

**Budget Review Subcommittee on  
Economic Development, Public  
Protection, Tourism and Energy  
Feb. 12, 2025**

**RUSS MEYER  
COMMISSIONER  
DEPARTMENT OF PARKS**





# CAPITAL PROJECTS

<b>HJR 76</b>	
\$40 Million	Campground Upgrades
\$20 Million	Utility Improvements
\$6 Million	Broadband Upgrades
<b>HJR 56</b>	
\$27 Million	Building Systems and Safety Improvements
\$22 Million	Accommodation Hospitality Upgrades
\$22 Million	Recreational Amenities Upgrades
<b>HB 6</b>	
\$45 Million	Utility Infrastructure Replacement
\$18 Million	Wastewater Treatment Plant Upgrades
\$15 Million	Yatesville Lake Marina Replacement
\$12.2 Million	Jenny Wiley Marina Reconstruction
\$10 Million	Cumberland Falls Lodge Room Upgrades
\$7.5 Million	John James Audubon New Conference Center
\$6 Million	Lake Barkley Lodge Wing Exterior Repair
\$3.1 Million	Big Bone Lick State Park Nature Center
\$3.1 Million	Conference Center Upgrades
\$3 Million	Lake Barkley Fitness Center Upgrades
\$1.5 Million	Perryville ADA Accessible Restroom Facility
\$1.5 Million	Kenlake Structure Refurbishment
\$1.5 Million	Jenny Wiley Archery Center
\$1.2 Million	Pennyrile Beach Complex Repair
\$1.1 Million	John James Audubon Beach House Conversion

# COMPLETED PROJECTS



## CAMPGROUND BATHHOUSE RENOVATIONS

Barren River Lake and Nolin Lake State Parks



## BROADBAND PROJECTS

Dale Hollow, Carter Caves, Paintsville Lake State Parks



## JENNY WILEY STATE PARK ELEVATOR PROJECT



## JOHN JAMES AUDUBON BUSINESS OFFICE SPRINKLER SYSTEM PROJECT



## EP TOM SAWYER STATE PARK POOL REPAIRS PROJECT



## DOOR LOCKING SYSTEMS

General Butler, Natural Bridge and Rough River Dam State Parks



## PLAYGROUNDS

Carter Caves, EP Tom Sawyer, Jefferson Davis, Kentucky Dam Village, Pine Mountain, Jenny Wiley, Yatesville Lake State Parks



## BEACH REFURBISHMENTS

All beaches



# HJR 76

# STATE PARKS IMPROVEMENT PROJECTS



**\$40 MILLION**  
CAMPGROUND UPGRADES



**\$20 MILLION**  
UTILITY IMPROVEMENTS



**\$6 MILLION**  
BROADBAND UPGRADES



**\$40 MILLION**

**CAMPGROUND UPGRADES – BATHHOUSE UPGRADES**



**\$2.1 MILLION**

Bathhouse renovations to be completed by Parks' construction team



**TWO BATHHOUSE RENOVATIONS COMPLETE**

Barren River Lake and Nolin Lake State Parks



**8 PROJECTS UNDER CONSTRUCTION**

Natural Bridge, General Burnside, Carter Caves, General Butler, Green River, Greenbo Lake, Big Bone Lick and Cumberland Falls State Parks



**6 PROJECTS IN PLANNING**

Blue Licks Battlefield, Yatesville, Jenny Wiley, Lake Barkley, Kincaid Lake and Dale Hollow Lake State Parks



# \$40 MILLION CAMPGROUND UPGRADES

## WEST



**\$20 MILLION**  
\$1.9 million appropriated for design.



**9 STATE PARK PROJECTS**  
Consultant work completed.



**4 PROJECTS IN DESIGN**



**2 PROJECTS UNDER  
CONSTRUCTION**  
My Old Kentucky Home and  
Taylorsville Lake State Parks



**1 PROJECT UNDER  
CONTRACT**  
Kenlake State Park

## EAST



**\$20 MILLION**  
\$1.9 million appropriated for design.



**4 PARK PROJECTS**  
Consultant work completed.



**7 PROJECTS IN DESIGN**



**1 PROJECT UNDER  
CONSTRUCTION**  
Carter Caves State Park



MY OLD KENTUCKY HOME





MY OLD KENTUCKY HOME





KENLAKE STATE RESORT PARK

GREENBO LAKE STATE RESORT PARK





Carter Caves State Resort Park



## \$20 MILLION UTILITY IMPROVEMENTS

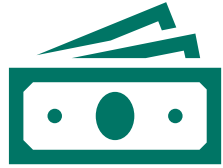
- **\$17 MILLION**  
for federal matching grant for Grid Resilience project at various park locations.
- Kentucky Dam Village and Kenlake State Resort Parks will be the first sites for the grid resilience upgrades.
- Secondary electrical project to follow the grid resilience grant project.





