



Overview of the FY 2020 – 2022 Budget Cabinet for Health & Family Services

Presented for the Budget Review Subcommittee on Health and Family Services

February 5, 2020

Eric Friedlander, Acting Secretary



Cabinet for Health and Family Services

Mission Statement

To deliver quality services that enhance the health, safety, and well-being of all people in the Commonwealth of Kentucky.

Major Initiatives included in the Governor's Recommended Budget

Fully funds the anticipated needs of the Medicaid Program
Additional 350 social workers to address caseloads and staff retention
Additional 100 new Supports for Community Living waiver slots
Additional 500 new Michelle P waiver slots

Who We Are

The Cabinet for Health and Family Services is the primary state agency responsible for protecting and promoting the well-being of Kentuckians through the delivery of health and human services.

- Department for Public Health
- Department for Medicaid Services
- Department for Aging and Independent Living
- Department for Income Support
- Office of Health Data and Analytics
- Department for Family Resource Centers and Volunteer Services
- Department for Community Based Services
- Office for Children with Special Health Care Needs
- Department for Behavioral Health, Developmental and Intellectual Disabilities
- General Administration and Program Support which includes:
 - Office of the Secretary
 - Office of the Ombudsman and Administrative Review
 - Office of Legal Services
 - Office of Inspector General
 - Office of Public Affairs
 - Office of Administrative Services
 - Office of Application Technology Services
 - Office of Finance and Budget
 - Office of Human Resources Management
 - Office of Legislative and Regulatory Affairs

Did you know?

The Cabinet for Health and Family Services (CHFS) serves ALL Kentuckians. CHFS provides services to all, from cradle (birth certificates, newborn screenings) to grave (death certificates).

All children born in Kentucky hospitals receive a newborn metabolic screening processed through the Department for Public Health Lab. If you dine out, the restaurant has been inspected by a local health department. If you have a child in a day care center or an elderly parent in a long term care facility, both have been inspected by the CHFS Office of the Inspector General. Other examples of the Cabinet's impact:

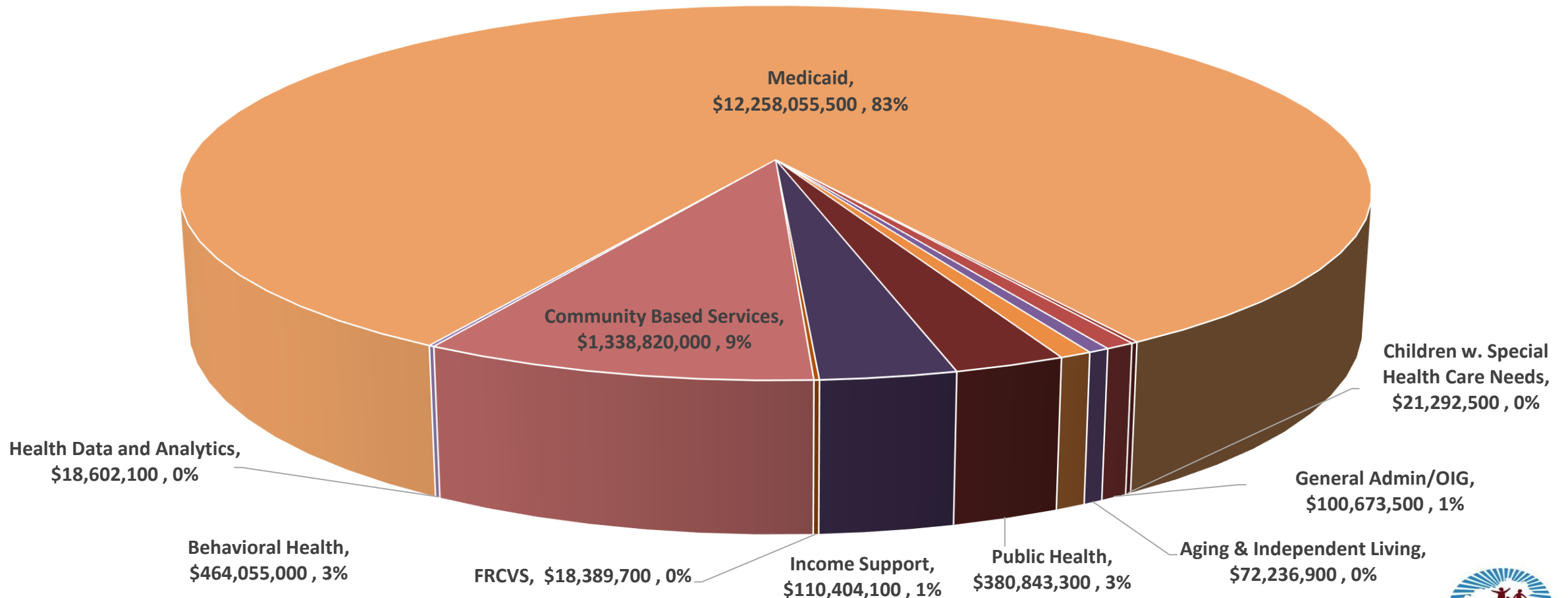
- One in five Kentuckians participate in the Supplemental Nutrition Assistance Program; Individuals and local grocers benefit from this program
- The Cabinet has nearly 6,800 employees, and over 200 locations in 120 counties
- The Cabinet processes over 800 contracts with private and public businesses annually
- One-third of Kentuckians receive Medicaid. All benefit payments go to providers
- Protective services are provided to over 30,000 adults and children every year

