

Justice & Public Safety Cabinet

26-28 Capital Project Priorities

Justice and Public Safety Cabinet Overview

- ▶ Department of Juvenile Justice
- ▶ Department of Corrections
- ▶ Department of Criminal Justice Training
- ▶ Kentucky State Police
- ▶ Department of Public Advocacy
- ▶ Department of Justice Administration
 - ▶ Office of Drug Control Policy
 - ▶ Office of the State Medical Examiner
 - ▶ Parole Board
 - ▶ Child Fatality and Near Fatality External Review Panel

- ▶ **Over 8,000 Employees**
- ▶ **900+ Physical Structures**
- ▶ **10,000+ Acres**
- ▶ **40+ counties**
- ▶ **24/7 Public Facing and Residential Facilities**

2026-2028 Maintenance Pool Needs

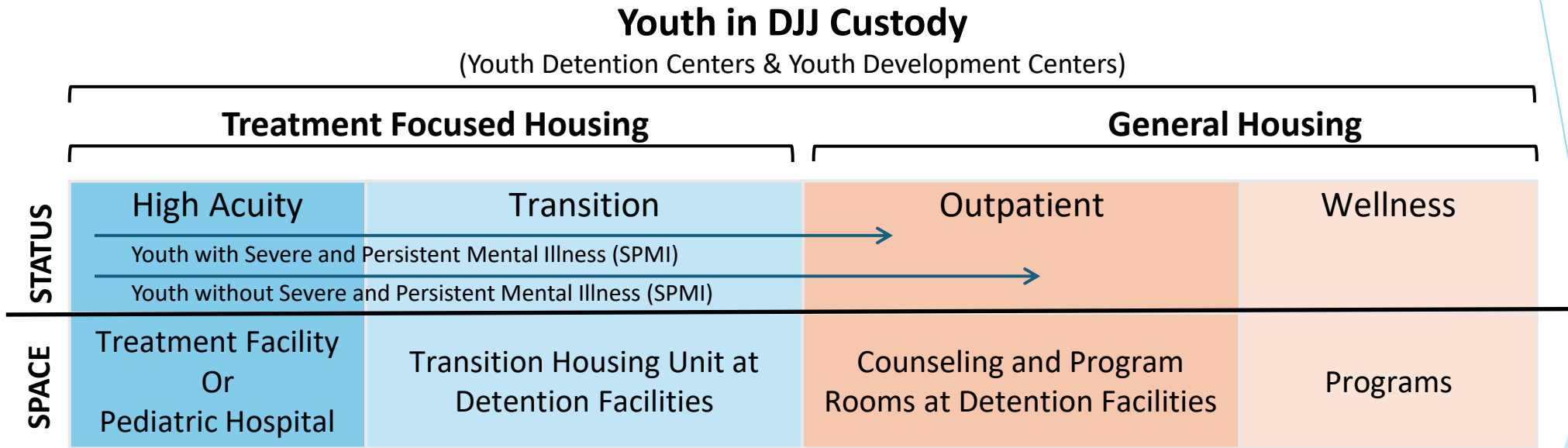
- ▶ Department of Juvenile Justice: \$14.4 Million
- ▶ Department of Corrections: \$60 Million
- ▶ Department of Criminal Justice Training: \$9 Million
- ▶ Kentucky State Police: \$13 Million



JPSC Priority Projects

Department of Juvenile Justice

► High Acuity Mental Health Treatment Facility - \$35 Million



CRITICAL NEED

A High Acuity Treatment Facility is necessary to fill this gap in facility and care options available to youth in DJJ custody

**Psychiatric/Clinical Housing -
Two 8 Bed Units, 16 Beds Total**

**Example Male Unit
(Based on Current DJJ Population)**

- 1 – Severe Mental Illness Diagnosis
(currently placed out of state)
- 2 – Severe Mental Illness Diagnosis
(currently in detention)
- 3 – Suicide Precautions/Self Injurious
Behavior/Disruptive Behaviors
- 2 – Major Depressive, Bipolar Depression, and/or
Psychosis

