

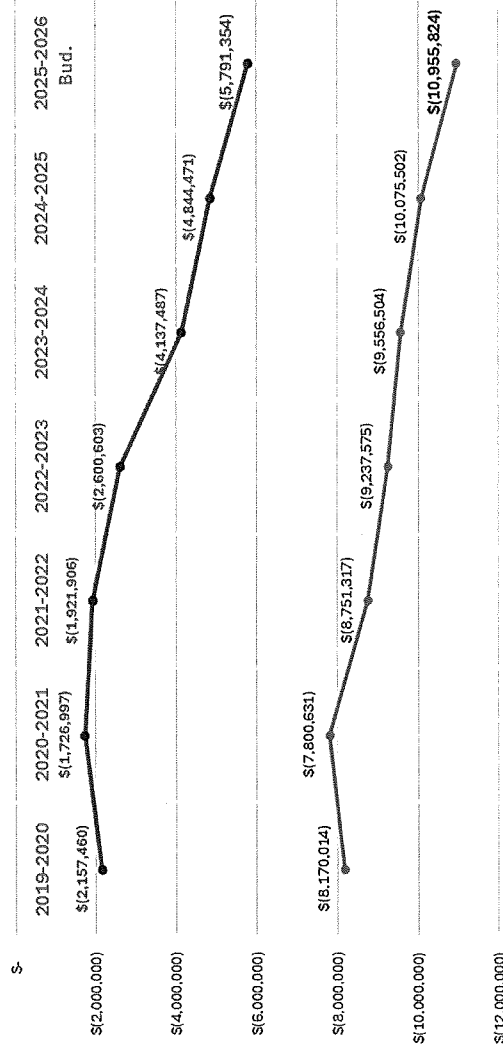
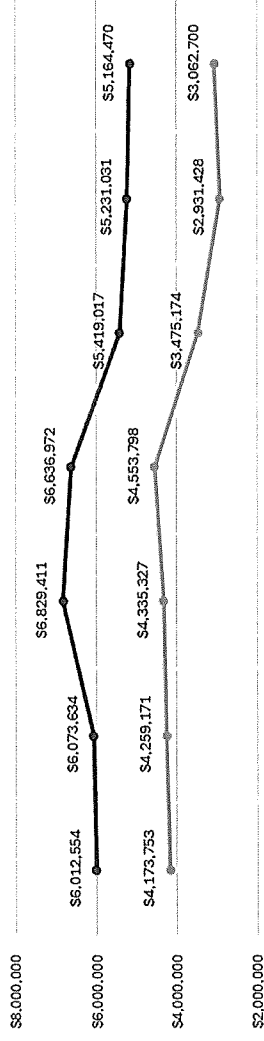
Hardin County

Jail Financial Impact History

9-23-2025

Keith Taul, J/E

Hardin County Jail Revenue/Expense History



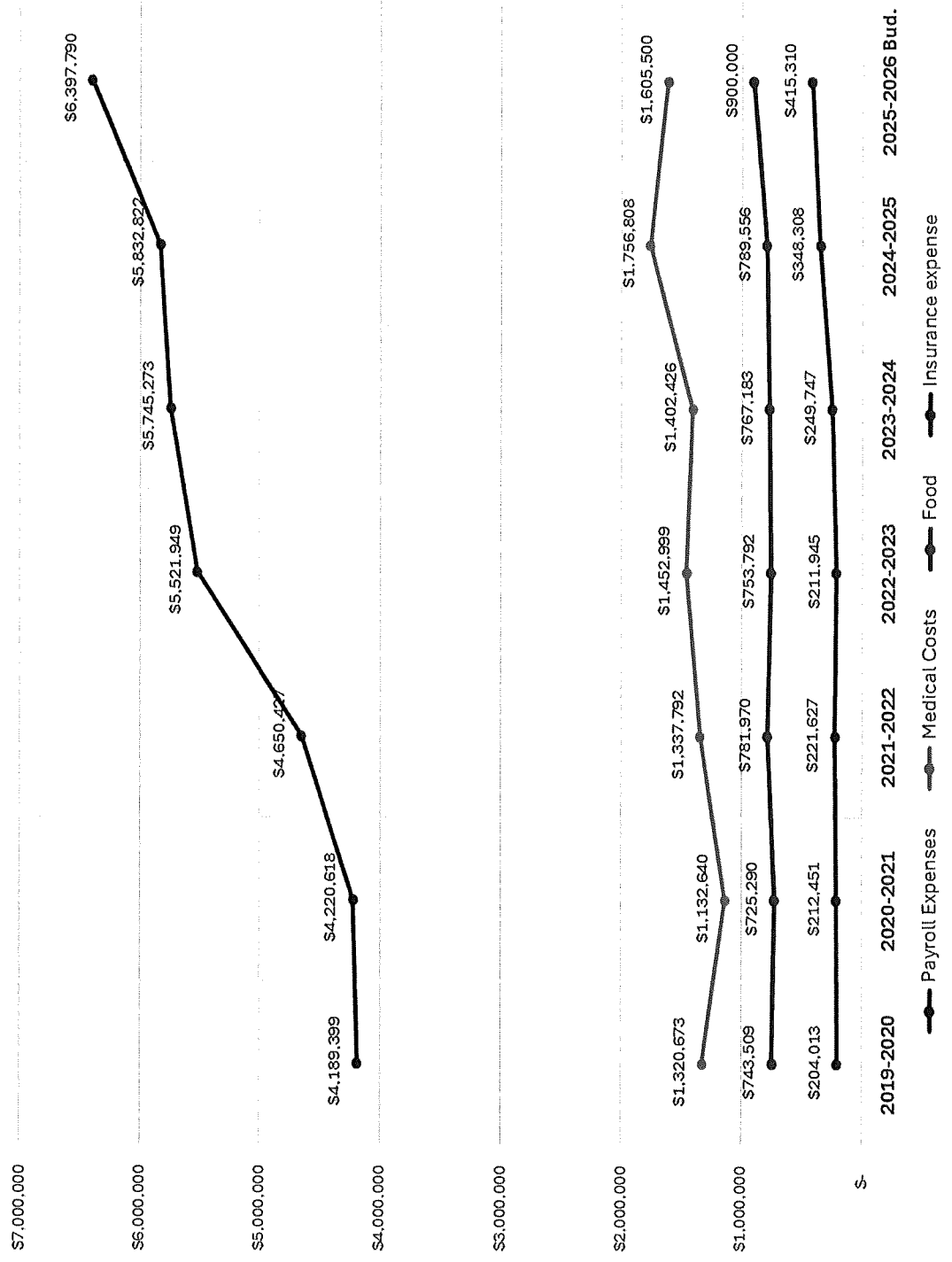
● Revenue ● Expenses ● Net ● State Prisoner's

