

Fayette County 10 year data trends

Year	GF Beginning Balance	GF Ending Fund Balance	GF Fund Balance %	GF Total Revenues	GF Total Expenditures	GF Revenues with no on-behalf	GF Expenditures with no on-behalf
2025	\$ 43,291,114.65	\$ 14,899,811.36		\$ 521,258,638.24	\$ 549,649,941.53	\$ 482,661,571.72	\$ 511,052,875.01
2024	\$ 82,507,209.57	\$ 43,291,114.65	7.85%	\$ 635,861,474.16	\$ 675,077,569.00	\$ 482,437,338.03	\$ 521,653,432.87
2023	\$ 91,592,335.97	\$ 82,507,209.57	16.61%	\$ 642,481,521.49	\$ 651,566,647.89	\$ 463,238,595.78	\$ 472,323,722.18
2022	\$ 78,807,095.73	\$ 91,592,335.97	20.71%	\$ 565,553,713.39	\$ 552,768,473.18	\$ 430,503,811.86	\$ 417,718,571.65
2021	\$ 63,636,050.82	\$ 78,807,095.73	20.35%	\$ 522,593,809.07	\$ 507,422,764.16	\$ 390,420,172.54	\$ 375,249,127.63
2020	\$ 71,175,605.63	\$ 63,636,050.82	15.74%	\$ 522,072,917.52	\$ 529,612,472.33	\$ 392,767,792.38	\$ 400,307,347.19
2019	\$ 52,340,175.73	\$ 71,175,605.63	18.47%	\$ 510,565,766.30	\$ 491,730,336.40	\$ 388,880,384.22	\$ 370,044,954.32
2018	\$ 49,104,298.48	\$ 49,483,741.73	12.86%	\$ 486,264,624.98	\$ 483,028,747.73	\$ 366,561,233.59	\$ 363,325,356.34
2017	\$ 49,450,984.69	\$ 46,663,609.91	12.57%	\$ 432,051,404.60	\$ 432,398,090.81	\$ 355,273,562.27	\$ 355,620,248.48
2016	\$ 36,459,042.26	\$ 47,265,915.24	13.63%	\$ 417,914,340.77	\$ 404,922,398.34	\$ 342,956,727.57	\$ 329,964,785.14

Notes

2025 unaudited AFR dated KDE July 21. Several on-behalf payments have not been recorded yet and total revenues and expenditures will change.

On behalf payments include object code 3900 for revenues and object code 0280 and 0533 with project number 16MX in expenditures

Fund Balance percent calculations uses expenditures from the general fund and food service and general fund ending fund balance

Revenues

Year	Local	State	State Onbehalf	Federal	Other	Total	Total not onbehalf
2025	\$ 363,491,407.07	\$ 97,555,880.36	\$ 38,597,066.52	\$ 2,030,583.99	\$ 19,583,700.30	\$ 521,258,638.24	\$ 482,661,571.72
2024	\$ 370,741,056.26	\$ 91,714,928.40	\$ 153,424,136.13	\$ 893,277.57	\$ 19,088,075.80	\$ 635,861,474.16	\$ 482,437,338.03
2023	\$ 349,449,296.35	\$ 97,646,904.28	\$ 179,242,925.71	\$ 973,844.17	\$ 15,168,550.98	\$ 642,481,521.49	\$ 463,238,595.78
2022	\$ 325,737,270.34	\$ 94,024,160.02	\$ 135,049,901.52	\$ 554,780.15	\$ 10,187,601.36	\$ 565,553,713.39	\$ 430,503,811.87
2021	\$ 300,895,531.20	\$ 86,807,583.59	\$ 132,173,636.53	\$ 510,619.65	\$ 2,206,438.10	\$ 522,593,809.07	\$ 390,420,172.54
2020	\$ 293,698,902.86	\$ 94,853,828.37	\$ 129,305,125.14	\$ 360,255.63	\$ 3,854,805.52	\$ 522,072,917.52	\$ 392,767,792.38
2019	\$ 287,903,809.65	\$ 97,389,366.27	\$ 121,685,382.08	\$ 319,099.36	\$ 3,268,108.94	\$ 510,565,766.30	\$ 388,880,384.22
2018	\$ 264,904,139.37	\$ 97,995,247.54	\$ 119,703,391.39	\$ 255,540.18	\$ 3,406,306.50	\$ 486,264,624.98	\$ 366,561,233.59
2017	\$ 250,568,276.83	\$ 101,189,380.16	\$ 76,777,842.33	\$ 261,394.62	\$ 3,254,510.66	\$ 432,051,404.60	\$ 355,273,562.27
2016	\$ 240,393,384.31	\$ 99,269,258.40	\$ 74,957,613.20	\$ 212,143.89	\$ 3,081,940.97	\$ 417,914,340.77	\$ 342,956,727.57

Staffing and Student Membership

Year	FTE Teacher	FTE Certified (not teachers)	Total FTE Certified Staff	FTE Classified Staff	Student EOY Membership
2025	3,066.70	716.10	3,782.80	2,844.57	40,763.00
2024	3,121.00	665.30	3,786.30	2,738.05	40,993.00
2023	3,097.10	637.19	3,734.29	2,651.44	40,473.00
2022	3,082.50	624.40	3,706.90	2,609.90	40,696.00
2021	2,975.30	593.99	3,569.29	2,580.61	40,332.00
2020	2,938.40	594.09	3,532.49	2,542.71	41,225.00
2019	2,849.90	539.59	3,389.49	2,420.04	40,593.00
2018	2,889.50	533.29	3,422.79	2,446.79	40,098.00
2017	2,837.10	496.90	3,334.00	2,286.93	40,413.00
2016	2,796.90	486.20	3,283.10	2,251.62	39,678.00

Membership includes K-12 students and does NOT include grade 14

Membership comes from the SAAR report for all years except 2020, 2021, and 2022.

These years came from the school report card, due to KDE not publishing SAAR in those years.