**Example Female Unit
(Based on Current DJJ Population)**

- 1 – Severe Mental Illness Diagnosis
(currently in detention)
- 5 – Suicide Precautions/Self Injurious
Behavior/Disruptive Behavior
- 2- Major Depressive, Bipolar Depression, and/or
Psychosis

Population of Proposed Facility

*Population example based on assessment of youth
in DJJ's facilities on 6/11/25*

**24 Bed Facility to Accommodate the Highest Level of Needs
Psychiatric/Clinical Housing and Assessment/Stabilization Housing**

**Assessment/Stabilization Housing -
Four 2 Bed Units, 8 Beds Total**

**Example Unit A
(Based on Current DJJ Population)**

- 1 – Female – Suicide Precautions
- 1 – Female – Suicide Precautions

**Example Unit B
(Based on Current DJJ Population)**

- 1 – Female – Suicide Precautions
- 1 – Female – Suicide Precautions

**Example Unit C
(Based on Current DJJ Population)**

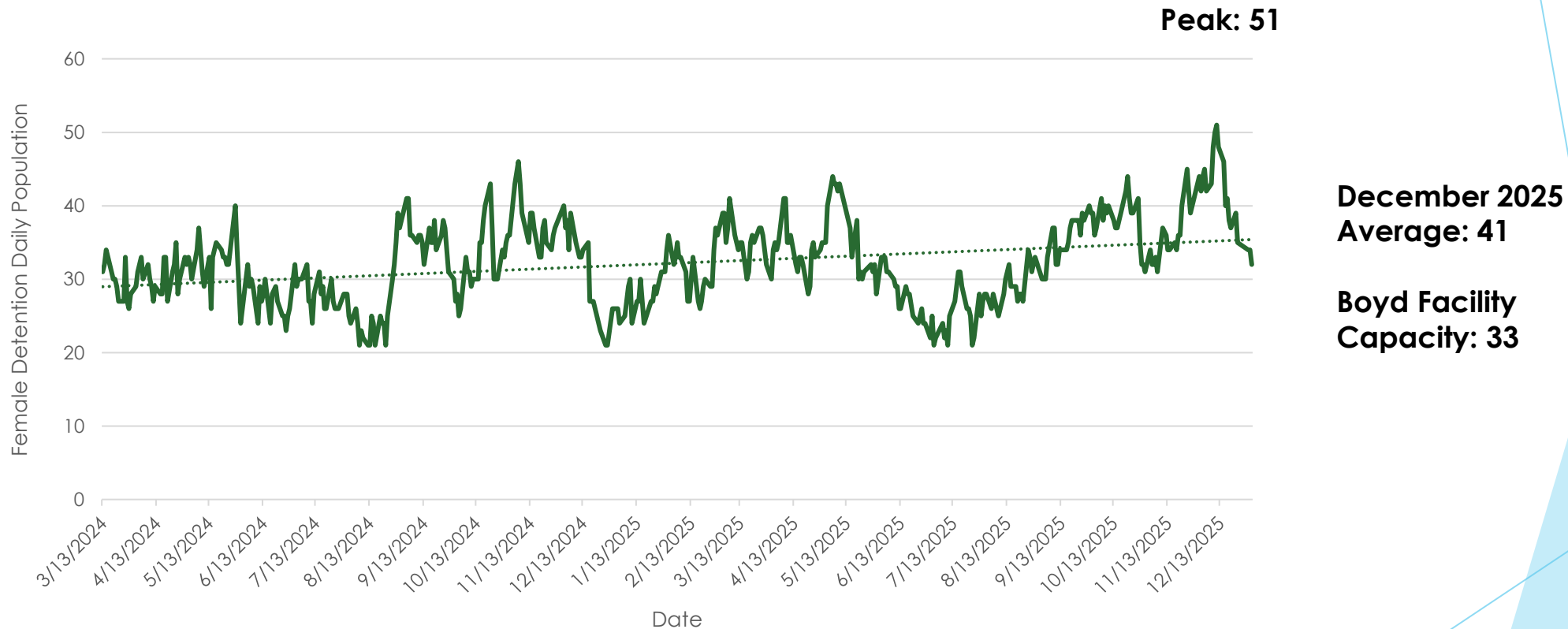
- 1 – Female – Suicide Precautions
- 1 – Female – Suicide Precautions

