

# Interim Joint Committee on Local Government

July 24, 2023

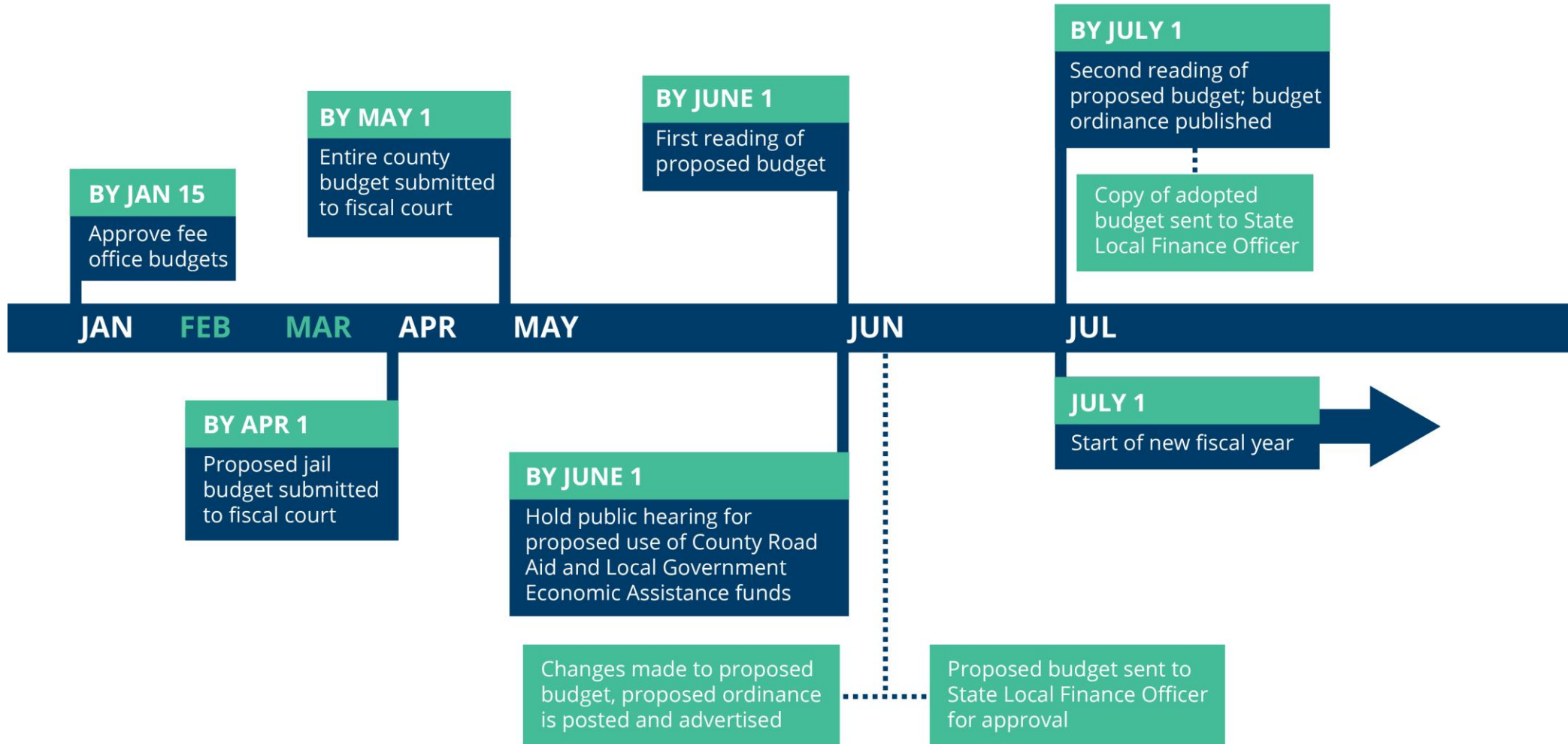


# County Budget Overview

FY22 County Budget Amount	Number of Counties
Less than \$10 million	52
\$10 million – \$19.99 million	37
\$20 million – \$39.99 million	21
More than \$40 million	10

Median county budget - \$11.195 million  
(excludes Jefferson and Fayette)

# COUNTY BUDGET PREPARATION



# Magoffin County FY24 Budget

<b>Fund</b>	<b>Total Budgeted Amount</b>	<b>% of Total Budget</b>
<b>GENERAL</b>	<b>3,184,998.00</b>	<b>41.78 %</b>
<b>ROAD</b>	<b>2,366,135.00</b>	<b>31.04 %</b>
<b>JAIL</b>	<b>585,667.00</b>	<b>7.68 %</b>
<b>LGEA</b>	<b>640,226.00</b>	<b>8.40 %</b>
<b>ECONOMIC DEVELOPMENT PROJECT</b>	<b>499.53</b>	<b>0.01 %</b>
<b>FORESTRY</b>	<b>3,000.00</b>	<b>0.04 %</b>
<b>SOLID WASTE</b>	<b>230,505.00</b>	<b>3.02 %</b>
<b>SINKING FUND</b>	<b>9,140.00</b>	<b>0.12 %</b>
<b>HRA ACCOUNT</b>	<b>18,000.00</b>	<b>0.24 %</b>
<b>ALCOHOL TAX FUND</b>	<b>35,500.00</b>	<b>0.47 %</b>
<b>OPIOID SETTLEMENT FUND</b>	<b>22,140.00</b>	<b>0.29 %</b>
<b>CLERK STORAGE FEES FUND</b>	<b>3,500.00</b>	<b>0.05 %</b>
<b>911</b>	<b>453,183.00</b>	<b>5.94 %</b>
<b>ARPA FUND</b>	<b>71,300.00</b>	<b>0.94 %</b>
<b>RESERVE</b>	<b>221.00</b>	<b>0.00 %</b>
<b>Grand Total Budgeted:</b>	<b>7,624,014.53</b>	<b>100%</b>

# Questions?

**Todd Ruckel**

Executive Director

Kentucky County Judge/Executive  
Association

[todd.ruckel@kcjea.org](mailto:todd.ruckel@kcjea.org)

**Matt Wireman**

County Judge/Executive

Magoffin County

[magoffinjudge@gmail.com](mailto:magoffinjudge@gmail.com)

