



University of Kentucky
Office of the President
101 Main Building
Lexington, KY 40506-0032
www.uky.edu

October 1, 2025

Dr. Aaron Thompson, President
Kentucky Council on Postsecondary Education
100 Airport Road
Frankfort, KY 40601

Dear Aaron:

Accompanying this letter is the University of Kentucky's 2026-28 Operating and Capital Biennial Budget Request with the required number of hard copies for transmittal to GOPM and LRC. As required, the data is also being transmitted through KBUD. Please note the financial data for FY 2024-25 is tentative as it is not audited data. If you have any questions, please contact Angie Martin at Angie.Martin@uky.edu.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eli Capilouto'.

Eli Capilouto
President

Attachment

C: Carla Wright
Jenny Bannister
Eric Monday
Angie Martin
Roxanne McLetchie

UNIVERSITY OF KENTUCKY
2026-28 BIENNIAL BUDGET REQUEST

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2024-26 BIENNIAL BUDGET REQUEST

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University of Kentucky 2026-2028 Budget Request

As the state's flagship, land-grant institution, the University of Kentucky exists to advance the Commonwealth. We do that by preparing the next generation of leaders — placing students at the heart of everything we do — and transforming the lives of Kentuckians through education, research and creative work, service and health care. We pride ourselves on being a catalyst for breakthroughs and a force for healing, a place where ingenuity unfolds. It's all made possible by our people — visionaries, disruptors and pioneers — who make up 200 academic programs, a \$527.7 million research and development enterprise and a world-class academic health system, all on one campus but serving all 120 counties and beyond. The University of Kentucky is a promise — a promise to the people we serve to advance this state in everything that we do.

As we prepare for a new biennium, the University of Kentucky recommits to supporting and sustaining a state that tomorrow is healthier, wealthier and wiser than it is today. That mission is why we were created more than 160 years ago. And, today, we are doing more to make that ambition a reality than at any time in our history.

We are educating and graduating more students, treating and healing more patients, partnering in creative and new ways, extending the potential of discovery farther across our Commonwealth and world and providing service in every corner and community of our state.

Consider only a few examples, of how we are making good on the promise we have made to Kentucky:

Student Success (the following information is based on preliminary numbers as of September 12, 2025):

- In 2010-11, fewer than 6,000 students received degrees annually from UK. Last year, that number was right at 8,200. The number of certificates awarded has also increased by more than 1,200 in that same time frame to almost 1,300. That means nearly 9,500 degrees and certificates were conferred in 2022-23, according to preliminary data. More graduates and more degrees mean a larger and more skilled workforce for Kentucky.
- UK's preliminary six-year graduation for undergraduate students is almost 72%. UK's five-year graduation rate for the first time is nearly 72% as well. Furthermore, the initial estimate of UK's four-year graduation rate of about 60% is as high as the six-year graduation rate was 15 years ago.
- At an almost 72% six-year-graduation rate, according to the most recent data, UK is among the top 100 public, four-year institutions in the country.

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- Based on preliminary data, over 7,000 first-year students are enrolled at UK this fall, almost 500 more than last year. In fall 2010, the first-year enrollment was a little more than 4,300.
- Overall, enrollment at UK is now pushing 40,000 students, with a preliminary fall 2025 enrollment of 38,719. UK's student body represents every county in Kentucky, 50 states across the U.S. and more than 100 countries.
- Additionally, about 27% of first-year students, according to preliminary numbers, are "first-generation" students — meaning they will be the first in their families to graduate from college, a number that continues to increase as well and is up almost a full percent from the previous fall.

Performance Funding Model:

- The university has oriented much of its budget around the priorities advanced by the state through the Performance Funding Model. UK has routinely outperformed sector averages in the priority areas deemed most important by policymakers — numbers of bachelor's degrees awarded in total, as well as in STEM+H areas and to low-income and first-generation students.

Research and Care:

- Over the last decade, research grants and contracts awarded to the University of Kentucky increased by 74% — numbers enhanced and emboldened by key investments from the state through the Bucks for Brains program and support for infrastructure such as the Healthy Kentucky Research Building.
- Two decades ago, UK HealthCare treated and discharged fewer than 20,000 patients. Now, UK HealthCare's Lexington-based hospitals, including Chandler Hospital, Kentucky Children's Hospital and Good Samaritan Hospital, account for more than 46,500 discharges according to preliminary FY 2024-25 numbers. Critical to that increased capacity was the opening of the Chandler Hospital Pavilion A in FY 2010-11. The expansion of Chandler Hospital is currently being planned due to increased demand for care.
- The healing power of the health system has been recognized nationally with the UK Markey Cancer Center being awarded the highest of recognitions as the state's only NCI-designated Comprehensive Cancer Center. To meet the demand of our patients' needs, a new home for the many modalities of cancer treatment is under construction.

Campus Transformation:

- From July 2011 to June 2025, the UK Board of Trustees has approved investing more than \$7 billion in capital projects to transform the campus — more residence halls and classrooms, labs and research spaces, health care and athletics facilities — and better position it to support the work of faculty, staff and students. A substantial portion of that transformation has happened in partnership with policymakers. Much of the funding has been the result of public-private

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partnerships and philanthropy. In fact, UK's current debt service payment is less than 2% of its adjusted budget. As of June 2017, it was almost 3%.

- Substantial progress is being made on construction of the Michael D. Rankin MD Health Education Building. This new facility will house the Colleges of Medicine, Nursing, Health Sciences and Public Health, along with the Center for Interprofessional and Community Health Education. The complex, made possible by philanthropic and state support, will help UK address health-related workforce shortages in Kentucky by increasing UK's training capacity by an estimated 1,200 students.

Our university and our state face critical inflection points.

Economic development opportunities — worth billions of dollars in investment and thousands of jobs — will require a skilled workforce made up of people with critical thinking skills and the capacity to be nimble. A healthier state will necessitate more clinical interventions and discoveries as well as thousands more physicians, nurses and other health professionals. A wealthier state will mean ensuring greater access to opportunity for more people, from all backgrounds and perspectives and from all areas of our Commonwealth.

In the following pages, you will find details of the resources we believe — as Kentucky's University — are critical to continuing with that mission and expanding upon it in partnership with our state's policymakers and leaders. Our commitment — at this moment and at this place — is to do and be more for Kentucky in partnership with you.

After all, we are the University of, for and with Kentucky.

Operating Request Priorities

Postsecondary Education Performance Funding Pool

The performance funding model, adopted by the General Assembly in 2017, matches dollars with priorities.

Specifically, state dollars are allocated to universities based on their performance on several metrics that support Kentucky priorities — increasing the number of bachelor's degrees produced, increasing degrees in fields where Kentucky has the most need, such as Science, Technology, Engineering, Mathematics and Health (STEM+H); graduating more students who are considered first-generation and who are from low-income households, among others.

University of Kentucky 2026-2028 Budget Request

UK continues to excel in supporting the state's goals. For FY 2025-26, the university achieved growth rates above the sector average on nine out of the 11 performance funding metrics.

In fact, between 2014-15 and 2023-24, the number of bachelor's degrees awarded annually by UK increased by almost 20%, accounting for all the growth of the university sector.

UK strongly supports the request by the Kentucky Council on Postsecondary Education (CPE) to appropriate an additional \$30 million for FY 2026-27 and \$45 million for FY 2027-28 for performance funding.

Such funding will help with the resources and incentives essential for institutions such as UK to continue making progress toward state goals for postsecondary education.

For the 2026-28 biennium, CPE also is requesting additional appropriations of \$43.3 million in FY 2026-27 and \$86.6 million in FY 2027-28 to help offset large inflationary increases in expenses for all of Kentucky's public universities and colleges. Such funding is important to our efforts to continue increasing affordability and access for Kentucky students and families. As a result, the university strongly supports this request as well.

Capital Request Priorities

At the heart of the University of Kentucky's 2026-2028 Capital Budget Request are projects that reflect the rich heritage of our campus and our steadfast mission to serve and strengthen the Commonwealth through education, research, health care and innovation. The following projects are the University of Kentucky's leading priorities.

Asset Preservation and Modernization

The CPE recommends asset preservation as the leading priority for all of Kentucky's public universities and colleges. Asset preservation is a multiphase effort to maintain and modernize essential campus buildings and infrastructure. This includes critical upgrades to utilities, building systems and core facilities to ensure long-term functionality and demonstrate responsible stewardship of state resources. UK has consistently invested in its infrastructure through partnerships with the Commonwealth, donors and the private sector.

University of Kentucky 2026-2028 Budget Request

As the state's oldest and largest university, UK's core campus facilities — many of them classrooms — average more than 70 years in age. To continue this work, the university is requesting \$168,548,800 in additional bond funds to sustain and enhance the structures that support students, faculty, staff and their work to advance the Commonwealth.

Concerns about aging facilities have been well documented. In 2005, the CPE and Kentucky's public institutions engaged Vanderweil Facilities Advisors, Inc. (VFA), Paulien & Associates and NCHEMS to conduct a comprehensive review of more than 700 campus facilities. Their 2007 report concluded that Kentucky's higher education facilities were in relatively poor condition compared to national standards. Most were over 30 years old, with HVAC, plumbing and electrical systems well past their useful lives. Evaluators projected \$6.1 billion in asset preservation needs by 2018.

An updated 2013 VFA study reaffirmed these concerns, projecting the backlog would grow to \$7.3 billion by 2021 without significant new investment. Contributing factors included aging facilities, outdated systems, rising construction costs and limited state funding.

The 2026-28 debt service request for the system's asset preservation projects reflects this ongoing need. Estimates assume a half year of payments on the system's total \$350 million appropriation in the first year of the biennium (FY 2026-27), followed by a full year of payments on that appropriation in the second year, plus a half year of payments on an additional \$350 million requested in the second year (FY 2027-28). These calculations follow the same approach used in prior biennia.

Expanding Research Capacity

Our top priority for new construction is a state-of-the-art research facility. This space is essential to support innovative, interdisciplinary research throughout our campus and at more than 70 centers and institutes. Every day, UK faculty, staff and student researchers are tackling the most pressing challenges confronting Kentucky, the nation and the world, while fostering the next generation of leaders and problem-solvers. This research facility has a scope of \$500 million for which we are requesting \$450 million in bond funds.

In FY 2023-24, UK invested \$527.7 million in research and development, generating \$937 million in economic activity across the state. This investment supported 4,712 jobs, with half directly linked to research initiatives.

University of Kentucky 2026-2028 Budget Request

The new facility will build on the success of the original Healthy Kentucky Research Building (HKRB) that opened in 2018, which has since driven \$190 million in research and development and supported more than 600 researchers in cancer, diabetes and obesity, cardiovascular diseases and stroke, infectious diseases, neuroscience and substance use disorder.

UK's impact extends beyond campus through research hubs in Hazard and Morehead and partnerships with more than 120 Cooperative Extension offices across Kentucky. But solving complex chronic diseases requires a new approach — one that blends biomedical research with the sciences, engineering and artificial intelligence.

This new research facility, which will be called HKRB2, will make this possible. HKRB2 will unite expertise across science, engineering and computational fields to advance chronic disease research and deliver innovative solutions to improve the health of Kentuckians.

Guidance from the CPE notes that the state's research universities need regular capital investment to update academic programs to meet the needs of a changing economy and to maintain safe, functional and cost-effective facilities.

Modern STEM+H programs especially require advanced labs, simulation spaces and technical work areas that older buildings cannot accommodate. Retrofitting older buildings is often impractical due to ADA compliance, space limitations or outdated systems nearing the end of their life cycles. In some cases, new facilities are also needed to meet accreditation requirements or to house student services in a more centralized, accessible way.

Consistent with these needs, all projects associated with postsecondary education's debt service request for new facilities will support STEM+H programs, technical programs, research or efficiently address maintenance and operating concerns for heavily utilized parts of campus. The activities for which the proposed new capital construction projects are intended would not efficiently fit into the footprint of older facilities.

The new construction debt service estimates represent a half year's debt service on the project authorization in the first year of the biennium and a full year of debt service in the second year of the biennium. The estimates were generated using the Finance Cabinet's debt service calculator.

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Enterprise Data Center

Another high priority of the university is a new Enterprise Data Center. As the Commonwealth's flagship institution and leading R1 research facility, UK serves as the cornerstone for developing innovative work for the members of our community, including researchers, faculty, students and patients. One of the central enabling technologies that allows us to provide this service is a state-of-the-art data processing facility. To enhance system performance and ensure long-term viability, scalability and security for our ever-increasing data workloads, we must invest in a modern data center. As demand for new and innovative technologies such as artificial intelligence (AI) actualize, our power, processing and storage needs radically increase, creating a tremendous burden on our aging facilities. A modern facility can provide the necessary capacity, security and resilience required to meet our growing demands. It also allows us to improve disaster recovery capabilities, reducing operational risks and costs for our health care services, including our expansion goals.

UK HealthCare Expansion

The university's plans and Capital Budget Request support the continued growth of UK HealthCare, including the move of UK Good Samaritan beds into UK AB Chandler Hospital and the addition of 895 in-patient beds with the Chandler expansion project. Additionally, when the new cancer and advanced ambulatory care facility is completed, it will house the UK Markey Cancer Center, a comprehensive spine center, advanced imaging and ambulatory surgery. These enhancements will ensure we continue providing high-quality, accessible health care for all Kentuckians.

P3 Authorization

Given the significant role public-private partnerships have played in the transformation of campus in recent years, the university will rely on the continued flexibility these partnerships provide to continue modernizing our campus to better serve students, patients, researchers, athletes and the Commonwealth.

Capital Budget Request Summary

The University of Kentucky's 2026-2028 Capital Budget Request is a forward-looking strategy centered on growth, modernization and service. By investing in research, infrastructure and health care, we are building a more prosperous, resilient future for the Commonwealth. We are committed to doing and being more for Kentucky.

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Conclusion

In 1864, speaking to a regiment of troops from Ohio, President Abraham Lincoln sought to provide a reminder of why the fight was being waged.

It was, Lincoln told the assembled troops, so that “each of you may have through this free government which we have enjoyed, an **open field and a fair chance** for your industry, enterprise and intelligence; that you may all have equal privileges in the race of life, with all its desirable human aspirations.”

An open field and a fair chance: in advancing Kentucky, that is the mission we serve in partnership with the Commonwealth. We create opportunities for students to realize their potential, leading lives of meaning and purpose that make communities better. We treat patients from throughout the state and beyond, providing advanced care closer to home.

We seek solutions through research and discovery to those challenges that threaten to hold our state back. And we provide service, every day and in those moments of greatest need, to Kentuckians — no matter the place or circumstance. We have been called to serve. We have been called to advance this state. With the partnership of state policymakers and leaders, this institution — Kentucky’s university — has made tremendous progress in meeting that mission. But there is still more to do — more challenges to meet, more progress to make, more service and care to provide.

We are committed to doing and being more for Kentucky. We are committed to ensuring an open field and fair chance for everyone in our state.

2026-2028 Kentucky Branch Budget
Total Request: Financial Record
All requested columns rounded to nearest \$100

OPERATING BUDGET RECORD C1/C2

Agency: Postsecondary Education Institutions

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

Appropriation: University of Kentucky

Program/Service Unit:

Sub Program:

Posting Unit:

	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Budgeted	FY 2026-27 Requested	FY 2027-28 Requested
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	286,330,800	297,828,600	297,828,600	333,351,400	372,365,200
Postsecondary Ed Performance Fund	33,338,500	34,737,000	41,174,700	0	0
Total General Fund	319,669,300	332,565,600	339,003,300	333,351,400	372,365,200
Restricted Funds					
Current Receipts	6,053,299,900	6,771,831,100	7,983,878,500	8,688,499,300	9,509,319,400
Total Restricted Funds	6,053,299,900	6,771,831,100	7,983,878,500	8,688,499,300	9,509,319,400
Federal Fund					
Current Receipts	347,488,600	364,455,700	298,948,500	315,770,000	333,769,000
Total Federal Fund	347,488,600	364,455,700	298,948,500	315,770,000	333,769,000
TOTAL SOURCE OF FUNDS	6,720,457,800	7,468,852,400	8,621,830,300	9,337,620,700	10,215,453,600
EXPENDITURES BY CLASS					
Personnel Costs	3,339,906,000	3,791,565,500	3,959,789,400	4,303,468,100	4,691,190,600
Operating Expenses	2,359,254,000	2,636,500,800	3,798,976,400	4,086,589,500	4,490,525,400
Grants Loans Benefits	59,461,100	17,706,100	347,896,500	361,001,400	373,203,400
Debt Service	92,114,000	104,473,500	137,214,500	161,936,900	183,597,100
Capital Outlay	304,067,300	307,854,400	377,953,500	424,624,800	476,937,100
TOTAL EXPENDITURES BY CLASS	6,154,802,400	6,858,100,300	8,621,830,300	9,337,620,700	10,215,453,600
EXPENDITURES BY FUND SOURCE					
General Fund	319,669,300	332,565,600	339,003,300	333,351,400	372,365,200
Restricted Funds	5,487,644,500	6,161,079,000	7,983,878,500	8,688,499,300	9,509,319,400
Federal Fund	347,488,600	364,455,700	298,948,500	315,770,000	333,769,000
TOTAL EXPENDITURES BY FUND	6,154,802,400	6,858,100,300	8,621,830,300	9,337,620,700	10,215,453,600
EXPENDITURES BY UNIT					
Academic Support	137,642,600	144,129,700	185,388,300	184,212,000	187,104,500
Auxilliary Enterprises	309,003,300	317,288,000	317,021,900	335,715,400	364,274,500
Hospitals	4,563,350,000	5,264,085,600	5,628,831,900	6,293,516,400	7,046,928,800
Institutional Support	81,754,600	53,576,100	272,716,000	269,889,300	273,708,400
Instruction	362,801,400	391,944,400	660,017,500	658,511,700	673,503,300
Libraries	26,294,400	27,519,500	29,128,600	29,854,900	30,215,900
Mandatory Transfers	32,118,700	40,761,200	42,923,900	67,646,300	89,306,500
Non-Mandatory Transfers	-256,839,800	-262,249,000	59,500,000	59,500,000	59,500,000
Operation and Maintenance of Plant	90,314,800	87,783,600	131,842,400	134,286,400	139,415,900
Public Service	283,571,900	295,812,800	313,043,600	321,481,300	334,342,800
Research	407,130,000	419,202,300	567,496,000	556,153,000	576,680,100
Scholarships and Fellowships	59,461,100	17,706,100	347,896,500	361,001,400	373,203,400
Student Services	58,199,400	60,540,000	66,023,700	65,852,600	67,269,500
TOTAL EXPENDITURES BY UNIT	6,154,802,400	6,858,100,300	8,621,830,300	9,337,620,700	10,215,453,600

2026-2028 Kentucky Branch Budget
Total Request: Expenditure Detail Summary Record
All requested columns rounded to nearest \$100

OPERATING BUDGET RECORD C-3

Agency: Postsecondary Education Institutions
Appropriation: University of Kentucky
Program/Service Unit:
Sub Program:
Posting Unit:

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Budgeted	FY 2026-27 Requested	FY 2027-28 Requested
EXPENDITURES BY FUND SOURCE					
General Fund	319,669,300	332,565,600	339,003,300	333,351,400	372,365,200
Restricted Fund	5,487,644,500	6,161,079,000	7,983,878,500	8,688,499,300	9,509,319,400
Federal Fund	347,488,600	364,455,700	298,948,500	315,770,000	333,769,000
TOTAL EXPENDITURES BY FUND	<u>6,154,802,400</u>	<u>6,858,100,300</u>	<u>8,621,830,300</u>	<u>9,337,620,700</u>	<u>10,215,453,600</u>
EXPENDITURE CATEGORY					
Personnel Cost					
E111 Regular Salaries & Wages	1,617,637,000	1,719,518,500	1,856,839,400	2,119,127,400	2,414,891,700
Other Salaries & Wages	1,153,996,900	1,448,041,600	1,440,232,900	1,440,232,900	1,440,232,900
E121 Employer FICA	136,972,700	148,392,700	158,685,700	176,898,400	197,375,400
E122 Employer Retirement	170,467,800	185,064,100	197,690,700	219,487,300	244,025,800
E123 Health Insurance	237,969,400	241,807,500	267,336,200	299,732,300	336,362,100
E124 Life Insurance	691,000	694,200	772,100	861,300	961,300
Other Fringe Benefits	15,514,600	39,561,600	29,855,500	38,751,600	48,964,500
Subtotal Salaries & Fringes	3,333,249,400	3,783,080,200	3,951,412,500	4,295,091,200	4,682,813,700
E131 Worker's Compensation	6,656,600	8,485,300	8,376,900	8,376,900	8,376,900
Total Personnel Cost	<u>3,339,906,000</u>	<u>3,791,565,500</u>	<u>3,959,789,400</u>	<u>4,303,468,100</u>	<u>4,691,190,600</u>
Operating Expenses					
E210 Utilities & Heating Fuels	56,931,000	60,621,000	89,511,300	115,995,500	143,271,900
Other Rentals	20,237,900	22,322,300	32,376,300	32,376,300	32,376,300
E230 Maintenance & Repairs	75,251,500	86,758,800	123,092,700	134,092,700	145,092,700
E240 Postage & Related Services	3,233,400	3,425,800	5,071,400	5,071,400	5,071,400
E250 Miscellaneous Services	767,328,500	802,796,700	1,196,174,700	1,373,526,700	1,665,805,400
E260 Telecommunications	6,373,500	6,416,700	9,754,400	9,754,400	9,754,400
E270 Computer Services	65,955,800	62,254,100	97,954,000	111,204,000	124,454,000
E310 Items For Resale	10,879,800	11,752,000	17,226,300	17,226,300	17,226,300
E320 Supplies	1,190,504,000	1,411,751,000	1,975,608,800	2,008,043,400	2,040,654,100
E360 Travel Exp and Exp Allowance	46,882,700	47,610,500	72,047,700	79,742,300	87,436,900
E370 Miscellaneous Commodities	115,675,900	120,791,900	180,158,800	199,556,500	219,382,000
Total Operating Expenses	<u>2,359,254,000</u>	<u>2,636,500,800</u>	<u>3,798,976,400</u>	<u>4,086,589,500</u>	<u>4,490,525,400</u>
Grants/Loans/Benefits					
E410 Grants	59,461,100	17,706,100	347,896,500	361,001,400	373,203,400
Total Grants/Loans/Benefits	<u>59,461,100</u>	<u>17,706,100</u>	<u>347,896,500</u>	<u>361,001,400</u>	<u>373,203,400</u>
Debt Service					
Debt Service-General Fund	0	0	0	22,120,500	47,732,000
Debt Service-Restricted Funds	92,114,000	104,473,500	137,214,500	139,816,400	135,865,100
Total Debt Service	<u>92,114,000</u>	<u>104,473,500</u>	<u>137,214,500</u>	<u>161,936,900</u>	<u>183,597,100</u>
Capital Outlay					
E601 Furniture, Fixtures & Ofc. Equip.	1,238,500	1,276,100	1,553,000	1,553,000	1,553,000
E604 Instruments & Apparatus	13,285,800	9,201,400	13,905,400	13,905,400	13,905,400
E605 Motor Vehicles	2,272,500	1,397,200	2,270,000	2,270,000	2,270,000
E607 Library Books	568,200	432,600	618,700	1,618,700	1,618,700
E608 Athletic Equipment	1,107,100	452,800	966,000	966,000	966,000
E609 Other Capital Outlay	785,500	481,500	783,800	3,340,200	6,070,300
E620 Computer Equipment	2,101,700	2,677,100	2,949,500	2,949,500	2,949,500
Non-Breakdown Capital Outlay	282,708,000	291,935,700	354,907,100	398,022,000	447,604,200
Total Capital Outlay	<u>304,067,300</u>	<u>307,854,400</u>	<u>377,953,500</u>	<u>424,624,800</u>	<u>476,937,100</u>
TOTAL EXPENDITURES	<u>6,154,802,400</u>	<u>6,858,100,300</u>	<u>8,621,830,300</u>	<u>9,337,620,700</u>	<u>10,215,453,600</u>

