

**Budget Review Subcommittee Presentation: February 9, 2023**

**Workforce Development Trust Fund: Approved Projects**

The enacted state budget (HB 1, 2022 RS) appropriated $2,225,000 in fiscal year 2022-23 to the Workforce Development Trust Fund (non-recurring). The bill requires funds to be used to “increase credential production capacity for identified supply gaps and support program offerings in targeted industry sectors” (HB 1, p. 124).

CPE and KCTCS staff developed program guidelines, which the Council approved on June 17, 2022. KCTCS colleges submitted applications to a system office selection committee. Projects were sent to CPE for final review and approval.

**Uses of Funds**

Workforce funds must be used to establish new programs or expand existing programs in the following industry sectors:

* Healthcare;
* Advanced manufacturing;
* Transportation and logistics;
* Business services and information technology; or
* Construction and trades.

Funds may be used to support faculty positions, purchase equipment and supplies, develop or evaluate curriculum, or defray marketing expenses

**Distribution of Funds**

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**Approved Projects**

**Ashland** – Program Expansion: Electrocardiogram Technician, Medicaid Nurse Aide, Phlebotomy for the Healthcare Worker, Ky Medication Aide and Certified Medical Technician. Uses of funding include hiring an additional healthcare instructor, equipment purchase and marketing.

**Big Sandy** – Program Expansion: Allows institution to double Commercial Driver License (CDL) capacity from 40 to 80 graduates per year. Uses of funds include hiring an additional instructor and purchasing a semi-trailer truck.

**Bluegrass** – New Program: Helps establish new CDL program at Bluegrass. Uses of funding include purchasing equipment and supplies and hiring an additional instructor.

**Elizabethtown** – Student Recruitment: Supports Gear Up pilot, which uses interactive approach to recruit students into advanced manufacturing. Local school district and employer support. Uses of funding include hiring a program director/recruiter and part-time instructors, marketing, and providing externship stipends.

**Gateway** – Program Expansion: Grow Utility Line program capacity from 15 to 24 students per semester by adding a practice site and making more courses available. Uses of funding include the purchase of lab equipment and salaries.

**Hazard** – Program Expansion: Expand High Demand Short Term Certificate programs: Utility Worker, Machine Operator, KY Medicaid Nurse Aide and Computer Technician. Uses of funding includes hiring additional instructors, purchasing equipment and materials, and marketing.

**Henderson** – Student Access & Success: Housing Authority partnership will provide students living in public housing greater access to welding and certified nurse aide certificates. Uses of funding includes personnel costs related to advising, transportation, career services and translation services.

**Hopkinsville** – New Programs: Funding will support the new AC Technology and restarting Diesel Technology programs. Uses of funding includes equipment, materials and personnel.

**Jefferson** – Program Expansion: Technical trades project will expand CDL, welding and Certified Nurse Assistant/Ky Medication Aid. Partners with local employers. Uses of funding includes personnel, equipment and materials.

**Madisonville** – Program Expansion: Allows increased capacity for CDL and Utility Lineman programs. Usesof funding includes personnel, marketing and equipment.

**Maysville** – Program Expansion: Computerized Manufacturing and Machining Technology Program will expand program to Maysville campus. Uses of funding to include purchase of equipment.

**Owensboro** – New Delivery Model: Industrial Electrician Trainee, Maintenance Robotics Technician, Integrated Manufacturing Technologies, Industrial Maintenance Electrical

Mechanic, Industrial Maintenance Mechanic and Gas Welder will all be developed into competency-based education modules. Builds on work funded with federal grant dollars. Uses of funding to include professional development and instructional design.

**Somerset** – New Program and Program Expansion: Support for new logistics program and CDL expansion to Laurel campus. Uses of funding to include personnel, equipment and marketing.

**Southcentral** – New Program: Support new Medical Laboratory Technology program. Uses of funding to include equipment and some personnel.

**Southeast** – Program Expansion: CNA to KMA Mobility – including and expansion of CNA to new Knox County campus will fill the void for long-term care facilities and hospitals. Uses of funding to include personnel, equipment and marketing.