



Overview of the FY 2020 – 2022 Budget

Department for Aging and Independent Living

Presented for the Budget Review Subcommittee on Health & Family Services

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Overview

The mission of the Department for Aging and Independent Living is to promote the welfare, dignity, and **independence** of older adults, individuals with physical disabilities, and adults in need of a guardian.

- Populations Served
 - Older adults (ages 60+)
 - Adults with physical disabilities
 - Adults under state guardianship
 - Individuals with dementia
 - Caregivers
- Administrative functions
 - Home and Community-Based Waiver
 - Participant-Directed Services
 - Statewide Independent Living Council
 - Alzheimer's Disease & Related Disorders Council

Major Programs

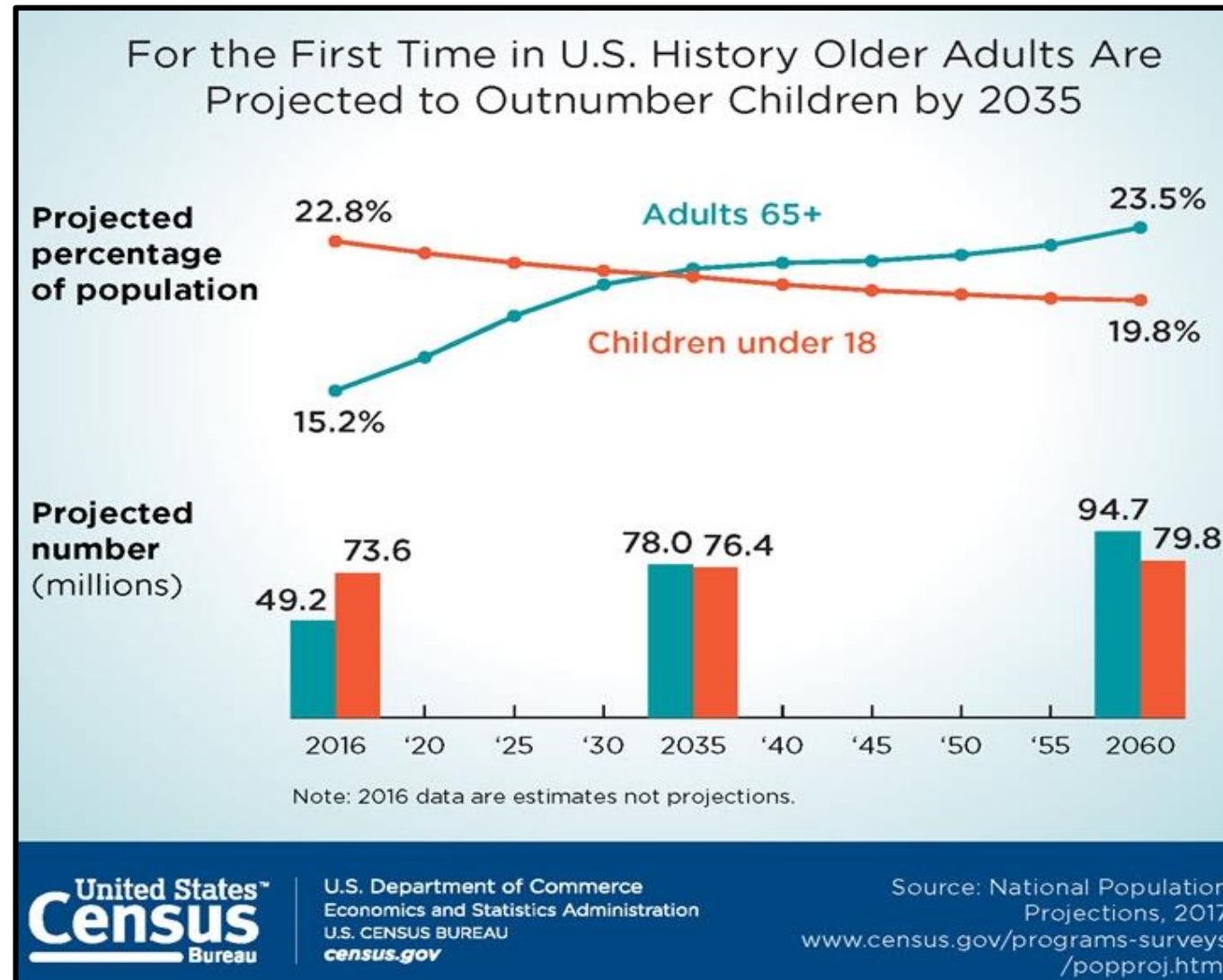
- **Federally-funded**

- Long-Term Care Ombudsman
- Congregate Meals
- Home-Delivered Meals
- Senior Community Service Employment Program
- Older Americans Act supportive services
- State Health Insurance Program

