |
| Investment              | 11.8           | 9.5            | 9.3            | 9.5            | 10.5           |
| Other                   | 46.8           | 48.8           | 45.6           | 46.2           | 46.8           |
| <b>Total Road Fund</b>  | <b>1,881.7</b> | <b>1,825.1</b> | <b>1,812.2</b> | <b>1,829.1</b> | <b>1,891.5</b> |

**Difference**

|                         |              |             |             |             |             |
|-------------------------|--------------|-------------|-------------|-------------|-------------|
| Motor Fuels             | 0.3          | (30.4)      | 11.0        | 9.7         | 32.2        |
| Motor Vehicle Usage     | (1.3)        | 69.4        | 26.7        | 17.1        | 10.9        |
| Motor Vehicle License   | (7.3)        | (10.8)      | 1.0         | 1.5         | 1.6         |
| Motor Vehicle Operators | 1.5          | 1.7         | 0.1         | (0.1)       | (0.1)       |
| Weight Distance         | (0.9)        | (3.5)       | 2.5         | 2.4         | 2.8         |
| Investment              | 2.8          | 9.5         | (0.1)       | (0.2)       | (0.2)       |
| Other                   | (2.3)        | 2.6         | 2.3         | 2.0         | 1.6         |
| <b>Total Road Fund</b>  | <b>(7.1)</b> | <b>38.4</b> | <b>43.5</b> | <b>32.4</b> | <b>48.8</b> |

**Road Fund**  
**GOEA Pessimistic Forecast FY26-28**  
**(Millions of Dollars)**  
**December 2025**

| <b><u>Control Forecast</u></b> | <b>FY24</b>    |            | <b>FY25</b>    |             | <b>FY26</b>    |             | <b>FY27</b>    |             | <b>FY28</b>    |            |
|--------------------------------|----------------|------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|------------|
|                                | Actual         | %Chg       | Actual         | %Chg        | Estimate       | %Chg        | Estimate       | %Chg        | Estimate       | %Chg       |
| Motor Fuels                    | 905.4          | 13.4       | 836.4          | -7.6        | 803.4          | -3.9        | 750.8          | -6.5        | 764.5          | 1.8        |
| Motor Vehicle Usage            | 671.0          | 1.6        | 719.5          | 7.2         | 709.8          | -1.3        | 668.8          | -5.8        | 703.9          | 5.2        |
| Motor Vehicle License          | 119.5          | -5.7       | 117.3          | -1.9        | 120.4          | 2.6         | 121.9          | 1.2         | 123.6          | 1.4        |
| Motor Vehicle Operators        | 32.7           | 9.9        | 33.7           | 3.1         | 34.6           | 2.7         | 35.4           | 2.3         | 36.2           | 2.3        |
| Weight Distance                | 86.8           | -1.1       | 86.3           | -0.6        | 87.9           | 1.9         | 89.1           | 1.4         | 90.7           | 1.8        |
| Investment                     | 14.6           | 131.7      | 19.0           | 29.7        | 9.2            | -51.5       | 9.3            | 1.1         | 10.3           | 10.8       |
| Other                          | 44.5           | 0.7        | 51.4           | 15.3        | 47.9           | -6.8        | 48.2           | 0.6         | 48.4           | 0.4        |
| <b>Total Road Fund</b>         | <b>1,874.6</b> | <b>6.9</b> | <b>1,863.5</b> | <b>-0.6</b> | <b>1,813.2</b> | <b>-2.7</b> | <b>1,723.5</b> | <b>-4.9</b> | <b>1,777.6</b> | <b>3.1</b> |

**FY 26 Official & September Pessimistic Estin**

|                         |                |                |                |                |                |
|-------------------------|----------------|----------------|----------------|----------------|----------------|
| Motor Fuels             | 905.1          | 866.8          | 797.8          | 741.2          | 734.0          |
| Motor Vehicle Usage     | 672.2          | 650.1          | 719.9          | 680.3          | 716.9          |
| Motor Vehicle License   | 126.8          | 128.1          | 119.4          | 120.4          | 122.0          |
| Motor Vehicle Operators | 31.2           | 32.0           | 34.5           | 35.5           | 36.3           |
| Weight Distance         | 87.7           | 89.7           | 85.7           | 86.6           | 88.1           |
| Investment              | 11.8           | 9.5            | 9.3            | 9.5            | 10.5           |
| Other                   | 46.8           | 48.8           | 45.6           | 46.2           | 46.8           |
| <b>Total Road Fund</b>  | <b>1,881.7</b> | <b>1,825.1</b> | <b>1,812.2</b> | <b>1,719.7</b> | <b>1,754.6</b> |

**Difference**

|                         |              |             |            |            |             |
|-------------------------|--------------|-------------|------------|------------|-------------|
| Motor Fuels             | 0.3          | (30.4)      | 5.6        | 9.6        | 30.5        |
| Motor Vehicle Usage     | (1.3)        | 69.4        | (10.1)     | (11.5)     | (13.0)      |
| Motor Vehicle License   | (7.3)        | (10.8)      | 1.0        | 1.5        | 1.6         |
| Motor Vehicle Operators | 1.5          | 1.7         | 0.1        | (0.1)      | (0.1)       |
| Weight Distance         | (0.9)        | (3.5)       | 2.2        | 2.5        | 2.6         |
| Investment              | 2.8          | 9.5         | (0.1)      | (0.2)      | (0.2)       |
| Other                   | (2.3)        | 2.6         | 2.3        | 2.0        | 1.6         |
| <b>Total Road Fund</b>  | <b>(7.1)</b> | <b>38.4</b> | <b>1.0</b> | <b>3.8</b> | <b>23.0</b> |