

2026-2028 Kentucky Branch Budget
Capital Budget Request: Project Summary Record
All dollar amounts rounded to next \$1000

Capital Budget Record CBR-01

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

Agency: Postsecondary Education Institutions
Appropriation: University of Kentucky

SUMMARY BY FUND SOURCE	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested	Total Requested
Bond Funds	0	709,274,400	84,274,400	793,548,800
Federal Funds	0	177,000,000	0	177,000,000
Restricted Funds	0	19,605,500,001	0	19,605,500,001
Agency Bonds	0	690,000,000	0	690,000,000
Other - Cash	0	91,000,000	0	91,000,000
Other - Third Party Financing	0	7,798,500,000	0	7,798,500,000
TOTAL EXPENDITURES BY UNIT	0	29,071,274,401	84,274,400	29,155,548,801

Cabinet	Agency	Project No.	Project Name	Type				
1	455U26C278	Construct Research Facility		Construction				
		Bond Funds			0	450,000,000	0	450,000,000
		Restricted Funds			0	50,000,000	0	50,000,000
Total Construct Research Facility					0	500,000,000	0	500,000,000
2	455U26C132	Asset Preservation Pool 2026-28		Construction				
		Bond Funds			0	84,274,400	84,274,400	168,548,800
Total Asset Preservation Pool 2026-28					0	84,274,400	84,274,400	168,548,800
3	455U26C109	Facilities Renewal and Modernization		Construction				
		Restricted Funds			0	125,000,000	0	125,000,000
		Agency Bonds			0	125,000,000	0	125,000,000
Total Facilities Renewal and Modernization					0	250,000,000	0	250,000,000
4	455U26C201	Construct/Improve Enterprise Data Center		Construction				
		Bond Funds			0	175,000,000	0	175,000,000
		Agency Bonds			0	50,000,000	0	50,000,000
		Other - Third Party Financing			0	75,000,000	0	75,000,000
Total Construct/Improve Enterprise Data Center					0	300,000,000	0	300,000,000
5	455U26C106	Improve Gatton Business & Economics Building		Construction				
		Agency Bonds			0	90,000,000	0	90,000,000
Total Improve Gatton Business & Economics Building					0	90,000,000	0	90,000,000
6	455U26C175	Construct/Improve Athletics Facility 1		Construction				
		Restricted Funds			0	50,000,000	0	50,000,000
		Other - Cash			0	50,000,000	0	50,000,000
Total Construct/Improve Athletics Facility 1					0	100,000,000	0	100,000,000
7	455U26C171	Construct/Improve Club Area - Kroger Field		Construction				
		Restricted Funds			0	100,000,000	0	100,000,000
		Other - Third Party Financing			0	100,000,000	0	100,000,000
Total Construct/Improve Club Area - Kroger Field					0	200,000,000	0	200,000,000
8	455U26C154	Construct/Improve Innovation Complex		Construction				
		Restricted Funds			0	200,000,000	0	200,000,000
		Agency Bonds			0	100,000,000	0	100,000,000
		Other - Third Party Financing			0	400,000,000	0	400,000,000
Total Construct/Improve Innovation Complex					0	700,000,000	0	700,000,000
9	455U26C146	Construct Fan Experience Districts		Construction				
		Restricted Funds			0	75,000,000	0	75,000,000
		Other - Third Party Financing			0	625,000,000	0	625,000,000
Total Construct Fan Experience Districts					0	700,000,000	0	700,000,000
10	455U26C261	Construct/Improve Dental Sciences Building		Construction				
		Restricted Funds			0	130,000,000	0	130,000,000
Total Construct/Improve Dental Sciences Building					0	130,000,000	0	130,000,000
11	455U26C273	Improve Taylor Education Building		Construction				
		Restricted Funds			0	80,000,000	0	80,000,000
Total Improve Taylor Education Building					0	80,000,000	0	80,000,000

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12	455U26C126	Improve Fine Arts Building Restricted Funds	0	80,000,000	0	80,000,000
Total Improve Fine Arts Building			0	80,000,000	0	80,000,000
13	455U26C256	Improve Kastle Hall Restricted Funds	0	80,000,000	0	80,000,000
Total Improve Kastle Hall			0	80,000,000	0	80,000,000
14	455U26C169	Improve Willard Med Education/Science Building Restricted Funds	0	70,000,000	0	70,000,000
Total Improve Willard Med Education/Science Building			0	70,000,000	0	70,000,000
15	455U26C215	Improve Seaton Center Restricted Funds	0	50,000,000	0	50,000,000
Total Improve Seaton Center			0	50,000,000	0	50,000,000
16	455U26C127	Improve Singletary Center Restricted Funds	0	130,000,000	0	130,000,000
Total Improve Singletary Center			0	130,000,000	0	130,000,000
17	455U26C104	Improve Medical Behavioral Science Building Restricted Funds	0	6,000,000	0	6,000,000
Total Improve Medical Behavioral Science Building			0	6,000,000	0	6,000,000
18	455U26C220	Improve Med Center Library Restricted Funds	0	17,000,000	0	17,000,000
Total Improve Med Center Library			0	17,000,000	0	17,000,000
19	455U26C143	Construct/Improve Academic/Research Facility 1 Restricted Funds	0	250,000,000	0	250,000,000
Total Construct/Improve Academic/Research Facility 1			0	250,000,000	0	250,000,000
20	455U26C274	Construct Digital Village Building 3 Restricted Funds Other - Third Party Financing	0 0	95,000,000 95,000,000	0 0	95,000,000 95,000,000
Total Construct Digital Village Building 3			0	190,000,000	0	190,000,000
21	455U26C168	Construct/Improve Academic/Research Facility 2 Restricted Funds	0	250,000,000	0	250,000,000
Total Construct/Improve Academic/Research Facility 2			0	250,000,000	0	250,000,000
22	455U26C162	Construct Agriculture Federal Research Facility I Federal Funds	0	108,000,000	0	108,000,000
Total Construct Agriculture Federal Research Facility I			0	108,000,000	0	108,000,000
23	455U26C125	Construct Equine/Horticulture Campus Restricted Funds	0	90,000,000	0	90,000,000
Total Construct Equine/Horticulture Campus			0	90,000,000	0	90,000,000
24	455U26C266	Improve Chem/Physics Building Restricted Funds	0	88,000,000	0	88,000,000
Total Improve Chem/Physics Building			0	88,000,000	0	88,000,000
25	455U26C163	Construct Agriculture Research Facility 2 Restricted Funds	0	75,000,000	0	75,000,000
Total Construct Agriculture Research Facility 2			0	75,000,000	0	75,000,000
26	455U26C131	Construct Agriculture Research Facility 3 Restricted Funds	0	75,000,000	0	75,000,000
Total Construct Agriculture Research Facility 3			0	75,000,000	0	75,000,000

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			Requested	Requested	Requested	Requested
27	455U26C153	Construct/Improve Academic/Research Facility 3 Restricted Funds	0	125,000,000	0	125,000,000
Total Construct/Improve Academic/Research Facility 3			0	125,000,000	0	125,000,000
28	455U26C292	Improve Campus Core Quadrangle Facilities Restricted Funds	0	54,000,000	0	54,000,000
Total Improve Campus Core Quadrangle Facilities			0	54,000,000	0	54,000,000
29	455U26C276	Construct/Relocate/Replace Greenhouses Restricted Funds	0	50,000,000	0	50,000,000
Total Construct/Relocate/Replace Greenhouses			0	50,000,000	0	50,000,000
30	455U26C254	Improve Jacobs Science Building Restricted Funds	0	48,000,000	0	48,000,000
Total Improve Jacobs Science Building			0	48,000,000	0	48,000,000
31	455U26C277	Improve McVey Hall Restricted Funds	0	48,000,000	0	48,000,000
Total Improve McVey Hall			0	48,000,000	0	48,000,000
32	455U26C286	Construct/Improve Library Depository Facility Restricted Funds	0	45,000,000	0	45,000,000
Total Construct/Improve Library Depository Facility			0	45,000,000	0	45,000,000
33	455U26C187	Construct Teaching Pavilion Restricted Funds	0	38,000,000	0	38,000,000
Total Construct Teaching Pavilion			0	38,000,000	0	38,000,000
34	455U26C170	Improve Library Facility Restricted Funds	0	27,000,000	0	27,000,000
Total Improve Library Facility			0	27,000,000	0	27,000,000
35	455U26C197	Improve Barnhart Building Restricted Funds	0	25,000,000	0	25,000,000
Total Improve Barnhart Building			0	25,000,000	0	25,000,000
36	455U26C142	Construct/Improve Machine Lab Restricted Funds	0	20,000,000	0	20,000,000
Total Construct/Improve Machine Lab			0	20,000,000	0	20,000,000
37	455U26C244	Improve Multi-Disciplinary Science Building Restricted Funds	0	15,000,000	0	15,000,000
Total Improve Multi-Disciplinary Science Building			0	15,000,000	0	15,000,000
38	455U26C185	Construct Metal Arts/Digital Media Building Restricted Funds	0	14,000,000	0	14,000,000
Total Construct Metal Arts/Digital Media Building			0	14,000,000	0	14,000,000
39	455U26C222	Improve Gray Design Building Restricted Funds	0	45,000,000	0	45,000,000
Total Improve Gray Design Building			0	45,000,000	0	45,000,000
40	455U26C157	Improve CAFE Motor Pool Building Restricted Funds	0	14,000,000	0	14,000,000
Total Improve CAFE Motor Pool Building			0	14,000,000	0	14,000,000
41	455U26C161	Construct Agriculture Federal Research Facility II Federal Funds	0	14,000,000	0	14,000,000
Total Construct Agriculture Federal Research Facility II			0	14,000,000	0	14,000,000
42	455U26C172	Acquire/Improve Clinical/Research Facility Restricted Funds	0	11,000,000	0	11,000,000
Total Acquire/Improve Clinical/Research Facility			0	11,000,000	0	11,000,000

