

Kentucky Community and Technical College System (KCTCS)

Appendix 1.e - Total DEI Expenses					
College	DEI Officers (Actual Expenses)	DEI Offices (Budgeted Amount)	Actual Expenses*		
			Programs, Events, Initiatives, Training, & Recruiting	Scholarships	Total
Ashland	\$197,799	\$5,000	\$4,583	\$12,300	\$214,682
Big Sandy	\$0	\$14,000	\$2,087	\$4,000	\$6,087
Bluegrass	\$429,736	\$63,400	\$118,242	\$81,583	\$629,561
Elizabethtown	\$155,881	\$13,112	\$8,259	\$17,670	\$181,810
Gateway	\$200,608	\$11,356	\$3,276	\$29,789	\$233,673
Hazard	\$0	\$9,000	\$4,411	\$5,000	\$9,411
Henderson	\$58,082	\$6,347	\$1,332	\$3,694	\$63,108
Hopkinsville	\$8,690	\$0	\$1,398	\$23,837	\$33,925
Jefferson	\$334,737	\$20,250	\$23,350	\$30,500	\$388,587
Madisonville	\$96,659	\$5,000	\$5,253	\$30,000	\$131,912
Maysville	\$91,163	\$4,000	\$23,599	\$8,500	\$123,262
Owensboro	\$111,940	\$30,379	\$21,966	\$19,984	\$153,890
Somerset	\$102,604	\$15,000	\$8,858	\$33,260	\$144,722
Southcentral	\$68,367	\$0	\$1,769	\$3,162	\$73,298
Southeast	\$0	\$15,000	\$11,600	\$6,500	\$18,100
West Kentucky	\$21,584	\$7,718	\$5,645	\$45,250	\$72,479
KCTCS	\$1,877,851	\$219,562	\$245,628	\$355,029	\$2,478,508

*Amounts reflect both institutional and external funds (foundations, grants, gifts, etc.).