2026-2028 Kentucky Branch Budget
Baseline Budget Request: Financial Record
All requested columns rounded to nearest \$100

OPERATING BUDGET RECORD A1/A2

Agency: Postsecondary Education Institutions

Appropriation: University of Kentucky

Governmental Branch: Executive Branch

Program/Service Unit:

Cabinet: Postsecondary Education

Sub Program:

Posting Unit:

	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Budgeted	FY 2026-27 Requested	FY 2027-28 Requested
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	286,330,800	297,828,600	297,828,600	297,828,600	297,828,600
Postsecondary Ed Performance Fund	33,338,500	34,737,000	41,174,700	0	0
Total General Fund	<u>319,669,300</u>	<u>332,565,600</u>	<u>339,003,300</u>	<u>297,828,600</u>	<u>297,828,600</u>
Restricted Funds					
Current Receipts	6,053,299,900	6,771,831,100	7,983,878,500	7,958,878,500	7,958,878,500
Total Restricted Funds	<u>6,053,299,900</u>	<u>6,771,831,100</u>	<u>7,983,878,500</u>	<u>7,958,878,500</u>	<u>7,958,878,500</u>
Federal Fund					
Current Receipts	347,488,600	364,455,700	298,948,500	298,948,500	298,948,500
Total Federal Fund	<u>347,488,600</u>	<u>364,455,700</u>	<u>298,948,500</u>	<u>298,948,500</u>	<u>298,948,500</u>
TOTAL SOURCE OF FUNDS	<u>6,720,457,800</u>	<u>7,468,852,400</u>	<u>8,621,830,300</u>	<u>8,555,655,600</u>	<u>8,555,655,600</u>
EXPENDITURES BY CLASS					
Personnel Costs	3,339,906,000	3,791,565,500	3,959,789,400	3,959,789,400	3,959,789,400
Operating Expenses	2,359,254,000	2,636,500,800	3,798,976,400	3,732,801,700	3,732,801,700
Grants Loans Benefits	59,461,100	17,706,100	347,896,500	347,896,500	347,896,500
Debt Service	92,114,000	104,473,500	137,214,500	137,214,500	137,214,500
Capital Outlay	304,067,300	307,854,400	377,953,500	377,953,500	377,953,500
TOTAL EXPENDITURES BY CLASS	<u>6,154,802,400</u>	<u>6,858,100,300</u>	<u>8,621,830,300</u>	<u>8,555,655,600</u>	<u>8,555,655,600</u>
EXPENDITURES BY FUND SOURCE					
General Fund	319,669,300	332,565,600	339,003,300	297,828,600	297,828,600
Restricted Funds	5,487,644,500	6,161,079,000	7,983,878,500	7,958,878,500	7,958,878,500
Federal Fund	347,488,600	364,455,700	298,948,500	298,948,500	298,948,500
TOTAL EXPENDITURES BY FUND	<u>6,154,802,400</u>	<u>6,858,100,300</u>	<u>8,621,830,300</u>	<u>8,555,655,600</u>	<u>8,555,655,600</u>
EXPENDITURES BY UNIT					
Academic Support	137,642,600	144,129,700	185,388,300	181,386,500	181,386,500
Auxilliary Enterprises	309,003,300	317,288,000	317,021,900	317,021,900	317,021,900
Hospitals	4,563,350,000	5,264,085,600	5,628,831,900	5,628,831,900	5,628,831,900
Institutional Support	81,754,600	53,576,100	272,716,000	266,295,000	266,295,000
Instruction	362,801,400	391,944,400	660,017,500	643,685,300	643,685,300
Libraries	26,294,400	27,519,500	29,128,600	28,499,900	28,499,900
Mandatory Transfers	32,118,700	40,761,200	42,923,900	42,923,900	42,923,900
Non-Mandatory Transfers	-256,839,800	-262,249,000	59,500,000	59,500,000	59,500,000
Operation and Maintenance of Plant	90,314,800	87,783,600	131,842,400	129,285,600	129,285,600
Public Service	283,571,900	295,812,800	313,043,600	309,210,600	309,210,600
Research	407,130,000	419,202,300	567,496,000	536,648,300	536,648,300
Scholarships and Fellowships	59,461,100	17,706,100	347,896,500	347,896,500	347,896,500
Student Services	58,199,400	60,540,000	66,023,700	64,470,200	64,470,200
TOTAL EXPENDITURES BY UNIT	<u>6,154,802,400</u>	<u>6,858,100,300</u>	<u>8,621,830,300</u>	<u>8,555,655,600</u>	<u>8,555,655,600</u>

2026-2028 Kentucky Branch Budget
Baseline Budget Request: Expenditure Detail Summary Record
All requested columns rounded to nearest \$100

OPERATING BUDGET RECORD A-3

Agency: Postsecondary Education Institutions
Appropriation: University of Kentucky
Program/Service Unit:
Sub Program:
Posting Unit:

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Budgeted	FY 2026-27 Requested	FY 2027-28 Requested
EXPENDITURES BY FUND SOURCE					
General Fund	319,669,300	332,565,600	339,003,300	297,828,600	297,828,600
Restricted Fund	5,487,644,500	6,161,079,000	7,983,878,500	7,958,878,500	7,958,878,500
Federal Fund	347,488,600	364,455,700	298,948,500	298,948,500	298,948,500
TOTAL EXPENDITURES BY FUND	<u>6,154,802,400</u>	<u>6,858,100,300</u>	<u>8,621,830,300</u>	<u>8,555,655,600</u>	<u>8,555,655,600</u>
EXPENDITURE CATEGORY					
<u>Personnel Cost</u>					
E111 Regular Salaries & Wages	1,617,637,000	1,719,518,500	1,856,839,400	1,856,839,400	1,856,839,400
Other Salaries & Wages	1,153,996,900	1,448,041,600	1,440,232,900	1,440,232,900	1,440,232,900
E121 Employer FICA	136,972,700	148,392,700	158,685,700	158,685,700	158,685,700
E122 Employer Retirement	170,467,800	185,064,100	197,690,700	197,690,700	197,690,700
E123 Health Insurance	237,969,400	241,807,500	267,336,200	267,336,200	267,336,200
E124 Life Insurance	691,000	694,200	772,100	772,100	772,100
Other Fringe Benefits	15,514,600	39,561,600	29,855,500	29,855,500	29,855,500
Subtotal Salaries & Fringes	3,333,249,400	3,783,080,200	3,951,412,500	3,951,412,500	3,951,412,500
E131 Worker's Compensation	6,656,600	8,485,300	8,376,900	8,376,900	8,376,900
Total Personnel Cost	<u>3,339,906,000</u>	<u>3,791,565,500</u>	<u>3,959,789,400</u>	<u>3,959,789,400</u>	<u>3,959,789,400</u>
<u>Operating Expenses</u>					
E210 Utilities & Heating Fuels	56,931,000	60,621,000	89,511,300	89,511,300	89,511,300
Other Rentals	20,237,900	22,322,300	32,376,300	32,376,300	32,376,300
E230 Maintenance & Repairs	75,251,500	86,758,800	123,092,700	123,092,700	123,092,700
E240 Postage & Related Services	3,233,400	3,425,800	5,071,400	5,071,400	5,071,400
E250 Miscellaneous Services	767,328,500	802,796,700	1,196,174,700	1,130,000,000	1,130,000,000
E260 Telecommunications	6,373,500	6,416,700	9,754,400	9,754,400	9,754,400
E270 Computer Services	65,955,800	62,254,100	97,954,000	97,954,000	97,954,000
E310 Items For Resale	10,879,800	11,752,000	17,226,300	17,226,300	17,226,300
E320 Supplies	1,190,504,000	1,411,751,000	1,975,608,800	1,975,608,800	1,975,608,800
E360 Travel Exp and Exp Allowance	46,882,700	47,610,500	72,047,700	72,047,700	72,047,700
E370 Miscellaneous Commodities	115,675,900	120,791,900	180,158,800	180,158,800	180,158,800
Total Operating Expenses	<u>2,359,254,000</u>	<u>2,636,500,800</u>	<u>3,798,976,400</u>	<u>3,732,801,700</u>	<u>3,732,801,700</u>
<u>Grants/Loans/Benefits</u>					
E410 Grants	59,461,100	17,706,100	347,896,500	347,896,500	347,896,500
Total Grants/Loans/Benefits	<u>59,461,100</u>	<u>17,706,100</u>	<u>347,896,500</u>	<u>347,896,500</u>	<u>347,896,500</u>
<u>Debt Service</u>					
Debt Service-Restricted Funds	92,114,000	104,473,500	137,214,500	137,214,500	137,214,500
Total Debt Service	<u>92,114,000</u>	<u>104,473,500</u>	<u>137,214,500</u>	<u>137,214,500</u>	<u>137,214,500</u>
<u>Capital Outlay</u>					
E601 Furniture, Fixtures & Ofc. Equip.	1,238,500	1,276,100	1,553,000	1,553,000	1,553,000
E604 Instruments & Apparatus	13,285,800	9,201,400	13,905,400	13,905,400	13,905,400
E605 Motor Vehicles	2,272,500	1,397,200	2,270,000	2,270,000	2,270,000
E607 Library Books	568,200	432,600	618,700	618,700	618,700
E608 Athletic Equipment	1,107,100	452,800	966,000	966,000	966,000
E609 Other Capital Outlay	785,500	481,500	783,800	783,800	783,800
E620 Computer Equipment	2,101,700	2,677,100	2,949,500	2,949,500	2,949,500

Non-Breakdown Capital Outlay	282,708,000	291,935,700	354,907,100	354,907,100	354,907,100
<u>Total Capital Outlay</u>	<u>304.067.300</u>	<u>307.854.400</u>	<u>377.953.500</u>	<u>377.953.500</u>	<u>377.953.500</u>
<hr/>					
TOTAL EXPENDITURES	<u>6.154.802.400</u>	<u>6.858.100.300</u>	<u>8.621.830.300</u>	<u>8.555.655.600</u>	<u>8.555.655.600</u>

**2026-28 KENTUCKY BRANCH BUDGET
Baseline Budget Request: Program Narrative/Documentation Record**

OPERATING BUDGET REPORT A-4

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky
Program/Service Unit:
Sub Program:
Posting Unit:

**Governmental Branch: Executive Branch
 Cabinet/Function: Postsecondary Education**

I. PROGRAM/RESULTS DOCUMENTATION	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	<u>Baseline</u>	
				Requested FY 2026-27	Requested FY 2027-28
(a) Total Funding	6,154,802,400	6,858,100,300	8,621,830,300	8,555,655,600	8,555,655,600
(b) Quantitative Data					

II. PROGRAM DESCRIPTION/PURPOSE

III. PROGRAM RESULTS/FISCAL JUSTIFICATION

2026-2028 Kentucky Branch Budget
Baseline Budget Request: Expenditure Detail Summary Record
All requested columns rounded to nearest \$100

OPERATING BUDGET RECORD A5

Agency: Postsecondary Education Institutions

Governmental Branch: Executive Branch
 Cabinet: Postsecondary Education

Appropriation: University of Kentucky

Program/Service Unit:

Sub Program:

Posting Unit:

Personnel Budget by Source of Funds	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Budgeted	FY 2026-27 Requested	FY 2027-28 Requested
Number of Positions					
Full Time Positions					
Filled	19,738	21,059	21,108	22,161	22,161
Vacant	0	0	1,053	0	0
Total Full Time Positions	19,738	21,059	22,161	22,161	22,161
Part Time Positions					
Filled	4,462	6,108	6,289	6,462	6,462
Vacant	0	0	173	0	0
Total Part Time Positions	4,462	6,108	6,462	6,462	6,462
GRAND TOTAL					
1. Number of Positions					
Filled	24,200	27,167	27,397	28,623	28,623
Vacant	0	0	1,226	0	0
Total Positions	24,200	27,167	28,623	28,623	28,623
2. Source of Funds (\$)					
General Fd Cost of Positions	125,460,100	142,426,200	148,745,300	148,745,300	148,745,300
Restricted Fds Cost of Positions	3,079,771,800	3,496,253,100	3,651,374,600	3,651,374,600	3,651,374,600
Federal Fds. Cost of Positions	134,674,100	152,886,200	159,669,500	159,669,500	159,669,500
Total Funds	3,339,906,000	3,791,565,500	3,959,789,400	3,959,789,400	3,959,789,400

2026-28 KENTUCKY BRANCH BUDGET
Baseline Budget Request: Budgeted Positions Record
(All dollar amounts rounded to the nearest \$100)

OPERATING BUDGET RECORD A-6

Agency: Postsecondary Education Institutions
 Appropriation Unit: University of Kentucky
 Program/Division/Service Unit:

Governmental Branch: Executive
 Cabinet/Function: Higher Education

Fiscal Year 2025-26_x__; 2026-27_x__; 2027-28_x__: (check applicable year)

Position Class/Title by Filled/Vacant Categories	Total Positions	FY 2025-26		FY 2026-27		FY 2025-26		FY 2026-27		FY 2026-27	
		Base Gross	Salary Increment Cost	Base Benefits	Salary Increment Cost	Base Benefits	Increment Cost	Benefits Increment Cost	Increment Cost	Total Position Costs	
PERMANENT FULL-TIME/PART-TIME POSITIONS											
Filled:											
Executive	1,109	127,560,900	3,826,800	84,699,500	1,492,000	5,318,800	1,492,000	5,318,800	217,579,200		
Faculty	3,103	535,867,100	16,076,000	121,781,500	3,738,300	19,814,300	3,738,300	19,814,300	677,462,900		
Professional Nonfaculty	12,708	802,554,100	24,076,600	656,059,900	9,580,200	33,656,800	9,580,200	33,656,800	1,492,270,800		
Office & Clerical	4,174	136,159,100	4,084,800	109,533,700	1,939,800	6,024,600	1,939,800	6,024,600	251,717,400		
Tech/Paraprofessional	4,080	101,473,900	3,044,200	145,217,400	1,828,200	4,872,400	1,828,200	4,872,400	251,563,700		
Skilled Crafts	168	5,723,900	171,700	6,505,900	93,600	265,300	93,600	265,300	12,495,100		
Service/Maintenance	2,055	63,347,700	1,900,400	54,571,300	979,500	2,879,900	979,500	2,879,900	120,798,900		
Total	27,397	1,772,686,700	53,180,500	1,178,369,200	19,651,600	72,832,100	19,651,600	72,832,100	3,023,888,000		
Vacant:											
Executive	46	6,861,100	0	2,485,100	0	0	0	0	9,346,200		
Faculty	197	28,027,600	0	5,948,200	0	0	0	0	33,975,800		
Professional Nonfaculty	396	17,662,900	0	22,251,000	0	0	0	0	39,913,900		
Office & Clerical	157	3,926,800	0	4,934,000	0	0	0	0	8,860,800		
Tech/Paraprofessional	264	5,411,500	0	9,056,900	0	0	0	0	14,468,400		
Skilled Crafts	37	1,666,200	0	932,200	0	0	0	0	2,598,400		
Service/Maintenance	129	5,141,800	0	2,012,700	0	0	0	0	7,154,500		
Total	1,226	68,697,900	0	47,620,100	0	0	0	0	116,318,000		
Total Permanent FT/PT	28,623	1,841,384,600	53,180,500	1,225,989,300	19,651,600	72,832,100	19,651,600	72,832,100	3,140,206,000		
ALL OTHER POSITIONS											
		1,455,687,700	43,670,600	(563,272,200)	12,227,800	55,898,400	12,227,800	55,898,400	948,313,900		
Grand Total	28,623	3,297,072,300	96,851,100	662,717,100	31,879,400	128,730,500	31,879,400	128,730,500	4,088,519,900		

2026-28 KENTUCKY BRANCH BUDGET
Baseline Budget Request: Budgeted Positions Record
(All dollar amounts rounded to the nearest \$100)

OPERATING BUDGET RECORD A-6

Governmental Branch: Executive
 Cabinet/Function: Higher Education

Agency: Postsecondary Education Institutions
 Appropriation Unit: University of Kentucky
 Program/Division/Service Unit:

Fiscal Year 2025-26 ____; 2026-27 ____; 2027-28 ____; (check applicable year)

Position Class/Title by Filled/Vacant Categories	Total Positions	FY 2026-27		FY 2027-28		FY 2026-27		FY 2027-28		FY 2027-28	
		Base Gross	Salary Increment Cost	Base Benefits	Increment Cost	Benefits Increment Cost	Increment Cost	Total Increment Cost	Total Position Costs		
PERMANENT FULL-TIME/PART-TIME POSITIONS											
Filled:											
Executive	1,109	131,387,700	3,941,600	86,191,500	1,536,700	5,478,300	223,057,500				
Faculty	3,103	551,943,100	16,558,300	125,519,800	3,850,500	20,408,800	697,871,700				
Professional Nonfaculty	12,708	826,630,700	24,798,900	665,640,100	9,867,600	34,666,500	1,526,937,300				
Office & Clerical	4,174	140,243,900	4,207,300	111,473,500	1,998,000	6,205,300	257,922,700				
Tech/Paraprofessional	4,080	104,518,100	3,135,500	147,045,600	1,883,000	5,018,500	256,582,200				
Skilled Crafts	168	5,895,600	176,900	6,599,500	96,400	273,300	12,768,400				
Service/Maintenance	2,055	65,248,100	1,957,400	55,550,800	1,008,900	2,966,300	123,765,200				
Total	27,397	1,825,867,200	54,775,900	1,198,020,800	20,241,100	75,017,000	3,098,905,000				
Vacant:											
Executive	46	6,861,100	0	2,485,100	0	0	9,346,200				
Faculty	197	28,027,600	0	5,948,200	0	0	33,975,800				
Professional Nonfaculty	396	17,662,900	0	22,251,000	0	0	39,913,900				
Office & Clerical	157	3,926,800	0	4,934,000	0	0	8,860,800				
Tech/Paraprofessional	264	5,411,500	0	9,056,900	0	0	14,468,400				
Skilled Crafts	37	1,666,200	0	932,200	0	0	2,598,400				
Service/Maintenance	129	5,141,800	0	2,012,700	0	0	7,154,500				
Total	1,226	68,697,900	0	47,620,100	0	0	116,318,000				
Total Permanent FT/PT	28,623	1,894,565,100	54,775,900	1,245,640,900	20,241,100	75,017,000	3,215,223,000				

ALL OTHER POSITIONS		1,499,358,300	44,980,700	(551,044,400)	12,594,600	57,575,300	1,005,889,200				
Grand Total	28,623	3,393,923,400	99,756,600	694,596,500	32,835,700	132,592,300	4,221,112,200				

2026-28 Kentucky Branch Budget
 Operating Budget Request: Postsecondary Education Substitute for the Restricted Fund Record

OPERATING BUDGET RECORD - PE report

Governmental Branch: Executive Branch
 Cabinet: Postsecondary Education

Institution: University of Kentucky

RECEIPT CATEGORIES*

	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
Gross Tuition and Fee Revenue	637,419,700	691,629,200	732,750,300	762,348,400	790,394,500
Local Appropriations	37,032,600	41,234,000	44,008,200	45,328,400	46,688,200
State and Local Grants and Contracts	194,289,000	222,599,800	176,899,700	180,598,600	184,411,100
Non-Government Grants and Contracts	358,789,200	392,805,400	77,660,500	80,007,500	82,426,200
Investment and Endowment Income	146,189,100	157,025,100	66,866,400	67,589,900	68,327,900
Sales and Services of Educational Activities	113,557,300	116,431,700	61,709,600	64,058,000	66,523,900
Other	(13,381,100)	(86,749,900)	100,202,400	103,997,400	107,996,000
Budgeted Fund Balance as Support	-	-	660,839,200	660,839,200	660,839,200
Auxiliary Enterprise Sales and Services	231,126,400	244,311,200	307,220,200	328,950,900	352,650,100
Hospital Sales and Services	4,348,277,700	4,966,544,600	5,730,722,000	6,394,781,000	7,149,062,300
Total	6,053,299,900	6,745,831,100	7,958,878,500	8,688,499,300	9,509,319,400

This form is intended to match this institution's C1/C2/C3

FD reports are also included in this budget submission and contain information on actual and budgeted current funds.