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43	455U26C173	Improve Whalen Bldg & Bay Facility (Ky Adv Mfg)			Construction	
		Restricted Funds	0	35,000,000	0	35,000,000
Total Improve Whalen Bldg & Bay Facility (Ky Adv Mfg)			0	35,000,000	0	35,000,000
44	455U26C186	Improve Medical Plaza			Construction	
		Restricted Funds	0	7,000,000	0	7,000,000
Total Improve Medical Plaza			0	7,000,000	0	7,000,000
45	455U26C202	Renovate Space for a Testing Center			Construction	
		Restricted Funds	0	7,000,000	0	7,000,000
Total Renovate Space for a Testing Center			0	7,000,000	0	7,000,000
46	455U26C284	Improve Cooper House			Construction	
		Restricted Funds	0	6,000,000	0	6,000,000
Total Improve Cooper House			0	6,000,000	0	6,000,000
47	455U26C208	Improve King Library			Construction	
		Restricted Funds	0	80,000,000	0	80,000,000
Total Improve King Library			0	80,000,000	0	80,000,000
48	455U26C224	Improve W.T. Young Facility			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
Total Improve W.T. Young Facility			0	25,000,000	0	25,000,000
49	455U26C245	Improve Anderson Tower			Construction	
		Restricted Funds	0	9,000,000	0	9,000,000
Total Improve Anderson Tower			0	9,000,000	0	9,000,000
50	455U26C236	Improve Nursing Building			Construction	
		Restricted Funds	0	7,000,000	0	7,000,000
Total Improve Nursing Building			0	7,000,000	0	7,000,000
51	455U26C285	Improve Funkhouser Building			Construction	
		Restricted Funds	0	75,000,000	0	75,000,000
Total Improve Funkhouser Building			0	75,000,000	0	75,000,000
52	455U26C130	Construct Meats/Food Development Center Phase 2			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
Total Construct Meats/Food Development Center Phase 2			0	25,000,000	0	25,000,000
53	455U26C155	Improve White Hall Classroom Building			Construction	
		Restricted Funds	0	20,000,000	0	20,000,000
Total Improve White Hall Classroom Building			0	20,000,000	0	20,000,000
54	455U26C189	Improve Scovell Hall			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Scovell Hall			0	10,000,000	0	10,000,000
55	455U26C265	Improve Memorial Hall			Construction	
		Restricted Funds	0	45,000,000	0	45,000,000
Total Improve Memorial Hall			0	45,000,000	0	45,000,000
56	455U26C252	Improve Pence Hall			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Pence Hall			0	10,000,000	0	10,000,000
57	455U26C124	Construct/Improve Academic/Research Facility 4			Construction	
		Restricted Funds	0	130,000,000	0	130,000,000
Total Construct/Improve Academic/Research Facility 4			0	130,000,000	0	130,000,000

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58	455U26C115	Acquire/Improve Data/Infrastructure Systems			Information Technology System	
		Restricted Funds	0	20,000,000	0	20,000,000
Total Acquire/Improve Data/Infrastructure Systems			0	20,000,000	0	20,000,000
59	455U26C105	Improve 4-H Camps			Construction	
		Restricted Funds	0	80,000,000	0	80,000,000
Total Improve 4-H Camps			0	80,000,000	0	80,000,000
60	455U26C113	Construct/Improve CAFE Farm 1			Construction	
		Restricted Funds	0	30,000,000	0	30,000,000
Total Construct/Improve CAFE Farm 1			0	30,000,000	0	30,000,000
61	455U26C112	Construct/Improve CAFE Farm 2			Construction	
		Restricted Funds	0	60,000,000	0	60,000,000
Total Construct/Improve CAFE Farm 2			0	60,000,000	0	60,000,000
62	455U26C167	Purchase/Construct CO2 Capture Process Plant			Equipment	
		Federal Funds	0	40,000,000	0	40,000,000
		Restricted Funds	0	1,500,000	0	1,500,000
		Other - Third Party Financing	0	8,500,000	0	8,500,000
Total Purchase/Construct CO2 Capture Process Plant			0	50,000,000	0	50,000,000
63	455U26C149	Improve Health Sciences Research Building			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Improve Health Sciences Research Building			0	50,000,000	0	50,000,000
64	455U26C108	Improve ASTeCC Facility			Construction	
		Restricted Funds	0	130,000,000	0	130,000,000
Total Improve ASTeCC Facility			0	130,000,000	0	130,000,000
65	455U26C223	Improve Patterson Hall			Construction	
		Restricted Funds	0	80,000,000	0	80,000,000
Total Improve Patterson Hall			0	80,000,000	0	80,000,000
66	455U26C100	Construct Agriculture Research Facility 1 - Phase 2			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Construct Agriculture Research Facility 1 - Phase 2			0	50,000,000	0	50,000,000
67	455U26C257	Improve Johnson Center			Construction	
		Agency Bonds	0	125,000,000	0	125,000,000
Total Improve Johnson Center			0	125,000,000	0	125,000,000
68	455U26C110	Construct/Improve Wellness Trail			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
Total Construct/Improve Wellness Trail			0	25,000,000	0	25,000,000
69	455U26C145	Construct/Improve Student Success/Academic Facility 1			Construction	
		Restricted Funds	0	40,000,000	0	40,000,000
Total Construct/Improve Student Success/Academic Facility			0	40,000,000	0	40,000,000
70	455U26C019	Construct/Improve Student Success/Academic Facility 2			Construction	
		Restricted Funds	0	15,000,000	0	15,000,000
Total Construct/Improve Student Success/Academic Facility			0	15,000,000	0	15,000,000
71	455U26C151	Construct/Improve Transformative Learning Center			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
Total Construct/Improve Transformative Learning Center			0	25,000,000	0	25,000,000

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			Requested	Requested	Requested	Requested
72	455U26C148	Improve Hilary J. Boone Center			Construction	
	Restricted Funds		0	18,000,000	0	18,000,000
Total Improve Hilary J. Boone Center			0	18,000,000	0	18,000,000
73	455U26C102	Improve Stuckert Career Center			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Improve Stuckert Career Center			0	30,000,000	0	30,000,000
74	455U26C138	Construct/Improve Rec/Services Space 1			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
	Other - Third Party Financing		0	50,000,000	0	50,000,000
Total Construct/Improve Rec/Services Space 1			0	100,000,000	0	100,000,000
75	455U26C137	Construct/Improve Rec/Services Space 2			Construction	
	Restricted Funds		0	20,000,000	0	20,000,000
	Other - Third Party Financing		0	20,000,000	0	20,000,000
Total Construct/Improve Rec/Services Space 2			0	40,000,000	0	40,000,000
76	455U26C117	Construct/Improve Rec/Services Space 3			Construction	
	Restricted Funds		0	10,000,000	0	10,000,000
	Other - Third Party Financing		0	10,000,000	0	10,000,000
Total Construct/Improve Rec/Services Space 3			0	20,000,000	0	20,000,000
77	455U26C203	Construct/Improve Rec/Playing Surfaces			Construction	
	Restricted Funds		0	5,000,000	0	5,000,000
Total Construct/Improve Rec/Playing Surfaces			0	5,000,000	0	5,000,000
78	455U26C212	Construct/Improve Recreation Quad			Construction	
	Restricted Funds		0	35,000,000	0	35,000,000
Total Construct/Improve Recreation Quad			0	35,000,000	0	35,000,000
79	455U26C114	Construct Recreation/Wellness Center			Construction	
	Restricted Funds		0	100,000,000	0	100,000,000
	Other - Third Party Financing		0	100,000,000	0	100,000,000
Total Construct Recreation/Wellness Center			0	200,000,000	0	200,000,000
80	455U26C139	Improve Student Services Space			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve Student Services Space			0	50,000,000	0	50,000,000
81	455U26C133	Construct/Improve Research/Data Center			Construction	
	Agency Bonds		0	100,000,000	0	100,000,000
	Other - Third Party Financing		0	200,000,000	0	200,000,000
Total Construct/Improve Research/Data Center			0	300,000,000	0	300,000,000
82	455U26C103	Improve Research Data Infrastructure			Information Technology System	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve Research Data Infrastructure			0	50,000,000	0	50,000,000
83	455U26C141	Construct/Improve Research Space			Construction	
	Restricted Funds		0	100,000,000	0	100,000,000
Total Construct/Improve Research Space			0	100,000,000	0	100,000,000
84	455U26C227	Improve CAER Facilities			Construction	
	Restricted Funds		0	75,000,000	0	75,000,000
Total Improve CAER Facilities			0	75,000,000	0	75,000,000
85	455U26C268	Upgrade/Renovate/Expand Research Labs			Construction	
	Restricted Funds		0	75,000,000	0	75,000,000
Total Upgrade/Renovate/Expand Research Labs			0	75,000,000	0	75,000,000