**Example Unit D
(Based on Current DJJ Population)**

- 1 – Female – Suicide Precautions
- 1 – Female – Suicide Precautions

Department of Juvenile Justice

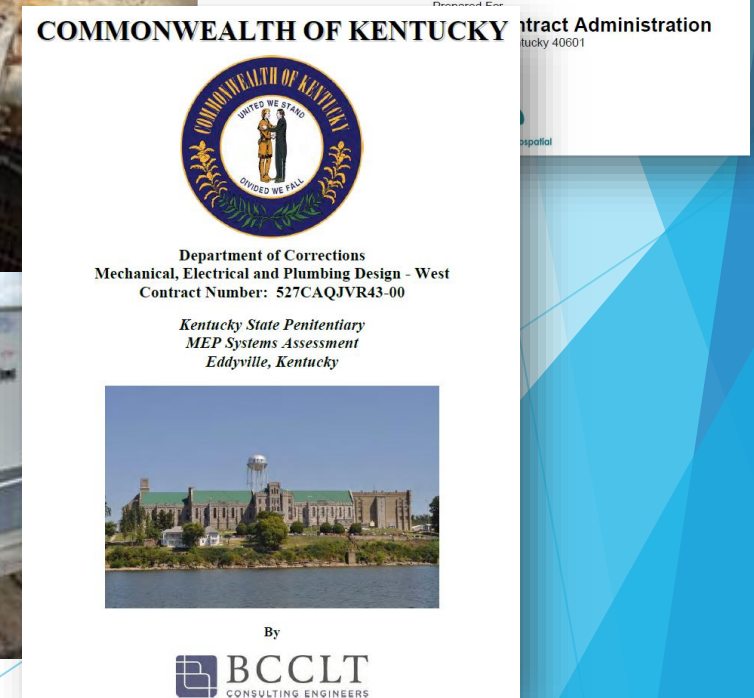
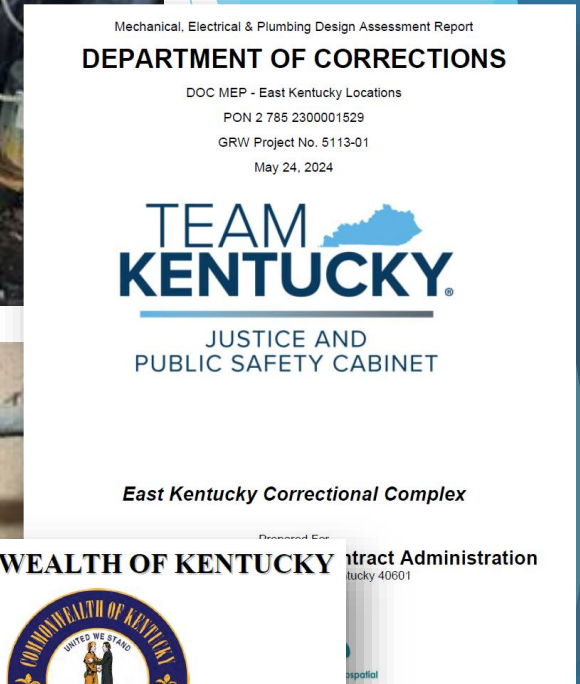
▶ Two Female Detention Facilities - \$45 Million Each



▶ Youth Development Center Fencing Projects - \$5 Million

Department of Corrections

- ▶ **Statewide Mechanical Electrical and Plumbing Pool - \$20 Million**
- ▶ **Kentucky State Penitentiary Utilities Infrastructure Replacement – Additional \$15.8 Million**
- ▶ **Northpoint Training Center Tuckpoint and Repair – Additional \$11.8 Million**
- ▶ **Northpoint Training Center Restrictive Housing Unit – Additional \$3.5 Million**
- ▶ **Demolition of Kentucky State Reformatory – Additional \$17 Million**



