

CDBG BLOCK GRANT PROGRAM STATUS REPORT
January 1, 2024, to June 30, 2024

Department: Kentucky Department for Local Government, Office of Federal Grants

This report is submitted in compliance with KRS 45.357. This report on accomplishments may be compared to the CDBG Block Grant application currently on file with LRC.

Block Grant Manager:
Billie R. Johnson
Executive Director

Federal Funds

1. FINANCES

Annual Budget
2023-2024

\$26,492,151

Actual Expenditures - \$13,100,590 (01/01/2024 to 06/30/2024)

DLG approved 46 projects in 2023. The 2024 application window is open and a few applications are under review. Please refer to the *Use of Funds Report for 2023* for project names, requested amounts and locations.

2. GOALS/OBJECTIVES

ACHIEVEMENTS

Goal 1: To improve local economies and the economic well-being of the people of Kentucky while protecting the environment.

Objectives: a. Encourage private investment that will result in the creation of new jobs, primarily for the unemployed and underemployed.

b. Discourage the out migration of business that that employ and serve the local population

Accomplishments:

During the period of this report, DLG expended **\$1,745,725** on Economic Development on three (3) projects

Activities.

DLG approved two (2) applications totaling \$1,270,000 and creating (0) jobs to date.

Goal 2: To provide public facilities to eliminate conditions which are detrimental to the public health and safety and thus detract from further community development or which are necessary to meet other essential community needs.

Objectives:

- a. Improve existing public facilities.
- b. Provide new facilities when warranted by recent population growth or when essential needs exist.

Accomplishments:

During the period of this report, DLG expended **\$3,105,798** on **Public Facilities** activities.

- Twelve (12) projects approved, totaling \$11,436,838.

Goal 3: To improve the condition of housing and expand fair housing opportunities especially for persons of low and moderate income (LMI).

Objectives:

- a. Encourage the rehabilitation of appropriate existing housing units.
 - Encourage the creation of new housing units including adaptive reuse of suitable structures.
 - Encourage the purchase and preparation of sites for construction of new housing units for persons of low and moderate income.
 - Eliminate blight conditions in residential areas through demolition, code enforcement and related activities.

Accomplishments:

During the period of this report, DLG expended **\$2,582,340** on **Housing activities**.

- Seven (7) application were approved totaling \$2,950,000.

Goal 4: To improve the quality of life through funding community projects requested by individual communities to enhance community pride and involvement and perpetuate local identity.

- Objectives:**
- a. Enable local communities to provide services they have determined are important but generally cannot afford.
 - Foster a revitalization of community structure to help communities help themselves.
 - Promote energy efficiency in new construction and rehabilitation projects, especially the use of Energy Star qualified products.

Accomplishments:

During the period of this report, DLG expended **\$1,611,643** on **Community Projects** activities.

- Thirteen (13) applications were approved totaling \$9,148,870.

Goal 5: To improve the lives of citizens by helping them overcome chemical addictions and avoid the risk of homelessness.

- Objectives:**
- a. Provide operational costs to support new and existing residential substance abuse centers.
 - b. Provide support to educational programs for at-risk or LMI persons with substance abuse issues.

Accomplishments:

During the period of this report, DLG expended **\$2,116,111** on **Public Service** activities.

- Thirteen (13) applications approved totaling \$2,600,000 potentially assisting 1,400 LMI persons.

Goal 6: To assure that not less than 70% of the total amount of CDBG funds* received for Fiscal Years 2023, 2024, and 2025 shall be used for support of activities that benefit persons of low and moderate income.

- Objectives:**
- a. Expand economic opportunities principally for persons of low and moderate income.
 - Provide public facilities that are necessary to the public health and safety principally for persons of low and moderate income.
 - Improve the quality of existing housing stock and the availability of housing units principally for persons of low and moderate income.
 - Improve the quality of life through funding community projects requested by individual communities to enhance community pride and involvement and perpetuate local identity.

Accomplishments:

Each year, DLG averages above **90%** expended for activities that benefit persons of low and moderate income.