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86	455U26C150	Improve Angliana Facilities			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve Angliana Facilities			0	50,000,000	0	50,000,000
87	455U26C283	Research Equipment Pool			Equipment	
	Federal Funds		0	15,000,000	0	15,000,000
	Restricted Funds		0	30,000,000	0	30,000,000
Total Research Equipment Pool			0	45,000,000	0	45,000,000
88	455U26C253	Improve DLAR Facilities			Construction	
	Restricted Funds		0	10,000,000	0	10,000,000
Total Improve DLAR Facilities			0	10,000,000	0	10,000,000
89	455U26C279	Improve Mineral Industries Building			Construction	
	Restricted Funds		0	9,000,000	0	9,000,000
Total Improve Mineral Industries Building			0	9,000,000	0	9,000,000
90	455U26C290	Expand KGS Well Sample & Core Repository			Construction	
	Restricted Funds		0	35,000,000	0	35,000,000
Total Expand KGS Well Sample & Core Repository			0	35,000,000	0	35,000,000
91	455U26C020	Construct Multi-Use Complex 1			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
	Agency Bonds		0	50,000,000	0	50,000,000
	Other - Third Party Financing		0	500,000,000	0	500,000,000
Total Construct Multi-Use Complex 1			0	600,000,000	0	600,000,000
92	455U26C229	Construct/Improve Student Housing			Construction	
	Restricted Funds		0	75,000,000	0	75,000,000
	Other - Third Party Financing		0	400,000,000	0	400,000,000
Total Construct/Improve Student Housing			0	475,000,000	0	475,000,000
93	455U26C258	Improve Central Plants/Utilities Infrastructure - Phase 2			Construction	
	Restricted Funds		0	100,000,000	0	100,000,000
	Other - Third Party Financing		0	400,000,000	0	400,000,000
Total Improve Central Plants/Utilities Infrastructure - Phase 2			0	500,000,000	0	500,000,000
94	455U26C264	Construct/Improve Dining Facilities			Construction	
	Restricted Funds		0	150,000,000	0	150,000,000
	Other - Third Party Financing		0	150,000,000	0	150,000,000
Total Construct/Improve Dining Facilities			0	300,000,000	0	300,000,000
95	455U26C230	Improve Campus Parking and Transportation System			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
	Other - Third Party Financing		0	250,000,000	0	250,000,000
Total Improve Campus Parking and Transportation System			0	300,000,000	0	300,000,000
96	455U26C152	Construct Hotel/Conference Center			Construction	
	Other - Third Party Financing		0	150,000,000	0	150,000,000
Total Construct Hotel/Conference Center			0	150,000,000	0	150,000,000
97	455U26C129	Acquire E&G Enterprise 1			Construction	
	Restricted Funds		0	150,000,000	0	150,000,000
Total Acquire E&G Enterprise 1			0	150,000,000	0	150,000,000
98	455U26C128	Acquire E&G Enterprise 2			Construction	
	Restricted Funds		0	150,000,000	0	150,000,000
Total Acquire E&G Enterprise 2			0	150,000,000	0	150,000,000

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SUMMARY BY FUND SOURCE			FY 2025-26	FY 2026-27	FY 2027-28	Total
			Requested	Requested	Requested	Requested
99	455U26C289	Acquire Land			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
		Agency Bonds	0	50,000,000	0	50,000,000
Total Acquire Land			0	100,000,000	0	100,000,000
100	455U26C166	Construct/Improve Parking Facility 1			Construction	
		Restricted Funds	0	125,000,000	0	125,000,000
		Other - Third Party Financing	0	125,000,000	0	125,000,000
Total Construct/Improve Parking Facility 1			0	250,000,000	0	250,000,000
101	455U26C246	Construct/Improve Greek Housing			Construction	
		Restricted Funds	0	36,000,000	0	36,000,000
		Other - Cash	0	36,000,000	0	36,000,000
Total Construct/Improve Greek Housing			0	72,000,000	0	72,000,000
102	455U26C147	Improve Oswald Building			Construction	
		Restricted Funds	0	88,500,000	0	88,500,000
Total Improve Oswald Building			0	88,500,000	0	88,500,000
103	455U26C217	Construct/Improve Administrative/Support Building			Construction	
		Restricted Funds	0	55,000,000	0	55,000,000
Total Construct/Improve Administrative/Support Building			0	55,000,000	0	55,000,000
104	455U26C165	Construct/Improve Parking Facility 2			Construction	
		Other - Third Party Financing	0	125,000,000	0	125,000,000
Total Construct/Improve Parking Facility 2			0	125,000,000	0	125,000,000
105	455U26C255	Improve Coldstream Research Campus			Construction	
		Restricted Funds	0	60,000,000	0	60,000,000
		Other - Third Party Financing	0	60,000,000	0	60,000,000
Total Improve Coldstream Research Campus			0	120,000,000	0	120,000,000
106	455U26C251	Improve Site/Civil Infrastructure			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Improve Site/Civil Infrastructure			0	50,000,000	0	50,000,000
107	455U26C232	Decommission Facilities			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Decommission Facilities			0	50,000,000	0	50,000,000
108	455U26C282	Improve Building Shell Systems			Construction	
		Restricted Funds	0	40,000,000	0	40,000,000
Total Improve Building Shell Systems			0	40,000,000	0	40,000,000
109	455U26C225	Construct Police Facilities			Construction	
		Restricted Funds	0	20,000,000	0	20,000,000
Total Construct Police Facilities			0	20,000,000	0	20,000,000
110	455U26C216	Construct Support Services Building			Construction	
		Restricted Funds	0	35,000,000	0	35,000,000
Total Construct Support Services Building			0	35,000,000	0	35,000,000
111	455U26C271	Improve Building Mechanical Systems			Construction	
		Restricted Funds	0	35,000,000	0	35,000,000
Total Improve Building Mechanical Systems			0	35,000,000	0	35,000,000
112	455U26C219	Improve Moloney Building			Construction	
		Restricted Funds	0	35,000,000	0	35,000,000
Total Improve Moloney Building			0	35,000,000	0	35,000,000
113	455U26C287	Construct/Improve Alumni Center			Construction	
		Restricted Funds	0	75,000,000	0	75,000,000
Total Construct/Improve Alumni Center			0	75,000,000	0	75,000,000

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114	455U26C270	Improve Electrical Infrastructure Restricted Funds	0	28,000,000	0	28,000,000
Total Improve Electrical Infrastructure			0	28,000,000	0	28,000,000
115	455U26C269	Improve Mechanical Infrastructure Restricted Funds	0	26,000,000	0	26,000,000
Total Improve Mechanical Infrastructure			0	26,000,000	0	26,000,000
116	455U26C144	Improve Academic Technical Building Restricted Funds	0	35,000,000	0	35,000,000
Total Improve Academic Technical Building			0	35,000,000	0	35,000,000
117	455U26C291	Improve Life Safety Restricted Funds	0	25,000,000	0	25,000,000
Total Improve Life Safety			0	25,000,000	0	25,000,000
118	455U26C213	Construct/Improve Childcare Development Facility Restricted Funds	0	55,000,000	0	55,000,000
Total Construct/Improve Childcare Development Facility			0	55,000,000	0	55,000,000
119	455U26C259	Improve Critical Infrastructure/Bldg. Systems Restricted Funds	0	25,000,000	0	25,000,000
Total Improve Critical Infrastructure/Bldg. Systems			0	25,000,000	0	25,000,000
120	455U26C210	Improve Student Center Space 2 Restricted Funds Other - Third Party Financing	0 0	50,000,000 50,000,000	0 0	50,000,000 50,000,000
Total Improve Student Center Space 2			0	100,000,000	0	100,000,000
121	455U26C209	Improve Student Center Space 3 Restricted Funds	0	25,000,000	0	25,000,000
Total Improve Student Center Space 3			0	25,000,000	0	25,000,000
122	455U26C260	Acquire/Improve Service Core Systems Restricted Funds	0	20,000,000	0	20,000,000
Total Acquire/Improve Service Core Systems			0	20,000,000	0	20,000,000
123	455U26C193	Improve Academic Facility Restricted Funds	0	20,000,000	0	20,000,000
Total Improve Academic Facility			0	20,000,000	0	20,000,000
124	455U26C250	Construct/Improve Academic/Administrative Facility 1 Restricted Funds	0	150,000,000	0	150,000,000
Total Construct/Improve Academic/Administrative Facility 1			0	150,000,000	0	150,000,000
125	455U26C249	Construct/Improve Academic/Administrative Facility 2 Restricted Funds	0	150,000,000	0	150,000,000
Total Construct/Improve Academic/Administrative Facility 2			0	150,000,000	0	150,000,000
126	455U26C248	Construct/Improve Academic/Administrative Facility 3 Restricted Funds	0	100,000,000	0	100,000,000
Total Construct/Improve Academic/Administrative Facility 3			0	100,000,000	0	100,000,000
127	455U26C247	Construct/Improve Academic/Administrative Facility 4 Restricted Funds	0	75,000,000	0	75,000,000
Total Construct/Improve Academic/Administrative Facility 4			0	75,000,000	0	75,000,000