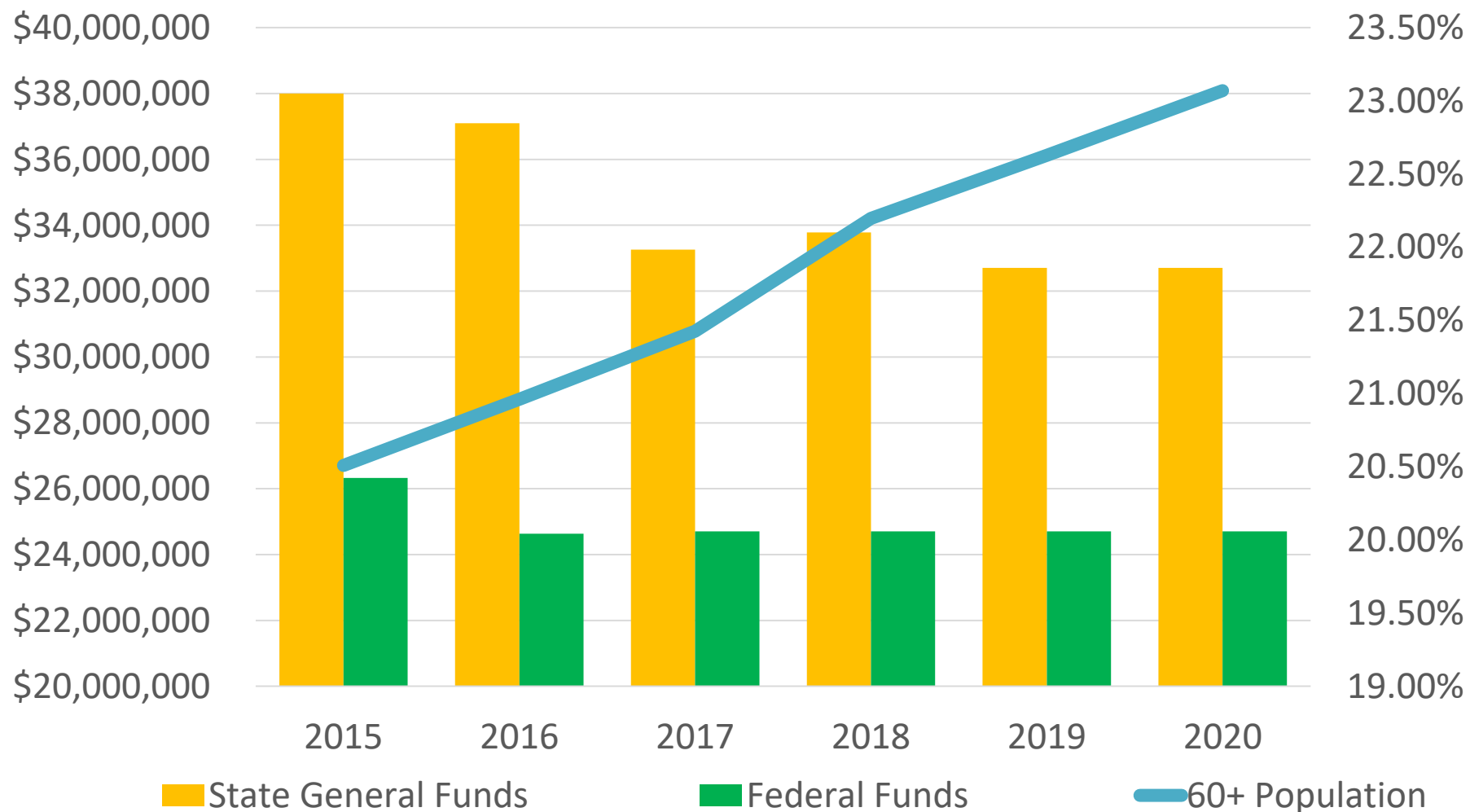
- **State-funded**

- Traumatic Brain Injury Trust Fund & Behavioral Program
- Assisted Living Certification
- Personal Care Attendant Program
- Hart-Supported Living
- KY Homecare Program
- KY Caregiver
- State Guardianship