How is the Cabinet funded?

- General Fund 21.1%
- Tobacco Funds .2%
- Restricted Agency Funds 7.8%
- Federal Funds 70.9%

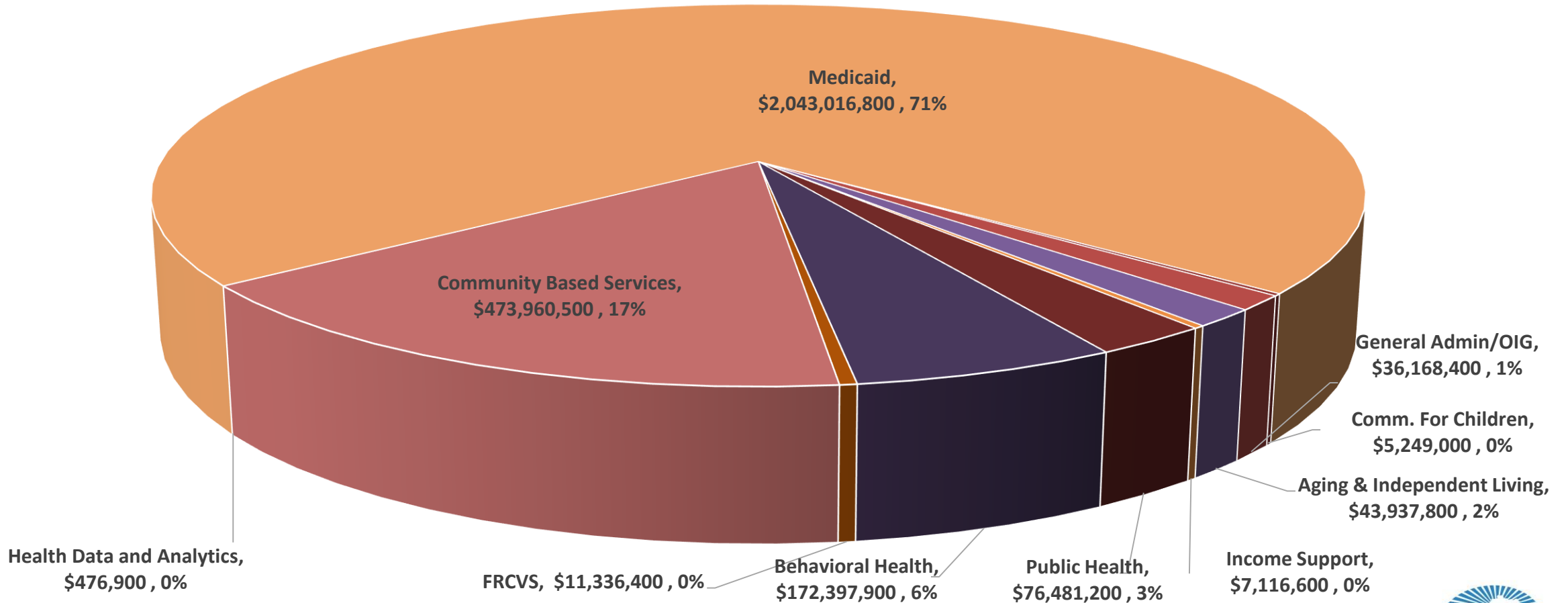
Source: FY 19 Expenditures

Cabinet for Health and Family Services FY 20 Budget \$14,783,372,600

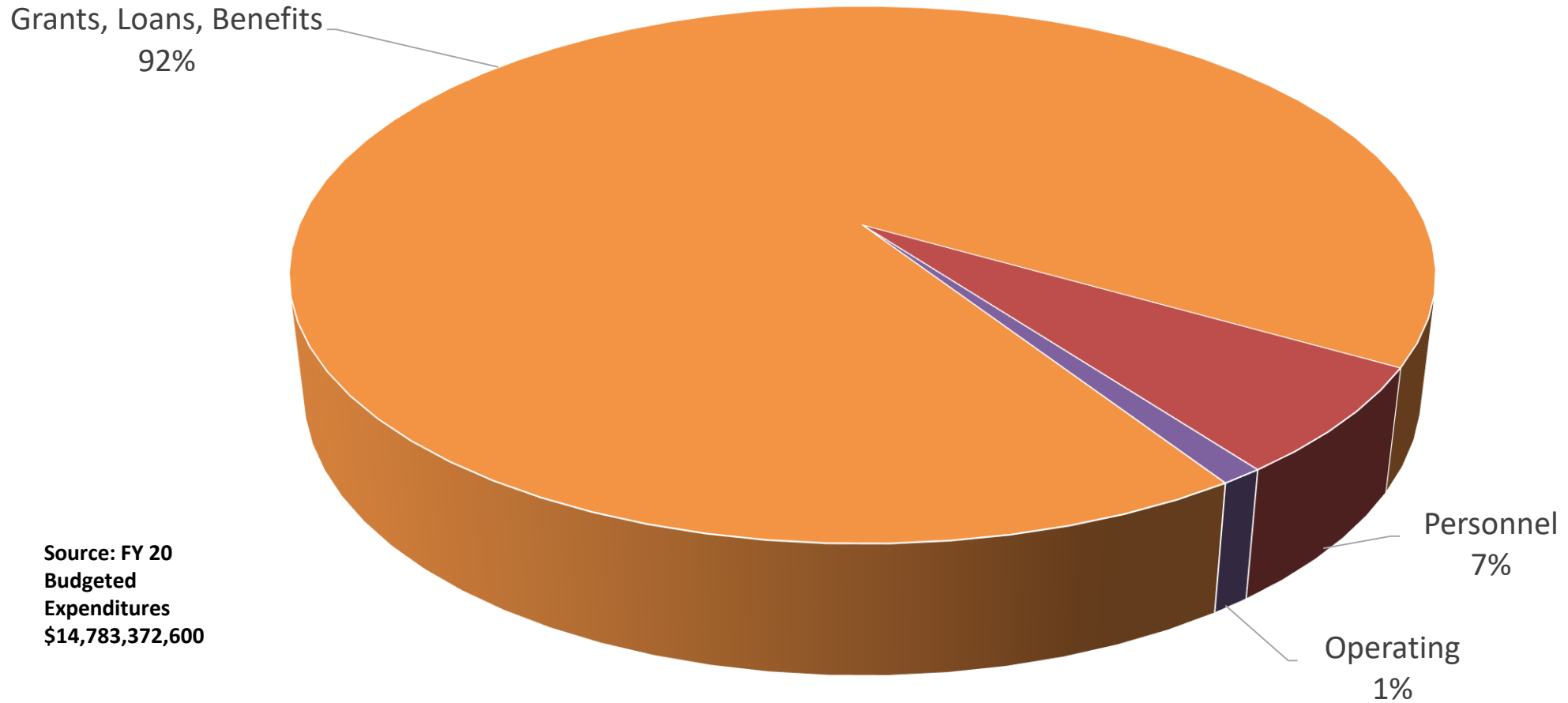


Cabinet for Health and Family Services

FY 20 General Fund Budget \$2,870,141,500



How are Cabinet Funds Spent?



Source: FY 20
Budgeted
Expenditures
\$14,783,372,600

Major Initiatives Funded in Recommended Budget

	FY 2021	FY 2022
Medicaid Growth	38,931,700	198,996,000
Supports for Community Living Waiver Slots	1,128,500	2,252,300
Michelle P Waiver Slots	2,384,900	4,759,900
KCHIP Enrollment Funds	1,000,000	1,000,000
Additional Social Workers	7,014,300	24,549,900
Additional Domestic Violence Funding	1,000,000	1,000,000
Child Support Replacement Funding	6,500,000	6,500,000
Local Health Department Retirement Assistance	16,541,200	16,541,200
Comm. Mental Health Centers Retirement Assistance	13,056,000	13,056,000

Cabinet Priorities

Department for Medicaid Services

- **KCHIP Enrollment:** The Cabinet will make every effort to identify and enroll all eligible children in the children's health program
- **Free Care:** Collaboration with Medicaid and Education to expand access to medical services to Medicaid eligible children in schools