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128	455U26C119	Construct/Improve Academic/Administrative Facility 5			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Construct/Improve Academic/Administrative Facility 5			0	50,000,000	0	50,000,000
129	455U26C231	Construct/Fit-up Retail Space			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
		Other - Cash	0	5,000,000	0	5,000,000
Total Construct/Fit-up Retail Space			0	15,000,000	0	15,000,000
130	455U26C226	Improve Spindletop Hall Facilities			Construction	
		Restricted Funds	0	15,000,000	0	15,000,000
Total Improve Spindletop Hall Facilities			0	15,000,000	0	15,000,000
131	455U26C184	Improve Peterson Service Building			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
Total Improve Peterson Service Building			0	25,000,000	0	25,000,000
132	455U26C140	Improve Patterson Office Tower			Construction	
		Restricted Funds	0	12,000,000	0	12,000,000
Total Improve Patterson Office Tower			0	12,000,000	0	12,000,000
133	455U26C192	Improve University Storage Facility 1			Construction	
		Restricted Funds	0	12,000,000	0	12,000,000
Total Improve University Storage Facility 1			0	12,000,000	0	12,000,000
134	455U26C182	Improve Campus Infrastructure			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Campus Infrastructure			0	10,000,000	0	10,000,000
135	455U26C281	ADA Compliance Pool			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total ADA Compliance Pool			0	10,000,000	0	10,000,000
136	455U26C272	Improve Building Electrical Systems			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Building Electrical Systems			0	10,000,000	0	10,000,000
137	455U26C218	Improve Senior Center			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Senior Center			0	10,000,000	0	10,000,000
138	455U26C183	Improve Fume Hood Systems			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Fume Hood Systems			0	10,000,000	0	10,000,000
139	455U26C136	Improve University Storage Facility 2			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve University Storage Facility 2			0	10,000,000	0	10,000,000
140	455U26C262	Improve Arboretum Complex			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Improve Arboretum Complex			0	50,000,000	0	50,000,000
141	455U26C214	Renovate Carnahan House			Construction	
		Restricted Funds	0	8,000,000	0	8,000,000
Total Renovate Carnahan House			0	8,000,000	0	8,000,000
142	455U26C267	Improve Sturgill Development Building			Construction	
		Restricted Funds	0	4,000,000	0	4,000,000
Total Improve Sturgill Development Building			0	4,000,000	0	4,000,000

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143	455U26C164	Acquire Transportation Buses Restricted Funds	0	3,000,000	0	3,000,000
Total Acquire Transportation Buses			0	3,000,000	0	3,000,000
144	455U26C280	Guaranteed Energy Performance Contract- General Restricted Funds	0	0	0	0
Total Guaranteed Energy Performance Contract-General			0	0	0	0
145	455U26C116	Acquire Equipment/Furnishings Pool - Campus Restricted Funds	0	75,000,000	0	75,000,000
Total Acquire Equipment/Furnishings Pool - Campus			0	75,000,000	0	75,000,000
146	455U26C107	Improve Campus Security and Safety Restricted Funds	0	20,000,000	0	20,000,000
Total Improve Campus Security and Safety			0	20,000,000	0	20,000,000
147	455U26C123	Construct/Improve Academic/Administrative Facility 1 Design Restricted Funds	0	20,000,000	0	20,000,000
Total Construct/Improve Academic/Administrative Facility 1 D			0	20,000,000	0	20,000,000
148	455U26C122	Construct/Improve Academic/Administrative Facility 2 Design Restricted Funds	0	20,000,000	0	20,000,000
Total Construct/Improve Academic/Administrative Facility 2 D			0	20,000,000	0	20,000,000
149	455U26C121	Construct/Improve Academic/Administrative Facility 3 Design Restricted Funds	0	15,000,000	0	15,000,000
Total Construct/Improve Academic/Administrative Facility 3 D			0	15,000,000	0	15,000,000
150	455U26C120	Construct/Improve Academic/Administrative Facility 4 Design Restricted Funds	0	10,000,000	0	10,000,000
Total Construct/Improve Academic/Administrative Facility 4 D			0	10,000,000	0	10,000,000
151	455U26C118	Construct/Improve Academic/Administrative Facility 5 Design Restricted Funds	0	7,500,000	0	7,500,000
Total Construct/Improve Academic/Administrative Facility 5 D			0	7,500,000	0	7,500,000
152	455U26C211	Improve LTS Facilities Restricted Funds	0	70,000,000	0	70,000,000
Total Improve LTS Facilities			0	70,000,000	0	70,000,000
153	455U26C018	Improve Campus Security and Safety Systems Restricted Funds	0	20,000,000	0	20,000,000
Total Improve Campus Security and Safety Systems			0	20,000,000	0	20,000,000
154	455U26C206	Lease/Purchase Enterprise IT Systems Restricted Funds	0	25,000,000	0	25,000,000
Total Lease/Purchase Enterprise IT Systems			0	25,000,000	0	25,000,000
155	455U26C204	Lease/Purchase Enterprise Network Security Restricted Funds	0	20,000,000	0	20,000,000
Total Lease/Purchase Enterprise Network Security			0	20,000,000	0	20,000,000
156	455U26C288	Lease/Purchase High Performance Computer Restricted Funds	0	15,000,000	0	15,000,000
Total Lease/Purchase High Performance Computer			0	15,000,000	0	15,000,000

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			Requested	Requested	Requested	Requested
157	455U26C135	Lease/Purchase Campus IT System			Information Technology System	
	Restricted Funds		0	20,000,000	0	20,000,000
Total Lease/Purchase Campus IT System			0	20,000,000	0	20,000,000
158	455U26C207	Improve Enterprise Networking 1			Information Technology System	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Improve Enterprise Networking 1			0	30,000,000	0	30,000,000
159	455U26C199	Improve Enterprise Networking 2			Information Technology System	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Improve Enterprise Networking 2			0	25,000,000	0	25,000,000
160	455U26C200	Lease/Purchase Enterprise Infrastructure			Information Technology System	
	Restricted Funds		0	10,000,000	0	10,000,000
Total Lease/Purchase Enterprise Infrastructure			0	10,000,000	0	10,000,000
161	455U26C134	Improve PKS2 Enterprise Data Center			Construction	
	Restricted Funds		0	10,000,000	0	10,000,000
Total Improve PKS2 Enterprise Data Center			0	10,000,000	0	10,000,000
162	455U26C205	Improve Enterprise Cable Infrastructure			Information Technology System	
	Restricted Funds		0	10,000,000	0	10,000,000
Total Improve Enterprise Cable Infrastructure			0	10,000,000	0	10,000,000
163	455U26C263	Lease/Purchase Enterprise Call Center System			Information Technology System	
	Restricted Funds		0	7,000,000	0	7,000,000
Total Lease/Purchase Enterprise Call Center System			0	7,000,000	0	7,000,000
164	455U26C198	Lease/Purchase Enterprise Voice Infrastructure			Information Technology System	
	Restricted Funds		0	7,000,000	0	7,000,000
Total Lease/Purchase Enterprise Voice Infrastructure			0	7,000,000	0	7,000,000
165	455U26C101	Lease/Purchase ERP Systems			Information Technology System	
	Restricted Funds		0	40,000,000	0	40,000,000
Total Lease/Purchase ERP Systems			0	40,000,000	0	40,000,000
166	455U26C221	Construct Tennis Facility			Construction	
	Restricted Funds		0	27,000,000	0	27,000,000
	Other - Third Party Financing		0	27,000,000	0	27,000,000
Total Construct Tennis Facility			0	54,000,000	0	54,000,000
167	455U26C243	Construct/Improve Wildcat Coal Lodge			Construction	
	Restricted Funds		0	75,000,000	0	75,000,000
	Other - Third Party Financing		0	75,000,000	0	75,000,000
Total Construct/Improve Wildcat Coal Lodge			0	150,000,000	0	150,000,000
168	455U26C176	Improve Athletics Facility 2			Construction	
	Restricted Funds		0	20,000,000	0	20,000,000
Total Improve Athletics Facility 2			0	20,000,000	0	20,000,000
169	455U26C194	Improve Lancaster Aquatic Center 1			Construction	
	Restricted Funds		0	17,000,000	0	17,000,000
Total Improve Lancaster Aquatic Center 1			0	17,000,000	0	17,000,000
170	455U26C174	Construct/Improve Athletics Facility 2			Construction	
	Restricted Funds		0	15,000,000	0	15,000,000
Total Construct/Improve Athletics Facility 2			0	15,000,000	0	15,000,000
171	455U26C237	Improve Athletics Facility 3			Construction	
	Restricted Funds		0	15,000,000	0	15,000,000
Total Improve Athletics Facility 3			0	15,000,000	0	15,000,000