*Institutions may adjust receipt categories as needed

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE
ACTUAL FISCAL YEAR 2023-24
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

	Actual FY 2023-24		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	291,542,500	-	291,542,500
Degree Credit - Winter	1,592,500	-	1,592,500
Degree Credit - Spring	273,455,200	-	273,455,200
Degree Credit - Summer	26,405,800	-	26,405,800
<i>Subtotal Tuition</i>	592,996,000	-	592,996,000
Noncredit	8,405,200	-	8,405,200
Mandatory Student Fees ¹	12,098,000	-	12,098,000
Other Fees ²	23,920,500	-	23,920,500
<i>Subtotal Tuition and Fees</i>	637,419,700	-	637,419,700
Less: Scholarship Allowances	224,184,700	-	224,184,700
Net Tuition and Fees	413,235,000	-	413,235,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	6,467,100	6,467,100
Agricultural Extension Service	-	9,872,900	9,872,900
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	16,340,000	16,340,000
Governmental Appropriations-State	319,669,300		319,669,300
Governmental Appropriations-Local	37,032,600		37,032,600
Governmental Grants and Contracts-Federal			
Pell Grants	-	30,699,500	30,699,500
Supplemental Educational Opportunity Grants	-	808,500	808,500
College Work Study	-	1,902,900	1,902,900
Federal - CARES Act	-	-	-
Federal - CRRSA Act	-	-	-
Federal - ARP Act	-	-	-
Other Grants and Contracts	2,493,300	295,244,400	297,737,700
<i>Subtotal Governmental Grants and Contracts-Federal</i>	2,493,300	328,655,300	331,148,600
Governmental Grants and Contracts-State			
State - Coronavirus Relief Funds (Swap and Additional Funds)	-	-	-
State - College Access Program (CAP)	-	19,611,600	19,611,600
State - Kentucky Educational Excellence Scholarship (KEES)	-	23,859,200	23,859,200
State - Other Grants and Contracts	112,805,200	38,013,000	150,818,200
<i>Subtotal Governmental Grants and Contracts - State</i>	112,805,200	81,483,800	194,289,000
Governmental Grants and Contracts-Local			-
Non-Governmental Grants and Contracts	309,710,400	49,078,800	358,789,200
Gifts, Donations, and Pledges	1,198,600	113,345,800	114,544,400
Indirect Cost Reimbursement	96,259,200	-	96,259,200
Investment Income	150,285,500	980,000	151,265,500
Endowment Income	(779,600)	(4,296,800)	(5,076,400)
Sales and Services of Educational Activities	99,355,700	14,201,600	113,557,300
Budgeted Fund Balance as Support	-	-	-
Contributions from Foundations	-	-	-
Other	-	-	-
Total Educational and General (E&G)	1,541,265,200	599,788,500	2,141,053,700
Sales and Services of Auxiliary Enterprises			
Housing	26,959,100	-	26,959,100
Food Service	11,335,300	-	11,335,300
Bookstores	13,816,300	-	13,816,300
Other	17,408,200	-	17,408,200
Intercollegiate Athletics	138,026,300	4,800	138,031,100
Mandatory Student Fees	24,734,700	-	24,734,700
<i>Subtotal Auxiliary Enterprises</i>	232,279,900	4,800	232,284,700
Less: Discounts and Allowances allocated to Auxiliary Enterprises	1,158,300	-	1,158,300
Total Auxiliary Enterprises	231,121,600	4,800	231,126,400
Sales and Services of Hospitals	4,348,270,200	7,500	4,348,277,700
TOTAL CURRENT FUNDS REVENUE	6,120,657,000	599,800,800	6,720,457,800

Are affiliated corporation funds included? yes no

If yes, please list:

- | | |
|--|--|
| 1 Central Kentucky Management Services, Inc. | 4. UK Mining Engineering Foundation, Inc. |
| 2 UK Gluck Equine Research Foundation, Inc. | 5. UK Research Foundation |
| 3 UK Humanities Foundation, Inc. | 6. Beyond Blue Corporation - Royal Blue Health LLC |

If no, provide explanation.

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE
ACTUAL FISCAL YEAR 2024-25
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

	Actual FY 2024-25		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	316,992,500	-	316,992,500
Degree Credit - Winter	1,508,400	-	1,508,400
Degree Credit - Spring	299,324,800	-	299,324,800
Degree Credit - Summer	26,031,500	-	26,031,500
<i>Subtotal Tuition</i>	643,857,200	-	643,857,200
Noncredit	8,713,300	-	8,713,300
Mandatory Student Fees ¹	13,322,600	-	13,322,600
Other Fees ²	25,736,100	-	25,736,100
<i>Subtotal Tuition and Fees</i>	691,629,200	-	691,629,200
Less: Scholarship Allowances	296,446,500	-	296,446,500
Net Tuition and Fees	395,182,700	-	395,182,700
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	7,339,500	7,339,500
Agricultural Extension Service	-	9,667,300	9,667,300
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	17,006,800	17,006,800
Governmental Appropriations-State	358,565,600		358,565,600
Governmental Appropriations-Local	41,234,000		41,234,000
Governmental Grants and Contracts-Federal			
Pell Grants	-	38,747,400	38,747,400
Supplemental Educational Opportunity Grants	-	743,200	743,200
College Work Study	-	2,397,200	2,397,200
Federal - CARES Act	-	-	-
Federal - CRRSA Act	-	-	-
Federal - ARP Act	-	-	-
Other Grants and Contracts	4,890,600	300,670,500	305,561,100
<i>Subtotal Governmental Grants and Contracts-Federal</i>	4,890,600	342,558,300	347,448,900
Governmental Grants and Contracts-State			
State - Coronavirus Relief Funds (Swap and Additional Funds)	-	-	-
State - College Access Program (CAP)	-	24,348,500	24,348,500
State - Kentucky Educational Excellence Scholarship (KEES)	-	25,018,300	25,018,300
State - Other Grants and Contracts	129,375,900	43,857,100	173,233,000
<i>Subtotal Governmental Grants and Contracts - State</i>	129,375,900	93,223,900	222,599,800
Governmental Grants and Contracts-Local			-
Non-Governmental Grants and Contracts	334,420,300	58,385,100	392,805,400
Gifts, Donations, and Pledges	1,270,400	110,768,000	112,038,400
Indirect Cost Reimbursement	97,658,200	-	97,658,200
Investment Income	161,186,500	632,300	161,818,800
Endowment Income	(738,900)	(4,054,800)	(4,793,700)
Sales and Services of Educational Activities	105,336,100	11,095,600	116,431,700
Budgeted Fund Balance as Support	-	-	-
Contributions from Foundations	-	-	-
Other	-	-	-
Total Educational and General (E&G)	1,628,381,400	629,615,200	2,257,996,600
Sales and Services of Auxiliary Enterprises			
Housing	26,141,000	-	26,141,000
Food Service	11,404,300	-	11,404,300
Bookstores	13,843,800	-	13,843,800
Other	17,635,100	-	17,635,100
Intercollegiate Athletics	150,243,400	4,600	150,248,000
Mandatory Student Fees	25,948,800	-	25,948,800
<i>Subtotal Auxiliary Enterprises</i>	245,216,400	4,600	245,221,000
Less: Discounts and Allowances allocated to Auxiliary Enterprises	909,800	-	909,800
Total Auxiliary Enterprises	244,306,600	4,600	244,311,200
Sales and Services of Hospitals	4,966,544,000	600	4,966,544,600
TOTAL CURRENT FUNDS REVENUE	6,839,232,000	629,620,400	7,468,852,400

Are affiliated corporation funds included? yes_X_ no_____

If yes, please list:

- | | |
|---|--|
| 1. Central Kentucky Management Services, Inc. | 4. UK Mining Engineering Foundation, Inc. |
| 2. UK Gluck Equine Research Foundation, Inc. | 5. UK Research Foundation |
| 3. UK Humanities Foundation, Inc. | 6. Beyond Blue Corporation - Royal Blue Health LLC |

Note as requested by CPE: Funding in the Governmental Appropriations - State category includes funds received from the Budget Reserve Trust funds. These funds are reported as non-operating on the A1/A2 of the Biennial Request.

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2025-26
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

	Budgeted FY 2025-26		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	341,621,600	-	341,621,600
Degree Credit - Winter	1,250,000	-	1,250,000
Degree Credit - Spring	318,555,300	-	318,555,300
Degree Credit - Summer	24,262,100	-	24,262,100
<i>Subtotal Tuition</i>	685,689,000	-	685,689,000
Noncredit	7,785,700	-	7,785,700
Mandatory Student Fees ¹	13,735,400	-	13,735,400
Other Fees ²	25,540,200	-	25,540,200
<i>Subtotal Tuition and Fees</i>	732,750,300	-	732,750,300
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	732,750,300	-	732,750,300
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	7,383,000	7,383,000
Agricultural Extension Service	-	11,784,700	11,784,700
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	19,167,700	19,167,700
Governmental Appropriations-State	364,003,300	-	364,003,300
Governmental Appropriations-Local	44,008,200	-	44,008,200
Governmental Grants and Contracts-Federal			
Pell Grants	-	36,000,000	36,000,000
Supplemental Educational Opportunity Grants	-	734,000	734,000
College Work Study	-	2,500,000	2,500,000
Federal - CARES Act	-	-	-
Federal - CRRSA Act	-	-	-
Federal - ARP Act	-	-	-
Other Grants and Contracts	200,000	240,346,800	240,546,800
<i>Subtotal Governmental Grants and Contracts-Federal</i>	200,000	279,580,800	279,780,800
Governmental Grants and Contracts-State			
State - Coronavirus Relief Funds (Swap and Additional Funds)	-	-	-
State - College Access Program (CAP)	-	24,000,000	24,000,000
State - Kentucky Educational Excellence Scholarship (KEES)	-	25,000,000	25,000,000
State - Other Grants and Contracts	5,947,800	121,951,900	127,899,700
<i>Subtotal Governmental Grants and Contracts - State</i>	5,947,800	170,951,900	176,899,700
Governmental Grants and Contracts-Local			-
Non-Governmental Grants and Contracts	1,551,500	76,109,000	77,660,500
Gifts, Donations, and Pledges	1,374,900	27,054,600	28,429,500
Indirect Cost Reimbursement	48,910,000	-	48,910,000
Investment Income	20,404,200	13,200	20,417,400
Endowment Income	8,761,800	37,687,200	46,449,000
Sales and Services of Educational Activities	61,650,200	59,400	61,709,600
Budgeted Fund Balance as Support	484,713,500	176,125,700	660,839,200
Contributions from Foundations	-	-	-
Other	27,304,800	(4,441,900)	22,862,900
Total Educational and General (E&G)	1,801,580,500	782,307,600	2,583,888,100
Sales and Services of Auxiliary Enterprises			
Housing	28,313,600	-	28,313,600
Food Service	11,389,000	-	11,389,000
Bookstores	1,594,600	-	1,594,600
Other	89,234,100	848,700	90,082,800
Intercollegiate Athletics	146,416,300	897,300	147,313,600
Mandatory Student Fees	28,526,600	-	28,526,600
<i>Subtotal Auxiliary Enterprises</i>	305,474,200	1,746,000	307,220,200
Less: Discounts and Allowances allocated to Auxiliary Enterprises	-	-	-
Total Auxiliary Enterprises	305,474,200	1,746,000	307,220,200
Sales and Services of Hospitals	5,702,053,100	28,668,900	5,730,722,000
TOTAL CURRENT FUNDS REVENUE	7,809,107,800	812,722,500	8,621,830,300

Are affiliated corporation funds included? yes X no ___

If yes, please list:

- | | |
|---|--|
| 1) Central Kentucky Management Services, Inc. | 4) UK Mining Engineering Foundation |
| 2) UK Gluck Equine Research Foundation | 5) UK Research Foundation |
| 3) UK Humanities Foundation | 6) Beyond Blue Corporation - Royal Blue Health LLC |

Note as requested by CPE: Funding in the Governmental Appropriations - State category includes funds received from the Budget Reserve Trust funds.

These funds are reported as non-operating on the A1/A2 of the Biennial Request.

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2026-27
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

	Budgeted FY 2026-27		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	355,725,700	-	355,725,700
Degree Credit - Winter	1,250,000	-	1,250,000
Degree Credit - Spring	331,706,900	-	331,706,900
Degree Credit - Summer	25,263,800	-	25,263,800
<i>Subtotal Tuition</i>	713,946,400	-	713,946,400
Noncredit	7,948,100	-	7,948,100
Mandatory Student Fees ¹	14,147,500	-	14,147,500
Other Fees ²	26,306,400	-	26,306,400
<i>Subtotal Tuition and Fees</i>	762,348,400	-	762,348,400
Less: Scholarship Allowances		-	-
Net Tuition and Fees	762,348,400	-	762,348,400
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	7,383,000	7,383,000
Agricultural Extension Service	-	11,784,700	11,784,700
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	19,167,700	19,167,700
Governmental Appropriations-State	333,351,400	-	333,351,400
Governmental Appropriations-Local	45,328,400	-	45,328,400
Governmental Grants and Contracts-Federal			
Pell Grants	-	36,000,000	36,000,000
Supplemental Educational Opportunity Grants	-	734,000	734,000
College Work Study	-	2,500,000	2,500,000
Federal - CARES Act	-	-	-
Federal - CRRSA Act	-	-	-
Federal - ARP Act	-	-	-
Other Grants and Contracts	200,000	257,168,300	257,368,300
<i>Subtotal Governmental Grants and Contracts-Federal</i>	200,000	296,402,300	296,602,300
Governmental Grants and Contracts-State			
State - Coronavirus Relief Funds (Swap and Additional Funds)	-	-	-
State - College Access Program (CAP)	-	24,000,000	24,000,000
State - Kentucky Educational Excellence Scholarship (KEES)	-	25,000,000	25,000,000
State - Other Grants and Contracts	6,077,200	125,521,400	131,598,600
<i>Subtotal Governmental Grants and Contracts - State</i>	6,077,200	174,521,400	180,598,600
Governmental Grants and Contracts-Local			-
Non-Governmental Grants and Contracts	1,615,200	78,392,300	80,007,500
Gifts, Donations, and Pledges	1,374,900	27,915,000	29,289,900
Indirect Cost Reimbursement	51,844,600	-	51,844,600
Investment Income	20,404,200	13,200	20,417,400
Endowment Income	8,761,800	38,410,700	47,172,500
Sales and Services of Educational Activities	63,998,600	59,400	64,058,000
Budgeted Fund Balance as Support	484,713,500	176,125,700	660,839,200
Contributions from Foundations	-	-	-
Other	27,304,800	(4,441,900)	22,862,900
Total Educational and General (E&G)	1,807,323,000	806,565,800	2,613,888,800
Sales and Services of Auxiliary Enterprises			
Housing	28,879,900	-	28,879,900
Food Service	11,730,700	-	11,730,700
Bookstores	1,610,500	-	1,610,500
Other	90,145,800	848,700	90,994,500
Intercollegiate Athletics	161,057,900	5,295,000	166,352,900
Mandatory Student Fees	29,382,400	-	29,382,400
<i>Subtotal Auxiliary Enterprises</i>	322,807,200	6,143,700	328,950,900
Less: Discounts and Allowances allocated to Auxiliary Enterprises		-	-
Total Auxiliary Enterprises	322,807,200	6,143,700	328,950,900
Sales and Services of Hospitals	6,366,112,100	28,668,900	6,394,781,000
TOTAL CURRENT FUNDS REVENUE	8,496,242,300	841,378,400	9,337,620,700

Are affiliated corporation funds included? yes no

If yes, please list:

- | | |
|---|--|
| 1. Central Kentucky Management Services, Inc. | 4. UK Mining Engineering Foundation, Inc. |
| 2. UK Gluck Equine Research Foundation, Inc. | 5. UK Research Foundation |
| 3. UK Humanities Foundation, Inc. | 6. Beyond Blue Corporation - Royal Blue Health LLC |

If no, provide explanation.

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2027-28
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

	Budget FY 2027-28		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	369,035,000	-	369,035,000
Degree Credit - Winter	1,250,000	-	1,250,000
Degree Credit - Spring	344,117,400	-	344,117,400
Degree Credit - Summer	26,209,100	-	26,209,100
<i>Subtotal Tuition</i>	740,611,500	-	740,611,500
Noncredit	8,115,400	-	8,115,400
Mandatory Student Fees ¹	14,572,000	-	14,572,000
Other Fees ²	27,095,600	-	27,095,600
<i>Subtotal Tuition and Fees</i>	790,394,500	-	790,394,500
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	790,394,500	-	790,394,500
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	7,383,000	7,383,000
Agricultural Extension Service	-	11,784,700	11,784,700
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	19,167,700	19,167,700
Governmental Appropriations-State	372,365,200	-	372,365,200
Governmental Appropriations-Local	46,688,200	-	46,688,200
Governmental Grants and Contracts-Federal			
Pell Grants	-	36,000,000	36,000,000
Supplemental Educational Opportunity Grants	-	734,000	734,000
College Work Study	-	2,500,000	2,500,000
Federal - CARES Act	-	-	-
Federal - CRRSA Act	-	-	-
Federal - ARP Act	-	-	-
Other Grants and Contracts	200,000	275,167,300	275,367,300
<i>Subtotal Governmental Grants and Contracts-Federal</i>	200,000	314,401,300	314,601,300
Governmental Grants and Contracts-State			
State - Coronavirus Relief Funds (Swap and Additional Funds)	-	-	-
State - College Access Program (CAP)	-	24,000,000	24,000,000
State - Kentucky Educational Excellence Scholarship (KEES)	-	25,000,000	25,000,000
State - Other Grants and Contracts	6,213,100	129,198,000	135,411,100
<i>Subtotal Governmental Grants and Contracts - State</i>	6,213,100	178,198,000	184,411,100
Governmental Grants and Contracts-Local			-
Non-Governmental Grants and Contracts	1,682,100	80,744,100	82,426,200
Gifts, Donations, and Pledges	1,374,900	28,802,900	30,177,800
Indirect Cost Reimbursement	54,955,300	-	54,955,300
Investment Income	20,404,200	13,200	20,417,400
Endowment Income	8,761,800	39,148,700	47,910,500
Sales and Services of Educational Activities	66,464,500	59,400	66,523,900
Budgeted Fund Balance as Support	484,713,500	176,125,700	660,839,200
Contributions from Foundations	-	-	-
Other	27,304,800	(4,441,900)	22,862,900
Total Educational and General (E&G)	1,881,522,100	832,219,100	2,713,741,200
Sales and Services of Auxiliary Enterprises			
Housing	29,457,500	-	29,457,500
Food Service	12,082,700	-	12,082,700
Bookstores	1,626,600	-	1,626,600
Other	91,086,500	848,700	91,935,200
Intercollegiate Athletics	177,163,700	10,120,500	187,284,200
Mandatory Student Fees	30,263,900	-	30,263,900
<i>Subtotal Auxiliary Enterprises</i>	341,680,900	10,969,200	352,650,100
Less: Discounts and Allowances allocated to Auxiliary Enterprises	-	-	-
Total Auxiliary Enterprises	341,680,900	10,969,200	352,650,100
Sales and Services of Hospitals	7,120,393,400	28,668,900	7,149,062,300
TOTAL CURRENT FUNDS REVENUE	9,343,596,400	871,857,200	10,215,453,600

Are affiliated corporation funds included? yes X no _____

If yes, please list:

- 1 Central Kentucky Management Services, Inc.
- 2 UK Gluck Equine Research Foundation, Inc.
- 3 UK Humanities Foundation, Inc.

- 4 UK Mining Engineering Foundation, Inc.
- 5 UK Research Foundation
- 6 Beyond Blue Corporation - Royal Blue Health LLC

If no, provide explanation.

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2023-24
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky**

By Function	Actual FY 2023-24		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	344,230,900	18,570,500	362,801,400
Research	149,118,400	258,011,600	407,130,000
Public Service	142,254,200	141,317,700	283,571,900
Libraries	22,726,400	3,568,000	26,294,400
Academic Support	129,356,800	8,285,800	137,642,600
Student Services	56,322,300	1,877,100	58,199,400
Institutional Support	79,177,500	2,577,100	81,754,600
Operation and Maintenance of Plant*	89,162,800	1,152,000	90,314,800
Student Financial Aid	25,963,600	33,497,500	59,461,100
Depreciation			-
Other Educational and General Expenses			-
<i>Subtotal E&G</i>	1,038,312,900	468,857,300	1,507,170,200
Mandatory Transfers	32,118,700	-	32,118,700
Nonmandatory Transfers	(248,293,100)	(8,546,700)	(256,839,800)
Total Educational and General (E&G)	822,138,500	460,310,600	1,282,449,100
Auxiliary Enterprises			
Auxiliary Enterprise Operations	231,798,200	184,900	231,983,100
Mandatory Transfers	19,086,000	-	19,086,000
Nonmandatory Transfers	(18,167,300)	76,101,500	57,934,200
Total Auxiliary Enterprises	232,716,900	76,286,400	309,003,300
Hospitals			
Hospital Operations	3,662,604,900	5,966,300	3,668,571,200
Clinical Operations	550,514,300	-	550,514,300
Mandatory Transfers	40,909,300	-	40,909,300
Nonmandatory Transfers	303,265,000	90,200	303,355,200
Total Hospitals	4,557,293,500	6,056,500	4,563,350,000
TOTAL EXPENSES/TRANSFERS BY FUNCTION	5,612,148,900	542,653,500	6,154,802,400
By Natural Object			
Personnel Costs	3,051,098,600	288,807,400	3,339,906,000
Operating Expenses	2,172,448,800	186,805,200	2,359,254,000
Grants, Loans, or Benefits	25,963,600	33,497,500	59,461,100
Debt Service	92,114,000	-	92,114,000
Capital Outlay	270,523,900	33,543,400	304,067,300
TOTAL EXPENDITURES BY NATURAL OBJECT	5,612,148,900	542,653,500	6,154,802,400

*See Reporting Supplement

Are affiliated corporation funds included? yes no

If yes, please list:

- 1 Central Kentucky Management Services, Inc.
- 2 UK Gluck Equine Research Foundation, Inc.
- 3 UK Humanities Foundation, Inc.

