

**Magoffin County Fiscal Court**  
**Receipts Budget Information for FY 2024**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	Real Property	860,000.00
01-4102-000	Personal Property	145,000.00
01-4103-000	Motor Vehicle	150,000.00
01-4104-000	Delinquent Property	125,000.00
01-4105-000	Delinquent Personal Property	5,000.00
01-4121-000	Advertising Cost	12,000.00
01-4130-000	Bank Franchise Deposit Tax	33,400.00
01-4131-000	Franchise Tax	100,000.00
01-4134-000	Occupational Tax	672,000.00
01-4135-000	Deed Transfer Tax	15,000.00
01-4302-000	Excess Fees	0.00
01-4403-000	Oil / Gas	12,125.00
01-4417-000	Telecommunications Tax	50,000.00
01-4501-000	Omitted Property	1,000.00
01-4504-000	Federal Grants	0.00
01-4505-000	Motor Tax Other Counties	11,600.00
01-4508-000	LGED Grant	0.00
01-4510-000	State Grants	0.00
01-4520-000	Election Expense Reimbursement	7,140.00
01-4521-000	Board of Assessment	200.00
01-4522-000	Legal Process Fee	60.00
01-4532-000	AOC Rental	245,224.00
01-4542-000	Federal DES/EMA Reimburse	13,995.00
01-4549-000	County Sheriff Fees	598,934.00
01-4612-000	Shelter Fees	3,000.00
01-4704-000	Surplus Sales	0.00
01-4711-000	Community Center Rental	13,000.00
01-4725-000	Dividends	30,000.00
01-4727-000	Reimbursement	60,000.00

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**01 GENERAL**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4728-000	Donation	500.00
01-4799-000	Misc Revenue	0.00
01-4806-000	Interest	365.00
	<b>Subtotal</b>	<b>3,164,543.00</b>
01-4901-000	Prior Year Carryover	584,868.00
01-4909-000	Transfers Out	-564,413.00
01-4910-000	Transfer In	0.00
01-4911-000	Borrowed Money	0.00
01-4912-000	Governmental Leasing Act Receipts	0.00
		<b>20,455.00</b>
<b>01 GENERAL Total Receipts</b>		<b>3,184,998.00</b>

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**02 ROAD**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-4513-000	CRA 3% Emergency	32,246.00
02-4514-000	Transportation Cabinet	377,000.00
02-4515-000	Extended Weight	0.00
02-4516-000	Truck License Fee	223,214.00
02-4517-000	Driver's License Refund	2,500.00
02-4518-000	County Road Aid	1,042,630.00
02-4526-000	Strip Mine Permit Fees	0.00
02-4542-000	FEMA Reimbursement	400,000.00
02-4704-000	Surplus Sales	0.00
02-4727-000	Reimbursement	0.00
02-4806-000	Interest	200.00
	<b>Subtotal</b>	<b>2,077,790.00</b>
02-4901-000	Prior Year Carryover	118,756.00
02-4909-000	Transfer Out	0.00
02-4910-000	Transfer In	0.00
02-4911-000	Borrowed Money	0.00
02-4912-000	Governmental Leasing Act Receipts	169,589.00
		<b>288,345.00</b>
<b>02 ROAD Total Receipts</b>		<b>2,366,135.00</b>

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**03 JAIL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4533-000	Jail Allotment	44,100.00
03-4534-000	Jail Medical	3,500.00
03-4535-000	Jail Fees, Court Cost HB452	1,800.00
03-4538-000	DUI Cost	2,500.00
03-4543-000	Miscellaneous Payments	0.00
03-4567-000	Court Cost Supplement HB413	6,600.00
03-4569-000	Local Corrections Assistance	25,000.00
03-4633-000	Jailer's Bond Acceptance Fee	15.00
03-4680-000	Charges for Services, Service Fees, Etc.	0.00
03-4727-000	Reimbursement	0.00
03-4806-000	Interest	10.00
	<b>Subtotal</b>	<b>83,525.00</b>
03-4901-000	Prior Year Carryover	0.00
03-4910-000	Transfer In	502,142.00
		<b>502,142.00</b>
<b>03 JAIL Total Receipts</b>		<b>585,667.00</b>

**Magoffin County Fiscal Court**  
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**04 LGEA**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4508-000	Coal Severance HB	475,000.00
04-4510-000	State Grant	0.00
04-4527-000	Coal Production Tax	42,000.00
04-4529-000	Mineral Tax	83,000.00
04-4604-000	Horse Park Fee	200.00
04-4704-000	Surplus Sales	0.00
04-4728-000	Donations	0.00
04-4806-000	Interest	78.00
	<b>Subtotal</b>	<b>600,278.00</b>
04-4901-000	Prior Year Carryover	39,948.00
04-4909-000	Transfer Out	0.00
04-4910-000	Transfer In	0.00
		<b>39,948.00</b>
<b>04 LGEA Total Receipts</b>		<b>640,226.00</b>