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172	455U26C242	Improve Kroger Field 3			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
		Other - Third Party Financing	0	25,000,000	0	25,000,000
Total Improve Kroger Field 3			0	50,000,000	0	50,000,000
173	455U26C159	Improve Boone Tennis Center			Construction	
		Restricted Funds	0	15,000,000	0	15,000,000
Total Improve Boone Tennis Center			0	15,000,000	0	15,000,000
174	455U26C228	Improve Baseball Facility Phase II			Construction	
		Restricted Funds	0	14,000,000	0	14,000,000
Total Improve Baseball Facility Phase II			0	14,000,000	0	14,000,000
175	455U26C235	Improve Memorial Coliseum			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Memorial Coliseum			0	10,000,000	0	10,000,000
176	455U26C195	Acquire Equipment/Furnishings Pool			Equipment	
		Restricted Funds	0	15,000,000	0	15,000,000
Total Acquire Equipment/Furnishings Pool			0	15,000,000	0	15,000,000
177	455U26C234	Construct/Improve Gymnastics Practice Facility			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Construct/Improve Gymnastics Practice Facility			0	10,000,000	0	10,000,000
178	455U26C238	Improve Athletics Facility 4			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Athletics Facility 4			0	10,000,000	0	10,000,000
179	455U26C191	Improve Lancaster Aquatic Center 2			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Lancaster Aquatic Center 2			0	10,000,000	0	10,000,000
180	455U26C239	Acquire/Improve Golf Facility			Construction	
		Restricted Funds	0	8,000,000	0	8,000,000
Total Acquire/Improve Golf Facility			0	8,000,000	0	8,000,000
181	455U26C156	Improve Kroger Field 4			Construction	
		Restricted Funds	0	25,000,000	0	25,000,000
		Other - Third Party Financing	0	25,000,000	0	25,000,000
Total Improve Kroger Field 4			0	50,000,000	0	50,000,000
182	455U26C190	Improve Nutter Training Facility			Construction	
		Restricted Funds	0	7,000,000	0	7,000,000
Total Improve Nutter Training Facility			0	7,000,000	0	7,000,000
183	455U26C179	Improve Soccer/Softball Facility			Construction	
		Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Soccer/Softball Facility			0	10,000,000	0	10,000,000
184	455U26C181	Improve Athletics Facility 5			Construction	
		Restricted Funds	0	6,000,000	0	6,000,000
Total Improve Athletics Facility 5			0	6,000,000	0	6,000,000
185	455U26C180	Improve Athletics Facility 6			Construction	
		Restricted Funds	0	6,000,000	0	6,000,000
Total Improve Athletics Facility 6			0	6,000,000	0	6,000,000
186	455U26C188	Improve Joe Craft Center			Construction	
		Restricted Funds	0	6,000,000	0	6,000,000
Total Improve Joe Craft Center			0	6,000,000	0	6,000,000

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187	455U26C177	Acquire/Improve IT Systems/Infrastructure			Information Technology System	
		Restricted Funds	0	20,000,000	0	20,000,000
Total Acquire/Improve IT Systems/Infrastructure			0	20,000,000	0	20,000,000
188	455U26C275	Construct Athletics Hall of Fame			Construction	
		Restricted Funds	0	5,000,000	0	5,000,000
Total Construct Athletics Hall of Fame			0	5,000,000	0	5,000,000
189	455U26C178	Improve Indoor/Outdoor Track			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
Total Improve Indoor/Outdoor Track			0	3,000,000	0	3,000,000
190	455U26C196	Construct Cross Country Trail			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
Total Construct Cross Country Trail			0	3,000,000	0	3,000,000
191	455U26C241	Construct/Improve Athletics Surfaces 1			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
Total Construct/Improve Athletics Surfaces 1			0	3,000,000	0	3,000,000
192	455U26C240	Construct/Improve Athletics Surfaces 2			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
Total Construct/Improve Athletics Surfaces 2			0	3,000,000	0	3,000,000
193	455U26C233	Improve Joe Craft Football Practice Facility			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
		Other - Third Party Financing	0	3,000,000	0	3,000,000
Total Improve Joe Craft Football Practice Facility			0	6,000,000	0	6,000,000
194	455U26C158	Replace Basketball Playing Floors			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
Total Replace Basketball Playing Floors			0	3,000,000	0	3,000,000
195	455U26C160	Improve Athletics Facility 7			Construction	
		Restricted Funds	0	3,000,000	0	3,000,000
Total Improve Athletics Facility 7			0	3,000,000	0	3,000,000
196	455U26C032	Construct/Improve Medical/Administrative Facility 3 Phase 2			Construction	
		Restricted Funds	0	2,000,000,000	0	2,000,000,000
Total Construct/Improve Medical/Administrative Facility 3 Pha			0	2,000,000,000	0	2,000,000,000
197	455U26C080	Construct/Improve Medical/Administrative Facility 2			Construction	
		Restricted Funds	0	200,000,000	0	200,000,000
		Other - Third Party Financing	0	200,000,000	0	200,000,000
Total Construct/Improve Medical/Administrative Facility 2			0	400,000,000	0	400,000,000
198	455U26C054	Construct/Improve Medical/Administrative Facility 4			Construction	
		Restricted Funds	0	500,000,000	0	500,000,000
Total Construct/Improve Medical/Administrative Facility 4			0	500,000,000	0	500,000,000
199	455U26C053	Construct/Improve Medical/Administrative Facility 5			Construction	
		Restricted Funds	0	500,000,000	0	500,000,000
Total Construct/Improve Medical/Administrative Facility 5			0	500,000,000	0	500,000,000
200	455U26C043	Construct/Improve Medical/Administrative Facility 6			Construction	
		Other - Third Party Financing	0	500,000,000	0	500,000,000
Total Construct/Improve Medical/Administrative Facility 6			0	500,000,000	0	500,000,000

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201	455U26C052	Construct/Improve Medical/Administrative Facility 7			Construction	
		Restricted Funds	0	300,000,000	0	300,000,000
		Other - Third Party Financing	0	300,000,000	0	300,000,000
Total Construct/Improve Medical/Administrative Facility 7			0	600,000,000	0	600,000,000
202	455U26C024	Construct/Improve Medical/Administrative Facility 8			Construction	
		Restricted Funds	0	200,000,000	0	200,000,000
		Other - Third Party Financing	0	400,000,000	0	400,000,000
Total Construct/Improve Medical/Administrative Facility 8			0	600,000,000	0	600,000,000
203	455U26C045	Construct/Improve Medical/Administrative Facility 9			Construction	
		Restricted Funds	0	100,000,000	0	100,000,000
		Other - Third Party Financing	0	100,000,000	0	100,000,000
Total Construct/Improve Medical/Administrative Facility 9			0	200,000,000	0	200,000,000
204	455U26C044	Construct/Improve Medical/Administrative Facility 10			Construction	
		Restricted Funds	0	150,000,000	0	150,000,000
		Other - Third Party Financing	0	150,000,000	0	150,000,000
Total Construct/Improve Medical/Administrative Facility 10			0	300,000,000	0	300,000,000
205	455U26C082	Acquire/Improve Medical/Administrative Facility 1			Construction	
		Restricted Funds	0	300,000,000	0	300,000,000
Total Acquire/Improve Medical/Administrative Facility 1			0	300,000,000	0	300,000,000
206	455U26C081	Acquire/Improve Medical/Administrative Facility 2			Construction	
		Restricted Funds	0	400,000,000	0	400,000,000
		Other - Third Party Financing	0	400,000,000	0	400,000,000
Total Acquire/Improve Medical/Administrative Facility 2			0	800,000,000	0	800,000,000
207	455U26C065	Acquire/Improve Medical/Administrative Facility 4			Construction	
		Restricted Funds	0	500,000,000	0	500,000,000
Total Acquire/Improve Medical/Administrative Facility 4			0	500,000,000	0	500,000,000
208	455U26C036	Acquire/Improve Medical/Administrative Facility 5			Construction	
		Restricted Funds	0	150,000,000	0	150,000,000
Total Acquire/Improve Medical/Administrative Facility 5			0	150,000,000	0	150,000,000
209	455U26C016	Acquire/Improve Medical/Administrative Facility 6			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Acquire/Improve Medical/Administrative Facility 6			0	50,000,000	0	50,000,000
210	455U26C015	Acquire/Improve Medical/Administrative Facility 7			Construction	
		Restricted Funds	0	50,000,000	0	50,000,000
Total Acquire/Improve Medical/Administrative Facility 7			0	50,000,000	0	50,000,000
211	455U26C062	Acquire/Partnership Medical System 1			Construction	
		Restricted Funds	0	350,000,000	0	350,000,000
Total Acquire/Partnership Medical System 1			0	350,000,000	0	350,000,000
212	455U26C061	Acquire/Partnership Medical System 2			Construction	
		Restricted Funds	0	500,000,000	0	500,000,000
Total Acquire/Partnership Medical System 2			0	500,000,000	0	500,000,000
213	455U26C040	Construct Cancer/Ambulatory Facility Phase 3			Construction	
		Restricted Funds	0	150,000,000	0	150,000,000
Total Construct Cancer/Ambulatory Facility Phase 3			0	150,000,000	0	150,000,000

