

**Budget Review Subcommittee Presentation: February 9, 2023**

**Capital Construction: Line-Itemed Projects**

**University of Kentucky**  Bond Funds Total Authorized

Construct Health Education Building $250,000,000 $380,000,000

* Currently in Schematic Design with design anticipated to be complete in April 2024
* Construction is planned to start in July 2024 and be completed in April 2026
* Just during the programming and schematic design phases of the project, construction manager and design team have seen a 9.5% increase in the estimated cost per sq. ft. due to current market.  In response, UK officials are reducing the building by ~42,600 gross sq. ft. to remain within budget.

**University of Louisville**  Bond Funds Total Authorized

Construct Multidisciplinary Bldg 1 -Speed $65,000,000 $75,000,000

* Design/planning discussions underway including location of building
* Preliminary program composition to include classrooms, student success spaces, offices, and areas for renewable energy research and engineering innovation
* Inflationary cost increases creating challenges

**Eastern Kentucky University**  Bond Funds Total Authorized

Construct New Model Laboratory School $90,000,000 $90,000,000

* Project is in planning stages
* Estimated to require additional $22,500,000

Renovate Alumni Coliseum $31,350,000 $72,350,000

* Project is underway
* Estimated to require additional $20,198,000

Aviation Instructional Facility

* Additional funds of $25 million needed for this project authorized in HB 192 (2021, RS)

**Morehead State University**  Bond Funds Total Authorized

Construct Science & Engineering Building $98,000,000 $98,000,000

* Project is in planning stages
* Estimated to require an additional $24,500,000

**Murray State University**  Bond Funds Total Authorized

Construct School of Nursing & Health Building $45,500,000 $45,500,000

* MuSU is funding a contract to study the programming needs of the School of Nursing to and develop the schematic design for the building
* In the Fall, after the study is complete, MuSU officials expect to hire an A&E Firm to prepare construction bid designs for the building

**Northern Kentucky University** Bond Funds Total Authorized

Expand Hermann Science Center $79,900,000 $84,000,000

* This project’s cost is estimated to exceed the budget by 30%
* This important project builds NKU’s capacity to increase STEM graduates
* Additional funding is needed to ensure programmatic needs can be addressed
* Without additional funding, significant scope reductions, including reducing the size of the addition, will be required

**Western Kentucky University**  Bond Funds Total Authorized

Construct New Gordon Ford College of Business $74,400,000 $74,400,000

* Officials estimate the new facility, as originally envisioned, will cost $94,400,000
* Additional funds are needed to avoid significant reductions to the scope of the project

**KCTCS**  Bond Funds Total Authorized

Const. Classroom Bldg –BCTC (Newtown) $52,200,000 $58,000,000

* Authorized for FY 2024
* Programming has not begun on this project, so new estimates are not available

Renovate Occupational Tech Bldg Ph 1 –ECTC $16,500,000 $16,500,000

* Authorized for FY 2024
* Officials estimate an additional $4,950,000 is needed for this project ($21,450,000 total)

Expand Leitchfield Campus –ECTC $9,000,000 $9,000,000

* Authorized for FY 2024
* KCTCS estimates this project to need an additional $2,700,000 ($11,700,000 total)