Budget FY 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 Bud.

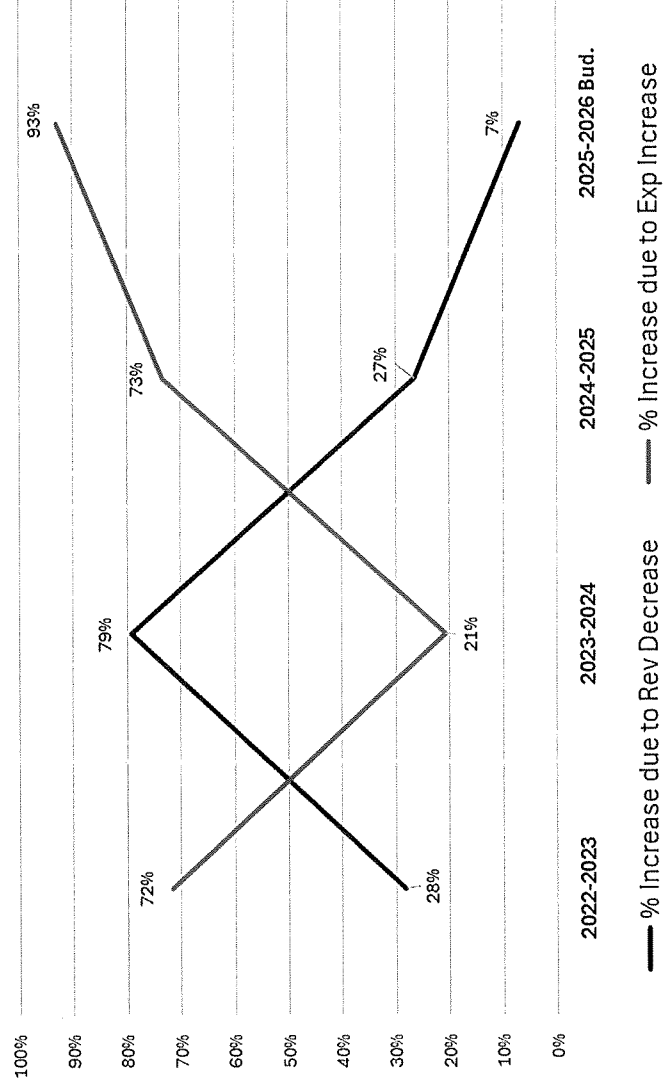
Net change each year \$ (194,909) \$ (678,697) \$ (1,536,883) \$ (706,984) \$ (946,883) **\$ (3,869,448)** Total increase Net in 4 years

% Increase each year Net	11%	35%	59%	17%	20%	
% Increase from 2021-22 Net		35%	115%	152%	201%	201%
Total % Increase Net in 4 years or 4X						

Hardin County Jail Key Expenses History



% Increase in Net Subsidy \$



Net	\$	(1,921,906)	\$	(2,600,603)	\$	(4,137,487)	\$	(4,844,471)	\$	(5,791,354)
Total Property taxes	\$	9,360,563	\$	9,639,627	\$	10,353,080	\$	11,030,224	\$	11,669,000
% subsidy of property taxes		21%		27%		40%		44%		50%