- **Home and Community Based Waivers:**
 - Waiting Lists for Michelle P and Supports for Community Living Waivers
 - Allocated 50 additional slots for SCL for FY 21 and FY 22
 - Allocated 250 additional slots for Michelle P for FY 21 and FY 22

Cabinet Priorities

Department for Community Based Services

- **Workforce** (Underpins everything DCBS does)
 - Add staffing
 - Improve staff retention through resilience and supports
 - Address secondary trauma
- **Family First Prevention Services Act**
 - Expand prevention services (to keep children safely within their homes of origin when possible)
 - Ensure community-based settings for foster children whenever possible
 - Sustain gains and continue efforts to ensure timely and appropriate permanency for foster children (from Child Welfare Transformation)

Cabinet Priorities

Department for Community Based Services

- **Improved customer service and efficiencies in public assistance programming**
 - Redesign call services response teams
 - Lift new self-service portal
 - Streamline eligibility and enrollment processes
- **Enhancing access to high quality child care**
 - Support for more providers, particularly in child care deserts
 - Improve technical assistance and training for quality infant and toddler care
 - Increase and maintain gains in the number of high quality providers (rated 3 or higher in All STARS)
 - Make child care reimbursements better reflect market rate, as resources allow

Cabinet Priorities

Department for Behavioral Health, Developmental and Intellectual Disabilities

- Meet terms of Second Amended Settlement Agreement (SASA)
- Explore SMI Waiver and CCBHC expansion grant opportunities
- KORE – Kentucky Opioid Response Effort
- System of Care (SOC) V grant

Department for Aging and Independent Living

- Addressing the needs of an aging population

Cabinet Priorities

Department for Public Health

- Stabilize and strengthen the public health system through Public Health Transformation by focusing on foundational and core services throughout the state and provide flexibility to local communities to identify, target, and prioritize health issues within their communities
- Continue to address infectious diseases through prevention, surveillance, and response including building harm reduction programs to address infectious diseases related to substance use through partnerships with local health departments, universities, and other stakeholders
- Build health equity principles in all programs and services

Questions