- 4) UK Mining Engineering Foundation, Inc.
- 5) UK Research Foundation
- 6) Beyond Blue Corporation - Royal Blue Health LLC

If no, provide explanation.

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2024-25
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky**

By Function	Actual FY 2024-25		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	372,366,700	19,577,700	391,944,400
Research	159,754,400	259,447,900	419,202,300
Public Service	143,780,200	152,032,600	295,812,800
Libraries	23,695,200	3,824,300	27,519,500
Academic Support	134,260,800	9,868,900	144,129,700
Student Services	57,669,600	2,870,400	60,540,000
Institutional Support	50,054,500	3,521,600	53,576,100
Operation and Maintenance of Plant*	87,266,700	516,900	87,783,600
Student Financial Aid	(3,107,600)	20,813,700	17,706,100
Depreciation			-
Other Educational and General Expenses			-
GASB 68 Pension Expense/(Benefit)			-
GASB 75 OPEB Expense/(Benefit)			-
<i>Subtotal E&G</i>	1,025,740,500	472,474,000	1,498,214,500
Mandatory Transfers	40,761,200	-	40,761,200
Nonmandatory Transfers	(237,869,500)	(24,379,500)	(262,249,000)
Total Educational and General (E&G)	828,632,200	448,094,500	1,276,726,700
Auxiliary Enterprises			
Auxiliary Enterprise Operations	239,534,200	-	239,534,200
Mandatory Transfers	18,590,400	-	18,590,400
Nonmandatory Transfers	(326,600)	59,490,000	59,163,400
GASB 68 Pension Expense/(Benefit)	-	-	-
GASB 75 OPEB Expense/(Benefit)			-
Total Auxiliary Enterprises	257,798,000	59,490,000	317,288,000
Hospitals			
Hospital Operations	4,936,366,400	5,513,600	4,941,880,000
Mandatory Transfers	45,121,900	-	45,121,900
Nonmandatory Transfers	273,314,000	3,769,700	277,083,700
Total Hospitals	5,254,802,300	9,283,300	5,264,085,600
TOTAL EXPENSES/TRANSFERS BY FUNCTION	6,341,232,500	516,867,800	6,858,100,300
By Natural Object			
Personnel Costs	3,486,252,600	305,312,900	3,791,565,500
Operating Expenses	2,480,954,400	155,546,400	2,636,500,800
Grants, Loans, or Benefits	(3,107,600)	20,813,700	17,706,100
Debt Service	104,473,500	-	104,473,500
Capital Outlay	272,659,600	35,194,800	307,854,400
TOTAL EXPENDITURES BY NATURAL OBJECT	6,341,232,500	516,867,800	6,858,100,300

*See Reporting Supplement

Are affiliated corporation funds included? yes X no

If yes, please list:

- | | |
|--|--|
| 1 Central Kentucky Management Services, Inc. | 4) UK Mining Engineering Foundation, Inc. |
| 2 UK Gluck Equine Research Foundation, Inc. | 5) UK Research Foundation |
| 3 UK Humanities Foundation, Inc. | 6) Beyond Blue Corporation - Royal Blue Health LLC |

If no, provide explanation.

FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTION
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2025-26
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

By Function	Budgeted FY 2025-26		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	625,355,100	34,662,400	660,017,500
Research	223,906,300	343,589,700	567,496,000
Public Service	146,767,000	166,276,600	313,043,600
Libraries	24,071,700	5,056,900	29,128,600
Academic Support	153,229,400	32,158,900	185,388,300
Student Services	59,482,100	6,541,600	66,023,700
Institutional Support	245,857,500	26,858,500	272,716,000
Operation and Maintenance of Plant*	97,898,800	33,943,600	131,842,400
Student Financial Aid	192,284,300	155,612,200	347,896,500
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	1,768,852,200	804,700,400	2,573,552,600
Mandatory Transfers	42,923,900	-	42,923,900
Nonmandatory Transfers	59,500,000	-	59,500,000
Total Educational and General (E&G)	1,871,276,100	804,700,400	2,675,976,500
Auxiliary Enterprises			
Auxiliary Enterprise Operations	274,133,700	237,600	274,371,300
Mandatory Transfers	19,402,700	-	19,402,700
Nonmandatory Transfers	22,132,200	1,115,700	23,247,900
Total Auxiliary Enterprises	315,668,600	1,353,300	317,021,900
Hospitals			
Hospital Operations	4,487,300,400	5,886,700	4,493,187,100
Clinical Operations	801,175,900	782,100	801,958,000
Mandatory Transfers	74,887,900	-	74,887,900
Nonmandatory Transfers	258,798,900	-	258,798,900
Total Hospitals	5,622,163,100	6,668,800	5,628,831,900
TOTAL EXPENSES/TRANSFERS BY FUNCTION	7,809,107,800	812,722,500	8,621,830,300
By Natural Object			
Personnel Costs	3,660,899,600	298,889,800	3,959,789,400
Operating Expenses	3,462,338,100	336,638,300	3,798,976,400
Grants, Loans, or Benefits	192,284,300	155,612,200	347,896,500
Debt Service	137,214,500	-	137,214,500
Capital Outlay	356,371,300	21,582,200	377,953,500
TOTAL EXPENDITURES BY NATURAL OBJECT	7,809,107,800	812,722,500	8,621,830,300

Are affiliated corporation funds included? yes X no

If yes, please list:

- | | |
|---|--|
| 1) Central Kentucky Management Services, Inc. | 4) UK Mining Engineering Foundation |
| 2) UK Gluck Equine Research Foundation | 5) UK Research Foundation |
| 3) UK Humanities Foundation | 6) Beyond Blue Corporation - Royal Blue Health LLC |

*Includes all funds budgeted or expended for the operation and maintenance of the physical plant, net of amounts charged to auxiliary enterprises, hospitals, and/or independent operations. This category includes subcategories for physical plant administration, building maintenance, custodial service, utilities, landscape and grounds maintenance, and major repairs and renovations.

FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTION
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2026-27
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

By Function	Budgeted FY 2026-27		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	623,256,700	35,255,000	658,511,700
Research	198,402,000	357,751,000	556,153,000
Public Service	147,615,300	173,866,000	321,481,300
Libraries	24,763,500	5,091,400	29,854,900
Academic Support	151,923,000	32,289,000	184,212,000
Student Services	59,275,700	6,576,900	65,852,600
Institutional Support	242,843,600	27,045,700	269,889,300
Operation and Maintenance of Plant*	99,890,300	34,396,100	134,286,400
Student Financial Aid	204,313,900	156,687,500	361,001,400
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	1,752,284,000	828,958,600	2,581,242,600
Mandatory Transfers	65,234,600	-	65,234,600
Nonmandatory Transfers	59,500,000	-	59,500,000
Total Educational and General (E&G)	1,877,018,600	828,958,600	2,705,977,200
Auxiliary Enterprises			
Auxiliary Enterprise Operations	288,307,600	4,635,300	292,942,900
Mandatory Transfers	22,439,900	-	22,439,900
Nonmandatory Transfers	22,254,100	1,115,700	23,369,800
Total Auxiliary Enterprises	333,001,600	5,751,000	338,752,600
Hospitals			
Hospital Operations	5,058,898,300	5,886,700	5,064,785,000
Clinical Operations	851,147,600	782,100	851,929,700
Mandatory Transfers	74,262,400	-	74,262,400
Nonmandatory Transfers	301,913,800	-	301,913,800
Total Hospitals	6,286,222,100	6,668,800	6,292,890,900
TOTAL EXPENSES/TRANSFERS BY FUNCTION	8,496,242,300	841,378,400	9,337,620,700
By Natural Object			
Personnel Costs	3,990,033,400	313,201,300	4,303,234,700
Operating Expenses	3,737,754,700	349,068,200	4,086,822,900
Grants, Loans, or Benefits	204,313,900	156,687,500	361,001,400
Debt Service	161,936,900	-	161,936,900
Capital Outlay	402,203,400	22,421,400	424,624,800
TOTAL EXPENDITURES BY NATURAL OBJECT	8,496,242,300	841,378,400	9,337,620,700

Are affiliated corporation funds included? yes X no

If yes, please list:

- | | |
|---|--|
| 1) Central Kentucky Management Services, Inc. | 4) UK Mining Engineering Foundation |
| 2) UK Gluck Equine Research Foundation | 5) UK Research Foundation |
| 3) UK Humanities Foundation | 6) Beyond Blue Corporation - Royal Blue Health LLC |

*Includes all funds budgeted or expended for the operation and maintenance of the physical plant, net of amounts charged to auxiliary enterprises, hospitals, and/or independent operations. This category includes subcategories for physical plant administration, building maintenance, custodial service, utilities, landscape and grounds maintenance, and major repairs and renovations.

FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTION
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2027-28
DUE DATE: October 1, 2025
INSTITUTION: University of Kentucky

By Function	Budgeted FY 2027-28		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	637,625,500	35,877,800	673,503,300
Research	203,936,700	372,743,400	576,680,100
Public Service	152,436,800	181,906,000	334,342,800
Libraries	25,089,100	5,126,800	30,215,900
Academic Support	154,681,800	32,422,700	187,104,500
Student Services	60,656,300	6,613,200	67,269,500
Institutional Support	246,470,500	27,237,900	273,708,400
Operation and Maintenance of Plant*	104,547,100	34,868,800	139,415,900
Student Financial Aid	215,388,100	157,815,300	373,203,400
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	1,800,831,900	854,611,900	2,655,443,800
Mandatory Transfers	90,885,800	-	90,885,800
Nonmandatory Transfers	59,500,000	-	59,500,000
Total Educational and General (E&G)	1,951,217,700	854,611,900	2,805,829,600
Auxiliary Enterprises			
Auxiliary Enterprise Operations	311,915,600	9,460,800	321,376,400
Mandatory Transfers	17,580,000	-	17,580,000
Nonmandatory Transfers	22,379,700	1,115,700	23,495,400
Total Auxiliary Enterprises	351,875,300	10,576,500	362,451,800
Hospitals			
Hospital Operations	5,707,759,600	5,886,700	5,713,646,300
Clinical Operations	906,116,500	782,100	906,898,600
Mandatory Transfers	75,131,300	-	75,131,300
Nonmandatory Transfers	351,496,000	-	351,496,000
Total Hospitals	7,040,503,400	6,668,800	7,047,172,200
TOTAL EXPENSES/TRANSFERS BY FUNCTION	9,343,596,400	871,857,200	10,215,453,600
By Natural Object			
Personnel Costs	4,362,592,400	328,364,800	4,690,957,200
Operating Expenses	4,128,391,300	362,367,500	4,490,758,800
Grants, Loans, or Benefits	215,388,100	157,815,300	373,203,400
Debt Service	183,597,100	-	183,597,100
Capital Outlay	453,627,500	23,309,600	476,937,100
TOTAL EXPENDITURES BY NATURAL OBJECT	9,343,596,400	871,857,200	10,215,453,600

Are affiliated corporation funds included? yes X no

If yes, please list:

- | | |
|---|--|
| 1) Central Kentucky Management Services, Inc. | 4) UK Mining Engineering Foundation |
| 2) UK Gluck Equine Research Foundation | 5) UK Research Foundation |
| 3) UK Humanities Foundation | 6) Beyond Blue Corporation - Royal Blue Health LLC |