**\$20 MILLION**

**UTILITY IMPROVEMENTS – WASTEWATER  
UPGRADES**



**\$6.5 MILLION**

for wastewater collection, piping and pump station upgrades.



**5 PROJECTS ARE IN DESIGN**

Cumberland Falls, E.P. Tom Sawyer, Barren River Lake  
and Dale Hollow Lake State Parks



**1 PROJECT IS UNDER CONTRACT**

Natural Bridge State Park



## **\$6 MILLION BROADBAND UPGRADES**



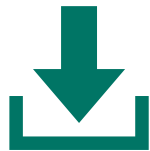
## **15 PARK CAMPGROUND WI-FI PROJECTS**

Dale Hollow Lake, Carter Caves, Paintsville Lake, Pennyrile Forest, John James Audubon, Big Bone Lick, Lake Malone, Fort Boonesborough, My Old Kentucky Home, Lake Cumberland, General Butler, Cumberland Falls, Natural Bridge, Kentucky Dam Village and Kenlake State Parks



## **3 PROJECTS COMPLETED**

Dale Hollow, Carter Caves and Paintsville Lake State Parks



## **5 PROJECTS ARE IN DESIGN**

General Butler State Park is under construction

# HJR 56

## STATE PARKS IMPROVEMENT PROJECTS



**\$27 MILLION**

BUILDING SYSTEMS REPAIR AND REPLACEMENT



**\$22 MILLION**

ACCOMMODATION HOSPITALITY UPGRADES



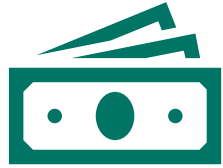
**\$22 MILLION**

RECREATIONAL AMENITIES UPGRADES



**\$27 MILLION**

**BUILDING SYSTEMS & SAFETY IMPROVEMENTS –  
REPAIR AND REPLACEMENT**



**\$6.9 MILLION**

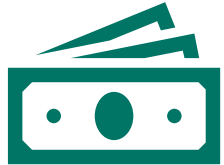
- **5 PARK PROJECTS: BUILDING AUTOMATED SYSTEMS UPDATES**  
General Butler, Barren River Lake, Pennyrile Forest, Rough River Dam and Dale Hollow Lake State Parks
- **2 PARK PROJECTS: BUILDING SYSTEMS UPGRADES**  
Jenny Wiley and Rough River Dam State Parks
- **1 PARK PROJECT: CHILLER REPAIRS/REPLACEMENT**  
Barren River Lake State Park





**\$27 MILLION**

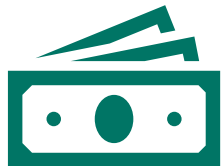
**BUILDING SYSTEMS & SAFETY IMPROVEMENTS –  
LIFE SAFETY SYSTEM UPGRADES AND REPLACEMENT**



