**Kentucky Council on
Postsecondary Education**

Andy Beshear
Governor

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Aaron Thompson, Ph.D.
President

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ARRS

November 20, 2024

Senator Stephen West, Co-Chair
Representative Derek Lewis, Co-Chair
c/o Emily Caudill, Regulation Compiler
Administrative Regulation Review Subcommittee
Legislative Research Commission
083, Capitol Annex
Frankfort KY 40601

Re: 13 KAR 2:120. Comprehensive funding model for the allocation of state general fund appropriations to
        public universities.
        13 KAR 2:130. Comprehensive funding model for the allocation of state general fund appropriations to
        Kentucky Community and Technical College institutions.

Dear Co-Chairs:

    After discussions of the issues raised by 13 KAR 2:120 and 13 KAR 2:130, the Council on Postsecondary
Education proposes the attached agency amendment to 13 KAR 2:120 and 13 KAR 2:130.

                    Sincerely,

                    Travis Powell
                    Senior Vice President and General Counsel

Agency Amendment
(ARRS – December 2024)

General Government
Council on Postsecondary Education

13 KAR 2:120. Comprehensive funding model for the allocation of state general fund appropriations to public universities.

Page 4
Section 5(3)
Line 15
>   After "(3)", insert "<u>Eight (8)</u>".
>   Delete "Nine and a half (9.5)".

Page 5
Section 5(7)
Line 4
>   After "(7)", insert "<u>Three (3)</u>".
>   Delete the following:
>>   One and a half (1.5)

Lines 4 and 5
>   After "degrees awarded to", insert "<u>underrepresented</u>".
>   Delete "first generation".

Page 7
Section 9(1)(b)
Line 3
>   After "Metric Weighting Chart,"", insert "<u>October</u>".
>   Delete "April".

Incorporated Material Note: The Public University Funding Model Metric Weighting Chart changed the edition date, and the formula percentages were updated to align with the text of the administrative regulation. In addition, the weight for Underrepresented Student Bachelor's Degrees for Research Universities was changed from 1.00000 to 1.67301.

Council on Postsecondary Education
Public Universities Funding Model
Metric Weighting Chart (October 2024)

Funding Model Metrics	Percent of Formula	Research Universities	Comprehensive Universities
Bachelor's Degrees	9.0%	1.67345	1.00000
STEM+H Bachelor's Degrees	5.0%	1.54105	1.00000
Underrepresented Student Bachelor's Degrees	3.0%	1.67301	1.00000
Low Income Bachelor's Degrees	8.0%	2.35120	1.00000
Student Progression (@ 30 Credit Hours)	3.0%	1.49386	1.00000
Student Progression (@ 60 Credit Hours)	5.0%	1.45320	1.00000
Student Progression (@ 90 Credit Hours)	7.0%	1.56076	1.00000
Student Credit Hours Earned (Weighted)	30.0%	1.14208	1.00000
Facilities Square Feet	10.0%	1.36134	1.00000
Instruction and Student Services Costs	10.0%	0.90251	1.00000
FTE Student Enrollment	10.0%	1.34278	1.00000
	100.0%		

Council on Postsecondary Education
Public Universities Funding Model
Metric Weighting Chart (October 2024)
[(April 2024)]

Funding Model Metrics	Percent of Formula	Research Universities	Comprehensive Universities
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Low Income Bachelor's Degrees	8.0%	2.35120	1.00000
[Low Income Bachelor's Degrees	1.5%	1.00000	1.00000]
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