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2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-1 FEDERAL PELL GRANT	26,384,133.00	30,838,136.00	38,660,000.00	40,000,000.00	40,000,000.00
G-2 FEDERAL SEOG	808,555.00	743,172.00	725,371.00	702,000.00	680,000.00
G-3 FEDERAL WORK-STUDY	2,494,537.00	2,599,255.00	2,500,000.00	2,500,000.00	2,500,000.00
G-4 HATCH AMENDED	5,459,100.00	5,459,100.00	5,445,400.00	5,445,400.00	5,445,400.00
G-5 MULTI-STATE RESEARCH	1,289,100.00	1,289,100.00	1,287,500.00	1,287,500.00	1,287,500.00
G-6 SMITH LEVER FUNDS	9,998,100.00	9,685,000.00	9,685,000.00	9,685,000.00	9,685,000.00
G-7 MCINTIRE-STENNIS RESEARCH	670,400.00	670,400.00	670,400.00	670,400.00	670,400.00
G-8 FOOD & NUTRITION	1,717,000.00	1,717,000.00	1,717,000.00	1,717,000.00	1,717,000.00
G-9 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	243,419.00	0.00	0.00	0.00
G-10 INTEGRATIVE ACTIVITIES	0.00	0.00	250,000.00	150,000.00	200,000.00
G-11 GEOSCIENCES	0.00	146,587.00	0.00	0.00	0.00
G-12 BIOLOGICAL SCIENCES	0.00	97,740.00	121,264.00	0.00	0.00
G-13 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	122,904.00	0.00	0.00	0.00
G-14 INTEGRATIVE ACTIVITIES	0.00	20,948.00	139,860.00	0.00	0.00
G-15 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	74,933.00	375,067.00	0.00	0.00
G-16 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	455,457.00	0.00	0.00	0.00
G-17 BIOLOGICAL SCIENCES	0.00	553,578.00	2,799,999.00	2,799,999.00	2,800,000.00
G-18 INTEGRATIVE ACTIVITIES	0.00	71,647.00	501,784.00	0.00	0.00
G-19 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	12,490.00	109,688.00	0.00	0.00
G-20 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	0.00	0.00	144,114.00
G-21 STEM EDUCATION (FORMERLY EDUCATION & HUMAN RESOURCES)	0.00	123,010.00	0.00	0.00	0.00
G-22 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	237,500.00	0.00	0.00
G-23 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	250,000.00	0.00	0.00
G-24 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	948,437.00	0.00	0.00
G-25 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	1,179,584.00	0.00	0.00
TOTAL	48,820,925.00	54,923,876.00	67,603,854.00	64,957,299.00	65,129,414.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-26 GEOSCIENCES	0.00	0.00	765,048.00	0.00	0.00
G-27 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	602,698.00	0.00	0.00
G-28 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	427,891.00	0.00	0.00
G-29 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	500,000.00	0.00	0.00
G-30 BIOLOGICAL SCIENCES	0.00	0.00	449,000.00	0.00	0.00
G-31 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	0.00	126,516.00	116,988.00
G-32 INTEGRATIVE ACTIVITIES	0.00	0.00	913,685.00	0.00	0.00
G-33 STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	0.00	0.00	1,714,942.00	0.00	0.00
G-34 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	300,000.00	0.00	0.00
G-35 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	287,952.00	0.00	0.00
G-36 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	349,611.00	0.00	0.00
G-37 ENGINEERING	0.00	0.00	2,000,000.00	0.00	0.00
G-38 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	313,823.00	0.00	0.00
G-39 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	266,401.00	0.00	0.00
G-40 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	288,480.00	0.00	0.00
G-41 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	359,756.00	0.00	0.00
G-42 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	299,354.00	0.00	0.00
G-43 ENGINEERING	0.00	0.00	740,704.00	0.00	0.00
G-44 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	357,110.00	0.00	0.00
G-45 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	288,979.00	0.00	0.00	0.00
G-46 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	180,000.00	0.00	0.00
G-47 SOCIAL, BEHAVIORAL, AND ECONOMIC SCIENCES	0.00	0.00	147,648.00	0.00	0.00
G-48 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	400,000.00	0.00	0.00
G-49 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	449,999.00	0.00	0.00
G-50 ENGINEERING	0.00	0.00	335,959.00	0.00	0.00
TOTAL	0.00	288,979.00	12,450,061.00	126,516.00	116,988.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-51 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	140,554.00	0.00	0.00
G-52 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	0.00	0.00	941,359.00	0.00	0.00
G-53 MATHEMATICAL AND PHYSICAL SCIENCES	0.00	0.00	605,000.00	0.00	0.00
G-54 ENGINEERING	0.00	0.00	299,642.00	0.00	0.00
G-55 ENGINEERING	0.00	0.00	649,752.00	0.00	0.00
G-56 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	0.00	0.00	657,141.00	0.00	0.00
G-57 BEGINNING FARMER AND RANCHER DEVELOPMENT PROGRAM	0.00	132,709.00	0.00	0.00	0.00
G-58 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	0.00	106,994.00	0.00	0.00	0.00
G-59 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	0.00	133,431.00	0.00	0.00	0.00
G-60 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	0.00	144,060.00	0.00	0.00	0.00
G-61 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	0.00	130,814.00	0.00	0.00	0.00
G-62 CROP PROTECTION & PEST MANAGEMENT COMPETITIVE GRANTS PGM	0.00	170,243.00	237,664.00	0.00	0.00
G-63 EQUIPMENT GRANTS PROGRAM (EGP)	0.00	391,347.00	0.00	0.00	0.00
G-64 HIGHER EDUCATION NATIONAL NEEDS GRADUATE FELLOWSHIP GRANTS	0.00	241,000.00	0.00	0.00	0.00
G-65 VETERINARY SERVICES GRANT PROGRAM	0.00	0.00	125,000.00	0.00	0.00
G-66 INFRASTRUCTURE INVESTMENT AND JOBS ACT TEMPORARY BRIDGE PROGRAM	0.00	193,816.00	0.00	0.00	0.00
G-67 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	0.00	0.00	200,000.00	0.00	0.00
G-68 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	0.00	0.00	1,004,785.00	0.00	0.00
G-69 CONTRACT	0.00	265,770.00	0.00	0.00	0.00
G-70 SPACE TECHNOLOGY	0.00	63,535.00	104,465.00	84,000.00	0.00
G-71 AERONAUTICS	0.00	36,158.00	64,000.00	64,000.00	64,000.00
G-72 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE	0.00	0.00	142,039.00	0.00	0.00
G-73 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE	0.00	278,950.00	0.00	0.00	0.00
G-74 ADVANCING SYSTEM IMPROVEMENTS FOR KEY ISSUES IN WOMEN'S HEALTH	0.00	241,892.00	0.00	0.00	0.00
G-75 CONSTRUCTION SUPPORT	0.00	0.00	657,500.00	0.00	0.00
TOTAL	0.00	2,530,719.00	5,828,901.00	148,000.00	64,000.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-76 GRANTS FOR CAPITAL DEVELOPMENT IN HEALTH CENTERS	0.00	112,142.00	0.00	0.00	0.00
G-77 RESEARCH AND TECHNOLOGY DEVELOPMENT	0.00	205,044.00	0.00	0.00	0.00
G-78 RESEARCH AND TECHNOLOGY DEVELOPMENT	0.00	159,807.00	590,193.00	0.00	0.00
G-79 ENVIRONMENTAL MONITORING/CLEANUP, CULTURAL AND RESOURCE MGMT., EMERGENCY RESPONSE RESEARCH, OUTREACH, TECHNICAL ANALYSIS	0.00	4,112,883.00	0.00	0.00	0.00
G-80 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	0.00	247,405.00	0.00	0.00	0.00
G-81 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	0.00	470,428.00	530,000.00	0.00	0.00
G-82 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	0.00	135,936.00	0.00	0.00	0.00
G-83 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	0.00	111,074.00	229,992.00	236,069.00	0.00
G-84 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	0.00	19,721.00	400,279.00	192,000.00	0.00
G-85 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	0.00	72,715.00	85,244.00	0.00	0.00
G-86 EARTH MAPPING RESOURCES INITIATIVE	0.00	0.00	305,994.00	0.00	0.00
G-87 COORDINATED SERVICES AND ACCESS TO RESEARCH FOR WOMEN, INFANTS, CHILDREN, AND YOUTH	0.00	0.00	232,595.00	0.00	0.00
G-88 RURAL HEALTH CARE SERVICES OUTREACH, RURAL HEALTH NETWORK DEVELOPMENT AND SMALL HEALTH CARE PROVIDER QUALITY IMPROVEMENT	0.00	235,340.00	0.00	0.00	0.00
G-89 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM	0.00	0.00	0.00	608,608.00	608,608.00
G-90 GRANTS TO PROVIDE OUTPATIENT EARLY INTERVENTION SERVICES WITH RESPECT TO HIV DISEASE	0.00	1,401,841.00	0.00	0.00	0.00
G-91 HEALTH CENTER PROGRAM (COMMUNITY HEALTH CENTERS, MIGRANT HEALTH CENTERS, HEALTH CARE FOR THE HOMELESS, AND PUBLIC HOUSING PRIMARY CARE)	0.00	326,698.00	0.00	0.00	0.00
G-92 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	0.00	231,859.00	0.00	0.00	0.00
G-93 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	0.00	183,302.00	0.00	0.00	0.00
G-94 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	0.00	198,522.00	0.00	0.00	0.00
G-95 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	0.00	0.00	1,442,152.00	0.00	0.00
G-96 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	0.00	0.00	10,606,583.00	0.00	0.00
G-97 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	0.00	0.00	1,499,334.00	0.00	0.00
G-98 AGING RESEARCH	0.00	0.00	0.00	126,015.00	122,886.00
G-99 CARDIOVASCULAR DISEASES RESEARCH	0.00	59,447.00	144,909.00	144,909.00	144,909.00
G-100 MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	0.00	114,168.00	0.00	0.00	0.00
TOTAL	0.00	8,398,332.00	16,067,275.00	1,307,601.00	876,403.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-101 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	707,367.00	0.00	0.00	0.00
G-102 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	99,695.00	0.00	120,258.00	120,258.00
G-103 CANCER RESEARCH MANPOWER	0.00	0.00	124,546.00	0.00	0.00
G-104 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	116,477.00	0.00	0.00	0.00
G-105 NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES	0.00	0.00	440,078.00	0.00	0.00
G-106 HEALTHY HOMES TECHNICAL STUDIES GRANTS	0.00	0.00	999,979.00	0.00	0.00
G-107 BASIC AND APPLIED SCIENTIFIC RESEARCH	0.00	171,794.00	0.00	0.00	0.00
G-108 CONTRACT	0.00	0.00	0.00	314,078.00	0.00
G-109 COOPERATIVE AGREEMENTS TO PROMOTE ADOLESCENT HEALTH THROUGH SCHOOL-BASED HIV/STD PREVENTION AND SCHOOL- BASED SURVEILLANCE	0.00	66,722.00	0.00	107,500.00	100,000.00
G-110 RURAL HEALTH CARE SERVICES OUTREACH, RURAL HEALTH NETWORK DEVELOPMENT AND SMALL HEALTH CARE PROVIDER QUALITY IMPROVEMENT	0.00	0.00	100,000.00	0.00	0.00
G-111 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	1,027,218.00	2,289,653.00	0.00	0.00
G-112 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	0.00	0.00	2,266,521.00	2,232,156.00
G-113 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	499,752.00	2,102,000.00	2,078,121.00	0.00
G-114 AGING RESEARCH	0.00	0.00	2,801,205.00	0.00	0.00
G-115 ENVIRONMENTAL HEALTH	0.00	0.00	1,473,194.00	1,455,359.00	0.00
G-116 RESEARCH INFRASTRUCTURE PROGRAMS	0.00	528,557.00	288,206.00	288,206.00	288,206.00
G-117 MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	0.00	294,021.00	0.00	598,149.00	595,689.00
G-118 AGING RESEARCH	0.00	197,950.00	293,678.00	0.00	0.00
G-119 ORAL DISEASES AND DISORDERS RESEARCH	0.00	143,415.00	249,000.00	0.00	0.00
G-120 ALCOHOL RESEARCH PROGRAMS	0.00	338,041.00	576,624.00	576,624.00	0.00
G-121 AGING RESEARCH	0.00	101,299.00	0.00	0.00	0.00
G-122 AGING RESEARCH	0.00	285,786.00	0.00	611,775.00	607,410.00
G-123 AGING RESEARCH	0.00	0.00	713,257.00	739,662.00	729,837.00
G-124 AGING RESEARCH	0.00	35,255.00	747,968.00	736,236.00	724,161.00
G-125 AGING RESEARCH	0.00	0.00	0.00	595,769.00	595,769.00
TOTAL	0.00	4,613,349.00	13,199,388.00	10,488,258.00	5,993,486.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-126 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	0.00	2,431,364.00	0.00	0.00
G-127 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	710,903.00	0.00	753,641.00	746,135.00
G-128 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	57,070.00	0.00	774,130.00	496,822.00
G-129 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	0.00	394,854.00	567,837.00	555,202.00	546,849.00
G-130 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	0.00	358,466.00	498,022.00	499,562.00	499,562.00
G-131 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	0.00	139,285.00	443,892.00	450,437.00	443,957.00
G-132 CANCER TREATMENT RESEARCH	0.00	50,596.00	617,990.00	617,990.00	617,990.00
G-133 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	0.00	0.00	506,678.00	0.00
G-134 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	1,637,425.00	0.00	0.00	0.00
G-135 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	63,843.00	0.00	621,805.00	623,114.00
G-136 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	272,676.00	619,610.00	613,223.00	608,307.00
G-137 DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	0.00	612,820.00	612,820.00	0.00
G-138 ORAL DISEASES AND DISORDERS RESEARCH	0.00	0.00	376,790.00	376,544.00	383,110.00
G-139 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	0.00	0.00	2,651,504.00	0.00	0.00
G-140 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	0.00	1,518.00	480,373.00	456,859.00	460,150.00
G-141 ENVIRONMENTAL HEALTH	0.00	0.00	378,618.00	0.00	0.00
G-142 ENVIRONMENTAL HEALTH	0.00	428,580.00	0.00	472,702.00	437,588.00
G-143 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	161,395.00	0.00	361,978.00	335,662.00
G-144 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	0.00	643,408.00	624,459.00	402,471.00
G-145 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	0.00	0.00	657,560.00	662,901.00
G-146 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	32,782.00	409,039.00	402,329.00	400,482.00
G-147 CARDIOVASCULAR DISEASES RESEARCH	0.00	0.00	695,237.00	0.00	0.00
G-148 LUNG DISEASES RESEARCH	0.00	571,811.00	693,654.00	693,654.00	693,654.00
G-149 CARDIOVASCULAR DISEASES RESEARCH	0.00	260,849.00	641,168.00	641,168.00	0.00
G-150 CARDIOVASCULAR DISEASES RESEARCH	0.00	628,782.00	0.00	683,130.00	683,130.00
TOTAL	0.00	5,770,835.00	12,761,326.00	11,375,871.00	9,041,884.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-151 BLOOD DISEASES AND RESOURCES RESEARCH	0.00	155,654.00	470,137.00	470,137.00	470,137.00
G-152 LUNG DISEASES RESEARCH	0.00	84,445.00	699,385.00	699,385.00	699,385.00
G-153 BLOOD DISEASES AND RESOURCES RESEARCH	0.00	0.00	0.00	538,808.00	538,808.00
G-154 MEDICAL LIBRARY ASSISTANCE	0.00	311,572.00	325,245.00	336,071.00	0.00
G-155 MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	0.00	671,919.00	0.00	0.00	0.00
G-156 MENTAL HEALTH RESEARCH GRANTS	0.00	361,623.00	0.00	0.00	0.00
G-157 MENTAL HEALTH RESEARCH GRANTS	0.00	222,175.00	0.00	736,038.00	727,333.00
G-158 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	0.00	303,483.00	0.00	0.00	0.00
G-159 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	0.00	282,327.00	0.00	0.00	0.00
G-160 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	0.00	167,723.00	0.00	589,997.00	0.00
G-161 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	0.00	0.00	376,790.00	376,544.00	376,290.00
G-162 AGING RESEARCH	0.00	122,038.00	0.00	0.00	0.00
G-163 CANCER CAUSE AND PREVENTION RESEARCH DISCOVERY AND APPLIED RESEARCH FOR TECHNOLOGICAL INNOVATIONS TO IMPROVE HUMAN HEALTH	0.00	0.00	164,484.00	0.00	0.00
G-164 RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES	0.00	26,459.00	74,947.00	0.00	0.00
G-165 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	160,075.00	399,999.00	399,999.00	400,000.00
G-166 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	151,357.00	0.00	0.00	0.00
G-167 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	0.00	454,278.00	0.00	0.00
G-168 ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	0.00	423,500.00	0.00	0.00
G-169 ALLERGY AND INFECTIOUS DISEASES RESEARCH RESEARCH AND TRAINING IN COMPLEMENTARY AND INTEGRATIVE HEALTH	0.00	0.00	423,500.00	0.00	0.00
G-170 CANCER DETECTION AND DIAGNOSIS RESEARCH	0.00	103,295.00	0.00	0.00	0.00
G-171 CANCER CAUSE AND PREVENTION RESEARCH	0.00	116,309.00	0.00	0.00	0.00
G-172 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	20,170.00	0.00	215,985.00	0.00
G-173 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	50,320.00	192,500.00	0.00	0.00
G-174 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	0.00	419,014.00	0.00	0.00
G-175 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	0.00	0.00	456,892.00	0.00	0.00
TOTAL	0.00	3,310,944.00	4,880,671.00	4,362,964.00	3,211,953.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28	
G-176	CARDIOVASCULAR DISEASES RESEARCH	0.00	0.00	231,000.00	0.00	0.00
G-177	AGING RESEARCH	0.00	0.00	0.00	418,309.00	418,309.00
G-178	CANCER RESEARCH MANPOWER	0.00	282,661.00	408,880.00	408,880.00	0.00
G-179	CANCER RESEARCH MANPOWER	0.00	0.00	0.00	223,823.00	223,823.00
G-180	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	260,092.00	0.00	402,379.00	413,941.00
G-181	DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	0.00	0.00	990,327.00	966,083.00
G-182	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	133,509.00	430,737.00	430,737.00	430,737.00
G-183	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	184,718.00	0.00	415,800.00	415,800.00
G-184	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	324,054.00	0.00	380,742.00	380,742.00
G-185	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	229,153.00	0.00	378,407.00	379,051.00
G-186	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	37,193.00	365,000.00	365,000.00	365,000.00
G-187	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	0.00	0.00	417,452.00	417,652.00
G-188	BLOOD DISEASES AND RESOURCES RESEARCH	0.00	241,104.00	0.00	931,163.00	0.00
G-189	CARDIOVASCULAR DISEASES RESEARCH	0.00	0.00	839,592.00	839,592.00	0.00
G-190	DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	0.00	255,236.00	0.00	0.00	0.00
G-191	DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	443,908.00	0.00	0.00	0.00
G-192	CARDIOVASCULAR DISEASES RESEARCH	0.00	76,232.00	0.00	522,854.00	0.00
G-193	DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	0.00	0.00	1,439,775.00	1,439,770.00
G-194	RESEARCH INFRASTRUCTURE PROGRAMS	0.00	0.00	350,000.00	0.00	0.00
G-195	SCHOOL SAFELY NATIONAL ACTIVITIES	0.00	182,282.00	777,362.00	780,811.00	791,885.00
G-196	MENTAL AND BEHAVIORAL HEALTH EDUCATION AND TRAINING GRANTS	0.00	210,895.00	600,000.00	600,000.00	600,000.00
G-197	ALCOHOL RESEARCH PROGRAMS	0.00	0.00	269,505.00	0.00	0.00
G-198	AGING RESEARCH	0.00	407,596.00	555,220.00	551,112.00	0.00
G-199	CANCER RESEARCH MANPOWER	0.00	0.00	0.00	413,752.00	413,752.00
G-200	CANCER RESEARCH MANPOWER	0.00	0.00	334,043.00	0.00	0.00
TOTAL		0.00	3,268,633.00	5,161,339.00	10,910,915.00	7,656,545.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28	
G-201	CANCER RESEARCH MANPOWER	0.00	119,211.00	353,296.00	0.00	0.00
G-202	DRUG USE AND ADDICTION RESEARCH PROGRAMS	0.00	0.00	0.00	366,873.00	368,312.00
G-203	DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	0.00	0.00	0.00	172,924.00	172,924.00
G-204	EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	0.00	0.00	213,662.00	0.00	0.00
G-205	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS	0.00	0.00	232,000.00	0.00	0.00
G-206	PRIMARY CARE TRAINING AND ENHANCEMENT	0.00	0.00	0.00	358,091.00	383,486.00
G-207	NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES	0.00	0.00	256,421.00	0.00	0.00
G-208	INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	0.00	354,242.00	0.00	0.00	0.00
G-209	ORAL DISEASES AND DISORDERS RESEARCH	0.00	949,301.00	1,454,503.00	1,386,347.00	0.00
G-210	DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	0.00	240,624.00	0.00	0.00	0.00
G-211	FOOD AND DRUG ADMINISTRATION RESEARCH	0.00	378,937.00	0.00	0.00	0.00
G-212	RURAL HEALTH RESEARCH CENTERS	0.00	393,511.00	0.00	0.00	0.00
G-213	DEVELOPMENT AND COORDINATION OF RURAL HEALTH SERVICES	0.00	306,905.00	0.00	0.00	0.00
G-214	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0.00	959,838.00	1,195,900.00	1,164,382.00	0.00
G-215	STATE RURAL HOSPITAL FLEXIBILITY PROGRAM	0.00	396,223.00	693,629.00	693,629.00	693,629.00
G-216	FAMILY SMOKING PREVENTION AND TOBACCO CONTROL ACT REGULATORY RESEARCH	0.00	2,949,527.00	3,843,883.00	3,764,534.00	3,718,853.00
G-217	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS	0.00	510,509.00	0.00	0.00	0.00
G-218	ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	251,378.00	0.00	0.00	0.00
G-219	ORAL DISEASES AND DISORDERS RESEARCH	0.00	501,697.00	0.00	1,096,918.00	1,119,067.00
G-220	ALLERGY AND INFECTIOUS DISEASES RESEARCH	0.00	0.00	0.00	643,949.00	650,937.00
G-221	NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES	0.00	0.00	1,659,959.00	0.00	0.00
G-222	CONTRACT	0.00	133,541.00	892,139.00	0.00	0.00
G-223	BASIC SCIENTIFIC RESEARCH	0.00	98,293.00	241,676.00	0.00	0.00
G-224	DRUG USE AND ADDICTION RESEARCH PROGRAMS	224.00	203,919.00	179,085.00	0.00	0.00
G-225	AGING RESEARCH	1,143.00	493,995.00	0.00	674,199.00	661,230.00
TOTAL		1,367.00	9,241,651.00	11,216,153.00	10,321,846.00	7,768,438.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-226 COORDINATED SERVICES AND ACCESS TO RESEARCH FOR WOMEN, INFANTS, CHILDREN, AND YOUTH	1,692.00	403,056.00	477,806.00	0.00	0.00
G-227 BIOLOGICAL SCIENCES	2,890.00	179,406.00	0.00	0.00	0.00
G-228 BIOLOGICAL SCIENCES	4,585.00	113,879.00	0.00	0.00	0.00
G-229 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	4,892.00	207,176.00	0.00	0.00	0.00
G-230 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE	9,685.00	108,081.00	0.00	0.00	0.00
G-231 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	10,618.00	98,852.00	0.00	0.00	0.00
G-232 ALLERGY AND INFECTIOUS DISEASES RESEARCH	15,437.00	122,162.00	0.00	0.00	0.00
G-233 RESEARCH RELATED TO DEAFNESS AND COMMUNICATION DISORDERS	15,619.00	19,414.00	45,033.00	45,033.00	45,033.00
G-234 DRUG USE AND ADDICTION RESEARCH PROGRAMS	15,896.00	163,090.00	0.00	0.00	0.00
G-235 MENTAL HEALTH RESEARCH GRANTS	20,152.00	563,303.00	0.00	0.00	0.00
G-236 ALLERGY AND INFECTIOUS DISEASES RESEARCH	23,431.00	202,581.00	0.00	0.00	0.00
G-237 DRUG USE AND ADDICTION RESEARCH PROGRAMS	23,983.00	193,554.00	0.00	249,000.00	0.00
G-238 SCIENCE AND TECHNOLOGY PROJECTS RELATED TO COAL MINING AND RECLAMATION	24,457.00	87,595.00	0.00	0.00	0.00
G-239 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	26,864.00	179,047.00	0.00	0.00	0.00
G-240 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	27,757.00	541,642.00	0.00	0.00	0.00
G-241 NATIONAL AND STATE TOBACCO CONTROL PROGRAM	28,406.00	549,238.00	0.00	375,000.00	375,000.00
G-242 MEDICAL LIBRARY ASSISTANCE	30,005.00	194,236.00	269,977.00	0.00	0.00
G-243 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	31,495.00	111,022.00	0.00	0.00	0.00
G-244 AGING RESEARCH	32,375.00	326,709.00	0.00	0.00	0.00
G-245 CANCER TREATMENT RESEARCH	32,836.00	135,202.00	0.00	0.00	0.00
G-246 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	35,094.00	567,459.00	0.00	0.00	0.00
G-247 MATHEMATICAL AND PHYSICAL SCIENCES	35,844.00	148,218.00	0.00	0.00	0.00
G-248 AGING RESEARCH	37,648.00	204,518.00	0.00	0.00	0.00
G-249 SOIL AND WATER CONSERVATION	38,977.00	109,969.00	0.00	0.00	0.00
G-250 MATHEMATICAL AND PHYSICAL SCIENCES	38,992.00	69,348.00	41,658.00	0.00	0.00
TOTAL	569,630.00	5,598,757.00	834,474.00	669,033.00	420,033.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-251 AGING RESEARCH	39,271.00	95,443.00	0.00	0.00	0.00
G-252 WHOLESALE FARMERS AND ALTERNATIVE MARKET DEVELOPMENT	40,386.00	72,475.00	0.00	0.00	0.00
G-253 SMALL BUSINESS DEVELOPMENT CENTERS	40,911.00	97,466.00	0.00	0.00	0.00
G-254 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	41,403.00	155,548.00	0.00	0.00	0.00
G-255 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE	42,170.00	532,111.00	0.00	0.00	0.00
G-256 SOIL AND WATER CONSERVATION	43,629.00	84,486.00	0.00	0.00	0.00
G-257 MATHEMATICAL AND PHYSICAL SCIENCES	44,131.00	179,710.00	0.00	0.00	0.00
G-258 CARDIOVASCULAR DISEASES RESEARCH	45,182.00	374,714.00	721,911.00	721,911.00	0.00
G-259 ENGINEERING	45,430.00	114,511.00	0.00	0.00	0.00
G-260 MATHEMATICAL AND PHYSICAL SCIENCES	45,501.00	82,804.00	0.00	0.00	0.00
G-261 AGING RESEARCH	45,641.00	566,410.00	650,200.00	579,197.00	579,662.00
G-262 MENTAL HEALTH RESEARCH GRANTS	46,717.00	82,115.00	0.00	0.00	0.00
G-263 AGING RESEARCH	47,281.00	244,557.00	0.00	0.00	0.00
G-264 FOOD AND DRUG ADMINISTRATION RESEARCH	47,496.00	40,358.00	40,200.00	0.00	0.00
G-265 BASIC AND APPLIED SCIENTIFIC RESEARCH	49,714.00	116,155.00	0.00	0.00	0.00
G-266 ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	50,117.00	55,851.00	0.00	0.00	0.00
G-267 MATHEMATICAL AND PHYSICAL SCIENCES	50,167.00	50,166.00	0.00	0.00	0.00
G-268 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	50,357.00	53,825.00	0.00	0.00	0.00
G-269 SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL	50,359.00	83,921.00	0.00	0.00	0.00
G-270 SMALL BUSINESS DEVELOPMENT CENTERS	51,879.00	55,501.00	0.00	0.00	0.00
G-271 INTEGRATIVE ACTIVITIES	52,093.00	59,635.00	0.00	0.00	0.00
G-272 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	52,147.00	51,829.00	0.00	0.00	0.00
G-273 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	52,358.00	58,960.00	0.00	0.00	0.00
G-274 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	52,505.00	86,440.00	0.00	0.00	0.00
G-275 BIOLOGICAL SCIENCES	52,867.00	167,700.00	0.00	0.00	0.00
TOTAL	1,179,712.00	3,562,691.00	1,412,311.00	1,301,108.00	579,662.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-276 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	52,885.00	297,224.00	0.00	326,594.00	326,594.00
G-277 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	54,819.00	66,054.00	0.00	0.00	0.00
G-278 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	55,717.00	144,217.00	120,711.00	123,903.00	127,189.00
G-279 SOCIAL, BEHAVIORAL, AND ECONOMIC SCIENCES	55,843.00	123,670.00	0.00	0.00	0.00
G-280 NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES	55,927.00	63,994.00	0.00	0.00	0.00
G-281 ENVIRONMENTAL HEALTH	58,811.00	171,089.00	0.00	0.00	0.00
G-282 SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	58,895.00	242,615.00	148,411.00	225,692.00	0.00
G-283 OFFICE OF INTERNATIONAL SCIENCE AND ENGINEERING	59,038.00	92,859.00	0.00	0.00	0.00
G-284 STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	59,420.00	130,572.00	0.00	0.00	0.00
G-285 CARDIOVASCULAR DISEASES RESEARCH	60,065.00	441,240.00	0.00	0.00	0.00
G-286 ENGINEERING	60,548.00	62,531.00	0.00	0.00	0.00
G-287 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	60,859.00	132,996.00	44,268.00	0.00	0.00
G-288 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	61,941.00	167,103.00	0.00	0.00	0.00
G-289 ALCOHOL RESEARCH PROGRAMS	62,437.00	481,947.00	0.00	511,222.00	0.00
G-290 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	62,540.00	131,395.00	0.00	0.00	0.00
G-291 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	62,766.00	97,312.00	0.00	0.00	0.00
G-292 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	67,817.00	146,543.00	100,543.00	0.00	0.00
G-293 MATHEMATICAL AND PHYSICAL SCIENCES	67,872.00	54,992.00	0.00	0.00	0.00
G-294 NIEHS SUPERFUND HAZARDOUS SUBSTANCES_BASIC RESEARCH AND EDUCATION	68,845.00	102,636.00	0.00	0.00	0.00
G-295 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	71,535.00	363,272.00	226,363.00	0.00	0.00
G-296 CONTRACT	72,356.00	74,390.00	0.00	0.00	0.00
G-297 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	73,166.00	63,143.00	0.00	0.00	0.00
G-298 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	73,801.00	187,315.00	0.00	0.00	0.00
G-299 ENVIRONMENTAL HEALTH	75,256.00	142,597.00	0.00	132,283.00	132,283.00
G-300 MATHEMATICAL AND PHYSICAL SCIENCES	76,109.00	118,053.00	107,784.00	0.00	0.00
TOTAL	1,589,268.00	4,099,759.00	748,080.00	1,319,694.00	586,066.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-301 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	76,586.00	34,960.00	0.00	0.00	0.00
G-302 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	77,748.00	79,101.00	0.00	0.00	0.00
G-303 HIGHER EDUCATION NATIONAL NEEDS GRADUATE FELLOWSHIP GRANTS	78,119.00	81,772.00	0.00	0.00	0.00
G-304 CONTRACT	78,420.00	134,935.00	0.00	0.00	0.00
G-305 CANCER BIOLOGY RESEARCH	78,467.00	361,007.00	597,236.00	592,991.00	580,345.00
G-306 BIOLOGICAL SCIENCES	79,163.00	50,594.00	0.00	0.00	0.00
G-307 BIOLOGICAL SCIENCES	80,829.00	231,798.00	0.00	0.00	0.00
G-308 MATHEMATICAL AND PHYSICAL SCIENCES	81,962.00	159,003.00	0.00	0.00	0.00
G-309 BIOLOGICAL SCIENCES	82,895.00	223,651.00	0.00	0.00	0.00
G-310 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	85,510.00	103,217.00	0.00	0.00	0.00
G-311 CANCER TREATMENT RESEARCH	85,701.00	309,426.00	402,968.00	402,968.00	402,968.00
G-312 BLOOD DISEASES AND RESOURCES RESEARCH	85,757.00	186,783.00	0.00	0.00	0.00
G-313 SCIENCE	86,422.00	172,854.00	39,141.00	0.00	0.00
G-314 MATHEMATICAL AND PHYSICAL SCIENCES	86,862.00	61,261.00	0.00	0.00	0.00
G-315 ALLERGY AND INFECTIOUS DISEASES RESEARCH	88,147.00	134,483.00	0.00	0.00	0.00
G-316 BASIC AND APPLIED SCIENTIFIC RESEARCH	90,654.00	0.00	63,048.00	0.00	0.00
G-317 ALLERGY AND INFECTIOUS DISEASES RESEARCH	91,188.00	146,260.00	0.00	0.00	0.00
G-318 BIOTECHNOLOGY RISK ASSESSMENT RESEARCH	92,337.00	102,199.00	0.00	0.00	0.00
G-319 ENGINEERING	92,458.00	96,104.00	0.00	0.00	0.00
G-320 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	92,714.00	369,672.00	0.00	0.00	0.00
G-321 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	92,816.00	123,762.00	0.00	0.00	0.00
G-322 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	92,937.00	90,430.00	0.00	0.00	0.00
G-323 INTEGRATIVE ACTIVITIES	93,624.00	65,965.00	0.00	0.00	0.00
G-324 SPECIAL EDUCATION TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	93,839.00	166,917.00	0.00	164,366.00	164,366.00
G-325 HUMAN GENOME RESEARCH	95,117.00	104,300.00	249,000.00	0.00	0.00
TOTAL	2,160,272.00	3,590,454.00	1,351,393.00	1,160,325.00	1,147,679.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-326 MENTAL HEALTH RESEARCH GRANTS	95,232.00	623,741.00	0.00	0.00	0.00
G-327 MATHEMATICAL AND PHYSICAL SCIENCES	95,352.00	97,536.00	0.00	0.00	0.00
G-328 ENGINEERING	95,893.00	81,651.00	0.00	0.00	0.00
G-329 BASIC AND APPLIED SCIENTIFIC RESEARCH	96,127.00	59,947.00	0.00	0.00	0.00
G-330 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	97,934.00	74,863.00	0.00	0.00	0.00
G-331 INTEGRATIVE ACTIVITIES	99,799.00	73,666.00	0.00	0.00	0.00
G-332 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	100,467.00	110,651.00	0.00	0.00	0.00
G-333 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	100,828.00	186,966.00	0.00	0.00	0.00
G-334 COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	101,189.00	91,766.00	102,807.00	0.00	0.00
G-335 MATHEMATICAL AND PHYSICAL SCIENCES	104,166.00	86,372.00	0.00	0.00	0.00
G-336 ORAL DISEASES AND DISORDERS RESEARCH	104,725.00	129,114.00	129,308.00	127,627.00	126,300.00
G-337 BIOMEDICAL RESEARCH AND RESEARCH TRAINING DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	109,798.00	38,402.00	0.00	0.00	0.00
G-338 ENGINEERING	112,249.00	188,710.00	0.00	0.00	0.00
G-339 ENGINEERING	113,443.00	83,252.00	0.00	0.00	0.00