Current Issues: Aging & Disabilities



Aging & Independent Living Budget Compared to Percentage of Kentucky Population ages 60+



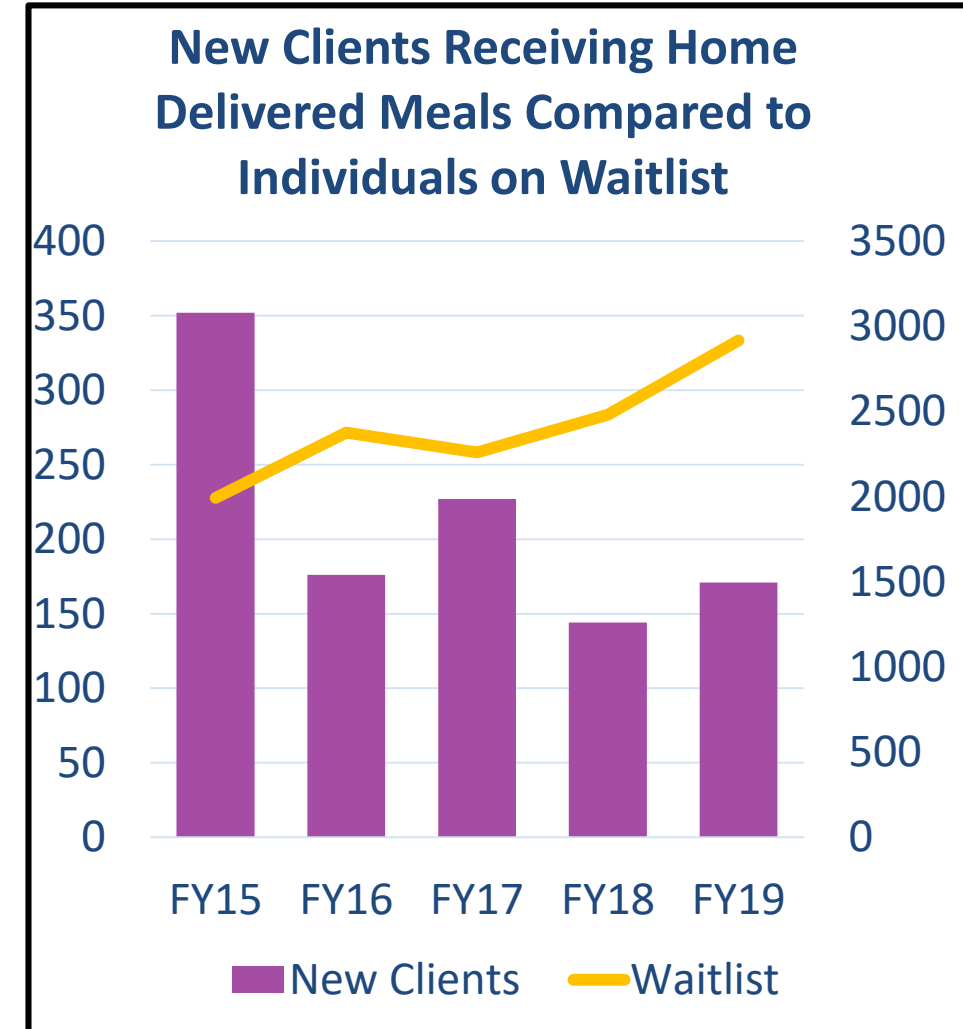
Current Issues: Aging & Disabilities

- **KY ranks 50th** in % of long term services and supports dollars spent on home and community based services for older people and adults with physical disabilities
 - 81% of dollars spent on long term services and supports for older adults and adults with physical disabilities go to institutions
- **Waitlists for services** (as of January 31, 2020)
 - Home-delivered meals 2,697
 - In-home services 1,327
 - Hart-Supported Living 447
 - PCAP 222

America's Health Rankings Senior Report 2019: Kentucky	
Overall Health Ranking	49 th
Preventable Hospitalizations	50 th
Frequent Mental Distress	49 th
Physical Inactivity	49 th
Early Death	48 th
Volunteerism	50 th

Spotlight On: Senior Hunger

- KY rank for food insecurity for ages 60+⁽¹⁾: 39th (16.6%)
- Home-delivered meals
 - ranking⁽²⁾ 46th
 - State funding ↓7% from FY15
- KY has highest rate of food insecurity for ages 50-59⁽³⁾
- KY food insecurity for ages 60+ ↑10% in past 4 years⁽⁴⁾