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214	455U26C099	Implement Land Use Plan 1 Restricted Funds	0	200,000,000	0	200,000,000
Total Implement Land Use Plan 1			0	200,000,000	0	200,000,000
215	455U26C042	Implement Land Use Plan 2 Restricted Funds	0	150,000,000	0	150,000,000
Total Implement Land Use Plan 2			0	150,000,000	0	150,000,000
216	455U26C085	Improve Parking/Transportation Systems UKHC Other - Third Party Financing	0	200,000,000	0	200,000,000
Total Improve Parking/Transportation Systems UKHC			0	200,000,000	0	200,000,000
217	455U26C079	Construct/Improve Utilities Infrastructure UKHC Restricted Funds Other - Third Party Financing	0 0	200,000,000 200,000,000	0 0	200,000,000 200,000,000
Total Construct/Improve Utilities Infrastructure UKHC			0	400,000,000	0	400,000,000
218	455U26C084	Acquire/Improve Service Core Systems UKHC Restricted Funds	0	75,000,000	0	75,000,000
Total Acquire/Improve Service Core Systems UKHC			0	75,000,000	0	75,000,000
219	455U26C094	Improve Building Systems UKHC Restricted Funds	0	75,000,000	0	75,000,000
Total Improve Building Systems UKHC			0	75,000,000	0	75,000,000
220	455U26C078	Improve Site/Civil Infrastructure UKHC Restricted Funds	0	50,000,000	0	50,000,000
Total Improve Site/Civil Infrastructure UKHC			0	50,000,000	0	50,000,000
221	455U26C086	Improve UKHC Facilities - UK Chandler Hospital Restricted Funds	0	250,000,000	0	250,000,000
Total Improve UKHC Facilities - UK Chandler Hospital			0	250,000,000	0	250,000,000
222	455U26C089	Improve Clinical/Ambulatory Services Facilities Restricted Funds	0	100,000,000	0	100,000,000
Total Improve Clinical/Ambulatory Services Facilities			0	100,000,000	0	100,000,000
223	455U26C088	Improve Markey Cancer Center Facilities Restricted Funds	0	75,000,000	0	75,000,000
Total Improve Markey Cancer Center Facilities			0	75,000,000	0	75,000,000
224	455U26C090	Improve UK Good Samaritan Hospital Facilities Restricted Funds	0	50,000,000	0	50,000,000
Total Improve UK Good Samaritan Hospital Facilities			0	50,000,000	0	50,000,000
225	455U26C041	Improve State Street Medical Facilities Restricted Funds	0	100,000,000	0	100,000,000
Total Improve State Street Medical Facilities			0	100,000,000	0	100,000,000
226	455U26C050	Improve Medical Facility 4 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 4			0	30,000,000	0	30,000,000
227	455U26C049	Improve Medical Facility 5 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 5			0	30,000,000	0	30,000,000
228	455U26C048	Improve Medical Facility 6 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 6			0	30,000,000	0	30,000,000

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229	455U26C083	Improve Medical Facility 7 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 7			0	30,000,000	0	30,000,000
230	455U26C051	Improve Medical Facility 8 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 8			0	30,000,000	0	30,000,000
231	455U26C025	Improve Medical Facility 9 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 9			0	30,000,000	0	30,000,000
232	455U26C076	Improve Medical Facility 10 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 10			0	30,000,000	0	30,000,000
233	455U26C073	Improve Medical Facility 11 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 11			0	30,000,000	0	30,000,000
234	455U26C072	Improve Medical Facility 12 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 12			0	30,000,000	0	30,000,000
235	455U26C071	Improve Medical Facility 13 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 13			0	30,000,000	0	30,000,000
236	455U26C070	Improve Medical Facility 14 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 14			0	30,000,000	0	30,000,000
237	455U26C069	Improve Medical Facility 15 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 15			0	30,000,000	0	30,000,000
238	455U26C068	Improve Medical Facility 16 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 16			0	30,000,000	0	30,000,000
239	455U26C067	Improve Medical Facility 17 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 17			0	30,000,000	0	30,000,000
240	455U26C066	Improve Medical Facility 18 Restricted Funds	0	30,000,000	0	30,000,000
Total Improve Medical Facility 18			0	30,000,000	0	30,000,000
241	455U26C096	Construct/Improve Ambulatory Care Restricted Funds	0	50,000,000	0	50,000,000
Total Construct/Improve Ambulatory Care			0	50,000,000	0	50,000,000
242	455U26C098	Construct/Improve Patient Support Facility Restricted Funds	0	50,000,000	0	50,000,000
Total Construct/Improve Patient Support Facility			0	50,000,000	0	50,000,000
243	455U26C047	Construct UKHC Medical Transport Facility Restricted Funds	0	20,000,000	0	20,000,000
Total Construct UKHC Medical Transport Facility			0	20,000,000	0	20,000,000
244	455U26C095	Renovate/Improve Nursing Units UKHC Restricted Funds	0	10,000,000	0	10,000,000
Total Renovate/Improve Nursing Units UKHC			0	10,000,000	0	10,000,000

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245	455U26C097	Implement Energy Performance Contracting			Construction	
	Restricted Funds		0	0	0	0
Total Implement Energy Performance Contracting			0	0	0	0
246	455U26C039	Acquire Furnishings/Equipment UKHC			Equipment	
	Restricted Funds		0	75,000,000	0	75,000,000
Total Acquire Furnishings/Equipment UKHC			0	75,000,000	0	75,000,000
247	455U26C017	Acquire/Improve Clinical Facility/Practice 1			Construction	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Acquire/Improve Clinical Facility/Practice 1			0	25,000,000	0	25,000,000
248	455U26C012	Acquire/Improve Clinical Facility/Practice 2			Construction	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Acquire/Improve Clinical Facility/Practice 2			0	25,000,000	0	25,000,000
249	455U26C011	Acquire/Improve Clinical Facility/Practice 3			Construction	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Acquire/Improve Clinical Facility/Practice 3			0	25,000,000	0	25,000,000
250	455U26C010	Acquire/Improve Clinical Facility/Practice 4			Construction	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Acquire/Improve Clinical Facility/Practice 4			0	25,000,000	0	25,000,000
251	455U26C009	Acquire/Improve Clinical Facility/Practice 5			Construction	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Acquire/Improve Clinical Facility/Practice 5			0	25,000,000	0	25,000,000
252	455U26C013	Acquire/Improve Clinical Facility/Practice 6			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Acquire/Improve Clinical Facility/Practice 6			0	50,000,000	0	50,000,000
253	455U26C014	Lease/Purchase Medical Facility/Practice 1			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Lease/Purchase Medical Facility/Practice 1			0	30,000,000	0	30,000,000
254	455U26C005	Lease/Purchase Medical Facility/Practice 2			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Lease/Purchase Medical Facility/Practice 2			0	30,000,000	0	30,000,000
255	455U26C004	Lease/Purchase Medical Facility/Practice 3			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Lease/Purchase Medical Facility/Practice 3			0	30,000,000	0	30,000,000
256	455U26C003	Lease/Purchase Medical Facility/Practice 4			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Lease/Purchase Medical Facility/Practice 4			0	30,000,000	0	30,000,000
257	455U26C002	Lease/Purchase Medical Facility/Practice 5			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Lease/Purchase Medical Facility/Practice 5			0	30,000,000	0	30,000,000
258	455U26C001	Lease/Purchase Medical Facility/Practice 6			Construction	
	Restricted Funds		0	30,000,000	0	30,000,000
Total Lease/Purchase Medical Facility/Practice 6			0	30,000,000	0	30,000,000
259	455U26C008	Construct/Improve Hamburg Medical Park			Construction	
	Restricted Funds		0	300,000,000	0	300,000,000
	Other - Third Party Financing		0	500,000,000	0	500,000,000
Total Construct/Improve Hamburg Medical Park			0	800,000,000	0	800,000,000