G-340 BIOLOGICAL SCIENCES	113,945.00	136,947.00	0.00	0.00	0.00
G-341 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	114,584.00	72,136.00	0.00	0.00	0.00
G-342 MATHEMATICAL AND PHYSICAL SCIENCES	114,906.00	94,688.00	0.00	0.00	0.00
G-343 EARTH MAPPING RESOURCES INITIATIVE	118,009.00	97,219.00	0.00	0.00	0.00
G-344 ALLERGY AND INFECTIOUS DISEASES RESEARCH	119,988.00	221,009.00	0.00	0.00	0.00
G-345 MATHEMATICAL AND PHYSICAL SCIENCES	120,309.00	47,592.00	0.00	0.00	0.00
G-346 ENVIRONMENTAL HEALTH	122,794.00	83,412.00	133,879.00	133,879.00	121,779.00
G-347 AGING RESEARCH	124,594.00	127,125.00	0.00	127,983.00	0.00
G-348 BIOLOGICAL SCIENCES	125,220.00	119,031.00	0.00	0.00	0.00
G-349 BIOLOGICAL SCIENCES	126,273.00	137,198.00	311,905.00	0.00	0.00
G-350 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	128,765.00	183,193.00	0.00	150,420.00	0.00
TOTAL	2,756,589.00	3,246,187.00	677,899.00	539,909.00	248,079.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-351 STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	131,045.00	136,677.00	0.00	0.00	0.00
G-352 BIOLOGICAL SCIENCES	131,112.00	166,148.00	0.00	0.00	0.00
G-353 CARDIOVASCULAR DISEASES RESEARCH	133,024.00	534,073.00	656,948.00	637,883.00	0.00
G-354 ENGINEERING	133,967.00	125,623.00	0.00	0.00	0.00
G-355 ENGINEERING	133,981.00	41,008.00	0.00	0.00	0.00
G-356 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	135,572.00	378,313.00	459,531.00	459,945.00	0.00
G-357 CANCER RESEARCH MANPOWER	136,193.00	175,277.00	249,000.00	0.00	0.00
G-358 CANCER BIOLOGY RESEARCH	136,485.00	264,467.00	0.00	0.00	0.00
G-359 ALLERGY AND INFECTIOUS DISEASES RESEARCH	136,967.00	367,295.00	420,465.00	0.00	0.00
G-360 ALLERGY AND INFECTIOUS DISEASES RESEARCH	136,967.00	367,283.00	328,600.00	0.00	0.00
G-361 BASIC SCIENTIFIC RESEARCH	139,209.00	88,828.00	0.00	0.00	0.00
G-362 AGING RESEARCH	139,388.00	151,572.00	125,626.00	121,612.00	0.00
G-363 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	140,264.00	75,189.00	0.00	0.00	0.00
G-364 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	143,104.00	123,997.00	0.00	0.00	0.00
G-365 NIEHS SUPERFUND HAZARDOUS SUBSTANCES_BASIC RESEARCH AND EDUCATION	143,466.00	151,804.00	0.00	0.00	0.00
G-366 MATHEMATICAL AND PHYSICAL SCIENCES	145,618.00	114,369.00	0.00	0.00	0.00
G-367 GEOSCIENCES	146,465.00	25,726.00	0.00	0.00	0.00
G-368 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	147,404.00	164,424.00	0.00	0.00	0.00
G-369 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	147,450.00	180,447.00	0.00	0.00	0.00
G-370 CANCER RESEARCH MANPOWER	147,732.00	169,339.00	0.00	0.00	0.00
G-371 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	147,859.00	100,820.00	0.00	0.00	0.00
G-372 ALLERGY AND INFECTIOUS DISEASES RESEARCH	153,827.00	199,689.00	0.00	0.00	0.00
G-373 STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	153,958.00	147,853.00	0.00	0.00	0.00
G-374 RURAL HEALTH AND SAFETY EDUCATION COMPETITIVE GRANTS PROGRAM	157,441.00	43,223.00	0.00	0.00	0.00
G-375 ENGINEERING	158,367.00	157,028.00	0.00	0.00	0.00
TOTAL	3,556,865.00	4,450,472.00	2,240,170.00	1,219,440.00	0.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-376 AGING RESEARCH	165,599.00	125,755.00	0.00	0.00	0.00
G-377 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	165,852.00	190,265.00	0.00	0.00	0.00
G-378 GEOSCIENCES	166,988.00	54,112.00	0.00	0.00	0.00
G-379 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	168,138.00	124,059.00	0.00	0.00	0.00
G-380 NUCLEAR ENERGY RESEARCH, DEVELOPMENT AND DEMONSTRATION	168,349.00	163,536.00	0.00	0.00	0.00
G-381 BIOLOGICAL SCIENCES	174,022.00	108,717.00	0.00	0.00	0.00
G-382 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	176,855.00	368,932.00	0.00	0.00	0.00
G-383 DRUG USE AND ADDICTION RESEARCH PROGRAMS	177,711.00	137,324.00	0.00	0.00	0.00
G-384 ENVIRONMENTAL HEALTH	178,171.00	222,476.00	0.00	0.00	0.00
G-385 ALLERGY AND INFECTIOUS DISEASES RESEARCH	179,839.00	159,038.00	0.00	0.00	0.00
G-386 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	180,012.00	173,859.00	250,000.00	270,000.00	0.00
G-387 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	180,324.00	354,799.00	243,296.00	0.00	0.00
G-388 CANCER RESEARCH MANPOWER	182,096.00	175,744.00	0.00	0.00	0.00
G-389 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	184,938.00	171,063.00	0.00	0.00	0.00
G-390 ENGINEERING	186,439.00	158,468.00	0.00	0.00	0.00
G-391 DISCOVERY AND APPLIED RESEARCH FOR TECHNOLOGICAL INNOVATIONS TO IMPROVE HUMAN HEALTH	187,439.00	139,769.00	0.00	0.00	0.00
G-392 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	187,569.00	493,903.00	0.00	397,630.00	387,532.00
G-393 CANCER BIOLOGY RESEARCH	187,675.00	324,937.00	370,318.00	372,956.00	0.00
G-394 ALLERGY AND INFECTIOUS DISEASES RESEARCH	188,438.00	122,853.00	0.00	0.00	0.00
G-395 DRUG USE AND ADDICTION RESEARCH PROGRAMS	188,578.00	139,909.00	0.00	0.00	0.00
G-396 BIOLOGICAL SCIENCES	188,823.00	162,684.00	0.00	0.00	0.00
G-397 AGING RESEARCH	189,155.00	207,306.00	163,836.00	160,503.00	0.00
G-398 CARDIOVASCULAR DISEASES RESEARCH	192,730.00	154,747.00	0.00	0.00	0.00
G-399 AGING RESEARCH	195,459.00	802,922.00	0.00	0.00	0.00
G-400 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	196,498.00	218,013.00	0.00	0.00	0.00
TOTAL	4,537,697.00	5,455,190.00	1,027,450.00	1,201,089.00	387,532.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
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Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-401 ENGINEERING	197,214.00	170,034.00	0.00	0.00	0.00
G-402 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	200,283.00	155,574.00	0.00	0.00	0.00
G-403 CANCER BIOLOGY RESEARCH	203,499.00	592,395.00	501,552.00	492,719.00	481,347.00
G-404 DRUG USE AND ADDICTION RESEARCH PROGRAMS	205,163.00	89,817.00	187,804.00	187,804.00	0.00
G-405 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	205,372.00	66,925.00	0.00	0.00	0.00
G-406 RESEARCH IN SPECIAL EDUCATION	205,386.00	167,791.00	0.00	0.00	0.00
G-407 AGING RESEARCH	207,654.00	131,869.00	0.00	0.00	0.00
G-408 MATHEMATICAL AND PHYSICAL SCIENCES	209,947.00	200,587.00	23,553.00	0.00	0.00
G-409 ALLERGY AND INFECTIOUS DISEASES RESEARCH	214,710.00	574,161.00	591,606.00	591,606.00	0.00
G-410 DRUG USE AND ADDICTION RESEARCH PROGRAMS	217,669.00	30,371.00	0.00	0.00	0.00
G-411 RESEARCH RELATED TO DEAFNESS AND COMMUNICATION DISORDERS	219,475.00	244,980.00	8,612.00	0.00	0.00
G-412 ALCOHOL RESEARCH PROGRAMS	221,897.00	418,816.00	0.00	0.00	0.00
G-413 AGING RESEARCH	222,938.00	49,246.00	0.00	0.00	0.00
G-414 AIR FORCE DEFENSE RESEARCH SCIENCES PROGRAM	223,627.00	1,000,251.00	0.00	0.00	0.00
G-415 MATHEMATICAL AND PHYSICAL SCIENCES	226,582.00	158,669.00	0.00	0.00	0.00
G-416 SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	227,485.00	128,617.00	0.00	0.00	0.00
G-417 SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	228,363.00	237,739.00	162,973.00	0.00	0.00
G-418 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	234,181.00	362,403.00	0.00	0.00	0.00
G-419 STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	238,420.00	270,743.00	0.00	0.00	0.00
G-420 BIOLOGICAL SCIENCES	239,414.00	272,603.00	0.00	0.00	0.00
G-421 ALLERGY AND INFECTIOUS DISEASES RESEARCH	241,855.00	245,977.00	0.00	0.00	0.00
G-422 CANCER BIOLOGY RESEARCH	243,695.00	309,237.00	0.00	363,375.00	0.00
G-423 ORAL DISEASES AND DISORDERS RESEARCH	245,342.00	273,661.00	0.00	0.00	0.00
G-424 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	247,788.00	253,829.00	0.00	0.00	0.00
G-425 BIOLOGICAL SCIENCES	248,345.00	319,713.00	0.00	0.00	0.00
TOTAL	5,576,304.00	6,726,008.00	1,476,100.00	1,635,504.00	481,347.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-426 MATHEMATICAL AND PHYSICAL SCIENCES	249,452.00	104,156.00	0.00	0.00	0.00
G-427 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	250,607.00	310,610.00	0.00	0.00	0.00
G-428 VISION RESEARCH	252,415.00	732,608.00	607,143.00	0.00	0.00
G-429 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	252,462.00	164,923.00	0.00	0.00	0.00
G-430 AGING RESEARCH	255,388.00	807,952.00	0.00	0.00	0.00
G-431 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	257,989.00	396,170.00	0.00	0.00	0.00
G-432 CARDIOVASCULAR DISEASES RESEARCH	261,338.00	423,800.00	0.00	0.00	0.00
G-433 ALCOHOL RESEARCH PROGRAMS	264,168.00	91,228.00	0.00	0.00	0.00
G-434 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	264,395.00	268,671.00	0.00	347,125.00	0.00
G-435 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	267,641.00	246,108.00	0.00	0.00	0.00
G-436 CANCER TREATMENT RESEARCH	268,703.00	473,750.00	0.00	400,276.00	400,276.00
G-437 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	271,335.00	220,048.00	0.00	0.00	0.00
G-438 CARDIOVASCULAR DISEASES RESEARCH	272,307.00	790,633.00	630,488.00	0.00	0.00
G-439 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	275,305.00	95,552.00	0.00	0.00	0.00
G-440 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	283,079.00	223,635.00	0.00	0.00	0.00
G-441 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	283,981.00	311,200.00	0.00	0.00	0.00
G-442 DRUG USE AND ADDICTION RESEARCH PROGRAMS	285,280.00	330,021.00	62,477.00	0.00	0.00
G-443 CANCER BIOLOGY RESEARCH	285,516.00	320,537.00	393,540.00	377,322.00	0.00
G-444 CANCER TREATMENT RESEARCH	290,612.00	304,175.00	0.00	0.00	0.00
G-445 CANCER TREATMENT RESEARCH	290,835.00	271,102.00	0.00	289,422.00	0.00
G-446 ALLERGY AND INFECTIOUS DISEASES RESEARCH	291,546.00	236,090.00	0.00	0.00	0.00
G-447 SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	292,471.00	264,706.00	250,000.00	0.00	0.00
G-448 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	296,457.00	228,653.00	0.00	0.00	0.00
G-449 ORAL DISEASES AND DISORDERS RESEARCH	299,473.00	366,449.00	0.00	412,833.00	0.00
G-450 CANCER TREATMENT RESEARCH	302,462.00	476,779.00	548,597.00	548,596.00	0.00
TOTAL	6,865,217.00	8,459,556.00	2,492,245.00	2,375,574.00	400,276.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-451 CANCER BIOLOGY RESEARCH	302,543.00	317,931.00	0.00	0.00	0.00
G-452 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	303,953.00	489,609.00	0.00	0.00	0.00
G-453 CANCER BIOLOGY RESEARCH	315,122.00	299,406.00	0.00	0.00	0.00
G-454 BIOLOGICAL SCIENCES	316,833.00	43,208.00	0.00	0.00	0.00
G-455 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	320,965.00	272,029.00	0.00	0.00	0.00
G-456 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	321,247.00	564,926.00	537,855.00	504,643.00	0.00
G-457 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	323,696.00	264,597.00	0.00	0.00	0.00
G-458 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	325,826.00	391,630.00	0.00	0.00	0.00
G-459 CANCER TREATMENT RESEARCH	334,403.00	409,991.00	0.00	0.00	0.00
G-460 CARDIOVASCULAR DISEASES RESEARCH	335,660.00	401,257.00	382,500.00	0.00	0.00
G-461 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	336,717.00	607,070.00	0.00	527,116.00	0.00
G-462 TRANS-NIH RESEARCH SUPPORT	337,064.00	383,418.00	0.00	0.00	0.00
G-463 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	337,403.00	370,026.00	0.00	0.00	0.00
G-464 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	342,298.00	93,549.00	0.00	0.00	0.00
G-465 ALLERGY AND INFECTIOUS DISEASES RESEARCH	349,566.00	199,359.00	0.00	0.00	0.00
G-466 ALCOHOL RESEARCH PROGRAMS	354,221.00	323,471.00	0.00	0.00	0.00
G-467 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	354,925.00	569,098.00	0.00	0.00	0.00
G-468 CANCER BIOLOGY RESEARCH	355,795.00	283,233.00	0.00	0.00	0.00
G-469 CANCER BIOLOGY RESEARCH	359,675.00	229,713.00	0.00	0.00	0.00
G-470 AGING RESEARCH	360,404.00	9,367.00	0.00	0.00	0.00
G-471 AGING RESEARCH	365,503.00	829,825.00	0.00	0.00	0.00
G-472 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	366,314.00	354,581.00	0.00	411,376.00	411,376.00
G-473 TRIO STUDENT SUPPORT SERVICES	366,668.00	237,899.00	0.00	0.00	0.00
G-474 ALCOHOL RESEARCH PROGRAMS	366,849.00	270,572.00	0.00	0.00	0.00
G-475 NSF TECHNOLOGY, INNOVATION, AND PARTNERSHIPS	369,553.00	384,229.00	0.00	0.00	0.00
TOTAL	8,523,203.00	8,599,994.00	920,355.00	1,443,135.00	411,376.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-476 MEDICAL LIBRARY ASSISTANCE	370,491.00	63,343.00	0.00	0.00	0.00
G-477 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	370,960.00	412,786.00	0.00	0.00	0.00
G-478 CANCER TREATMENT RESEARCH	372,238.00	286,687.00	0.00	0.00	0.00
G-479 ALLERGY AND INFECTIOUS DISEASES RESEARCH	373,787.00	412,321.00	0.00	0.00	0.00
G-480 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	378,224.00	76,294.00	0.00	0.00	0.00
G-481 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	378,608.00	390,759.00	0.00	0.00	0.00
G-482 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	379,538.00	460,940.00	0.00	0.00	0.00
G-483 ORGANIC AGRICULTURE RESEARCH AND EXTENSION INITIATIVE	390,964.00	707,787.00	0.00	0.00	0.00
G-484 ALCOHOL RESEARCH PROGRAMS	391,401.00	451,160.00	0.00	482,424.00	463,839.00
G-485 AGING RESEARCH	393,872.00	250,793.00	0.00	0.00	0.00
G-486 ORAL DISEASES AND DISORDERS RESEARCH	394,829.00	658,772.00	0.00	0.00	0.00
G-487 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	396,746.00	553,465.00	418,876.00	0.00	0.00
G-488 DRUG USE AND ADDICTION RESEARCH PROGRAMS	396,923.00	643,824.00	0.00	0.00	0.00
G-489 DRUG USE AND ADDICTION RESEARCH PROGRAMS	397,275.00	202,060.00	0.00	0.00	0.00
G-490 DRUG USE AND ADDICTION RESEARCH PROGRAMS	400,888.00	469,402.00	0.00	0.00	0.00
G-491 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	401,263.00	668,108.00	0.00	0.00	0.00
G-492 ORAL DISEASES AND DISORDERS RESEARCH	401,849.00	281,207.00	0.00	0.00	0.00
G-493 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	402,061.00	345,931.00	0.00	0.00	0.00
G-494 CANCER BIOLOGY RESEARCH	405,184.00	311,396.00	0.00	0.00	0.00
G-495 DRUG USE AND ADDICTION RESEARCH PROGRAMS	406,900.00	650,871.00	487,408.00	476,444.00	0.00
G-496 AGING RESEARCH	408,374.00	348,883.00	0.00	0.00	0.00
G-497 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	412,768.00	490,955.00	0.00	511,878.00	0.00
G-498 AGING RESEARCH	415,521.00	727,353.00	0.00	0.00	0.00
G-499 AGING RESEARCH	417,999.00	465,801.00	0.00	0.00	0.00
G-500 ENVIRONMENTAL HEALTH	418,200.00	532,849.00	0.00	0.00	0.00
TOTAL	9,876,863.00	10,863,747.00	906,284.00	1,470,746.00	463,839.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-501 DRUG USE AND ADDICTION RESEARCH PROGRAMS	419,137.00	26,213.00	0.00	0.00	0.00
G-502 DRUG USE AND ADDICTION RESEARCH PROGRAMS	419,312.00	441,698.00	0.00	0.00	0.00
G-503 DRUG USE AND ADDICTION RESEARCH PROGRAMS	424,117.00	108,077.00	0.00	0.00	0.00
G-504 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	426,309.00	230,552.00	0.00	0.00	0.00
G-505 ORAL DISEASES AND DISORDERS RESEARCH	428,557.00	640,339.00	611,983.00	606,277.00	0.00
G-506 AGING RESEARCH	430,079.00	423,929.00	0.00	0.00	0.00
G-507 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	432,904.00	564,821.00	0.00	478,167.00	0.00
G-508 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	435,154.00	709,012.00	0.00	716,539.00	709,149.00
G-509 ALLERGY AND INFECTIOUS DISEASES RESEARCH	440,123.00	335,040.00	0.00	0.00	0.00
G-510 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	440,290.00	410,937.00	0.00	0.00	0.00
G-511 AGING RESEARCH	443,347.00	685,151.00	0.00	0.00	0.00
G-512 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	443,987.00	616,912.00	0.00	0.00	0.00
G-513 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	444,891.00	459,379.00	0.00	0.00	0.00
G-514 21ST CENTURY CURES ACT - BEAU BIDEN CANCER MOONSHOT	446,925.00	578,962.00	573,071.00	586,481.00	0.00
G-515 CANCER BIOLOGY RESEARCH	449,018.00	441,546.00	0.00	445,226.00	0.00
G-516 THE NATIONAL CARDIOVASCULAR HEALTH PROGRAM	453,214.00	947,594.00	0.00	0.00	0.00
G-517 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	453,431.00	586,410.00	0.00	0.00	0.00
G-518 BIOMEDICAL RESEARCH AND RESEARCH TRAINING	457,111.00	340,294.00	0.00	0.00	0.00
G-519 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	457,161.00	721,073.00	681,410.00	672,643.00	0.00
G-520 ALCOHOL RESEARCH PROGRAMS	457,722.00	333,398.00	0.00	0.00	0.00
G-521 MINORITY HEALTH AND HEALTH DISPARITIES RESEARCH	470,047.00	508,553.00	0.00	610,698.00	0.00
G-522 CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	472,434.00	318,606.00	0.00	0.00	0.00
G-523 MENTAL HEALTH RESEARCH GRANTS	482,049.00	534,277.00	0.00	0.00	0.00
G-524 ORAL DISEASES AND DISORDERS RESEARCH	482,834.00	614,724.00	0.00	0.00	0.00
G-525 CANCER TREATMENT RESEARCH	483,412.00	537,481.00	0.00	0.00	0.00
TOTAL	11,193,565.00	12,114,978.00	1,866,464.00	4,116,031.00	709,149.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-526 INTEGRATIVE ACTIVITIES	484,791.00	57,923.00	0.00	0.00	0.00
G-527 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	494,171.00	580,374.00	0.00	527,743.00	0.00
G-528 CARDIOVASCULAR DISEASES RESEARCH	494,839.00	626,698.00	636,045.00	0.00	0.00
G-529 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	497,952.00	505,040.00	492,238.00	0.00	0.00
G-530 AGING RESEARCH	507,883.00	834,690.00	642,264.00	642,264.00	0.00
G-531 PUBLIC HEALTH TRAINING CENTERS PROGRAM	510,688.00	689,419.00	0.00	0.00	0.00
G-532 ENVIRONMENTAL HEALTH	516,182.00	524,458.00	440,911.00	0.00	0.00
G-533 STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	525,088.00	663,355.00	0.00	0.00	0.00
G-534 AGING RESEARCH	526,668.00	590,190.00	0.00	0.00	0.00
G-535 BLOOD DISEASES AND RESOURCES RESEARCH	531,823.00	548,895.00	0.00	0.00	0.00
G-536 CARDIOVASCULAR DISEASES RESEARCH	543,122.00	607,656.00	664,969.00	0.00	0.00
G-537 CANCER CAUSE AND PREVENTION RESEARCH	550,687.00	431,720.00	0.00	0.00	0.00
G-538 DRUG USE AND ADDICTION RESEARCH PROGRAMS	551,380.00	422,455.00	0.00	0.00	0.00
G-539 AGING RESEARCH	552,256.00	686,844.00	0.00	0.00	0.00
G-540 OCCUPATIONAL SAFETY AND HEALTH PROGRAM	552,813.00	579,550.00	0.00	0.00	0.00
G-541 ENVIRONMENTAL HEALTH	554,721.00	328,977.00	0.00	0.00	0.00
G-542 DRUG USE AND ADDICTION RESEARCH PROGRAMS	555,255.00	505,188.00	0.00	0.00	0.00
G-543 RESEARCH INFRASTRUCTURE PROGRAMS	557,348.00	445,822.00	0.00	0.00	0.00
G-544 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	563,465.00	460,105.00	0.00	0.00	0.00
G-545 MILITARY MEDICAL RESEARCH AND DEVELOPMENT	566,948.00	605,989.00	0.00	0.00	0.00
G-546 CANCER TREATMENT RESEARCH	567,545.00	319,866.00	582,965.00	0.00	0.00
G-547 ALLERGY AND INFECTIOUS DISEASES RESEARCH	572,217.00	555,022.00	560,781.00	560,781.00	0.00
G-548 RESEARCH RELATED TO DEAFNESS AND COMMUNICATION DISORDERS	572,586.00	394,652.00	0.00	0.00	0.00
G-549 ALCOHOL RESEARCH PROGRAMS	572,652.00	562,007.00	0.00	0.00	0.00
G-550 DRUG USE AND ADDICTION RESEARCH PROGRAMS	575,499.00	707,958.00	0.00	0.00	0.00
TOTAL	13,498,579.00	13,234,853.00	4,020,173.00	1,730,788.00	0.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-551 DRUG USE AND ADDICTION RESEARCH PROGRAMS	578,540.00	665,880.00	528,618.00	0.00	0.00
G-552 CANCER TREATMENT RESEARCH	595,000.00	514,147.00	0.00	628,565.00	627,757.00
G-553 ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH	601,063.00	583,088.00	641,011.00	0.00	0.00
G-554 DRUG USE AND ADDICTION RESEARCH PROGRAMS	608,509.00	340,959.00	0.00	0.00	0.00
G-555 PUBLIC HEALTH TRAINING CENTERS PROGRAM	610,968.00	1,146,106.00	0.00	0.00	0.00
G-556 AGING RESEARCH	613,656.00	539,849.00	0.00	0.00	0.00
G-557 DISCOVERY AND APPLIED RESEARCH FOR TECHNOLOGICAL INNOVATIONS TO IMPROVE HUMAN HEALTH	616,502.00	279,610.00	0.00	0.00	0.00
G-558 DRUG USE AND ADDICTION RESEARCH PROGRAMS	622,481.00	554,655.00	0.00	0.00	0.00
G-559 ALLERGY AND INFECTIOUS DISEASES RESEARCH	633,363.00	248,362.00	0.00	0.00	0.00
G-560 ALLERGY AND INFECTIOUS DISEASES RESEARCH	640,246.00	264,582.00	0.00	0.00	0.00
G-561 BIOMEDICAL RESEARCH AND RESEARCH TRAINING CHILD HEALTH AND HUMAN DEVELOPMENT EXTRAMURAL RESEARCH	652,843.00	1,757,928.00	0.00	0.00	0.00
G-562 DRUG USE AND ADDICTION RESEARCH PROGRAMS	654,708.00	355,124.00	0.00	0.00	0.00
G-563 DRUG USE AND ADDICTION RESEARCH PROGRAMS	656,056.00	685,874.00	0.00	495,809.00	0.00
G-564 GRANTS TO STATES FOR LOAN REPAYMENT	659,327.00	862,195.00	0.00	0.00	0.00
G-565 ALLERGY AND INFECTIOUS DISEASES RESEARCH	663,588.00	562,893.00	0.00	0.00	0.00
G-566 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	666,256.00	527,361.00	0.00	0.00	0.00
G-567 AGING RESEARCH	686,625.00	831,706.00	651,889.00	636,788.00	0.00
G-568 CANCER CAUSE AND PREVENTION RESEARCH	687,561.00	638,984.00	0.00	0.00	0.00
G-569 DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	694,592.00	387,158.00	0.00	0.00	0.00
G-570 NURSING RESEARCH	698,615.00	668,063.00	0.00	0.00	0.00
G-571 ENGLISH LANGUAGE ACQUISITION STATE GRANTS	699,984.00	760,858.00	598,771.00	0.00	0.00
G-572 INTEGRATIVE ACTIVITIES	700,136.00	390,824.00	0.00	0.00	0.00
G-573 OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM DIABETES, DIGESTIVE, AND KIDNEY DISEASES EXTRAMURAL RESEARCH	720,945.00	1,595,274.00	0.00	0.00	0.00
G-574 EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	724,642.00	706,529.00	0.00	0.00	0.00
G-575	725,339.00	583,704.00	0.00	0.00	0.00
TOTAL	16,411,545.00	16,451,713.00	2,420,289.00	1,761,162.00	627,757.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures		Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-576	CARDIOVASCULAR DISEASES RESEARCH	729,688.00	602,688.00	0.00	0.00	0.00
G-577	INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	730,860.00	621,099.00	0.00	0.00	0.00
G-578	ALCOHOL RESEARCH PROGRAMS	739,512.00	886,982.00	0.00	661,616.00	0.00
G-579	CANCER TREATMENT RESEARCH	748,582.00	341,834.00	0.00	0.00	0.00
G-580	STEM EDUCATION (FORMERLY EDUCATION AND HUMAN RESOURCES)	758,085.00	420,350.00	0.00	0.00	0.00
G-581	AGING RESEARCH	758,460.00	632,252.00	0.00	0.00	0.00
G-582	DRUG USE AND ADDICTION RESEARCH PROGRAMS	777,044.00	737,898.00	0.00	0.00	0.00
G-583	ALLERGY AND INFECTIOUS DISEASES RESEARCH	791,182.00	608,876.00	0.00	0.00	0.00
G-584	RESEARCH RELATED TO DEAFNESS AND COMMUNICATION DISORDERS	802,493.00	394,020.00	0.00	0.00	0.00
G-585	EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	816,350.00	867,948.00	0.00	0.00	0.00
G-586	AGING RESEARCH	827,900.00	801,315.00	0.00	0.00	0.00
G-587	DRUG USE AND ADDICTION RESEARCH PROGRAMS	838,890.00	548,862.00	0.00	0.00	0.00
G-588	AGING RESEARCH	864,712.00	611,121.00	0.00	0.00	0.00
G-589	AGING RESEARCH	878,285.00	654,528.00	719,390.00	0.00	0.00
G-590	CARDIOVASCULAR DISEASES RESEARCH	914,991.00	221,145.00	0.00	0.00	0.00
G-591	EXTRAMURAL RESEARCH PROGRAMS IN THE NEUROSCIENCES AND NEUROLOGICAL DISORDERS	926,167.00	545,544.00	0.00	0.00	0.00
G-592	CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL AND TRIBAL ORGANIZATIONS	1,084,192.00	1,071,379.00	0.00	0.00	0.00
G-593	BASIC AND APPLIED SCIENTIFIC RESEARCH	1,085,221.00	825,052.00	0.00	0.00	0.00
G-594	DRUG USE AND ADDICTION RESEARCH PROGRAMS	1,198,847.00	850,283.00	0.00	0.00	0.00
G-595	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	1,480,037.00	1,589,623.00	0.00	0.00	0.00
G-596	DRUG USE AND ADDICTION RESEARCH PROGRAMS	1,765,681.00	1,276,776.00	0.00	0.00	0.00
G-597	DRUG USE AND ADDICTION RESEARCH PROGRAMS	2,035,101.00	1,359,930.00	0.00	0.00	0.00
G-598	CANCER CENTERS SUPPORT GRANTS	2,091,718.00	2,734,833.00	2,699,683.00	2,699,683.00	2,699,683.00
G-599	CONTRACT	2,155,905.00	2,483,197.00	0.00	0.00	0.00
G-600	COMPUTER AND INFORMATION SCIENCE AND ENGINEERING	3,013,474.00	2,158,091.00	1,000,000.00	0.00	0.00
TOTAL		28,813,377.00	23,845,626.00	4,419,073.00	3,361,299.00	2,699,683.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-601 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS	3,666,424.00	4,366,682.00	0.00	0.00	0.00
G-602 AGING RESEARCH	4,217,990.00	4,958,307.00	0.00	3,985,231.00	0.00
G-603 BASIC SCIENTIFIC RESEARCH	6,350,885.00	5,395,952.00	0.00	0.00	0.00
G-604 INTEGRATIVE ACTIVITIES	37,033.00	138,068.00	0.00	0.00	0.00
G-605 INTEGRATIVE ACTIVITIES	0.00	2,351,879.00	0.00	3,960,764.00	3,126,355.00
G-606 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	530.00	10,062.00	0.00	0.00	0.00
G-607 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	474,810.00	573,680.00	0.00	0.00	0.00
G-608 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	77,933.00	0.00	0.00	0.00	0.00
G-609 PARTNERSHIP AGREEMENTS	0.00	6,254.00	0.00	0.00	0.00
G-610 COOPERATIVE EXTENSION SERVICE	17,758.00	16,432.00	0.00	0.00	0.00
G-611 RESEARCH FACILITIES ACT PROGRAM	0.00	75,000.00	0.00	0.00	0.00
G-612 COOPERATIVE EXTENSION SERVICE	0.00	10,269.00	0.00	0.00	0.00
G-613 AGRICULTURE AND FOOD RESEARCH INITIATIVE (AFRI)	8,517.00	0.00	0.00	0.00	0.00
G-614 PROMOTION OF THE ARTS GRANTS TO ORGANIZATIONS AND INDIVIDUALS	0.00	25,812.00	0.00	0.00	0.00
G-615 PROMOTION OF THE ARTS GRANTS TO ORGANIZATIONS AND INDIVIDUALS	0.00	0.00	35,000.00	0.00	0.00
G-616 PARTNERSHIP AGREEMENTS	12,198.00	22,941.00	0.00	0.00	0.00
G-617 RESEARCH JOINT VENTURE AND COST REIMBURSABLE AGREEMENTS	69,360.00	54,138.00	0.00	0.00	0.00
G-618 COOPERATIVE FORESTRY ASSISTANCE	29,764.00	177,417.00	0.00	0.00	0.00
G-619 FOREST HEALTH PROTECTION	1,219.00	9,679.00	0.00	0.00	0.00
G-620 RESEARCH JOINT VENTURE AND COST REIMBURSABLE AGREEMENTS	5,871.00	6,609.00	0.00	0.00	0.00
G-621 PARTNERSHIP AGREEMENTS	0.00	30,176.00	0.00	0.00	0.00
G-622 INFRASTRUCTURE INVESTMENT AND JOB ACT JOINT FIRE SCIENCE PROGRAM (RESEARCH & DEVELOPMENT)	0.00	63,701.00	0.00	0.00	0.00
G-623 INFRASTRUCTURE INVESTMENT AND JOB ACT JOINT FIRE SCIENCE PROGRAM (RESEARCH & DEVELOPMENT)	0.00	54,647.00	0.00	0.00	0.00
G-624 INFRASTRUCTURE INVESTMENT AND JOB ACT JOINT FIRE SCIENCE PROGRAM (RESEARCH & DEVELOPMENT)	0.00	76,522.00	0.00	0.00	0.00
G-625 INFRASTRUCTURE INVESTMENT AND JOBS ACT PRESCRIBED FIRE/FIRE RECOVERY	0.00	30,496.00	0.00	0.00	0.00
TOTAL	14,970,292.00	18,454,723.00	35,000.00	7,945,995.00	3,126,355.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-626 PARTNERSHIP AGREEMENTS	0.00	0.00	120,000.00	0.00	0.00
G-627 AGRICULTURAL AND RURAL ECONOMIC RESEARCH, COOPERATIVE AGREEMENTS AND COLLABORATIONS	5,619.00	0.00	0.00	0.00	0.00
G-628 AGRICULTURAL AND RURAL ECONOMIC RESEARCH, COOPERATIVE AGREEMENTS AND COLLABORATIONS	63,100.00	17,622.00	0.00	0.00	0.00
G-629 AGRICULTURAL AND RURAL ECONOMIC RESEARCH, COOPERATIVE AGREEMENTS AND COLLABORATIONS	15,593.00	6,266.00	0.00	0.00	0.00
G-630 CONSUMER DATA AND NUTRITION RESEARCH	20,301.00	8,083.00	0.00	0.00	0.00
G-631 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	771,441.00	935,664.00	0.00	0.00	0.00
G-632 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	39,204.00	26,694.00	0.00	0.00	0.00
G-633 AGRICULTURAL AND RURAL ECONOMIC RESEARCH, COOPERATIVE AGREEMENTS AND COLLABORATIONS	6,456.00	9,550.00	0.00	0.00	0.00
G-634 AGRICULTURAL RESEARCH BASIC AND APPLIED RESEARCH	21,834.00	14,536.00	0.00	0.00	0.00
G-635 OFFICE OF STEM ENGAGEMENT (OSTEM)	135,278.00	244,059.00	0.00	0.00	0.00
G-636 OFFICE OF STEM ENGAGEMENT (OSTEM)	663,553.00	821,300.00	0.00	0.00	0.00
G-637 OFFICE OF STEM ENGAGEMENT (OSTEM)	70,192.00	149,339.00	380,469.00	0.00	0.00
G-638 OFFICE OF STEM ENGAGEMENT (OSTEM)	260,840.00	259,955.00	0.00	0.00	0.00
G-639 OFFICE OF STEM ENGAGEMENT (OSTEM)	53,177.00	94,994.00	0.00	0.00	0.00
G-640 OFFICE OF STEM ENGAGEMENT (OSTEM)	0.00	0.00	870,000.00	870,000.00	870,000.00
G-641 UNIVERSITY CENTERS FOR EXCELLENCE IN DEVELOPMENTAL DISABILITIES EDUCATION, RESEARCH, AND SERVICE	0.00	89,053.00	0.00	0.00	0.00
G-642 UNIVERSITY CENTERS FOR EXCELLENCE IN DEVELOPMENTAL DISABILITIES EDUCATION, RESEARCH, AND SERVICE	0.00	0.00	620,675.00	0.00	0.00
G-643 ADVANCED RESEARCH PROJECTS AGENCY - ENERGY	1,022,069.00	942,318.00	0.00	0.00	0.00
G-644 ADVANCED RESEARCH PROJECTS AGENCY - ENERGY	0.00	105,965.00	0.00	0.00	0.00
G-645 RENEWABLE ENERGY RESEARCH AND DEVELOPMENT	210,907.00	102,891.00	831,705.00	0.00	0.00
G-646 RENEWABLE ENERGY RESEARCH AND DEVELOPMENT	304,543.00	657,318.00	592,756.00	0.00	0.00
G-647 RENEWABLE ENERGY RESEARCH AND DEVELOPMENT	147,454.00	393,550.00	46,035.00	0.00	0.00
G-648 RENEWABLE ENERGY RESEARCH AND DEVELOPMENT	100,269.00	402,003.00	0.00	0.00	0.00
G-649 CONSERVATION RESEARCH AND DEVELOPMENT	0.00	250,988.00	1,067,646.00	0.00	0.00
G-650 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	45,919.00	118,963.00	0.00	0.00	0.00
TOTAL	3,957,749.00	5,651,111.00	4,529,286.00	870,000.00	870,000.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-651 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	542,292.00	683,817.00	0.00	0.00	0.00
G-652 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	626,104.00	1,089,200.00	0.00	0.00	0.00
G-653 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	102,853.00	215,354.00	1,346,641.00	0.00	0.00
G-654 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	11,705.00	144,684.00	0.00	0.00	0.00
G-655 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	0.00	483,799.00	5,015,362.00	0.00	0.00
G-656 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	0.00	157,700.00	0.00	0.00	0.00
G-657 FOSSIL ENERGY RESEARCH AND DEVELOPMENT	0.00	657,139.00	0.00	0.00	0.00
G-658 ELECTRICITY RESEARCH, DEVELOPMENT AND ANALYSIS	0.00	96,972.00	191,545.00	0.00	0.00
G-659 ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE	0.00	26,648.00	109,618.00	109,618.00	0.00
G-660 CLUSTER GRANTS	31,567.00	137,882.00	0.00	0.00	0.00
G-661 ASSISTANCE TO FIREFIGHTERS GRANT	367,734.00	359,240.00	0.00	0.00	0.00
G-662 ASSISTANCE TO FIREFIGHTERS GRANT	0.00	123,951.00	0.00	0.00	0.00
G-663 ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTITUTES	54,225.00	107,888.00	0.00	0.00	0.00
G-664 NATIONAL COOPERATIVE GEOLOGIC MAPPING	0.00	155,090.00	0.00	0.00	0.00
G-665 NATIONAL GEOLOGICAL AND GEOPHYSICAL DATA PRESERVATION	0.00	171,303.00	0.00	0.00	0.00
G-666 USGS COOPERATIVE LANDSLIDE HAZARD MAPPING AND ASSESSMENT PROGRAM	0.00	56,911.00	0.00	0.00	0.00
G-667 ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTITUTES	0.00	16,284.00	0.00	0.00	0.00
G-668 USGS COOPERATIVE LANDSLIDE HAZARD MAPPING AND ASSESSMENT PROGRAM	0.00	0.00	182,961.00	0.00	0.00
G-669 NATIONAL GEOLOGICAL AND GEOPHYSICAL DATA PRESERVATION	0.00	0.00	335,695.00	0.00	0.00
G-670 SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	539,643.00	185,225.00	0.00	0.00	0.00
G-671 GRANTS TO STATES FOR OPERATION OF STATE OFFICES OF RURAL HEALTH	0.00	0.00	111,705.00	0.00	0.00
G-672 CONTRACT	0.00	441,174.00	0.00	0.00	0.00
G-673 APPALACHIAN AREA DEVELOPMENT	0.00	188,406.00	0.00	0.00	0.00
G-674 ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	141,930.00	218,381.00	0.00	0.00	0.00
G-675 UNDERGRADUATE INTERNATIONAL STUDIES AND FOREIGN LANGUAGE PROGRAMS	56,898.00	46,970.00	0.00	0.00	0.00
TOTAL	2,474,951.00	5,764,018.00	7,293,527.00	109,618.00	0.00