(1)America's Health Rankings, 2019: Percentage of adults ages 60 and older who faced the threat of hunger in the past 12 months

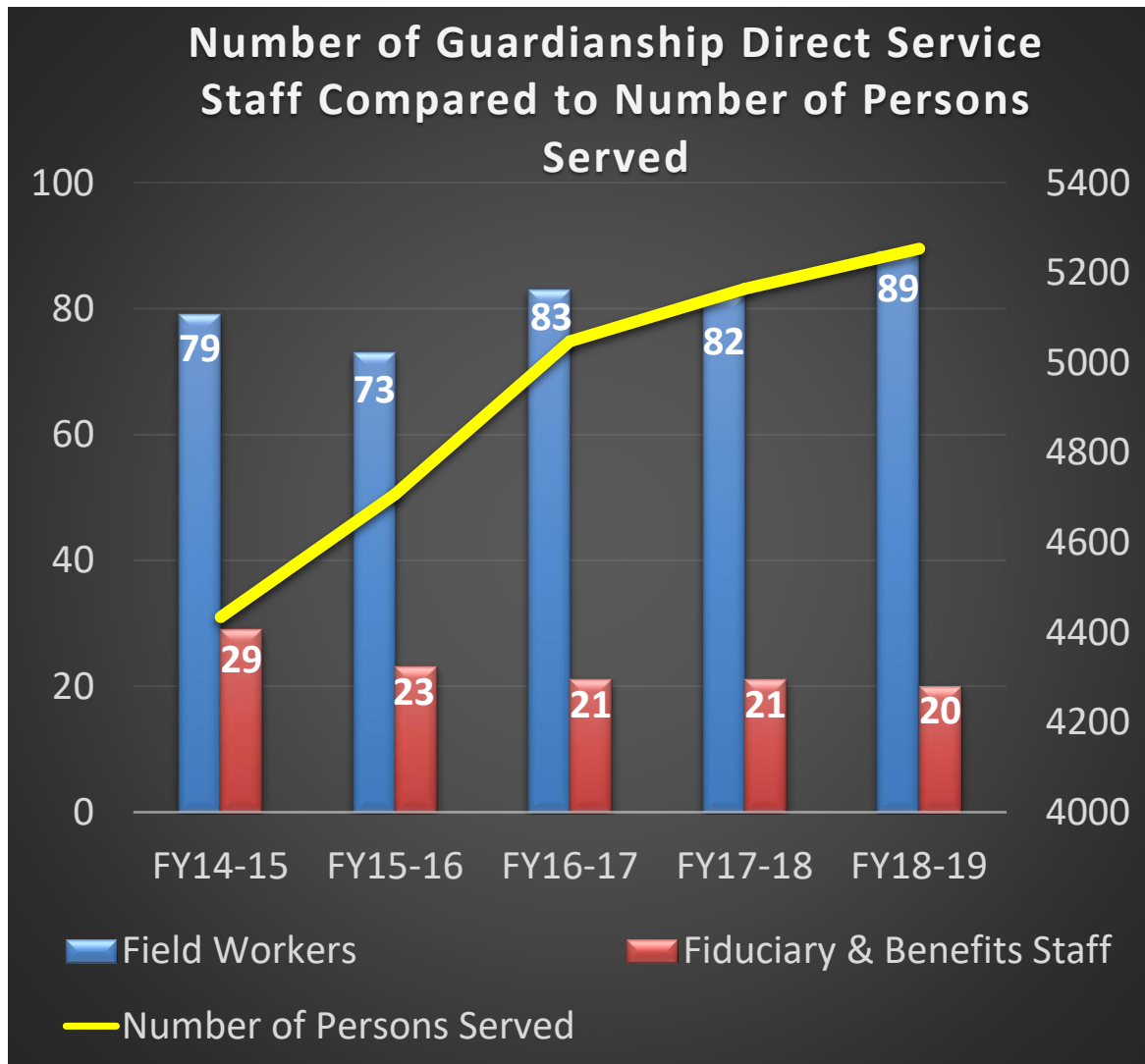
(2)America's Health Rankings, 2019: # of persons 60+ with independent living difficulty who received a meal