**\$2 MILLION**

Door-locking systems at all resort parks

**General Butler, Natural Bridge and Rough River Dam State Parks  
are complete**



**\$137,600**

Elevator upgrades at Dale Hollow Lake and Jenny Wiley



**2 PROJECTS COMPLETE**

John James Audubon sprinkler project and Jenny Wiley elevator upgrade



**\$27 MILLION**

**BUILDING SYSTEMS & SAFETY IMPROVEMENTS –  
STRUCTURAL AND SAFETY REPAIRS**



**1 PROJECT IN DESIGN**

Cumberland Falls State Park



**1 PROJECT READY TO ADVERTISE**

Lake Cumberland State Park



**1 PROJECT UNDER CONTRACT**

Natural Bridge State Park



**2 PROJECTS UNDER CONSTRUCTION**

Pine Mountain and Dale Hollow State Parks



# \$27 MILLION BUILDING SYSTEMS & SAFETY IMPROVEMENTS – ADA MOBILITY IMPROVEMENTS



**DALE HOLLOW LAKE  
PEDESTRIAN BRIDGE PROJECT**



**\$1.1 MILLION**



**PROJECT IS UNDER CONTRACT**



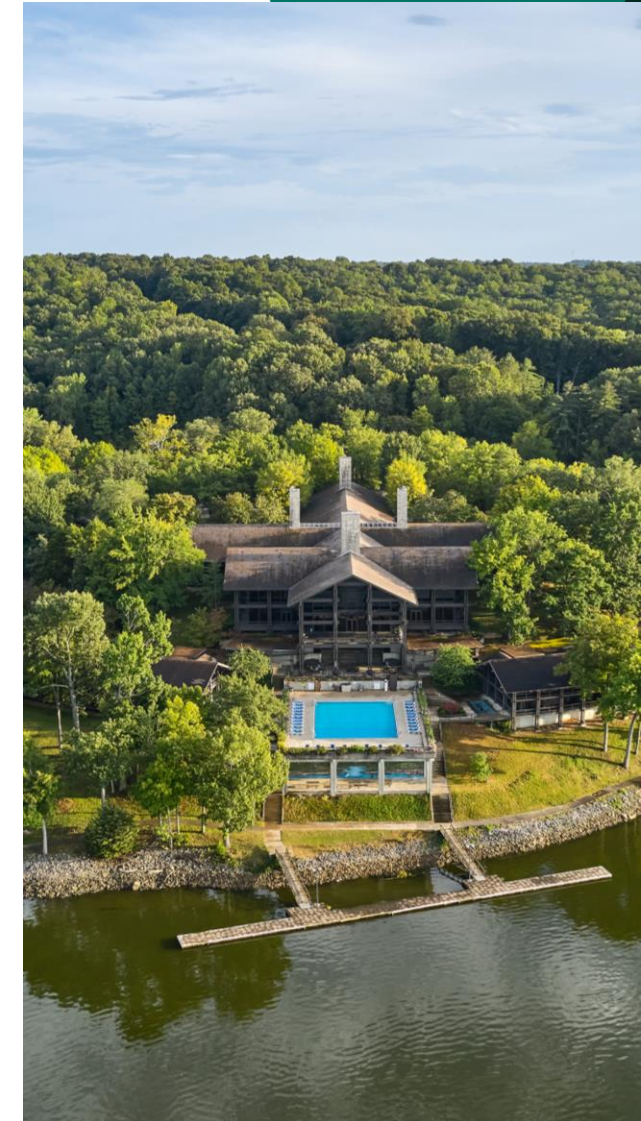
# \$27 MILLION BUILDING SYSTEMS & SAFETY IMPROVEMENTS



**\$1.3 MILLION**  
E.P. Tom Sawyer pool and recreational building upgrades  
**Pool repairs complete.**

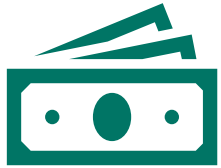


**\$2.8 MILLION**  
Lake Barkley's lodge wing interior upgrades





# \$22 MILLION ACCOMMODATION HOSPITALITY UPGRADES



## \$1 MILLION

Mattresses and furnishings at various state parks



## \$21 MILLION

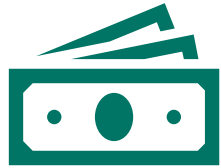
Lodge rooms, cottages and common area improvements at various state parks





# **\$22 MILLION**

## **RECREATIONAL AMENITIES UPGRADES – POOL IMPROVEMENT AND REPAIRS**



**\$12 MILLION**  
Pool improvements at various state parks.



**SELECTED POOLS IN DESIGN**  
Priority: Fort Boonesborough and Lake Barkley  
State Parks

## **BEACH REFURBISHMENT**

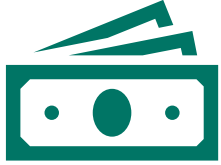


**\$346,600**  
Beach sand, beach signage and swim area barriers  
for various state parks





# \$27 MILLION BUILDING SYSTEMS & SAFETY IMPROVEMENTS – DAM SAFETY RECONSTRUCTION AND REPAIRS



**\$5 MILLION**  
Pennyrile Forest State Park dam

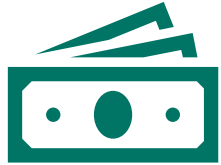


**PROJECT DESIGN IS COMPLETE**





# **\$22 MILLION RECREATIONAL AMENITIES UPGRADES – PLAYGROUND EQUIPMENT**



**\$1.2 MILLION**



## **12 PARK PROJECTS**

Carter Caves, E.P. Tom Sawyer, Jefferson Davis, Kentucky Dam Village, Pennyrile Forest, Big Bone Lick, Pine Mountain, Yatesville Lake, Buckhorn Lake, Jenny Wiley, Taylorsville Lake and Waveland State Parks



## **7 PROJECTS COMPLETED**

Carter Caves, E.P. Tom Sawyer, Jefferson Davis, Kentucky Dam Village, Pine Mountain, Jenny Wiley and Yatesville Lake State Parks



CARTER CAVES



E.P. TOM SAWYER





JEFFERSON DAVIS



YATESVILLE LAKE



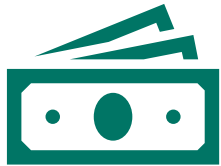
JENNY WILEY



KENTUCKY DAM VILLAGE

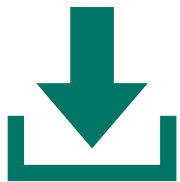


## **\$22 MILLION RECREATIONAL AMENITIES UPGRADES – GOLF COURSE UPGRADES**



### **\$8.5 MILLION**

Golf course irrigation replacement, Bermuda greens conversion and bunker repairs



### **4 PROJECTS UNDER CONTRACT**

Barren River Lake, Kentucky Dam Village, Mineral Mound and Grayson Lake State Parks