2026-2028 KENTUCKY BRANCH BUDGET
Operating Budget Request: Federal Funds Summary Record
(All requested columns rounded to the nearest \$100)

OPERATING BUDGET SUMMARY RECORD F

Agency: University of Kentucky
Appropriation Unit: University of Kentucky

Governmental Branch: Executive
Cabinet/Function: Postsecondary Education

Federal Program Title - Expenditures	Actual FY 2023-24	Actual FY 2024-25	Budgeted FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
G-676 GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED	145,576.00	148,775.00	0.00	0.00	0.00
G-677 SMALL BUSINESS DEVELOPMENT CENTERS	54,169.00	1,300,211.00	0.00	0.00	0.00
G-678 SMALL BUSINESS DEVELOPMENT CENTERS	0.00	386,322.00	0.00	0.00	0.00
G-679 MEDICAL STUDENT EDUCATION	0.00	0.00	0.00	3,970,759.00	0.00
G-680 TRANS-NIH RESEARCH SUPPORT	721,287.00	410,061.00	0.00	0.00	0.00
G-681 PROMOTION OF THE HUMANITIES CHALLENGE GRANTS	0.00	0.00	25,000.00	0.00	0.00
G-682 MISCELLANEOUS	1,448,286.00	5,040,965.00	1,121,383.00	348,645.00	215,638.00
TOTAL	2,369,318.00	7,286,334.00	1,146,383.00	4,319,404.00	215,638.00