Department of Corrections

- ▶ Adaptive Reuse Project at EKCC for eKAMI - \$10.7 Million
- ▶ Northpoint Training Center KCTCS Reentry Campus - \$42 Million



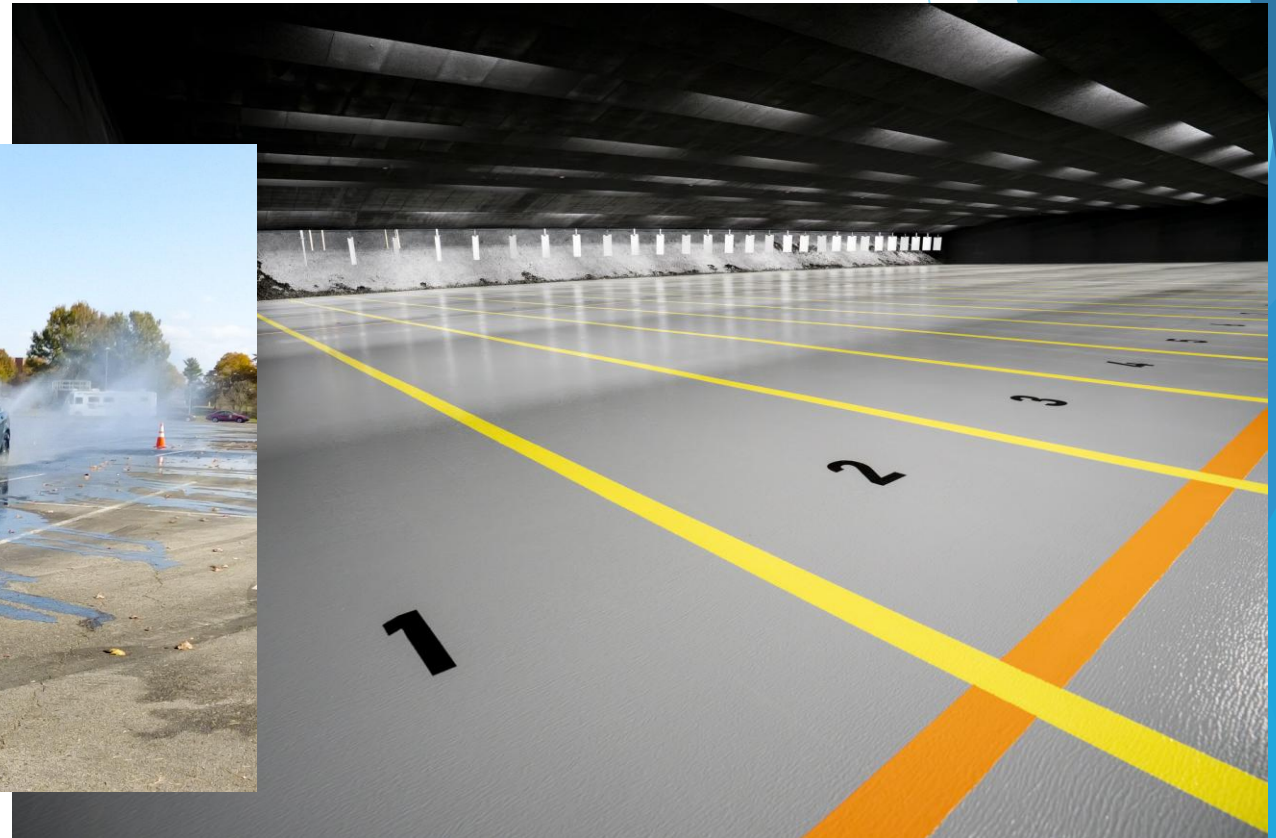
Department of Criminal Justice Training

- ▶ **Richmond Campus:**
 - ▶ **Flat Track Replacement - \$16.8 Million**
 - ▶ **Campus Access Road - \$3.9 Million**