**Magoffin County Fiscal Court**  
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**07 ECONOMIC DEVELOPMENT PROJECTS**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
07-4901-000	Prior Year Carryover	499.53
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		<b>499.53</b>
<b>07 ECONOMIC DEVELOPMENT PROJECT Total Receipts</b>		<hr/>
		<b>499.53</b>

**Magoffin County Fiscal Court**  
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**12 FORESTRY**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
12-4101-000	Forestry Tax	2,500.00
12-4601-000	Forest Fire Suppression	0.00
	<b>Subtotal</b>	<b>2,500.00</b>
12-4901-000	Prior Year Carryover	0.00
12-4910-000	Transfer In	500.00
		<b>500.00</b>
<b>12 FORESTRY Total Receipts</b>		<b>3,000.00</b>

**Magoffin County Fiscal Court**  
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**13 SOLID WASTE**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
13-4131-000	Franchise Fee	77,500.00
13-4506-000	Litter Abatement	24,714.00
13-4510-000	State Grant	69,000.00
13-4704-000	Surplus Sales	0.00
13-4713-000	Recycling Receipts	6,590.00
13-4727-000	Reimbursement	0.00
13-4806-000	Interest	70.00
	<b>Subtotal</b>	<b>177,874.00</b>
13-4901-000	Prior Year Carryover	0.00
13-4903-000	Adjustment to Prior Yr Surplus	0.00
13-4909-000	Transfer Out	0.00
13-4910-000	Transfer In	52,631.00
		<b>52,631.00</b>
<b>13 SOLID WASTE Total Receipts</b>		<b>230,505.00</b>



**Magoffin County Fiscal Court**  
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**21 SINKING FUND**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
21-4901-000	Prior Year Carryover	0.00
21-4910-000	Transfer In	9,140.00
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		<b>9,140.00</b>
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<b>21 SINKING FUND Total Receipts</b>		<b>9,140.00</b>

**Magoffin County Fiscal Court**  
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**75 HRA ACCOUNT**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
75-4799-000	Health Ins. Deductible Contribution	18,000.00
	<b>Subtotal</b>	<b>18,000.00</b>
75-4901-000	Prior Year Carryover	0.00
		<b>0.00</b>
<b>75 HRA ACCOUNT Total Receipts</b>		<b>18,000.00</b>

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**76 ALCOHOL TAX FUND**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-4132-000	Alcohol Tax	32,000.00
76-4402-000	Alcohol License	3,500.00
	<b>Subtotal</b>	<b>35,500.00</b>
76-4901-000	Prior Year Carryover	0.00
76-4910-000	Transfer In	0.00
		<b>0.00</b>
<b>76 ALCOHOL TAX FUND Total Receipts</b>		<b>35,500.00</b>

**Magoffin County Fiscal Court**  
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**77 OPIOID SETTLEMENT FUND**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
77-4760-000	Opioid Settlement	22,125.00
77-4806-000	Interest	15.00
	<b>Subtotal</b>	<b>22,140.00</b>

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**77 OPIOID SETTLEMENT FUND Total Receipts** **22,140.00**

**Magoffin County Fiscal Court  
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**78 FEDERAL and STATE GRANT**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
78-4909-000	Transfer Out	0.00
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		<b>0.00</b>

**78 FEDERAL and STATE GRANT ADVANCEMENT Total Receipts** **0.00**

**Magoffin County Fiscal Court  
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**79 CLERK STORAGE FEES FUND**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
79-4731-000	Co Clerk Permanent Storage Fees	3,500.00
	<b>Subtotal</b>	<b>3,500.00</b>

**79 CLERK STORAGE FEES FUND Total Receipts** **3,500.00**

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**80    911**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
80-4140-000	Phone Surcharge	195,000.00
80-4508-000	LGED Grant	38,000.00
80-4562-000	Wireless Telephone 911 Surcharge	165,600.00
80-4711-000	Radio Tower Rent	5,016.00
80-4725-000	Dividends	0.00
80-4731-000	Misc Revenue	0.00
80-4806-000	Interest	82.00
	<b>Subtotal</b>	<b>403,698.00</b>
80-4901-000	Prior Year Carryover	49,485.00
80-4903-000	Adjustment to Prior Yr Surplus	0.00
80-4909-000	Transfer Out	0.00
80-4910-000	Transfer In	0.00
		<b>49,485.00</b>
<b>80 911 Total Receipts</b>		<b>453,183.00</b>

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**84 ARPA FUND**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
84-4504-000	Federal Grants	0.00
84-4806-000	Interest	300.00
	<b>Subtotal</b>	<b>300.00</b>
84-4901-000	Prior Year Carryover	71,000.00
84-4909-000	Transfer Out	0.00
		<b>71,000.00</b>
<b>84 ARPA FUND Total Receipts</b>		<b>71,300.00</b>



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**95 RESERVE**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
95-4901-000	Prior Year Carryover	221.00
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		<b>221.00</b>

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**95 RESERVE Total Receipts** **221.00**