(3)Hunger Among Adults Age 50-59 in 2017, Feeding America

(4)America's Health Rankings, 2019: Kentucky

(5)Infographic: Feeding America State of Senior Hunger 2017

Current Issues: Guardianship



- Average caseload 1:60
 - Can be up to 90+
 - Recommended 1:20
- Consequences of high caseloads
 - Lost benefits
 - Utilities disconnected
 - Missed rent payments and eviction
 - Lack of preventive health care
 - Properties falling into disrepair
 - Inability to detect and recoup stolen money
 - Inability to assist individuals in restoring their rights
- Most states have:
 - The ability to decline cases; specific eligibility criteria; and/or caps and waitlists

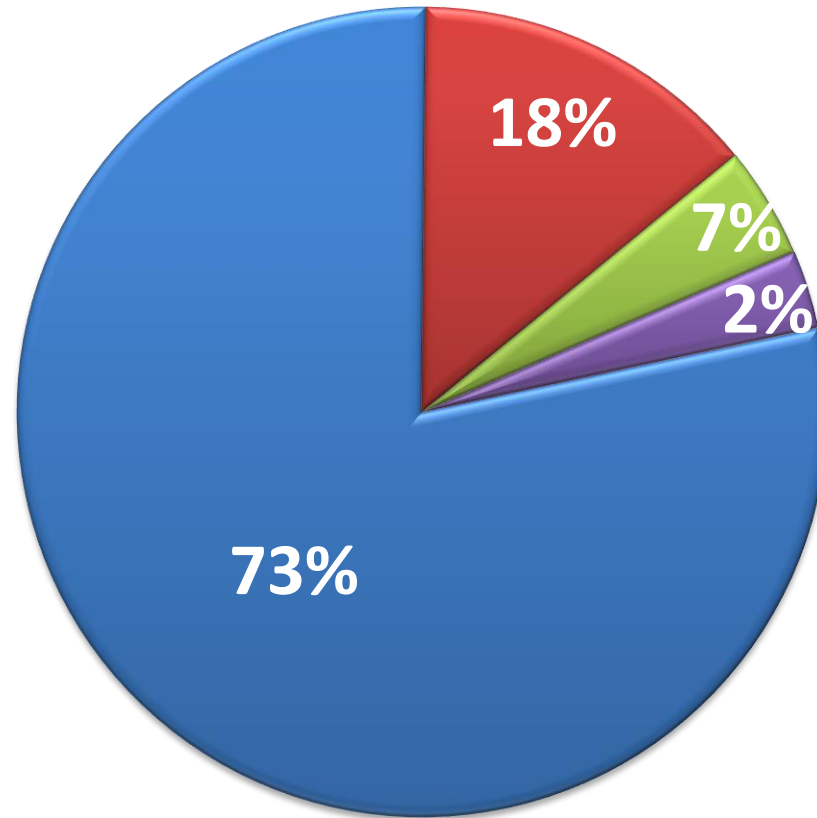
Budget Comparisons by Year

	FY 2019 (Actual)	FY2020 (Revised)	FY2021 (Gov Recommended)	FY2022 (Gov Recommended)
General	\$43,742,400	\$43,937,800	\$45,807,400	\$46,014,700
Agency (restricted)	\$2,932,121	\$3,469,800	\$2,819,300	\$2,833,300
Federal	\$21,550,959	\$24,829,300	\$24,829,300	\$24,829,300
Total	\$68,225,480	\$72,236,900	\$73,456,000*	\$73,677,300*

*Increases only for 1% staff raises and directed calculations

Funding Distribution

FY20 Budget \$72,236,900



■ Programs/Services

■ Guardianship Personnel

■ Aging & Disabilities Personnel

■ Operating

Initiatives

- **Implementing best practices**
 - Contract with ADvancing States (national association)
 - Mike Nardone (formerly CMS) assisting with Medicaid admin claiming
 - Kathy Greenlee (formerly Assistant Secretary for Aging) assisting with guardianship
- **Implementing person-centered practices**
 - Received grant to implement national standards of person-centered practices; 1st state to focus on person-centeredness in state guardianship
- **Supporting victims of crime in guardianship**
 - Received Victims of Crime Act (VOCA) grant to hire 10 social workers to support individuals under state guardianship who are victims of crime
- **Increasing physical activity of homebound older adults**
 - Received AmeriCorps grant to pilot Active Choices across state
- **Addressing direct care workforce shortage**
 - Piloting (with Education & Workforce) internship program for case managers
- **Tackling senior hunger**
 - Working with community partners, hospitals, KY Agriculture

Questions?

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Senior Hunger Summit

Cabinet for Health and Family Services
Department for Aging and Independent Living