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260	455U26C034	Construct/Improve UKHC Hamburg Facilities Restricted Funds	0	15,000,000	0	15,000,000
Total Construct/Improve UKHC Hamburg Facilities			0	15,000,000	0	15,000,000
261	455U26C058	Construct/Improve Parking/Transportation System Hamburg Other - Third Party Financing	0	200,000,000	0	200,000,000
Total Construct/Improve Parking/Transportation System Ham			0	200,000,000	0	200,000,000
262	455U26C055	Construct/Improve Utilities Infrastructure Hamburg Restricted Funds Other - Third Party Financing	0	200,000,000	0	200,000,000
Total Construct/Improve Utilities Infrastructure Hamburg			0	400,000,000	0	400,000,000
263	455U26C063	Construct/Improve Service Core Systems Hamburg Restricted Funds	0	75,000,000	0	75,000,000
Total Construct/Improve Service Core Systems Hamburg			0	75,000,000	0	75,000,000
264	455U26C060	Construct/Improve Building Systems Hamburg Restricted Funds	0	100,000,000	0	100,000,000
Total Construct/Improve Building Systems Hamburg			0	100,000,000	0	100,000,000
265	455U26C056	Construct/Improve Site/Civil Infrastructure Hamburg Restricted Funds	0	75,000,000	0	75,000,000
Total Construct/Improve Site/Civil Infrastructure Hamburg			0	75,000,000	0	75,000,000
266	455U26C077	Improve UKKD Medical Campus Restricted Funds	0	200,000,000	0	200,000,000
Total Improve UKKD Medical Campus			0	200,000,000	0	200,000,000
267	455U26C046	Improve Medical Pavilion UKKD Restricted Funds	0	20,000,000	0	20,000,000
Total Improve Medical Pavilion UKKD			0	20,000,000	0	20,000,000
268	455U26C026	Improve Health Park UKKD Restricted Funds	0	20,000,000	0	20,000,000
Total Improve Health Park UKKD			0	20,000,000	0	20,000,000
269	455U26C075	Improve Parking/Transportation Systems UKKD Restricted Funds	0	100,000,000	0	100,000,000
Total Improve Parking/Transportation Systems UKKD			0	100,000,000	0	100,000,000
270	455U26C074	Improve Utilities Infrastructure UKKD Restricted Funds Other - Third Party Financing	0	100,000,000	0	100,000,000
Total Improve Utilities Infrastructure UKKD			0	200,000,000	0	200,000,000
271	455U26C064	Acquire/Improve Service Core Systems UKKD Restricted Funds	0	100,000,000	0	100,000,000
Total Acquire/Improve Service Core Systems UKKD			0	100,000,000	0	100,000,000
272	455U26C059	Improve Building Systems UKKD Restricted Funds	0	100,000,000	0	100,000,000
Total Improve Building Systems UKKD			0	100,000,000	0	100,000,000
273	455U26C057	Improve Site/Civil Infrastructure UKKD Restricted Funds	0	100,000,000	0	100,000,000
Total Improve Site/Civil Infrastructure UKKD			0	100,000,000	0	100,000,000

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274	455U26C033	Construct/Improve UKSC Main Campus			Construction	
	Restricted Funds		0	150,000,000	0	150,000,000
Total Construct/Improve UKSC Main Campus			0	150,000,000	0	150,000,000
275	455U26C021	Improve Medical Pavilion UKSC			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve Medical Pavilion UKSC			0	50,000,000	0	50,000,000
276	455U26C027	Improve Business Services Center UKSC			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve Business Services Center UKSC			0	50,000,000	0	50,000,000
277	455U26C031	Improve Parking/Transportation Systems UKSC			Construction	
	Restricted Funds		0	100,000,000	0	100,000,000
	Other - Third Party Financing		0	100,000,000	0	100,000,000
Total Improve Parking/Transportation Systems UKSC			0	200,000,000	0	200,000,000
278	455U26C028	Improve Utilities Infrastructure UKSC			Construction	
	Restricted Funds		0	100,000,000	0	100,000,000
	Other - Third Party Financing		0	100,000,000	0	100,000,000
Total Improve Utilities Infrastructure UKSC			0	200,000,000	0	200,000,000
279	455U26C029	Acquire/Improve Service Core Systems UKSC			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Acquire/Improve Service Core Systems UKSC			0	50,000,000	0	50,000,000
280	455U26C035	Improve Building Systems UKSC			Construction	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve Building Systems UKSC			0	50,000,000	0	50,000,000
281	455U26C030	Improve Site/Civil Infrastructure UKSC			Construction	
	Restricted Funds		0	20,000,000	0	20,000,000
Total Improve Site/Civil Infrastructure UKSC			0	20,000,000	0	20,000,000
282	455U26C087	Improve UKHC IT Systems II			Information Technology System	
	Restricted Funds		0	400,000,000	0	400,000,000
Total Improve UKHC IT Systems II			0	400,000,000	0	400,000,000
283	455U26C091	Acquire Data Center & Networking Hardware UKHC			Information Technology System	
	Restricted Funds		0	15,000,000	0	15,000,000
Total Acquire Data Center & Networking Hardware UKHC			0	15,000,000	0	15,000,000
284	455U26C093	Acquire Telemedicine/Virtual ICU			Information Technology System	
	Restricted Funds		0	10,000,000	0	10,000,000
Total Acquire Telemedicine/Virtual ICU			0	10,000,000	0	10,000,000
285	455U26C092	Implement Patient Communication System			Information Technology System	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Implement Patient Communication System			0	25,000,000	0	25,000,000
286	455U26C023	Expand UKHC IT Systems			Information Technology System	
	Restricted Funds		0	200,000,000	0	200,000,000
Total Expand UKHC IT Systems			0	200,000,000	0	200,000,000
287	455U26C022	Improve IT/Enterprise Systems 1			Information Technology System	
	Restricted Funds		0	50,000,000	0	50,000,000
Total Improve IT/Enterprise Systems 1			0	50,000,000	0	50,000,000
288	455U26C007	Improve IT/Enterprise Systems 2			Information Technology System	
	Restricted Funds		0	25,000,000	0	25,000,000
Total Improve IT/Enterprise Systems 2			0	25,000,000	0	25,000,000

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289	455U26C006	Improve IT/Enterprise Systems 3 Restricted Funds	0	25,000,000	0	25,000,000
Total Improve IT/Enterprise Systems 3			0	25,000,000	0	25,000,000
290	455U26C037	Acquire Data Center & Networking Hardware UKSC Restricted Funds	0	5,000,000	0	5,000,000
Total Acquire Data Center & Networking Hardware UKSC			0	5,000,000	0	5,000,000
291	455U26C038	Acquire Data Center & Networking Hardware UKKD Restricted Funds	0	5,000,000	0	5,000,000
Total Acquire Data Center & Networking Hardware UKKD			0	5,000,000	0	5,000,000
292	455U26C293	Construct West End Zone Club Space Restricted Funds Other - Third Party Financing	0	50,000,000	0	50,000,000
Total Construct West End Zone Club Space			0	150,000,000	0	150,000,000
293	455U26C294	Improve Kroger Field 1 Restricted Funds	0	10,000,000	0	10,000,000
Total Improve Kroger Field 1			0	10,000,000	0	10,000,000
294	455U26C295	Construct/Improve Medical/Administrative Facility 3 Restricted Funds	0	0	0	0
Total Construct/Improve Medical/Administrative Facility 3			0	0	0	0
295	455U26C296	Asset Preservation Pool 2024-2026 Restricted Funds	0	0	0	0
Total Asset Preservation Pool 2024-2026			0	0	0	0
296	455U26C297	Construct Academic Building Restricted Funds	0	0	0	0
Total Construct Academic Building			0	0	0	0
297	455U26C298	Construct/Improve Medical/Administrative Facility 1 Restricted Funds	0	0	0	0
Total Construct/Improve Medical/Administrative Facility 1			0	0	0	0
298	455U26C299	Construct Health Education Building Restricted Funds	0	0	0	0
Total Construct Health Education Building			0	0	0	0
299	455U26C300	Lease Off Campus 1 Restricted Funds	0	0	0	0
Total Lease Off Campus 1			0	0	0	0
300	455U26C301	Lease Off Campus 3 Restricted Funds	0	0	0	0
Total Lease Off Campus 3			0	0	0	0
301	455U26C302	Lease Off Campus 4 Restricted Funds	0	0	0	0
Total Lease Off Campus 4			0	0	0	0
302	455U26C303	Lease Off Campus 5 Restricted Funds	0	0	0	0
Total Lease Off Campus 5			0	0	0	0

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			Requested	Requested	Requested	Requested
303	455U26C304	Lease Off Campus 6		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 6			0	0	0	0
304	455U26C305	Lease Off Campus 7		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 7			0	0	0	0
305	455U26C306	Lease Off Campus 11		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 11			0	0	0	0
306	455U26C307	Lease Off Campus 12		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 12			0	0	0	0
307	455U26C308	Lease Off Campus 13		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 13			0	0	0	0
308	455U26C309	Lease Off Campus 14		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 14			0	0	0	0
309	455U26C310	Lease Off Campus 15		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 15			0	0	0	0
310	455U26C311	Lease Off Campus 16		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 16			0	0	0	0
311	455U26C312	Lease Off Campus 17		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 17			0	0	0	0
312	455U26C313	Lease Off Campus 18		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 18			0	0	0	0
313	455U26C314	Lease Off Campus 19		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 19			0	0	0	0
314	455U26C315	Lease Off Campus 20		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 20			0	0	0	0
315	455U26C316	Lease Off Campus 21		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 21			0	0	0	0
316	455U26C317	Lease Off Campus 22		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 22			0	0	0	0
317	455U26C318	Lease Off Campus 23		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 23			0	0	0	0
318	455U26C319	Lease Off Campus 24		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 24			0	0	0	0