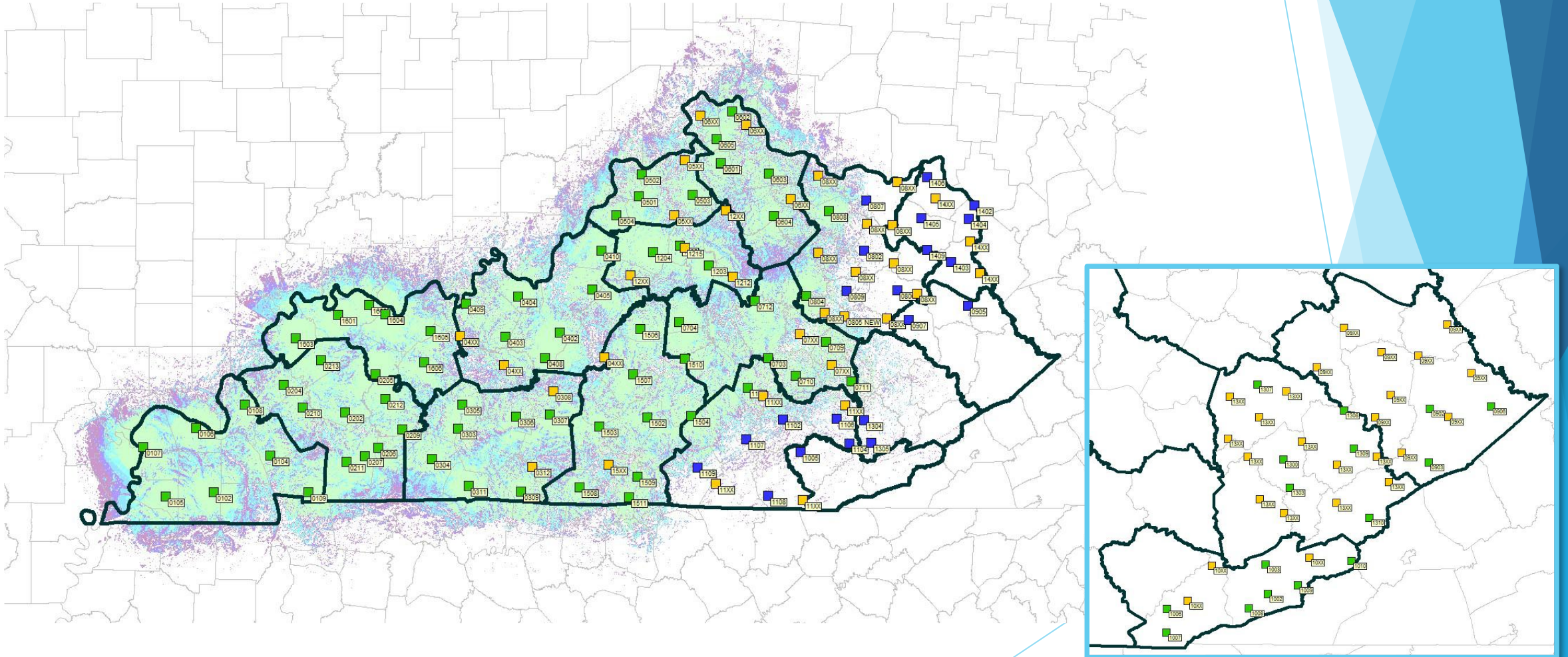
Department of Criminal Justice Training

- ▶ **Madisonville Campus Additions:**
 - ▶ Flat Track - \$13.1 Million
 - ▶ Indoor Firing Range - \$51.7 Million



Kentucky State Police

- Completion of SERVS Emergency Radio System - \$107.4 Million



Kentucky State Police

- ▶ **Completion of Post 7 Richmond and Post 10 Harlan Replacements- Additional \$8.6 Million**



Thank You



JUSTICE AND
PUBLIC SAFETY CABINET