### **1 PROJECT UNDER CONSTRUCTION**

Dale Hollow Lake State Park





# HB 6

## LINE-ITEM APPROPRIATIONS

### 9 PROJECTS ARE IN DESIGN

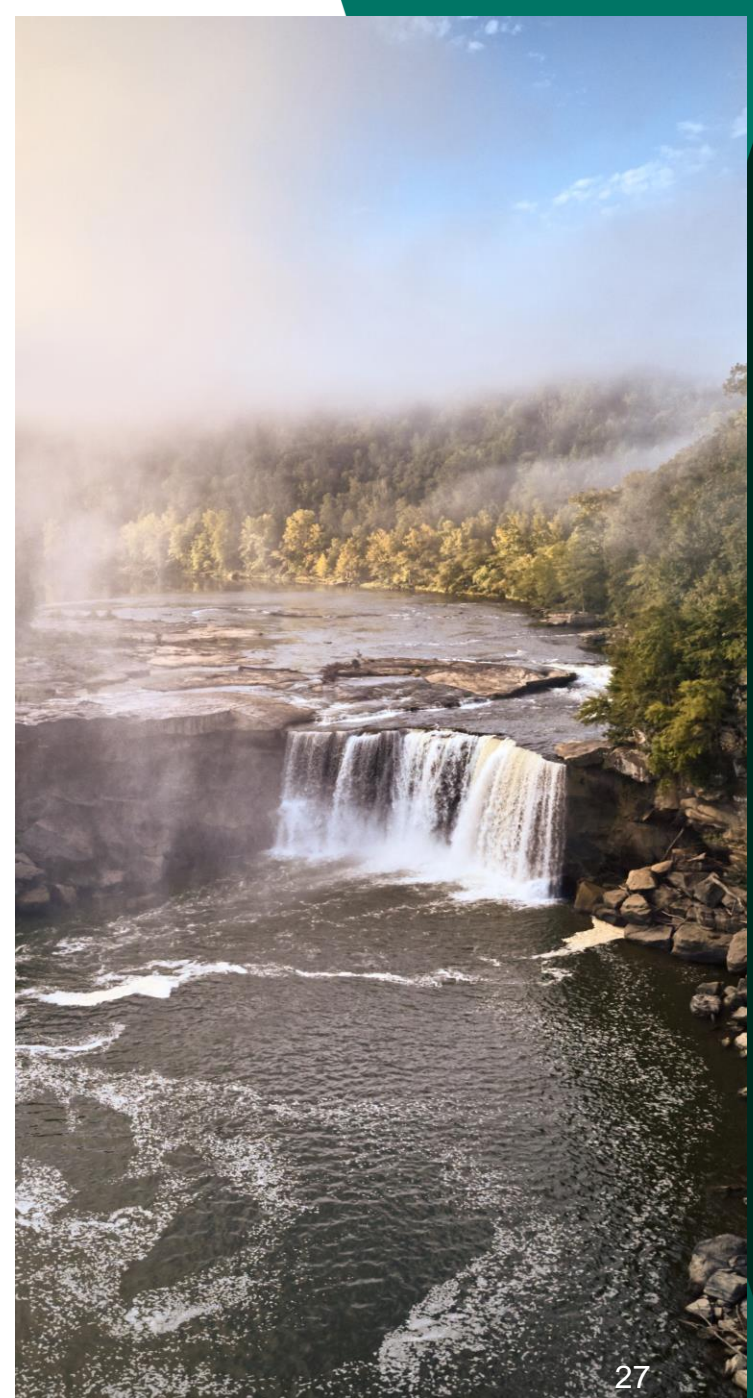
- Utility Infrastructure Replacement (Phase 2)
- Yatesville Lake Marina Improvements
- Jenny Wiley Marina Reconstruction
- Cumberland Falls Lodge Room Upgrades
- John James Audubon New Conference Center
- Lake Barkley Lodge Wing Exterior Repair
- Conference Center Upgrades
- Lake Barkley Fitness Center Upgrades
- Jenny Wiley Archery Center

### 3 PROJECTS ARE OUT FOR BID

- Perryville ADA Accessible Restroom Facility
- John James Audubon Beach House Conversion
- Pennyryle Beach Complex Repair/Upgrades

### 1 PROJECT UNDER CONSTRUCTION

- Big Bone Lick State Park Nature Center



# QUESTIONS?