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Governmental Branch: Executive Branch
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Appropriation: University of Kentucky

SUMMARY BY FUND SOURCE			FY 2025-26	FY 2026-27	FY 2027-28	Total
			Requested	Requested	Requested	Requested
319	455U26C320	Lease Off Campus 25		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 25			0	0	0	0
320	455U26C321	Lease Off Campus 26		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 26			0	0	0	0
321	455U26C322	Lease Off Campus Housing 1		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus Housing 1			0	0	0	0
322	455U26C323	Lease Off Campus Housing 2		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus Housing 2			0	0	0	0
323	455U26C324	Lease Health Science Colleges 1		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Science Colleges 1			0	0	0	0
324	455U26C325	Lease Health Science Colleges 2		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Science Colleges 2			0	0	0	0
325	455U26C326	Lease Health Science Colleges 3		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Science Colleges 3			0	0	0	0
326	455U26C327	Lease Off Campus Athletics 1		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus Athletics 1			0	0	0	0
327	455U26C328	Lease Off Campus Athletics 2		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus Athletics 2			0	0	0	0
328	455U26C329	Lease Health Affairs Office 3		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 3			0	0	0	0
329	455U26C330	Lease Health Affairs Office 4		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 4			0	0	0	0
330	455U26C331	Lease Health Affairs Office 10		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 10			0	0	0	0
331	455U26C332	Lease Health Affairs Office 12		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 12			0	0	0	0
332	455U26C333	Lease Health Affairs Office 14		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 14			0	0	0	0
333	455U26C334	Lease Health Affairs Office 15		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 15			0	0	0	0
334	455U26C335	Lease Health Affairs Office 18		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 18			0	0	0	0

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Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

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Appropriation: University of Kentucky

SUMMARY BY FUND SOURCE			FY 2025-26	FY 2026-27	FY 2027-28	Total
			Requested	Requested	Requested	Requested
335	455U26C336	Lease Health Affairs Office 19		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 19			0	0	0	0
336	455U26C337	Lease Health Affairs Office 20		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 20			0	0	0	0
337	455U26C338	Lease Health Affairs Office 21		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 21			0	0	0	0
338	455U26C339	Lease Health Affairs Office 22		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 22			0	0	0	0
339	455U26C340	Lease Health Affairs Office 24		Lease		
	Restricted Funds		0	0	0	0
Total Lease Health Affairs Office 24			0	0	0	0
340	455U26C341	Lease UKHC Off Campus Facility 2		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 2			0	0	0	0
341	455U26C342	Lease UKHC Off-Campus Facility 3		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off-Campus Facility 3			0	0	0	0
342	455U26C343	Lease UKHC Off Campus Facility 5		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 5			0	0	0	0
343	455U26C344	Lease UKHC Off Campus Facility 12		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 12			0	0	0	0
344	455U26C345	Lease UKHC Off Campus Facility 13		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 13			0	0	0	0
345	455U26C346	Lease UKHC Off Campus Facility 14		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 14			0	0	0	0
346	455U26C347	Lease UKHC Off Campus Facility 15		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 15			0	0	0	0
347	455U26C348	Lease UKHC Off Campus Facility 16		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 16			0	0	0	0
348	455U26C349	Lease UKHC Off Campus Facility 17		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 17			0	0	0	0
349	455U26C350	Lease UKHC Off Campus Facility 18		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 18			0	0	0	0
350	455U26C351	Lease UKHC Off Campus Facility 19		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 19			0	0	0	0

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Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

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Appropriation: University of Kentucky

SUMMARY BY FUND SOURCE			FY 2025-26	FY 2026-27	FY 2027-28	Total
			Requested	Requested	Requested	Requested
351	455U26C352	Lease UKHC Off Campus Facility 20		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 20			0	0	0	0
352	455U26C353	Lease UKHC Off Campus Facility 21		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 21			0	0	0	0
353	455U26C354	Lease UKHC Off Campus Facility 22		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 22			0	0	0	0
354	455U26C355	Lease UKHC Off Campus Facility 23		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 23			0	0	0	0
355	455U26C356	Lease UKHC Off Campus Facility 24		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 24			0	0	0	0
356	455U26C357	Lease UKHC Off Campus Facility 25		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 25			0	0	0	0
357	455U26C358	Lease UKHC Off Campus Facility 26		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 26			0	0	0	0
358	455U26C359	Lease UKHC Off Campus Facility 27		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 27			0	0	0	0
359	455U26C360	Lease UKHC Off Campus Facility 28		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 28			0	0	0	0
360	455U26C361	Lease UKHC Off Campus Facility 29		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 29			0	0	0	0
361	455U26C362	Lease UKHC Off Campus Facility 30		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 30			0	0	0	0
362	455U26C363	Lease UKHC Off Campus Facility 31		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 31			0	0	0	0
363	455U26C364	Lease UKHC Off Campus Facility 32		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 32			0	0	0	0
364	455U26C365	Lease UKHC Off Campus Facility 33		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 33			0	0	0	0
365	455U26C366	Lease Off Campus 2		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 2			0	0	0	0
366	455U26C367	Lease Off Campus 11		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 11			0	0	0	0

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Governmental Branch: Executive Branch
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Appropriation: University of Kentucky

SUMMARY BY FUND SOURCE			FY 2025-26	FY 2026-27	FY 2027-28	Total
			Requested	Requested	Requested	Requested
367	455U26C368	Lease College of Medicine 1 Restricted Funds	0	Lease 0	0	0
Total Lease College of Medicine 1			0	0	0	0
368	455U26C369	Lease College of Medicine 2 Restricted Funds	0	Lease 0	0	0
Total Lease College of Medicine 2			0	0	0	0
369	455U26C370	Lease Health Affairs Office 1 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 1			0	0	0	0
370	455U26C371	Lease Health Affairs Office 2 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 2			0	0	0	0
371	455U26C372	Lease Health Affairs Office 5 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 5			0	0	0	0
372	455U26C373	Lease Health Affairs Office 6 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 6			0	0	0	0
373	455U26C374	Lease Health Affairs Office 7 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 7			0	0	0	0
374	455U26C375	Lease Health Affairs Office 8 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 8			0	0	0	0
375	455U26C376	Lease Health Affairs Office 9 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 9			0	0	0	0
376	455U26C377	Lease Health Affairs Office 11 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 11			0	0	0	0
377	455U26C378	Lease Health Affairs Office 13 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 13			0	0	0	0
378	455U26C379	Lease Health Affairs Office 16 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 16			0	0	0	0
379	455U26C380	Lease Health Affairs Office 17 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 17			0	0	0	0
380	455U26C381	Lease Health Affairs Office 23 Restricted Funds	0	Lease 0	0	0
Total Lease Health Affairs Office 23			0	0	0	0
381	455U26C382	Lease UKHC Off Campus Facility 1 Restricted Funds	0	Lease 0	0	0
Total Lease UKHC Off Campus Facility 1			0	0	0	0
382	455U26C383	Lease UKHC Off Campus Facility 4 Restricted Funds	0	Lease 0	0	0
Total Lease UKHC Off Campus Facility 4			0	0	0	0

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Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

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SUMMARY BY FUND SOURCE			FY 2025-26	FY 2026-27	FY 2027-28	Total
			Requested	Requested	Requested	Requested
383	455U26C384	Lease UKHC Off Campus Facility 6		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 6			0	0	0	0
384	455U26C385	Lease UKHC Off Campus Facility 7		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 7			0	0	0	0
385	455U26C386	Lease UKHC Off Campus Facility 8		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 8			0	0	0	0
386	455U26C387	Lease UKHC Off Campus Facility 9		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 9			0	0	0	0
387	455U26C388	Lease UKHC Off Campus Facility 10		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 10			0	0	0	0
388	455U26C389	Lease UKHC Off Campus Facility 11		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC Off Campus Facility 11			0	0	0	0
389	455U26C390	Lease Off Campus 8		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 8			0	0	0	0
390	455U26C391	Lease Off Campus 9		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 9			0	0	0	0
391	455U26C392	Lease Off Campus 10		Lease		
	Restricted Funds		0	0	0	0
Total Lease Off Campus 10			0	0	0	0
392	455U26C393	Lease UKHC RBH 1		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 1			0	0	0	0
393	455U26C394	Lease UKHC RBH 2		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 2			0	0	0	0
394	455U26C395	Lease UKHC RBH 3		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 3			0	0	0	0
395	455U26C396	Lease UKHC RBH 4		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 4			0	0	0	0
396	455U26C397	Lease UKHC RBH 6		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 6			0	0	0	0
397	455U26C398	Lease UKHC RBH 7		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 7			0	0	0	0
398	455U26C399	Lease UKHC RBH 8		Lease		
	Restricted Funds		0	0	0	0
Total Lease UKHC RBH 8			0	0	0	0

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Capital Budget Record CBR-01

**Governmental Branch: Executive Branch
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**Agency: Postsecondary Education Institutions
Appropriation: University of Kentucky**

SUMMARY BY FUND SOURCE	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested	Total Requested
		Grand Total		29,155,548,801