2026-28 KENTUCKY BRANCH BUDGET
Operating Budget Request: Priority Ranking Summary Record

OPERATING BUDGET SUMMARY RECORD P

Governmental Branch: Executive Branch
 Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
 Appropriation Unit: University of Kentucky

Priority Number	Page Number	Request Type	Additional Budget Request Item	Requested FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
1		E	Institutional Funding	0	781,965,100	1,659,798,000

TOTAL ADDITIONAL BUDGET REQUESTS

0 781,965,100 1,659,798,000

**2026-2028 Kentucky Branch Budget
 Additional Budget Request: Financial Record
 All requested columns rounded to nearest \$100**

**PRIORITY
 Cabinet #:
 Agency #:**

OPERATING BUDGET RECORD B-1/B-2

Agency: Postsecondary Education Institutions

**Governmental Branch: Executive Branch
 Cabinet: Postsecondary Education**

**Appropriation: University of Kentucky
 Program/Service Unit:
 Sub Program:
 Posting Unit:
 REQUEST TITLE:**

REQUEST TYPE:	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested
SOURCE OF FUNDS			
General Fund			
Regular Appropriation	0	13,402,300	26,804,600
Total General Fund	0	13,402,300	26,804,600
TOTAL SOURCE OF FUNDS	0	13,402,300	26,804,600
EXPENDITURES BY CLASS			
Personnel Costs	0	4,500,000	9,000,000
Operating Expenses	0	902,300	1,804,600
Grants Loans Benefits	0	8,000,000	16,000,000
TOTAL EXPENDITURES BY CLASS	0	13,402,300	26,804,600
EXPENDITURES BY FUND SOURCE			
General Fund	0	13,402,300	26,804,600
TOTAL EXPENDITURES BY FUND	0	13,402,300	26,804,600
PERSONNEL POSITIONS			
Number of Positions			
	0	0	0
GRAND TOTAL - Number of Positions	0	0	0
BUDGET POSITIONS COST BY FUND SOURCE			
	0	0	0
TOTAL FUNDS	0	0	0

2026-2028 Kentucky Branch Budget
Additional Budget Request: Expenditure Detail Summary Record
All requested columns rounded to nearest \$100

PRIORITY
Cabinet #:
Agency #:

OPERATING BUDGET RECORD B-3

Agency: Postsecondary Education Institutions

Appropriation: University of Kentucky

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

Program/Service Unit:

Sub Program:

Posting Unit:

REQUEST TITLE:

REQUEST TYPE	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested
EXPENDITURES BY FUND			
General Fund	0	13,402,300	26,804,600
<u>TOTAL EXPENDITURES BY FUND</u>	<u>0</u>	<u>13,402,300</u>	<u>26,804,600</u>
EXPENDITURE CATEGORY			
<u>Personnel Cost</u>			
E111 Regular Salaries & Wages	0	3,773,100	7,546,200
E121 Employer FICA	0	288,600	577,200
E122 Employer Retirement	0	377,100	754,500
E124 Life Insurance	0	1,500	2,700
Other Fringe Benefits	0	59,700	119,400
Subtotal Salaries & Fringes	0	4,500,000	9,000,000
<u>Total Personnel Cost</u>	<u>0</u>	<u>4,500,000</u>	<u>9,000,000</u>
<u>Operating Expenses</u>			
E250 Miscellaneous Services	0	902,300	1,804,600
<u>Total Operating Expenses</u>	<u>0</u>	<u>902,300</u>	<u>1,804,600</u>
<u>Grants/Loans/Benefits</u>			
E410 Grants	0	8,000,000	16,000,000
<u>Total Grants/Loans/Benefits</u>	<u>0</u>	<u>8,000,000</u>	<u>16,000,000</u>
TOTAL EXPENDITURES	<u>0</u>	<u>13,402,300</u>	<u>26,804,600</u>

**2026-2028 Kentucky Branch Budget
 Additional Budget Request: Financial Record
 All requested columns rounded to nearest \$100**

**PRIORITY
 Cabinet #:
 Agency #:**

OPERATING BUDGET RECORD B-1/B-2

Agency: Postsecondary Education Institutions

**Governmental Branch: Executive Branch
 Cabinet: Postsecondary Education**

**Appropriation: University of Kentucky
 Program/Service Unit:
 Sub Program:
 Posting Unit:
 REQUEST TITLE:**

REQUEST TYPE:	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested
SOURCE OF FUNDS			
General Fund			
Regular Appropriation	0	22,120,500	47,732,000
Total General Fund	0	22,120,500	47,732,000
TOTAL SOURCE OF FUNDS	0	22,120,500	47,732,000
EXPENDITURES BY CLASS			
Debt Service	0	22,120,500	47,732,000
TOTAL EXPENDITURES BY CLASS	0	22,120,500	47,732,000
EXPENDITURES BY FUND SOURCE			
General Fund	0	22,120,500	47,732,000
TOTAL EXPENDITURES BY FUND	0	22,120,500	47,732,000
PERSONNEL POSITIONS			
Number of Positions			
	0	0	0
GRAND TOTAL - Number of Positions	0	0	0
BUDGET POSITIONS COST BY FUND SOURCE			
	0	0	0
TOTAL FUNDS	0	0	0

2026-2028 Kentucky Branch Budget
Additional Budget Request: Expenditure Detail Summary Record
All requested columns rounded to nearest \$100

PRIORITY
Cabinet #:
Agency #:

OPERATING BUDGET RECORD B-3

Agency: Postsecondary Education Institutions

Appropriation: University of Kentucky

Governmental Branch: Executive Branch
 Cabinet: Postsecondary Education

Program/Service Unit:

Sub Program:

Posting Unit:

REQUEST TITLE:

REQUEST TYPE	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested
EXPENDITURES BY FUND			
General Fund	0	22,120,500	47,732,000
<u>TOTAL EXPENDITURES BY FUND</u>	<u>0</u>	<u>22,120,500</u>	<u>47,732,000</u>

EXPENDITURE CATEGORY

Debt Service

Debt Service-General Fund	0	22,120,500	47,732,000
<u>Total Debt Service</u>	<u>0</u>	<u>22,120,500</u>	<u>47,732,000</u>
TOTAL EXPENDITURES	<u>0</u>	<u>22,120,500</u>	<u>47,732,000</u>

**2026-2028 Kentucky Branch Budget
 Additional Budget Request: Financial Record
 All requested columns rounded to nearest \$100**

**PRIORITY
 Cabinet #:
 Agency #:**

OPERATING BUDGET RECORD B-1/B-2

Agency: Postsecondary Education Institutions

**Governmental Branch: Executive Branch
 Cabinet: Postsecondary Education**

Appropriation: University of Kentucky

Program/Service Unit:

Sub Program:

Posting Unit:

REQUEST TITLE:

REQUEST TYPE:	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested
SOURCE OF FUNDS			
Restricted Funds			
Current Receipts	0	729,620,800	1,550,440,900
Total Restricted Funds	0	729,620,800	1,550,440,900
Federal Fund			
Current Receipts	0	16,821,500	34,820,500
Total Federal Fund	0	16,821,500	34,820,500
TOTAL SOURCE OF FUNDS	0	746,442,300	1,585,261,400
EXPENDITURES BY CLASS			
Personnel Costs	0	339,178,700	722,401,200
Operating Expenses	0	352,885,500	755,919,100
Grants Loans Benefits	0	5,104,900	9,306,900
Debt Service	0	2,601,900	-1,349,400
Capital Outlay	0	46,671,300	98,983,600
TOTAL EXPENDITURES BY CLASS	0	746,442,300	1,585,261,400
EXPENDITURES BY FUND SOURCE			
Restricted Funds	0	729,620,800	1,550,440,900
Federal Fund	0	16,821,500	34,820,500
TOTAL EXPENDITURES BY FUND	0	746,442,300	1,585,261,400
PERSONNEL POSITIONS			
Number of Positions			
	0	0	0
GRAND TOTAL - Number of Positions	0	0	0
BUDGET POSITIONS COST BY FUND SOURCE			
	0	0	0
TOTAL FUNDS	0	0	0

2026-2028 Kentucky Branch Budget
Additional Budget Request: Expenditure Detail Summary Record
All requested columns rounded to nearest \$100

PRIORITY
Cabinet #:
Agency #:

OPERATING BUDGET RECORD B-3

Agency: Postsecondary Education Institutions

Governmental Branch: Executive Branch
Cabinet: Postsecondary Education

Appropriation: University of Kentucky
Program/Service Unit:
Sub Program:
Posting Unit:
REQUEST TITLE:

REQUEST TYPE	FY 2025-26 Requested	FY 2026-27 Requested	FY 2027-28 Requested
EXPENDITURES BY FUND			
Restricted Fund	0	729,620,800	1,550,440,900
Federal Fund	0	16,821,500	34,820,500
<u>TOTAL EXPENDITURES BY FUND</u>	<u>0</u>	<u>746,442,300</u>	<u>1,585,261,400</u>
EXPENDITURE CATEGORY			
<u>Personnel Cost</u>			
E111 Regular Salaries & Wages	0	258,514,900	550,506,100
E121 Employer FICA	0	17,924,100	38,112,500
E122 Employer Retirement	0	21,419,500	45,580,600
E123 Health Insurance	0	32,396,100	69,025,900
E124 Life Insurance	0	87,700	186,500
Other Fringe Benefits	0	8,836,400	18,989,600
Subtotal Salaries & Fringes	0	339,178,700	722,401,200
<u>Total Personnel Cost</u>	<u>0</u>	<u>339,178,700</u>	<u>722,401,200</u>
<u>Operating Expenses</u>			
E210 Utilities & Heating Fuels	0	26,484,200	53,760,600
E230 Maintenance & Repairs	0	11,000,000	22,000,000
E250 Miscellaneous Services	0	242,624,400	534,000,800
E270 Computer Services	0	13,250,000	26,500,000
E320 Supplies	0	32,434,600	65,045,300
E360 Travel Exp and Exp Allowance	0	7,694,600	15,389,200
E370 Miscellaneous Commodities	0	19,397,700	39,223,200
<u>Total Operating Expenses</u>	<u>0</u>	<u>352,885,500</u>	<u>755,919,100</u>
<u>Grants/Loans/Benefits</u>			
E410 Grants	0	5,104,900	9,306,900
<u>Total Grants/Loans/Benefits</u>	<u>0</u>	<u>5,104,900</u>	<u>9,306,900</u>
<u>Debt Service</u>			
Debt Service-Restricted Funds	0	2,601,900	-1,349,400
<u>Total Debt Service</u>	<u>0</u>	<u>2,601,900</u>	<u>-1,349,400</u>
<u>Capital Outlay</u>			
E607 Library Books	0	1,000,000	1,000,000
E609 Other Capital Outlay	0	2,556,400	5,286,500
Non-Breakdown Capital Outlay	0	43,114,900	92,697,100
<u>Total Capital Outlay</u>	<u>0</u>	<u>46,671,300</u>	<u>98,983,600</u>
TOTAL EXPENDITURES	<u>0</u>	<u>746,442,300</u>	<u>1,585,261,400</u>

2026-2 KENTUCKY BRANCH BUDGET
Additional Budget Request: Program Narrative/Documentation Record

PRIORITY
Cabinet #: 2
Agency #:

OPERATING BUDGET REPORT B-4

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky
Program/Service Unit:
Sub Program:
Posting Unit:
REQUEST TITLE: ADDITIONAL BUDGET

Governmental Branch: Executive Branch
Cabinet/Function: University of Kentucky

I. PROGRAM/RESULTS DOCUMENTATION	Requested FY 2025-26	Requested FY 2026-27	Requested FY 2027-28
(a) Total Funding			
(b) Quantitative Data			

II. PROGRAM DESCRIPTION/PURPOSE

See Attached.

III. RESULTS/FISCAL JUSTIFICATION

2026-28 KENTUCKY BRANCH BUDGET
University of Kentucky

The following lists all state-supported items recommended by the Council on Postsecondary Education as well as the items supported by Restricted and Federal funds:

	<u>Increments</u>	
	<u>Requested</u>	<u>Requested</u>
	2026-27	2027-28
1) Strategic Investment - Inflation Adjustment	13,402,300	26,804,600
2) Debt Service - Asset Preservation and New Construction	22,120,500	47,732,000
3) Restricted and Federal	781,965,100	1,659,798,000
Total	\$817,487,900	\$1,734,334,600

2026-2028 KENTUCKY BRANCH BUDGET

University of Kentucky

Additional Budget Request: Program Narrative/Documentation Record

Operating Budget Record B-4

Request Title: Inflation Adjustment

Pursuant to the Council on Postsecondary Education's biennial budget recommendation, the University of Kentucky requests \$13,402,300 in FY 2027 and \$26,804,600 in FY 2028 as an inflation adjustment.

According to the Commonfund Institute, the cost of running a college, measured using the Higher Education Price Index, has grown dramatically in recent years. The largest increase occurred in fiscal year 2021-22, when higher education costs grew by 5.2%, representing the largest one-year increase since 2000-01. That upward spike in costs was followed by a 4.0% increase in 2022-23, a 3.4% increase in 2023-24, and a projected 3.7% increase in 2024-25. All of the one-year cost increases over the past four years were higher than the largest one-year increase observed during the previous 12 years. In fact, over the past four years, the HEPI grew by an average annual rate of 4.1%, compared to a compound annual growth rate of 2.2% over the previous 12-year period. Simply put, the rate of growth in higher education costs over the past four years is nearly double the historical growth rate.

Kentucky public postsecondary institutions are facing some of the largest increases in higher education inflation in two decades. In aggregate, costs have grown by 16.3% over the past four years. To provide some sense of scale, a 16.3% inflation factor applied to a system total \$2.0 billion Education and Related expenditure base is \$326.0 million. The uptick in the HEPI in 2024-25 provides some cause for concern and the impact of federal tariffs on inflation going forward remains to be seen.

Recent growth in higher education costs should not be considered in isolation because state legislatures and postsecondary institutions have the ability to appropriate or generate additional resources to help offset those costs. Unfortunately, state support for public postsecondary institutions in Kentucky has lagged behind increases in higher education costs. Between 2016-17 and 2025-26, state funds for educating students would have needed to grow by 34.7% to keep pace with inflation, but actual growth in state funding over that period was 18.7%, resulting in a hypothetical funding gap of \$121.0 million. A key takeaway is that substantial and sustained investment in higher education is needed to offset rising costs and help the Council and campus officials maintain affordability and access for Kentucky citizens.

2024-2026 KENTUCKY BRANCH BUDGET

University of Kentucky

Additional Budget Request: Program Narrative/Documentation Record

Operating Budget Record B-4

Request Title: Debt Service

Pursuant to the Council on Postsecondary Education's biennial budget recommendation, the University of Kentucky requests \$3,491,000 for Asset Preservation and \$18,629,500 for new construction for Research Facilities in FY 2027 and \$10,473,000 for Asset Preservation and \$37,259,000 for new construction for Research Facilities in FY 2028 as a debt service adjustment.

In 2005, the Council and postsecondary institutions contracted with Vanderweil Facilities Advisors, Inc. (VFA), Paulien & Associates, and NCHEMS to conduct a comprehensive review and assessment of Kentucky's public college and university facilities. Evaluators took more than a year and examined over 700 Education and General (E&G) facilities located on college campuses across the system and, in early 2007, concluded that Kentucky's facilities inventory was in relatively poor condition compared to industry standards.

Most buildings at that time were over 30 years old, and their condition and utility were consistent with their age. Additionally, HVAC, plumbing, and electrical systems in many buildings had far exceeded their useful life expectancies and many buildings no longer adequately supported the academic programming for which they were originally intended. Overall, evaluators identified an accumulation of about \$6.1 billion in asset preservation needs for the postsecondary system projected to come due by 2018 (Facility Condition Assessment and Space Study, VFA, 2007).

In 2013, VFA evaluators were retained again by the Council and updated their findings from the 2007 study. Based on updated projections, they determined that unless sizable investments in asset preservation were made in coming biennia, the magnitude of renovation and renewal need would grow to \$7.3 billion by 2021. A combination of factors, including a growing inventory of aging facilities, infrastructure, and building systems in need of renovation and renewal, increasing construction costs, and minimal state investment in asset preservation, contributed to the growth in renovation and renewal need.

In addition to the dire asset preservation needs at campuses across Kentucky, institutions also require periodic investment in new capital to: (1) adapt academic programs to meet the needs of an evolving and technology-driven economy; and (2) cost-effectively develop safe, compliant, and functional facilities. Academic programs and research, particularly those related to STEM+H, require large spaces with advanced technology to effectively educate students through hands-on labs, simulations, and workspace for technical programs. In some cases, these facilities are needed to ensure compliance with the institutions' accreditors or to centralize student support services and academic programs that improve the student experience on campus.

Consistent with these needs, all projects associated with this debt service request establish new facilities designed to support STEM+H programs, technical programs, research, or efficiently address maintenance and operating concerns for heavily utilized parts of campus. The activities for which the proposed new capital construction projects are intended would not efficiently fit into the footprint of older facilities. In many cases, retrofitting old classroom space or office buildings is further complicated by other, non-programmatic concerns, such as ADA compliance

and limited physical space to update mechanical systems approaching the end of their expected life.

The asset preservation debt service estimates represent a half year of debt service on the institution's allocation of the \$350 million requested in the first year of the biennium (i.e., the 2026-27 debt service figure) and a full year's debt service on that same \$350 million assessed in the second year, plus a half year's debt service on the additional \$350 million requested in the second year (i.e., the 2027-28 debt service figure). Estimates for debt service were generated, consistent with the approach in prior biennia.

The new construction debt service estimates represent a half year's debt service on the project authorization in the first year of the biennium and a full year of debt service in the second year of the biennium. The estimates were also generated using the Finance Cabinet's debt service calculator.

The University of Kentucky's top capital project priority is the construction of a new state-of-the-art research facility that supports innovative, interdisciplinary research including at more than 70 centers and institutes. This facility will build on the success of the Healthy Kentucky Research building which since 2018 has driven \$190 million in annual research awards in areas such as cancer, heart disease and substance abuse.

2026-28 KENTUCKY BRANCH BUDGET

University of Kentucky

Additional Budget Request: Program Narrative / Documentation Record

Operating Budget Record B-4

Request Title: Restricted and Federal

The University of Kentucky requests increases in Federal funds of \$16,821,500 in FY 2027 and an additional increase of \$17,999,000 in FY 2028 due to expected increases in Federal research contracts. The University also requests Restricted funds increases of \$729,620,800 in FY 2027 and an additional increase of \$820,820,100 in FY 2028. These increases are primarily generated from patient care, with modest increases in auxiliary enterprises, philanthropy, contracts, and indirect cost reimbursement (or Facilities and Administrative Cost Recoveries).

The largest part of the restricted funds increases is related to UK HealthCare (UKHC). UKHC includes all UK hospitals (including Albert B. Chandler Hospital, Eastern State Hospital, Good Samaritan Hospital, King's Daughters Medical Center, St. Claire HealthCare and Kentucky Children's Hospital) and over 80 specialized clinics, 140+ outreach programs and a team of over 9,000 physicians, nurses, pharmacists and other healthcare workers dedicated to patient health. UKHC strengthens local health areas and improves the overall delivery system by partnering with community hospitals and physicians.

UKHC has a successful history of partnering with rural hospitals. Over the years, these partnerships have taken many forms such as the creation of the UK HealthCare Markey Cancer Center Network, management of Eastern State Hospital, the acquisition of Good Samaritan Hospital and King's Daughters Medical Center and most recently Claire Blue Hospital. Under the Royal Blue Health entity, UKHC may continue to onboard new community partners in a repeatable manner and manage the resulting larger entity in a structured and efficient fashion.

Through Royal Blue Health, UKHC will continue to focus on creating partnerships that provide financial stability to local partners and provide needed health services aimed at advancing the health of Kentuckians. As a result, the requested Restricted funds authorizations include estimated increases resulting from new partnerships.

As healthcare evolves, UKHC must continue to stay cost competitive, and be committed to quality, safety and patient satisfaction. UKHC will continue to focus on streamlining processes and strategic growth.

A summary of the University's projected revenues for FY 2026 is presented below. The University Hospital system including the clinical services accounts for approximately 65.3 percent of the institution's total FY 2026 operating budget.

2025-26 ORIGINAL BUDGET (IN MILLIONS)

Components	Revenue (in millions)	Percent of Total
Hospital Services	5,128.0	59.5%
Clinical Services	499.8	5.8%
Tuition and Fees	763.4	8.9%
Gifts, Grants and Contracts	174.7	2.0%
Affiliated Corporations	565.1	6.5%
Gross State Appropriations	364.0	4.2%
Other	1,126.8.0	13.1%
TOTAL	8,621.8	

Tuition and fees income provides approximately 8.9 percent of the institution's total FY 2026 operating budget as compared to state appropriations at 4.2 percent. The estimated tuition revenue reflects expected increases in student enrollment as well as modest increases in rates. To keep UK affordable for all Kentuckians, the University will continue to make substantial investments in student scholarships.

Our mission as the University of Kentucky is to advance Kentucky to be healthier, wealthier and wiser than it is today. These goals has guided us through triumph and turmoil, opportunity and obstacles, for more than 160 years. It will – and must be – our north star still in a century already filled with historic challenges. Following are the principles foundational to our goal of advancing the state in everything that we do:

- Putting Students First
- Taking Care of Our People
- Inspiring Ingenuity
- Ensuring Greater Trust, Transparency and Accountability
- Bringing Together Many People, One Community